



सत्यमेव जयते

**DEPARTMENTALLY RELATED STANDING COMMITTEE ON
DEVELOPMENT (E) DEPARTMENTS
2026-2027**

ASSAM LEGISLATIVE ASSEMBLY

(SIXTEENTH ASSEMBLY)

**REPORT ON THE DEMAND FOR THE GRANT NO. 38
FOR THE YEAR 2026-27**

DEPARTMENT : TRIBAL AFFAIRS (PLAINS)

TWENTY EIGHTH REPORT

Presented to the House on 22nd July, 2026

**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT
DISPUR :: GUWAHATI-781006**

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(i)

**COMPOSITION OF THE DEPARTMENTALLY RELATED STANDING
COMMITTEE ON DEVELOPMENT (E) DEPARTMENT,
2026-27.**

Chairperson :

- | | |
|------------------------|-----|
| 1. Shri Rihon Daimary, | MLA |
|------------------------|-----|

Members:

- | | |
|-----------------------------------|-----|
| 2. Shri Padma Hazarika, | MLA |
| 3. Shri Bolin Chetia, | MLA |
| 4. Shri Biswajit Phukan, | MLA |
| 5. Shri Rajdeep Gowala, | MLA |
| 6. Shri Himangshu Sekhar Baishya, | MLA |
| 7. Shri Victor Kumar Das, | MLA |
| 8. Shri Kishor Nath, | MLA |
| 9. Md. Rekibuddin Ahmed, | MLA |
| 10. Smti. Baby Begum, | MLA |
| 11. Shri Jakaria Ahmed, | MLA |
| 12. Shri Dharmeswar Ray, | MLA |
| 13. Shri Akhil Gogoi, | MLA |

Officials of the Assam Legislative Assembly Secretariat :

1. Shri Rajib Bhattacharyya, AAS, Secretary
2. Smti. Hema Devi, Deputy Secretary
3. Shri Ripen Boro, Deputy Secretary,
4. Shri Madhab Chetri, Estate Officer
5. Md. Fakhar Uddin Choudhury, Under Secretary
6. Shri Lakhi Nath Mardhi, Assistant Research Officer
7. Shri Bimal Kumar Sarma, Committee Officer
8. Shri Sanjay Dutta, Committee Officer

(ii)

INTRODUCTION

1. I, as Chairman of the Departmentally Related Standing Committee on Development (E) Departments, Assam Legislative Assembly having been authorized by the Committee to submit the Report on their behalf, present this **TWENTY EIGHTH REPORT** on Demands for **Grant No. 38** of the **Tribal Affairs (Plains) Department** for the financial year, **2026-27**.
2. Demands for Grant have been examined by the Committee under Rule 260 J (1) (a) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly.
3. The Committee took evidence of the representatives of the **Tribal Affairs (Plains) Department** on **16th July, 2026**.
4. The Draft Report was considered and approved by the Committee in its meeting held on **18th July, 2026**.
5. The Committee expressed its thanks to the Officials of the **Tribal Affairs (Plains) Department** for placing before them the requisite materials and their considered views in connection with the subjects under consideration and also thanks to Finance & Transformation & Development Department for their kind co-operation.
6. The Committee would also like to place on record their deep sense of appreciation for the invaluable assistance rendered to them by the Officials of Assam Legislative Assembly Secretariat attached to the Committee.

Place : Dispur
Dated: 18th July, 2026

Rihon Daimary
Chairperson,
Departmentally Related Standing
Committee on Development (E) Departments,
Assam Legislative Assembly.

REPORT

CHAPTER-I

The Budget presented to the House for the Financial Year, 2026-27, on 10th July, 2026, the Departmentally Related Standing Committee on Development (E) Departments in its meeting held on **16th July, 2026** discussed the Grant No. 38 relating to the Tribal Affairs (Plains) Department.

The total allocation of fund under Grant No. 38 for both Revenue and Capital sector for administration of Tribal Affairs (Plains) Department during the financial year 2026-2027 is Rs. **80821.97** lakhs which is presented before the House for approval. The total amount so allocated is proposed to be spent in the Revenue Expenditure.

The detailed Budget allocation under Grant No. 38 as under.

