



**DEPARTMENTALLY RELATED STANDING COMMITTEE ON
DEVELOPMENT (C) DEPARTMENTS**

2026-27

**SIXTEENTH ASSEMBLY
SIXTY SIXTH REPORT**

ON

GRANT NO. 71

DEPARTMENT : SCHOOL EDUCATION

Presented to the House on 22nd July, 2026

**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT
DISPUR :::: GUWHATI-781006**

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**COMPOSITION OF THE DEPARTMENTALLY RELATED
STANDING COMMITTEE ON DEVELOPMENT (C)
DEPARTMENT, 2026-27**

CHAIRPERSON:

Shri Rupjyoti Kurmi, MLA

MEMBERS:

Dr. Paramanda Rajbongshi	- MLA & Member
Shri Manab Deka	- MLA & Member
Shri Diganta Kalita	- MLA & Member
Shri Diplu Ranjan Sarmah	- MLA & Member
Shri Rishiraj Hazarika	- MLA & Member
Shri Surjya Rongphar	- MLA & Member
Shri Lunsing Teron	- MLA & Member
Shri Nurul Huda	- MLA & Member
Shri Tanzil Hussain	- MLA & Member
Shri Jibesh Roy	- MLA & Member
Shri Thaneswar Basumatary	- MLA & Member
Shri Mazibur Rahman	- MLA & Member

SECRETARIAT:

Shri Rajib Bhattacharyya, Secretary,
Shri Prodip Handique, OSD (Joint Secretary)
Smti. Ruman Choudhury, Asstt. Language Officer
Smti. Aporna Devi Sarmah, Asstt. Language Officer
Smti. Sewali Bhagawati Sarma, Committee Officer

(ii)

INTRODUCTION

1. I as Chairperson of the Departmentally Related Standing Committee on Development (C) Departments having been authorized by the Committee to submit the Report on its behalf present this **66th Report on Grant No. 71** relating to School Education on the Budget Estimates for the Financial Year 2026-27, Govt. of Assam.
2. The Present Committee, in pursuance of Rule 260H (1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly has been constituted on 9th July, 2026 by the Hon'ble Speaker, Assam Legislative Assembly for a term of one year and accordingly Notification was published on 10th July, 2026.
3. The Committee has considered the Demand for **Grant No. 71** on the Budget Estimates for the Year 2026-27 in its meeting held on 16th July, 2026.
4. The Committee has been befitted with the assistance rendered by the Government representatives during the course examination of the Budget estimates under the aforementioned Grant for the year 2026-27. The Committee has formulated its observations taking into consideration the valuable submission tendered by the Official witness, during the course of consideration of the Budget Estimates.
5. The Committee wishes to keep in record the genuine services rendered by the Government Officials to the Departmentally Related Standing Committee on Development (C) Departments, Secretary as well as the concerned Officers and Staff of Assam Legislative Assembly Secretariat for their unstinted service devoted to the Committee during the preparation of this Report.
6. The Committee has considered the Draft Reports on 18th July, 2026 and approved on the same day.

Dispur:
Dated 18th July, 2026

Rupjyoti Kurmi
Chairperson,
Departmentally Related Standing Committee
on Development (C) Departments
Assam Legislative Assembly.

GRANT NO. 71

SCHOOL EDUCATION DEPARTMENT

The Budget provision under Grant No. 71 of School Education Department for the year 2026-2027 is given under the following table:

BUDGET ESTIMATES, 2026-2027

Revenue	Capital	Total (Rs. in Lakh)
Voted 1715644.10	171320.91	1886965.08

Major Head of Account	Head Details	Budget Estimates for the year 2026-2027
2202	General Education	1715644.10
4202	Capital outlay on Education, sports, Art & Culture	171320.98
GRAND TOTAL (Revenue + Capital) :		1886965.08

The DRSC on Development (C) Departments in its sitting held on 16th July, 2026 and examined the papers and documents received from the Department and took evidences from the Departmental representatives.

