



सत्यमेव जयते

**DEPARTMENTALLY RELATED STANDING COMMITTEE ON
DEVELOPMENT (E) DEPARTMENTS
2026-2027**

ASSAM LEGISLATIVE ASSEMBLY

(SIXTEENTH ASSEMBLY)

**REPORT ON THE DEMAND FOR THE GRANT NO. 79
FOR THE YEAR 2026-27**

DEPARTMENT : WELFARE OF BODOLAND

THIRD REPORT

Presented to the House on 22nd July, 2026

**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT
DISPUR :: GUWAHATI-781006**

CONTENTS

	Pages
1. Composition of the Committee	i
2. Introduction	ii
3. Report	
Chapter – I	1-2
Chapter – II	4
4. Action Taken Report	5
5. Observation & Recommendation	6

(i)

**COMPOSITION OF THE DEPARTMENTALLY RELATED
STANDING COMMITTEE ON DEVELOPMENT (E) DEPARTMENT,
2026-27.**

Chairperson:

- | | |
|------------------------|-----|
| 1. Shri Rihon Daimary, | MLA |
|------------------------|-----|

Members:

- | | |
|-----------------------------------|-----|
| 2. Shri Padma Hazarika, | MLA |
| 3. Shri Bolin Chetia, | MLA |
| 4. Shri Biswajit Phukan, | MLA |
| 5. Shri Rajdeep Gowala, | MLA |
| 6. Shri Himangshu Sekhar Baishya, | MLA |
| 7. Shri Victor Kumar Das, | MLA |
| 8. Shri Kishor Nath, | MLA |
| 9. Md. Rekibuddin Ahmed, | MLA |
| 10. Smti. Baby Begum, | MLA |
| 11. Shri Jakaria Ahmed, | MLA |
| 12. Shri Dharmeswar Ray, | MLA |
| 13. Shri Akhil Gogoi, | MLA |

Officials of the Assam Legislative Assembly Secretariat:

1. Shri Rajib Bhattacharyya, AAS, Secretary
2. Smti. Hema Devi, Deputy Secretary
3. Shri Ripen Boro, Deputy Secretary,
4. Shri Madhab Chetri, Estate Officer
5. Md. Fakhar Uddin Choudhury, Under Secretary
6. Shri Lakhi Nath Mardhi, Assistant Research Officer
7. Shri Bimal Kumar Sarma, Committee Officer
8. Shri Sanjay Dutta, Committee Officer

INTRODUCTION

1. I, the Chairman of the Departmentally Related Standing Committee on Development (E) Departments, Assam Legislative Assembly having been authorized by the Committee to submit the Report on their behalf, present this **Third Report** on the Demands for **Grant No. 79** of the **Welfare of Bodoland Department** for the financial year **2026-27**.
2. Demands for Grant have been examined by the Committee under Rule 260 J (1) (a) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly.
3. The Committee took evidence of the representatives of the Welfare of Bodoland Department on **16th July, 2026**.
4. The Draft Report was considered and approved by the Committee in its meeting held on **18th July, 2026**.
5. The Committee expressed its thanks to the Officials of the **Welfare of Bodoland Department** for placing before them the requisite materials and their considered views in connection with the subjects under consideration and also thanks to Finance & Transformation & Development Department for their kind co-operation.
6. The Committee would also like to place on record their deep sense of appreciation for the invaluable assistance rendered to them by the Officials of Assam Legislative Assembly Secretariat attached to the Committee.

Place : Dispur
Dated: 18th July, 2026

Rihon Daimary
Chairperson,
Departmentally Related Standing
Committee on Development (E) Departments,
Assam Legislative Assembly.

CHAPTER- I
Grant No.79

WELFARE OF BODOLAND DEPARTMENT

The Budget presented to the House for the Financial Year, 2026-27, on 10th July, 2026, the Departmentally Related Standing Committee on Development (E) Departments in its meeting held on **16th July, 2026** discussed the Grant No. 79 relating to the Welfare of Bodoland Department.

The total allocation of fund under Grant No. 79 for both Revenue and Capital sector for administration of Welfare of Bodoland Department during the financial year 2026-2027 is Rs. **2500.00** lakhs which is presented before the House for approval. The total amount so allocated is proposed to be spent in the Revenue Expenditure.

The detailed Budget allocation for Grant No. 79 as shown below.

Estimate of the amount required for the year ending 31st March, 2027 to defray the expenses in connection with the Administration of **“Welfare of Bodoland Department”**

After presentation of the Budget in the House for the Financial Year, 2026-27, the Departmentally Related Standing Committee on Development (E) Departments in its meeting held on 16th July, 2026 discussed on Grant No. 79 (Welfare of Bodoland Department).