Estimate of the amount required for the year ending 31st March, 2027 to defray the expenses in connection with the Administration of “**Tribal Affairs (Plains) Department.**”

	REVENUE	CAPITAL	TOTAL (Rs. in Lakhs)
VOTED	68942.81	11879.16	80821.97
CHARGED	0.00	0.00	0.00

Under the following heads, an estimated budget allocation has been fixed as shown below :

REVENUE ACCOUNTS		
Head of Accounts	Major Head	Budget Estimates 2026-27 (in Lakhs)
2225	Welfare of Scheduled Caste, Scheduled Tribes	68942.81
4225	Capital Outlay on Welfare of Scheduled Casts, Scheduled Tribes and Other Backward Classes.	11879.16
	GRAND TOTAL	80821.97

The amount so allocated is presented in the House and is proposed to be spent in the Revenue Expenditure and Capital Expenditure respectively.

The Committee in its sitting held on **16th July, 2026**, examined the papers & documents received from the Department and took oral evidence from the departmental representatives. At the same time, the Committee considered the **Action Taken Report** against the Recommendations made in its earlier **27th Report**.

REPORT

CHAPTER-II

PRELIMINARY STATUS PAPER RELATING TO GRANT NO.38, WELFARE OF ST.

The Departmentally Related Standing Committee on Development (E) Departments, Assam Legislative Assembly, has received the **Preliminary Status Paper to Grant No. 38** from the concerned Department of Tribal Affairs (Plain) which are as follows:-

The Grant No.38 of the Assam Budget relates to the Department of Tribal Affairs (Plain) which is the Administrative Department to control the Budget for **(A) Directorate of Tribals Affairs (Plain) and (B) Directorate of AIRT & SC.**

The Budget provision and expenditure for the years, 2023-24, 2024-25, 2025-26 and also the Budget Provision, 2026-27 under Control of the Tribal Affairs (Plains) Department is given below:

Year	Budget provision (Rs. in lakh)			Expenditure (Rs. in lakh)		
	SOPD	EE	Total	SOPD	EE	Total
2023-24	65653.71	4837.09	67584.93	37277.20	2623.9397	39901.1397
2024-25	57737.25	6870.46	64607.71	349.16	1507.2519	1856.4119
2025-26	94245.74	6801.98	101047.72	79948.72	4888.5798	84836.8998
2026-27	72060.15	6031.79	78091.94	-	-	-

The Directorate-wise schematic budget provision, expenditure for the year 2023-24, 2024-25, 2025-26 and proposed budget estimates for 2026-27 are enclosed for ready.

A. Directorate of Tribal Affairs (Plain):

This Directorate has been functioning since 1976 and is entrusted with implementation of various socio-economic, educational & infrastructural schemes / programmes under Tribal Sub-Plan (TSP). Fund received from Ministry of Tribal Affairs, Govt. of India under Article 275 (1) of the Constitution, and SCA to TSP have also been utilized by this Directorate. All welfare schemes /programmes for ST are implemented by the Director, Tribal Affairs (Plain) through Project Director, ITDPs (22 nos.) and SDWOs (50 nos.) with the guidance / recommendation of Project Implementation Committee (PIC) Sub-Divisional ST Development Board. During the year 2025-26 the total Budget Provision under Grant No.-38 was Rs. 100235.58 lakh against which Rs. 84365.58 lakh was utilized as on 31st March 2026. Detail schemes implemented is at [Annexure- DJ. For 2026-27, the budget amount proposed for Welfare of ST isRs. 77034.50 lakh which includes fund allocated to 7 (seven) Autonomous Councils, 11 (eleven) Development Councils. (Annexure-C

B. Directorate of AIRT & SC:

The Directorate of Assam Institute of Research for Tribals & Scheduled Castes (earlier TRI) is a Govt. organization under State Plan (SOPD) and Central Sector Scheme. The main functions of this Directorate are Research, Evaluation, Training & Planning along with publication of books, ethnographic reports, Research Bulletin and workshops of ST & others ethnic communities of Assam. During 2025-26 against the Budget provision of Rs. 812.14 lakh utilized Rs. 471.3198 lakh as on 31st March, 2026. Detail schemes implemented.

For the year 2026-27, a budget provision of Rs. 1057.44 lakh has been proposed.