ACTION TAKEN REPORT ON GRANT NO. 71
Elementary Education, 2025-26

Sl. No.	Recommendations	Action Taken
1.	The Committee after careful consideration and observations has recommended to provide dedicated budget provision for foundational learning, teacher training and holistic skill development. The Committee also recommends for Strengthening basic literacy, numeracy, digital learning from early stages; initiating vocational skill hubs in Schools focusing on Coding, AI, real life experience of organic farming and traditional crafts; developing sports and artistry infrastructures for physical and mental wellbeing, developing regional language based digital contents; Special education resources for differently abled learners etc.	The Department had duly examined the recommendations of the Hon'ble Committee and the report is as follows: (A) Budget Provision has been made for the following activities under Samagra Shiksha, Assam in year 2026-27 – (i) Foundational learning : Rs. 16510.92 lakh (ii) Teachers training : Rs. 1239.31 lakh (FLN- Rs. 1090.31 lakh & Secondary teacher/ Principal: Rs. 149.00 Lakh) (iii) Holistic skill development: Rs. 17076.23 lakh (B) Strengthening of the activities- (i) Basic literacy, numeracy : Teaching Learning Materials will be provided under Ka-Shreni (ECCE): • Teacher's Handbook-25911 • Activity Calendar - 246227 learner • Holistic Progress card - 246227 learners (ii) Teaching Learning Materials will be provided under Grade-1 & 2 under FLN: • Karyapatra (literacy, Numeracy) – 840103 • learners Holistic Progress Card-840103 Learners • Reading Book -840103 learners (iii) Digital learning from early stages: PAB, New-Delhi did not provide any fund for this financial year for Digital learning at early stage under

		Samagra Shiksha. (iv) Initiating vocational skill hubs in Schools focussing on Coding, AI, real life experience of organic farming and traditional crafts: • Skill Education under NSQF, is being implemented covering 1,741 schools with a total of 2.62 lakh students of class IX-XII in 2026-27. Offering 13 Sectors and 28 Job roles. (v) Developing sports and artistry infrastructures for physical and mental wellbeing: • During 2026-27, Sports & Physical Education Grant amounting to ₹3371.45 lakhs allotted under Samagra Shiksha for 43,918 Government and Provincialised schools and ₹191.00 lakhs will be provided to all 382 schools under PM SHRI. • Sports Coach/ Chess coach/ Yoga coach will be engaged in 382 PM SHRI schools. • Girls empowerment programmes like Life skills, Child Mental Health and Protection will be implemented in 9,748 UP and 4,531 Secondary schools and 296 PM SHRI Schools from classes 6 to 12 with support of technical agency. • Self Defence Training will be conducted for girls of class-VI-XII in all 13,990 schools. • Over 66.32 Cr. Sanitary napkins will be provided to more than 11.05 lakhs girls students of class VI-XII. • Mental Well Being: Activities related to Mental Well Being will be implemented under Samagra Shiksha for students of class-IX-XII in all 4531 schools. (vi) Developing regional language based digital contents:
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		The matter is in the discussion stage with various stake holders. Once finality is attained in all respects, proposal shall be drafted for developing regional language based digital contents. (vii) Special education resources for differently abled learners etc.: • Educational and support services are being provided to a total of 52,507 Children with Special Needs (CwSN), comprising 49,746 school-going CwSN and 2,761 CwSN under Home-Based Education during the financial year 2026-27 under Samagra Shiksha. • Various facilities will be provided like wheelchairs, tricycles, hearing aids etc will be provided to 5100 CwSN, therapy services to 7550 CwSN, Transport & escort allowance of Rs.6,000 per child to 20770 CwSN, Stipends of Rs.2,000 per child to 22456 girl CwSN, Braille books to 433 Visually Impaired Student etc. • Facilities like Transport allowance will be provided to 1096 CwSN, Escort allowance to 548 CwSN and Girls Stipends to 880 girl CwSN provided under PM SHRI scheme during the financial year 2026-27.
2.	The Committee observes that the early childhood care and intervention is required for vital growth and Development of Children. Therefore, the Committee strongly recommends the recruitment of visiting Early Interventionist & Childhood Care Professional (at least BPT) with honorarium in School/cluster of Schools.	PAB, New-Delhi does not provide for any engagement and there is no fund allocation for payment of honarium.
3.	The Committee observes that the foundation courses in Elementary school level are most important. Therefore, the Committee	Foundational Literacy and Numeracy (FLN) initiatives will be implemented during 2026-27 with a budget of Rs. 13633.93 lakh . The following activities