	REVENUE	CAPITAL	TOTAL (Rs. in lakhs)
VOTED	0.00	2500.00	2500.00
CHARGED	0.00	0.00	0.00

1.2 The detailed Budget Estimates under the Grant No.79 for the Financial Year 2026-27 are as below :-

Head of Accounts	Major Head	Budget Estimates, 2026-27
2225	Welfare of Scheduled Caste, Scheduled Tribes	0.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2500.00
Grand Total		Rs. 2500.00

The amount so allocated is presented in the House and is proposed to be spent in the Revenue Expenditure and Capital Expenditure respectively.

The Committee in its sitting held on **16th July, 2026**, examined the papers & documents received from the Department and took oral evidence from the departmental representatives. At the same time, the Committee considered the **Action Taken Report** against the Recommendations made in its earlier **2nd Report**.

CHAPTER – II

Point No.1: Preliminary Status Paper relating to Grant No.79

- 1.1 The Grant No.79 of the Assam Budget relates to the Welfare of Bodoland Department which is the Administrative Department of Bodoland Territorial Council. During the FY 2025-26, Govt. had allocated budget for amounting to Rs. 9100.00 lakh

Head	Amount (in Lakh)
REVENUE	3600.00
CAPITAL	5500.00
Total	9100.00

- 1.2 The detailed Budget Estimated under Grant No.79 for the FY 2025-26 are as follows:

Head of Accounts	Major Head	Amount
2225	Welfare of Scheduled Caste, Scheduled Tribes	3600.00
4225	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribe and other Backward Classes	5500.00
Grand Total		9100.00

- 1.3 For the FY 2026-27, Govt. has allocated an amount of Rs.500.00 Lakh under Capital Head for Infrastructure Development in BTR.

Point No.2: Performance Budget/Annual Report of the Department

The expenditure incurred during FY 2025-26 against the allotted budget are as follows:

Head of Accounts	Budget allotted (Rs. in Lakh)	Expenditure incurred Rs. in Lakh)
2225	3600.00	2816.94
4225	5500.00	1543.3088
Grand Total	9100.00	4360.2488

Point No. 3: Physical targets achieved during the last year

- 3.1 During the FY 2025-26, an amount of Rs.3600.00 Lakh was allotted under the major Head 2225 for conduct of BT Election, 2025, out of which Welfare of Bodoland Department issued Financial Sanction for Rs.2816.94 Lakh. During the FY 2025-26, Govt. of Assam had released an amount of Rs.2816.94 Lakh to concerned DGP (HQ)Office/ District Commissioners)/ Superintendent of Police(s).
- 3.2 During FY 2025-26, an amount of Rs.5500.00 Lakh was allotted under the major Head 4225, out of which Welfare of Bodoland Department issued Administrative Approval in respect of 162 numbers of projects for amounting to Rs.10714.93 Lakh. During the FY 2025-26, Govt. of Assam had released an amount of Rs. 1543.3088 Lakh which resulted in committed liability for Rs.9446.6212 Lakh.

A brief note in respect of Grant No. 79

During the FY 2025-26, an amount of Rs.3600.00 Lakh was allotted under the major Head 2225 for conduct of BC Election, 2025, out of which Welfare of Bodoland Department issued Financial Sanction for Rs.2816.94 Lakh. During the FY 2025-26, Govt. of Assam had released an amount of Rs.2816.94 Lakh to concerned DGP Office/ District Commissioners)/ Superintendent of Police(s).

During FY 2025-26, an amount of Rs.5500.00 Lakh was allotted under the major Head 4225, out of which Welfare of Bodoland Department issued Administrative Approval in respect of 162 numbers of projects for amounting to Rs. 10714.93 Lakh. During the FY 2025-26, Govt. of Assam had released an amount of Rs. 1543.3088 Lakh which resulted in committed liability for Rs.9446.6212 Lakh.

ACTION TAKEN REPORT
ON THE RECOMMENDATIONS MADE BY THE COMMITTEE
IN ITS REPORT NO. SECOND (GRANT NO.79) OF 2025-26.

Sl. No	Recommendations	Action Taken
1.	The Committee recommends the department to make coordination with BC to expedite the work of the said project.	The Physical and Financial progress of the work “Infrastructure Development Thulungapuri at Dotoma, Kokrajhar” is 100%. The project is completed.

OBSERVATION AND RECOMMENDATION

After having a threadbare discussion on the preliminary status paper, Action Taken Report, Performance of Budget etc. furnished by the Welfare of Bodoland Department, Departmentally Related Standing Committee on Development (E) Departments has made the following Observations and Recommendations.

1. The Welfare of Bodoland Department has outstanding liabilities amounting to Rs. 9446.6212 Lakh.

Therefore, the Committee recommended to take adequate budgetary allocation in the next financial year to clear the all pending dues.

With these observations, the Committee recommends that the total amount of Rs. 2500.00 lakhs as sought for, under Grant No 79 Welfare of Bodoland Department for the financial year, 2026-27 approved by the August House.

The Action Taken Report on the recommendation may be submitted to the Committee within 90 days from the date of presentation of the report in the House.