POINT NO. 1: PRELIMINARY STATUS PAPER RELATING TO GRANT NO. 38

2023-24 Fig. Rs. in Lakh

Sl. No.	Name of Directorate	Budget provision			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, Tribal Affairs (Plain)	65251.54	4591.97	66937.64	37277.20	2389.32	39666.52
2.	Director, AIRT & SC	402.17	245.12	647.29	0.00	234.6197	234.6197
Total		65653.71	4837.09	67584.93	37277.20	2623.9397	39901.1397

2024-25

Fig. Rs. In Lakh

Sl. No.	Name of Directorate	Budget provision			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, Tribal Affairs (Plain)	57369.14	6539.35	63908.49	79.16	1234.18	1313.34
2.	Director, AIRT & SC	368.11	331.11	699.22	270.00	273.0719	543.0719
Total		57737.25	6870.46	64607.71	349.16	1507.2519	1856.4119

2025-26

Fig. Rs. In Lakh

Sl. No.	Name of Directorate	Budget provision			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, Tribal Affairs (Plain)	93736.12	6499.46	100235.58	79736.58	4629.40	84365.58
2.	Director, AIRT & SC	509.62	302.52	812.14	212.1400	259.1798	471.3198
Total		94245.74	6801.98	101047.72	79948.72	4888.5798	84836.8998

2026-27

Fig. Rs. In Lakh

Sl. No.	Name of Directorate	Budget provision			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, Tribal Affairs (Plain)	71331.12	5703.38	77034.50	-	-	-
2.	Director, AIRT & SC	729.03	328.41	1057.44	-	-	-
Total		72060.15	6031.79	78091.94	-	-	-

**POINT NO. 2: PERFORMANCE BUDGET / ANNUAL REPORT UNDER GRANT NO. 38- WELFARE OF
SCHEDULED TRIBES IN RESPECT OF TRIBAL AFFAIRS (PLAIN) DEPARTMENT AS
FOLLOWS:**

(I) Directorate of Tribal Affairs (Plain)

i. During the year **2023-24** the total Budget provision of Rs. 69937.64 lakh and the amount of Rs. 39666.52 lakh has been utilized during the year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	State Funding	47838.41	4591.97	51824.16	23461.47	2389.32	25850.79
2.	Central Share CSS	5827.50	nil	5827.85	3112.50	nil	3112.50
3.	CSS	11585.63	nil	11585.63	10703.23	nil	10703.23
Total		65251.54	4591.97	66937.64	37277.20	2389.32	39666.52

ii. During the year **2024-25** the total Budget provision of Rs. 63908.48 lakh and Rs. 1313.34 lakh has been utilized during the year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	42018.76	6539.35	48558.11	41.66	1234.18	1275.84
2.	Central Share CSS	5868.00	nil	5868.00	nil	nil	nil
3.	CSS	9432.38	nil	9482.38	37.50	nil	37.50
Total		57369.14	6539.35	63908.49	79.16	1234.18	1313.34

iii. During the year **2025-26** the total Budget provision of Rs. 100235.58 lakh and Rs. 84365.58 lakh has been utilized as on 31st March'2026.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	69205.94	6499.46	75705.40	59619.58	4629.40	64248.58
	Central Share CSS	-	-	-	-	-	-
3.	CSS	24530.18	-	24530.18	20117.00	-	20117.00
Total		93736.12	6499.46	100235.58	79736.58	4629.40	84365.58

iv. During the year **2026-27** the total Budget provision of Rs.77034.50 lakh has been proposed

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	41949.01	5703.38	47652.39	-	-	-
2.	CSS	29382.11	-	29382.11	-	-	-
Total		71331.12	5703.38	77034.50	-	-	-

(II) **Directorate of AIRT & Scheduled Castes:**

i. During the year **2023-24** the total Budget provision of Rs. 647.29 lakh and the amount Rs. 234.6197 Lakh has been utilized during the financial year.

Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8
1.	SOPD	90.00	245.12	335.12	0.00	234.6197	234.6197
2.	Central Sector Scheme	312.17	-	312.17	0.00	-	0.00
Total		402.17	245.12	647.29	0.00	234.6197	234.6197

ii. During the year **2024-25** the total Budget provision of Rs. 699.22 lakh and the amount of Rs. 543.0719 lakh has been utilized during the year.

Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8
1.	SOPD	90.00	331.11	421.11	0.00	273.0719	273.0719
2.	Central Sector Scheme	278.11	-	278.11	270.00	-	270.00
Total		368.11	331.11	699.22	270.00	273.0719	543.0719

iii. During the year **2025-26** the total Budget provision of Rs. 12.14 lakh and amount of Rs. 471.3198 lakh has been utilized during the year.

Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8
1.	SOPD	245.00	302.52	547.52	122.00	259.1798	381.1798
2.	Central Sector Scheme	264.62	-	264.62	90.1400	-	90.1400
Total		509.62	302.52	812.14	212.1400	259.1798	471.3198

iv. During the year **2026-27** the total Budget provision of Rs. 1057.44 lakh has been proposed.

Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8
1.	SOPD	220.50	328.41	548.91	-	-	-
2.	Central Sector Scheme	508.53		508.53	-	-	-
Total		729.03	328.41	1057.44	-	-	-

A Brief Note on Grant No. 38 for the Financial Year 2025-26

The Directorate of Tribal Affairs (Plain), Assam implements various socio-economic, educational and infrastructural schemes and programmes under the Tribal Sub-Plan (TSP), together with funds received from the Ministry of Tribal Affairs, Government of India under Article 275(1) of the Constitution and the Dharti AabaJanajatiya Gram Utkarsh Abhiyan (DA-JGUA). All welfare schemes/programmes for the Scheduled Tribes are implemented by the Director, Tribal Affairs (Plain) through 22 Integrated Tribal Development Projects (ITDPs) and 50 Sub-Divisional Welfare Officers (SDWOs).

During the year 2025-26, the total budget provision under Grant No. 38 was Rs. 75,705.40 lakh, against which Rs. 64,248.58 lakh was utilised as on 31st March 2026. The position under the Grant, categorised scheme-wise, is briefed below (*Rs. in lakh*):

A. State Plan Scheme (SOPD) : Budget provision Rs. 11,041.52 lakh, against which Rs. 6,446.31 lakh was utilised. This comprises 18 schemes, with major utilisation under the ST(P) Pre-Matric Scholarship (7,343 students), grants to APTDC, infrastructure development in and outside ITDP areas (132 works) and the Sonowal Bhawan at Guwahati. Several small/new schemes remain unutilised pending Financial Sanction/proposals.

B. Autonomous Councils (7 Nos.) : Budget provision Rs. 32,551.25 lakh, against which Rs. 32,548.25 lakh was released. Statutory grants were released in full to all seven Councils — Rabha Hasong (RHAC), Mising (MAC), Tiwa (TAC), Thengal Kachari (TKAC), Sonowal Kachari (SKAC), Deori (DAC) and Bodo Kachari Welfare (BKAC) — reflecting timely release of committed grants.

C. Development Councils (11 Nos.) : Budget provision Rs. 394.00 lakh, against which Rs. 358.72 lakh was utilised. Grants were released to 10 of the 11 Councils — Barak Valley Hill Tribes, Sarania Kachari, Barman Dimasa Kachari, Singpho, Garo, Hajong, Karbi (outside Karbi Anglong), Modahi, Mech Kachari and Khasi Jaintia. The Amri Karbi Development Council grant remained unreleased as Financial Sanction was not issued by the Department.

D. Centrally Sponsored Schemes (CSS) : Budget provision Rs. 24,530.18 lakh, against which Rs. 20,117.00 lakh was utilised. This includes grants under Article 275(I) of the Constitution (works ongoing) and the DA-JGUA utilised after re-appropriation), besides SCA to TSP and Administrative Cost. Utilisation under the Post-Matric Scholarship remained low on account of reduced Central Funding receipt.

Overall, the scheme-wise financial progress under Grant No. 38 for 2025-26 stands at Rs. 59,470.28 lakh against Rs. 68,516.95 lakh, of provision (the scheme component of the Grant, exclusive of Establishment Expenditure and State Share). The scheme-wise budget provision, expenditure incurred and physical achievements are enclosed in the detailed Status Report

Status Report and Brief Note under Grant No.-38

Financial Year 2025-26 (Figures: Rs. in Lakh)

This consolidated statement sets out the budget provision, expenditure incurred, physical achievement and status remarks in respect of all schemes under Grant No.-38 for the Financial Year 2025-26, categorised scheme-type-wise as State Plan Scheme (SOPD), Autonomous Council, Development Council and Centrally Sponsored Scheme (CSS), for submission to the appropriate authority.