	recommends to implement dedicated Foundational Literacy and Numeracy (FLN) initiative with proper monitoring of age group of 3-8 years.	will be implemented - • Teaching Learning Materials for implementation of Innovative pedagogies from Balvatika to Grade V • Teacher Resource Material / Activity Handbook of Grades I to V • Capacity building of Teachers. Grades I to V
4.	The Committee after careful consideration has recommended for more fund for strengthening Anganwadi-Pre-school integration and to upgrade all Anganwadi Centres with trained teachers, digital tools, and play-based pedagogy.	According to NEP 2020, a six-month Certificate Course has been prepared for training of Anganwadi workers with educational qualifications up to Class XII or above. As per the NCERT Guidelines, the preparation of the six-month course is under SCERT at State Level. Teacher trainers of District Institutes of Education and Training (DIETs) in all districts as well as Supervisors and CDPOs of Women and Child Development Departments have been trained as Master Trainers to conduct the training programme. This process has been in effect since the 2024-25 year. The training of Master Trainers has been conducted by the Education Department. Anganwadi workers are deputed by the Women and Child Development department, and accordingly, trainings are taking place in the districts gradually, with about 70% completed. The fund for training Anganwadi workers is with the WCD. This six-month certificate course training takes place three days a week, and for those Anganwadi workers who haven't passed Class 12, a one-year training course is being arranged, which can be implemented starting next year, that is, from 2026.
5.	The Committee recommends to recruit trained /Professional physio (at least BPT) for early childhood care and intervention.	PAB, New-Delhi does not provide for any engagement.
6.	The Committee observes that the most of the BEEO Offices in the state are in a dilapidated condition.	In the state of Assam, total 123 (One Hundred Twenty Three) Block Elementary Education Offices are

	Therefore, the Committee strongly recommends to renovate all such BEEO Offices with special reference to Ghilamara and Batadrava.	working at present, out of which 107 (One Hundred Seven) BEEO Offices under plan area and 16 (Sixteen) under BTAD area. During the Financial Year 2023-24, repair & renovation works in 6 (Six) BEEO Offices were commenced as per the plan & estimates received from the concerned offices and the said works are already completed during the FY 2024-25. Following are the name of offices: <table><tr><th>District</th><th>Sl No</th><th>Name of office</th><th>Remarks</th></tr><tr><td>Sivasagar</td><td>1</td><td>BEEO, Nazira</td><td>Works completed</td></tr><tr><td>Dibrugarh</td><td>2</td><td>BEEO, Panitola</td><td>Works completed</td></tr><tr><td>Nalbari</td><td>3</td><td>BEEO, PachimNalbari</td><td>Works completed</td></tr><tr><td>Golaghat</td><td>4</td><td>BEEO, Golaghat East</td><td>Works completed</td></tr><tr><td>Kamrup</td><td>5</td><td>BEEO, Kamalpur</td><td>Works completed</td></tr><tr><td>Kamrup</td><td>6</td><td>BEEO, Boko</td><td>Works completed</td></tr></table> Further, during the financial year 2024-25, Administrative Approval was received from Govt. for implementation of works of repair & renovation of 83 (Eighty Three) existing BEEO offices. In pursuance, the MD, ASDC for SC Ltd. and Executive Engineer of APWD (Building Division) of concerned Districts were requested to execute the repair & renovation works as per the terms & conditions laid down in the Administrative Approval and plan & estimates received from	District	Sl No	Name of office	Remarks	Sivasagar	1	BEEO, Nazira	Works completed	Dibrugarh	2	BEEO, Panitola	Works completed	Nalbari	3	BEEO, PachimNalbari	Works completed	Golaghat	4	BEEO, Golaghat East	Works completed	Kamrup	5	BEEO, Kamalpur	Works completed	Kamrup	6	BEEO, Boko	Works completed
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Kamrup	6	BEEO, Boko	Works completed																											

the concerned Officers of DEEO/BEEEO offices.

The status of said repair & renovation works in following 83 (Eighty Three) offices are given below:

District	Sl No.	Name of Offices	Remarks
Nalbari	1	Pub Nalbari Block	Works are completed
	2	BEEEO, BorigogBanb hag	Works are completed
	3	Barkhetri Block	Works are under progress
Kamrup, Amigaon	4	BEEEO, Chamaria	Works are completed
	5	BEEEO, Chhaygaon	Works are completed
	6	BEEEO, Hajo	Work has not yet started.
	7	BEEEO, Karara	Work has not yet started.
	8	BEEEO, Rampur	Work has not yet started.
	9	BEEEO, Rangia	Works are completed
	10	BEEEO, Rani	Works are completed
Dhubri	11	BEEEO, Gauripur	Works are completed
	12	BEEEO, Bilashipara	Works are completed
	13	BEEEO, Golokganj	Works are completed
	14	BEEEO, ChaparSalko cha	Works are completed
	15	BEEEO, South Salmara	Works are under progress
	16	BEEEO, Agomoni	Works are completed
Goalpara	17	BEEEO, Dudhnoi	Works are completed
	18	BEEEO, Balijana	Works are completed
	19	BEEEO, Matia	Works are completed
	20	BEEEO, Lakhipur	Works are completed