1. The overall summary is given below:

During the year 2025-26, the total Budget provision was Rs. 75705.40 lakh and Rs. 64248.58 lakh has been utilized as on 31st March 2026

(Rs. in lakh)

SL NO	Particulars	2025-26					
		Allocation			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1	SOPD	69205.94	6499.46	75705.40	59619.58	4629.40	64248.58
2	CSS	24530.18	-	24530.18	20117.00	-	20117.00
	Total	93736.12	6499.46	100235.58	79736.58	4629.40	84365.58

Scheme-wise Budget and Expenditure summary statement is given below:

2. SUMMARY OF SCHEME-TYPE-WISE BUDGET AND EXPENDITURE

Scheme Type	Budget 2025-26	Expenditure 2025-26	Unspent Balance	Overall Remarks
State Plan Scheme (SOPD)	11,041.52	6,446.31	4,595.21	18 schemes. Major utilisation under Pre-Matric Scholarship (7,343 students), APTDC development grants, ITDP/outside-ITDP infrastructure (132 works) and Sonowal Bhawan, Guwahati. Several small/new schemes remain unutilised pending Financial Sanction/proposals.
Autonomous Council	32,551.25	32,548.25	3.00	Statutory grants released in full to all 7 Autonomous Councils. Near-complete utilisation reflects timely release of committed grants.
Development Council	394.00	358.72	35.28	Grants released to 10 of the 11 Development Councils. Amri Karbi Development Council grant remained unreleased as Financial Sanction was not issued by the Department.
Centrally Sponsored Scheme (CSS)	24,530.18	20,117.00	4,413.18	Includes Article 275(I) grants (works ongoing) and DA-JGUA (93.5% utilised after re-appropriation), SCA to TSP and Administrative Cost. Post-Matric Scholarship

Scheme Type	Budget 2025-26	Expenditure 2025-26	Unspent Balance	Overall Remarks
				utilisation remained low (43.8%) against reduced Central Funding receipt.
GRAND TOTAL	68,516.95	59,470.28	9,046.67	Overall financial progress under Grant No.-38 for FY 2025-26 stands at 86.80% of the total budget provision.

II. SCHEME-WISE DETAILS

(A) State Plan Scheme (SOPD) — Budget Rs. 11,041.52 L | Expenditure Rs. 6,446.31 L | 58.38%

Sl.	Scheme Name / Programme	Budget 2025-26	Expenditure 2025-26	Achievement / Remarks
1	Pre-Matric Scholarship for ST (P) Students	300.00	88.12	Scholarship given to 7,343 students
2	Grants to APTDC for development programme	100.00	94.94	11 tractors distributed to ST(P) beneficiaries through APTDC Ltd.
3	One-time Special Grant for development of ST(P) Community	554.50	308.04	8 schemes implemented
4	Sonowal Bhawan at Guwahati	140.00	140.00	1 scheme implemented (fully completed)
5	Infrastructure development in ITDP & outside ITDP area of Assam	4,500.00	3,169.30	132 schemes implemented
6	Construction of Secretariat building of Tiwa Autonomous Council	272.00	181.88	1 scheme implemented
7	Special incentive to meritorious students	400.00	0.00	Nil — proposal/sanction awaited
8	Secretariat building for Mising Autonomous Council	0.01	0.00	Token provision; no expenditure
9	Ethnic Tribal Tourism of Assam	80.00	0.00	Nil — scheme yet to be operationalised
10	Assistance to MAC — Special Development Grant	0.01	0.00	Token provision; no expenditure
11	Term Loan to NSTFDC for APTDC Ltd.	2,600.00	2,464.02	Loan largely disbursed to APTDC Ltd.
12	BTR — Commission for alteration of area of BTR grants-in-aid	0.50	0.00	Nil — no expenditure reported
13	Construction of Secretariat building for RHAC	1,000.00	0.00	Nil — works yet to commence
14	Promotion of Sports infrastructure among Tribals	9.00	0.00	Nil — no proposal submitted
15	Construction of Secretariat building for DAC	0.01	0.01	Token provision; fully utilised
16	FOIGS for ST	9.00	0.00	Nil — no expenditure reported
17	Financial Assistance to students qualifying for IAS/ACS	100.00	0.00	Nil — no claims received
18	One-time Special Grant for development of ST Community	976.49	0.00	Nil — scheme under process
19	EE	6499.46	4629.00	

(B) Autonomous Council — Budget Rs. 32,551.25 L | Expenditure Rs. 32,548.25 L | 99.99%

Sl.	Scheme Name / Programme	Budget 2025-26	Expenditure 2025-26	Achievement / Remarks
19	Grants to Tiwa Autonomous Council	4,620.00	4,620.00	Fully released
20	Grants to Mising Autonomous Council	9,817.50	9,817.50	Fully released
21	Grants to Rabha Hasong Autonomous Council	6,930.00	6,930.00	Fully released
22	Grants to Deori Autonomous Council	2,656.50	2,653.50	Substantially released
23	Grants to Sonowal Kachari Autonomous Council	4,158.00	4,158.00	Fully released
24	Grants to Thengal Kachari Autonomous Council	2,310.00	2,310.00	Fully released
25	Grants to Bodo Kachari Welfare Autonomous Council	2,059.25	2,059.25	Fully released