	South Salmara Mankachar	21	BEE0, Mankachar	Works are completed
	Bongaigaon	22	BEE0, Bongaigaon	Works are under progress
		23	BEE0/BMC , Boitamari	Works are completed
		24	BEE0/BMC Manikpur	Works are under progress
		25	BEE0/BMC , Srijangram	Works are completed
	Darrang	26	BEE0, Kalaigaon	Works are under progress
		27	BEE0, Sipajhar	Works are under progress
		28	BEE0, Dalgaon	Works are under progress
	Nagaon	29	BEE0, Batadrava	Works are completed
		30	BEE0, Kathiatoli	Works are completed
	Barpeta	31	BEE0, Chenga	Works are completed
		32	BEE0, Mandia	Works are completed
		33	BEE0, Rupshi	Works are completed
		34	BEE0, Bhawanipur	Works are completed
		35	BEE0, Barpeta	Works are completed
		36	BEE0, Bajali	Works are completed
	Dhemaji	37	BEE0, Bordoloni	Works are completed
		38	BEE0, Murkongselek	Works are completed
		39	BEE0, Dhemaji	Works are completed
	Dibrugarh	40	BEE0, Joypur	Works are under progress
		41	BEE0, Barbaruah	Works are completed
		42	BEE0, Lahowal	Works are completed
		43	BEE0, Tengakhat	Works are completed
		44	BEE0, Khowang	Works are completed
	Sonitpur	45	BEE0, Balipara	Works are completed
		46	BEE0, Naduar	Works are completed
		47	BEE0, Chaiduar	Works are completed

			48	BEE0, Behali	Works are completed
			49	BEE0, Gabharu	Works are completed
			50	BEE0, Dhekiajuli	Works are completed
		Cachar	51	BEE0, Sonai	Works are completed
			52	BEE0, Narshingpur	Works are completed
			53	BEE0, Udharbond	Works are completed
			54	BEE0, Lakhipur	Works are completed
			55	BEE0, Raja Bazar	Works are completed
			56	BEE0, Katigora	Works are completed
			57	BEE0, Salchapra	Works are completed
		Sri Bhumi	58	O/o the DIS, Karimganj (Urban Block)	Works are completed
			59	O/o BEE0, North Karimganj	Works are completed
			60	O/o BEE0, South Karimganj	Works are completed
			61	O/o BEE0, Badarpur	Works are completed
			62	O/o BEE0, Patherkandi	Works are completed
			63	O/o BEE0, R.K. Nagar	Works are completed
		Tinsukia	64	BEE0, Hapjan	Works are completed
		Golaghat	65	BEE0, Golaghat West Block	Works are completed
			66	BEE0, Golaghat North Block	Work has not yet started.
			67	BEE0, Golaghat South Block	Works are completed
			68	BEE0, Golaghat Central Block	Works are completed
		Baksa	69	BEE0, Jalah	Works are completed
			70	BEE0, Gobardhana	Works are completed
			71	BEE0, TihuBarama	Works are completed

			72	BEEO, Tamulpur	Work has not yet started.
			73	BEEO, Goreswar	Works are completed
			74	BEEO, Mushalpur	Works are completed
		Chirang	75	BEEO, Boro Bazaar	Repair & renovation work in this office has already been executed by the BTAD authority from their own fund and hence, no such work has been executed by this Directorate, although Administrative approval was issued.
			76	BEEO, Bengtol	Works are completed
		Kokrajhar	77	BEEO, Dotma	Works are under progress
			78	BEEO, Kachugaon	Works are completed
			79	BEEO, Shyamgaon	Works are under progress
			80	BEEO, Parbatjhora	Works are completed
			81	BEEO, Gossaigaon	Works are under progress
		Udalguri	82	BEEO, Mazbat	Works are completed
			83	BEEO, Khoirabari	Works are completed

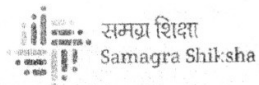
In this connection, it is to be stated that the repair and renovation work of O/o the BEEO, Batadrava has already been completed. However, no proposal along with the requisite plan and estimate in respect of the O/o the BEEO, Bordoloni (Ghilamara) has been received by this Directorate so far. Consequently, the repair and renovation work of the BEEO, Bordoloni (Ghilamara) could not be taken up.

Further, it is pertinent to state that the budget provision for the FY 2025-26 under the respective Head of Account was Rs. 570.00 lakh, whereas the existing liabilities amounted to Rs. 1266.62807 lakh. As such, there was insufficient

		budget provision during the FY 2025-26 for submission of new proposals to the Govt. for according Administrative Approval for the repair and renovation of the remaining BEEO offices in the State of Assam. In this connection, it is stated that this Department has submitted the requisite budget estimates for FY 2026-27, including provisions for the repair and renovation of field-level offices. Upon approval and allocation of the proposed budget, necessary action for the repair and renovation of the existing office buildings shall be taken on priority.														
7	The Committee reiterates its earlier recommendation No. 3 of Report No-64 to constitute School Management Development Committee (SMDC) incorporating Local MLA as the Member of the Committee for smooth functioning of the school.	- Ministry of Education, GoI has directed to constitute SMC in all Elementary & Secondary schools for which a new guidelines for formation of the SMC. - It is mentioned that the existing SMDCs in Secondary schools are required to be reconstituted as SMC as per the new guidelines. - The new composition of the SMC mentioned at page no 17 of the new guidelines is mentioned below. 2.2 Composition of SMC Each SMC shall consist of the following members: <table><tr><td>1. Elected Member from Parents/Guardian</td><td>Chairperson</td></tr><tr><td>2. Elected Member from Parents/Guardian</td><td>Vice Chairperson</td></tr><tr><td>3. Parents/Guardian from all grades of children studying in school</td><td>Member</td></tr><tr><td>4. Elected members of the local authority</td><td>Member</td></tr><tr><td>5. Teachers from the school</td><td>Member</td></tr><tr><td>6. Local educationists/Subject Experts/academicians/senior students/alumni of the school/A/W/ASHA/ANM</td><td>Member</td></tr><tr><td>7. Principal/Head Master/School In charge</td><td>Member-Secretary</td></tr></table> Copy enclosed at Annexure-A Incorporation of local MLA in SMC is not provisioned in the new SMC guidelines.	1. Elected Member from Parents/Guardian	Chairperson	2. Elected Member from Parents/Guardian	Vice Chairperson	3. Parents/Guardian from all grades of children studying in school	Member	4. Elected members of the local authority	Member	5. Teachers from the school	Member	6. Local educationists/Subject Experts/academicians/senior students/alumni of the school/A/W/ASHA/ANM	Member	7. Principal/Head Master/School In charge	Member-Secretary
1. Elected Member from Parents/Guardian	Chairperson															
2. Elected Member from Parents/Guardian	Vice Chairperson															
3. Parents/Guardian from all grades of children studying in school	Member															
4. Elected members of the local authority	Member															
5. Teachers from the school	Member															
6. Local educationists/Subject Experts/academicians/senior students/alumni of the school/A/W/ASHA/ANM	Member															
7. Principal/Head Master/School In charge	Member-Secretary															
8	The Committee recommends to incorporate Arabic as an optional subject in Elementary Schools and immediate fill up the vacant posts of Arabic in various schools.	There is provision for Arabic as an optional fourth language (L4) for students of class VI, VII & VIII. For filling up the vacant posts, the process of rationalization is under process in the concerned Directorate.														
9	The Committee recommends to incorporate local MLA during the School building construction foundation and on the day of opening of the School building.	Necessary instruction has been issued to all Districts in this regard from DEE, Assam. (Annexure-B) Letter has also been issued to all District Mission Coordinators from SSA to inform and invite Hon'ble Minister, MPs, MLAs, Public Representatives and Public Functionaries about														