(C) Development Council — Budget Rs. 394.00 L | Expenditure Rs. 358.72 L | 91.05%

Sl.	Scheme Name / Programme	Budget 2025-26	Expenditure 2025-26	Achievement / Remarks
26	Barak Valley Hill Tribes Development Council	35.28	35.28	Go-ahead granted; fully utilised
27	Sarania Kachari Development Council	41.20	41.20	Fully utilised
28	Barman Dimasa Kachari Development Council	35.28	35.28	Go-ahead granted; fully utilised
29	Singpho Development Council	35.28	35.28	Fully utilised
30	Garo Development Council	35.28	35.28	Go-ahead granted; fully utilised
31	Hajong Development Council	35.28	35.28	Go-ahead granted; fully utilised
32	Karbi (outside Karbi Anglong) Development Council	35.28	35.28	Go-ahead granted; fully utilised
33	Modahi Development Council	35.28	35.28	Go-ahead granted; fully utilised
34	Mech Kachari Development Council	35.28	35.28	Fully utilised
35	Khasi Jayantia Development Council	35.28	35.28	Go-ahead granted; fully utilised
36	Amri Karbi Development Council	35.28	0.00	Nil — FS not issued from the Department

(D) Centrally Sponsored Scheme (CSS) — Budget Rs. 24,530.18 L | Expenditure Rs. 20,117.00 L | 82.01%

Sl.	Scheme Name / Programme	Budget 2025-26	Expenditure 2025-26	Achievement / Remarks
37	Administrative Cost to States/UTs for scheme implementation (OB Rs.0.01 L, CF Rs.55.00 L)	55.00	39.99	Utilised for administrative support
38	Minor Forest Produce Scheme (CSS) 75%	0.01	0.00	Nil — token provision
39	Grants under Article 275(I) of the Constitution for Tribal Development	3,413.85	3,413.85	Fully utilised; works ongoing
40	Pre-Matric Scholarship to ST (90%) — Class IX & X	198.00	0.00	Nil — disbursement pending
41	Post-Matric Scholarship to ST (90%) [Orig. Rs.6,000 L; Rs.2,500 L re-appropriated to DA-JGUA; CF Rs.1,000 L]	4,500.00	1,971.00	Utilisation constrained by reduced CF receipt
42	SCA for TSP (100%) [Orig. Rs.3,591.16 L; Rs.1,518.69 L to DA-JGUA; Rs.413.85 L to Article 275]	1,658.62	938.35	Partially utilised after re-appropriation
43	Dharti AabaJanajatiya Gram Utkarsh Abhiyan (DA-JGUA) [final budget Rs.14,704.69 L after re-appropriations & CF Rs.1,186 L]	14,704.69	13,753.81	Major flagship scheme; substantially utilised

**During the year 2023-24, 2024-25 and 2025-26 the total Budget provision and utilization
as on 31st March of the year**

Fig. Rs. in Lakh

Sl. No.	Particulars	Year	Allocation			Expenditure		
			SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8	9
1	State Funding	2023-24	47838.41	4591.97	52430.38	43290.88	3399.13	46690.01
		2024-25	43127.72	6485.53	49613.25	38710.16	4547.95	43258.11
		2025-26	44175.76	6499.45	50675.21	-	-	-
2	Central Share	2023-24	3650.00	-	3650.00	3650.00	-	3650.00
		2024-25	6137.50	-	6137.50	6137.50	-	6137.50
		2025-26	3698.00	-	3698.00	-	-	-
3	CSS	2023-24	14000.00	-	14000.00	13997.35	-	13997.35
		2024-25	9524.44	-	9524.44	9423.96	-	9423.96
		2025-26	18591.18	-	18591.18	13518.69	-	13518.69
Total		2023-24	65488.41	4591.97	70080.38	60938.23	3399.13	64337.36
		2024-25	58789.66	6485.53	65275.19	54271.62	4547.95	58819.57
		2025-26	66464.94	6499.45	72964.39	13518.69	0.00	13518.69