		various activities of Samagra Shiksha, Assam.
10	The Committee reiterates its earlier recommendation No. 17 of Report No-64 that the residential accommodation of hostels/quarters in remote areas may be constructed for women and girl teachers.	380 units of residential quarters for teachers have been constructed under Samagra Shiksha in remote blocks.
11	The Committee recommends to establish a Kasturba Balika Bidyalaya in Rupsi Block in Jania.	No New Construction and Infrastructure Development works has been considered by the Project Approval Board, Ministry of Education, GoI in 2026-27.
12	The Committee recommends to upgrade Ujankupa ME School under Hailakandi BEEO to High School and Dinanathpur ME School to High School of Katlicherra BEEO, Dharapur ME School to High School of Katlicherra BEEO.	Proposal received. The Department is examining the feasibility and availability of adequate resources particularly teachers, etc. and it is under active consideration of the Department.
13	The Committee after careful consideration has recommended to provide mid-day meal to all venture schools of the state having huge numbers of students with special reference to Nabajyoti ME School in Nazira, Bengali Garigaon ME School in Amguri. The Committee also recommends that the teachers rendering services in the venture schools which could not be provincialized due to date factor should provide fixed lumpsum financial grant prior to enforcement of the Assam Venture Educational Institutions (Provincialisation of Services) Act, 2011.	- As per Govt. of India norms, only Government, Government Aided and NCLP schools are eligible for inclusion in PM POSHAN as per guidelines of PM POSHAN issued by Govt. of India vide letter DO No. 1-3/2022-Desk(PM POSHAN) dated 21st December, 2022. In view of the instructions of the letter, mid-day meal cannot be provided to venture schools. - Regarding the matter of provincialization. A portal has being launched under Guru Dakshina policy to enable submission of applications and documents..
14	The Committee observes that some of the schools are not provincialized although they are giving services for the SC, ST, OBS & Tea, Ex-Tea students in the remote border areas and char areas. Therefore, the Committee recommends to provincialized such schools with special reference to Nagaon Mazdur ME School, Santak; Mackeypore Chah Bagicha ME School, Mackeypore; Sibbari Garden ME School, Gelakey; Santak Bagicha Chah Janajati ME School; Navodaya ME School, Bongali Gaon Sivasagar, Nazirating Tiniali ME School; Charaihaija Simantawarti Nagar Sramik LP School, Napukuri & Maibel Majdoor ME School of the state.	The Department of School Education and Department of Higher Education has enacted the Assam Education, (Provincialisation of Services of Teachers and re-organisation of Educational Institutions) Amendment Act, 2025. In the amendment relaxation has been provisioned for tea garden, 6th Schedule areas and a portal namely Provincialisation Management Services (PMS portal) has been launched to enable the applicants to apply in the portal. Venture Schools which consider themselves to be eligible under the said Act may apply in the portal. The receipt of applications of such Venture Educational Institutions through the portal is going on.
15	The Committee recommends to appoint at least five teachers in five classes in primary schools.	Matter is under consideration in the Department.

Annexure - A



GUIDELINES FOR SCHOOL MANAGEMENT COMMITTEES (SMCs)



Department of School Education and Literacy,
Ministry of Education, Government of India
(May 2026)

Note:

- ♦ **Fifty per cent (50%)** of the strength of the SMC shall be women.
- ♦ Proportionate representation shall be given to the parents or guardians of children belonging to **Socio Economically Disadvantaged Groups (SEDGs)** i.e. **SC/ST/OBC** etc. and **Children with Special Need (CwSN)**.

2.2 Composition of SMC

Each SMC shall consist of the following members:

1.	Elected Member from Parents/Guardian	Chairperson
2.	Elected Member from Parents/Guardian	Vice Chairperson
3.	Parents/Guardian from all grades of children studying in school	Member
4.	Elected members of the local authority	Member
5.	Teachers from the school	Member
6.	Local educationists/Subject Experts/academicians/senior students/alumni of the school/AWW/ASHA/ANM	Member
7.	Principal/Head Master/School In-charge	Member-Secretary

2.3 Roles and Responsibilities of Member-Secretary

Duties of Member-Secretary are as under:

- i. To ensure the **constitution of SMC within one month** of starting of the academic year.
- ii. To organize timely **Annual General body meeting** for selection of members through election among Parents/Guardian of children studying in schools. (It may be ensured that 50% of the parents/guardians are present during election)
- iii. To display the complete details of newly formed SMC members at prominent places in school buildings within one week of formation. Details of Parents/Members should include Name, Designation, Contact Number, Email Id etc. In case of Parent/Guardian, details of Child Name and his/her Class should also be mentioned with the name of Parent/Guardian.
- iv. To conduct SMC meetings at-least **once a month**.
- v. To ensure the quorum of the SMC (minimum 50%) during the meeting.
- vi. To prepare **agenda items** to be discussed in the SMC meetings.
- vii. To maintain a register as per norms for recording of SMC details, information related to meeting notices, members present in the meeting, agenda and minutes of the meeting etc.