**PRELIMINARY STATUS PAPER RELATING TO DIRECTORATE OF TRIBAL
AFFAIRS (PLAIN) UNDER GRANT NO. 38**

Fig. Rs. in lakh

Sl. No.	Name of Directorate	Year	Budget Provision			Expenditure		
			SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8	9
1	Directorate of Tribal Affairs (Plain)	2023-24	47838.41	4591.97	52430.38	43290.88	3399.13	46690.01
		2024-25	43127.72	6485.53	49613.25	38710.16	4547.95	43258.11
		2025-26	44175.76	6499.45	50675.21	-	-	-

ACTION TAKEN REPORT
ON THE OBSERVATIONS & RECOMMENDATIONS CONTAINED IN THE 27TH REPORT OF
THE DEPARTMENTALLY RELATED STANDING COMMITTEE ON DEVELOPMENT (E)
DEPARTMENTS RELATING TO GRANT NO. 38

Sl. No	Recommendations	Action Taken
1.	The Committee reiterates its earlier recommendation No.3 incorporated in its Twenty Sixth Report (2024-25) regarding the construction of a Tribal Rest House (in Signature Project) in the name of Gurudev Kalicharan Brahma at Kajigaon, Gouripur LAC	The Principal Secretary, BTC has been requested to allot land for implementation of the scheme and reminder letter has already been sent, but reply is yet to be received from their side
2.	The Committee reiterates its earlier recommendation No.4 incorporated in its Twenty Sixth Report (2024-25) regarding the construction of a Tribal Rest House at Kalain, Katigarah Constituency, if viable.	The District Commissioner, Cachar district has been requested to allot land for implementation of the scheme. The DC office has requested the Assistant Settlement Officer, Katigarh revenue circle for allotment of land for the recommended scheme. But no updates have been informed about the progress made thereafter.
3.	The Committee reiterates its earlier recommendation No.6 incorporated in its Twenty Sixth Report (2024-25) regarding the demolition of old Tribal House at Udalguri and one new Tribal Rest House should be constructed.	The Principal Secretary, BTC has been requested to allot land for implementation of the scheme and reminder letter has already been sent , but reply is yet to be received from their side.
4.	The Committee reiterates its earlier recommendation No.7 incorporated in its Twenty Sixth Report (2024-25) regarding the construction of Market Shed at Jharbari Bazar under Kokrajhar and also Bijni Development Block and also similar construction should be taken at different places in tribal dominated areas in phased manner	The Principal Secretary, BTC has been requested to allot land for implementation of the scheme and reminder letter has already been sent, but reply is yet to be received from their side.
5.	The Committee reiterates its earlier recommendation No.8 incorporated in its Twenty Sixth Report (2024-25) regarding the construction of Rabha Cultural Centre with multi-purpose building at Pantan under Chaygaon Development Block	The District Commissioner, Kamrup district has been requested to allot land for implementation of the scheme and reminder letter has already been sent, but reply is yet to be received from their side.
6.	The Committee reiterates its earlier recommendation No.9 incorporated in its Twenty Sixth Report (2024-25) regarding the construction of Garo Cultural Centre with multi-purpose building at Ukiam under Chaygaon Development Block	The District Commissioner, Kamrup district has been requested to allot land for implementation of the scheme and reminder letter has already been sent, but reply is yet to be received from their side.
7.	The Committee reiterates its earlier recommendation No.10 incorporated in its Twenty Sixth Report (2024-25) regarding the construction of Boro Cultural Centre with multi-purpose building at Niz Bogai under Bongaon Development Block, Chaygaon.	The District Commissioner, Kamrup district has been requested to allot land for implementation of the scheme and reminder letter has already been sent, but reply is yet to be received from their side.

8.	The Committee reiterates its earlier recommendation No.11 incorporated in its earlier Twenty Sixth Report (2024-25) regarding the construction of Tribal Rest House at Balapara, Sarukhetri and in Dalgaon Constituency.	The District Commissioner of Barpeta and Darrang district have been requested to allot land for implementation of the scheme and reminder letter has already been sent , but reply is yet to be received from their side.
9.	The Committee reiterates its earlier recommendation No.12 incorporated in its earlier Twenty Sixth Report (2024-25) regarding the Budget allocation for the Tribal Affairs (Plain) Department is not sufficient for the smooth functioning of the Department.	No Comment.
10.	The Committee observes that the Budget whichever is allocated under the Sub-head 239 for the Sports infrastructure in Tribal Areas of Assam is not sufficient as per requirement.	No Comment.

**GRANT NO.38
OBSERVATIONS RECOMMENDATIONS
ON TRIBAL AFFAIRS (PLAINS)**

After holding a thorough discussion with the **Tribal Affairs (Plains)** Department relating to **Grant No.38**, the Committee made the following Observations & Recommendations.

1. The Committee reiterates its earlier recommendation incorporated in its Twenty Sixth Report (2024-25) regarding the construction of a Tribal Rest House (in Signature Project) in the name of Gurudev Kalicharan Brahma at Kajigaon, Gouripur LAC.
2. The Committee reiterates its earlier recommendation incorporated in its Twenty Sixth Report (2024-25) regarding the demolition of old Tribal House at Udalguri and one new Tribal Rest House should be constructed.
3. The Committee reiterates its earlier recommendation incorporated in its Twenty Sixth Report (2024-25) regarding the construction of Market Shed at Jharbari Bazar under Kokrajhar and also Bijni Development Block and also similar construction should be taken at different places in tribal dominated areas in phased manner.
4. The Committee reiterates its earlier recommendation incorporated in its Twenty Sixth Report (2024-25) regarding the construction of Rabha Cultural Centre with multi-purpose building at Pantan under Chaygaon Development Block.
5. The Committee reiterates its earlier recommendation incorporated in its Twenty Sixth Report (2024-25) regarding the construction of Garo Cultural Centre with multi-purpose building at Ukiam under Chaygaon Development Block.
6. The Committee reiterates its earlier recommendation incorporated in its Twenty Sixth Report (2024-25) regarding the construction of Boro Cultural Centre with multi-purpose building at Niz Bogai under Bongaon Development Block, Chaygaon.
7. The Committee reiterates its earlier recommendation incorporated in its earlier Twenty Sixth Report (2024-25) regarding the construction of Tribal Rest House at Balapara, Sarukhetri and in Dalgaon Constituency.
8. The Committee reiterates its earlier recommendation incorporated in its earlier Twenty Sixth Report (2024-25) regarding the Budget allocation for the Tribal Affairs (Plain) Department is insufficient for the smooth functioning of the Department.
9. The Committee has observed many irregularities in the financial allocation. Therefore, the Committee strictly directed the department to take action against those who have done irregularities in the financial allocation of the funds.
10. The Committee also directed the department to disburse the Post- Metric Scholarship fund to the tribal students as early as possible.
11. The Committee observes that the Budget allocated for the Sports infrastructure in Tribal Areas of Assam is insufficient as per requirement. So, the Committee recommends sufficient fund should be proposed for the sports infrastructure in the tribal areas of Assam.

12. The Committee observes that Chandubi & Goreswar is a prominent tourist destination with significant potential for promoting tourism and rich tribal heritage. Considering its importance, the Committee recommends the construction of a Tribal Guest House-cum-Auditorium at Chandubi & Goreswar to facilitate tourist accommodation, cultural events, and other official and community activities.
13. The Committee recommends that a separate division of ITDP in Goreswar constituency may be created.
14. The Committee observed that the construction of a bridge at Kulsi River at Kamrup district under the Dharti Aaba Janajatiya Gram Utkarsh Abhiyan(DAJGUA) Scheme is a long-standing demand of the local residents. Considering the public necessity and the importance of improving connectivity in the area, the Committee recommends that the proposed bridge be taken up for construction under the said scheme at the earliest.
15. The Committee recommends that adequate budgetary allocation be provided for the maintenance of the Tribal Rest Houses for the smooth functioning of the Department.
16. The Committee recommended to construct one Janajatiyo Sanskritik Rangamancha similar to Rabindra Bhawan in the Goreswar Constituency in Tamulpur district to promote and preserve the rich cultural traditions of the tribal people.
17. The Committee observes that the existing budgetary allocation for the Development Councils under Tribal Affairs (plain) Department is inadequate. Therefore, the Committee recommends that the fund allocation be enhanced to **Rs.75 crore** to ensure the smooth and effective functioning of the Department.

The Committee recommends that one **Multi-Purpose Marketing Complex** named “**Janajatiya Mahila Bazar**” should be constructed within Guwahati city with car parking and cold storage facility for the nearby tribal women vegetable vendors to promote and market their local organic produces .

With these observations, the Committee recommends that the total amount of Rs. 80821.97 lakhs as sought for, under Grant No.38 Tribal Affairs (Plains) Department for the financial year, 2026-27 be approved by the August House.

The Action Taken Report on the recommendation may be submitted to the Committee within 90 days from the date of presentation of the report in the House.