Annexure-B

**GOVERNMENT OF ASSAM
OFFICE OF THE DIRECTOR OF ELEMENTARY EDUCATION, ASSAM
KAHILIPARA, GUWAHATI-78**

No.EQC-2/Pt-VI/2019/41

Dated: Kahilipara, the 09th June, 2025

From: Sarojina Sarapatil, AC's
Director of Elementary Education, Assam,
Kahilipara, Guwahati - 78

To:

- (1) The District Elementary Education Officer, (All)
- (2) The Director, Bodoland Territorial Region, Kokrajhar
- (3) Inspector of Schools, Karbi Anglong Autonomous Council, Diphu/Dima Hasao, Hailong
- (4) District Primary Education Officer, Karbi Anglong Autonomous Council, Diphu/Dima Hasao, Hailong

Sub: Recommendation No.9 of Hon'ble DRSC on Education, Assam Legislative Assembly regarding incorporation of local MLA during School building, Construction Foundation and on the day of opening of the School building.

Ref: Govt. letter no.E-426849/406 dated 03/04/2025

Sir,

With reference to the subject cited above, it is to bring to your notice that Govt. has forwarded the observation and recommendation of Hon'ble Departmentally Related Standing Committee on Education, Assam Legislative Assembly vide letter under reference.

The Hon'ble Committee vide its recommendation at point no.9 has strongly recommended the incorporation of local MLA during School building, Construction Foundation and on the day of opening of the School building.

In this connection, you are requested to comply the above recommendation and furnish report of the same for taking further necessary steps from this end.
The matter may be treated as **TOP MOST URGENT**

Yours faithfully,

Sd/-

Director
Elementary Education, Assam
Kahilipara, Guwahati - 78

Dated: Kahilipara, the 09th June, 2025

Memo No.EQC-2/Pt-VI/2019/41-A
Copy to:

1. The Secretary (Sr.), Department of School Education for kind appraisal of the Secretary.
2. Trilokya Deori, Joint Secretary to the Govt. of Assam, Department of School Education for information and necessary action

Sd/-

Director
Elementary Education, Assam
Kahilipara, Guwahati - 78

**PRELIMINARY STATUS PAPER RELATING TO GRANT NO.71
UNDER ELEMENTARY EDUCATION, ASSAM**

AT A GLANCE:

Directorate of Elementary Education has been functioning to cater the social needs and specially to achieve the goal of Universalization of Elementary Education (UEE) bringing all children of school going age into the school system as per provision of RTE Act, 2009. This Directorate is functioning w.e.f. 7/7/1977 as a separate Directorate.

Back ground:

- Universalization of Elementary Education as focused in the National Policy on Education, 1986 and Programme of Action (1986, revised in 1992) envisaged the efforts
- To make provision for a Primary School within the walkable distance to enroll all children of 6 years age.
- To retain them in the school till completion of the elementary schooling and
- To provide quality education of comparable standard.

(a) Coverage of DEE:

• No. of Plain districts	: 27
• No. of districts under sixth schedule	: 8
• No. of Sub-Divisional office under General area	: 37
• No. of Sub-Divisional office under Six Schedule area	: 13
• No. of CD Block	: 219
• No. of Block Elementary Education office General area	: 107
• No. of Block Elementary Education office under Six Schedule area	: 16
• No. of Govt./Provn. LP Schools (U-DISE 2024-25)	: 33394
• No. of Govt./Provn. UP Schools (U-DISE 2024-25)	: 6343
• No. of enrolment for LP Schools (U-DISE 2024-25)	: 2403029
• No. of enrolment for UP Schools (U-DISE 2024-25)	: 551957

(b) What DEE does (Tasks for DEE):

- Provide access for enrolment of all children of 6+ years old.
- Retain them till attending the 14 years of age.
- Provide quality education to enable to achieve the essential level of learning.
- To recognize educational institution ensuring the criteria of quality education established with community participation.
- To deploy and empower the teachers.
- To control and monitor both physical and financial status of schools.
- To inspect for quality up-gradation and remedy for quality assurance.

DEE Provides:

- Providing free textbooks to all categories of student from Class I to VIII standard.
- Construction of Boundary wall in SC & ST dominated areas schools.
- Flagship schemes like SSA & MDM schemes with 10% state share
- Provision of RTE Act/2009 Implemented by SSA.
- Gurukul scheme implemented by SSA for quality Education in Elementary Level.
- Students Admission in Private Schools for BPL students as per RTE Act 2009 implemented by SSA.
- Honorarium to Mid-Day Meal Workers implemented by SSA.

Introduction:

The Parliament has passed the Bill for providing free and compulsory education to all children up-to the age group of 14 years as 'The Right of Children to Free and Compulsory Education' to become a legislation in 2009 and RTE Act, 2009 which came into force in April, 2010. Now, it has become a mandatory task for the State to implement programs as per the Act. Accordingly, the Government of Assam issued notification dated 11th July, 2011 "The Assam Right of Children to Free and compulsory Education Rules, 2011" to implement the RTE, Act, 2009.

Year-wise Budget Provision & Expenditure under Elementary Education

(Rs. in Lakh) P/3

Year	Plan/SOPD/CSS/RIDF			Non-Plan/EE		
	Budget allocation of the Department	Amount received by the Department	Amount utilized by the Department	Budget allocation of the Department	Amount received by the Department	Amount utilized by the Department
1	2	3	4	5	6	7
2024-25	289042.72	358635.26	358635.26	736123.69	736123.69	736123.69
2025-26	15353.62	14683.56	14683.56	770444.83	685237.03	685237.03
2026-27	3653.42 (Vote on Account Budget)	470.79 (Vote on Account Budget)	470.79 (Vote on Account Budget)	277232.30 (Vote on Account Budget)	221440.09 (Vote on Account Budget)	221440.09 (Vote on Account Budget)

Plan/SOPD/CSS/RIDF Expenditure 2024-25 to 2026-27:

Financial Statement (Rs. in Lakh)

Year	Plan/SOPD/CSS/RIDF		
	Budget allocation of the Department	Amount received by the Department	Amount utilized by the Department
1	2	3	4
2024-25	289042.72	358635.26	358635.26
2025-26	15353.62	14683.56	14683.56
2026-27	3653.42 (Vote on Account Budget)	470.79 (Vote on Account Budget)	470.79 (Vote on Account Budget)

Achievements:

1. Providing free Uniform to elementary school students through SSA as the implementing agency.
2. Providing free Textbooks to elementary school students through SSA as the implementing agency.
3. Details of appointment of Teaching and Non-teaching staff under DEE, Assam as follows -

Sl No	Year	TEACHING STAFF	NON-TEACHING STAFF	Total
1	01-06-13	8,866	11	8,877
2	29-10-15	0	87	87
3	20-02-16	0	22	22
4	27-06-16	7,226	0	7,226
5	01-03-17	4,823	0	4,823
6	01-07-17	974	0	974
7	18-11-17	0	61	61
8	09-11-19	0	17	17
9	28-08-20	5,181	0	5,181
10	30-01-21	3,443	0	3,443
11	05-02-21	16,526	0	16,526
12	20-08-21	440	176	616
13	14-05-22	7,127	0	7,127
14	23-09-22	569	1,703	2,272
15	17-12-22	12	0	12
16	25-05-23	4,092	1,673	5,765
17	02-09-23	0	35	35
18	07-10-23	241	0	241
19	26-07-24	9	14	23
20	09-08-24	0	2	2
21	02-09-24	24,460	0	24,460
22	24-09-25	187	0	187
23	05-10-25	7	0	7
24	09-11-25	4,202	0	4,202
25	20-12-25	110	0	110
26	09-01-26	0	459	459
27	10-01-26	0	88	88
28	12-01-26	0	17	17
29	12-03-26	5,001	0	5,001
Total		93,496	4,365	97,861

4. Chief Minister's Special merits Scholarship Scheme was introduced in the year 2012 as an incentive to the Elementary level student for providing financial assistance and encourage student for pursuing Higher Education at Secondary level. The year-wise beneficiaries under the said Scheme are awarded @ Rs. 5000/- per student in the form of fixed deposit receipt (FDR) for period of Five Years and a Certificate of Appreciation is awarded to its successful student either the Top ranked students or the student securing at least 50% marks or above whichever is less on the Merit basis keeping the numbers beneficiaries to a maximum of 50000 as mentioned below:

Year	Nos. of beneficiaries		
	Class-V	Class-VIII	Total
2016-17	20941	12568	33482
2017-18	13619	18501	32120
2018-19	19339	16416	35755
2019-20	28898	21099	49997
2020-21	For the financial year 2020-21, due to nationwide Lockdown for COVID-19 pandemic and consequent closure of schools, the Chief Minister's Special Merit Scholarship Examination could not be conducted.		
2021-22			
2022-23	Now, in the new session as per Govt. instruction Scholarship Examination will be conducted.		
2023-24	The matured amount of Terms Deposit Receipts (TDR) has been distributed among the 33482 nos. beneficiary students both for Class-V & VIII under the CM's Special Scholarship Scheme, 2016 through ceremonial distribution on 22 nd Dec./2023		
2024-25	The matured amount of Terms Deposit Receipts (TDR) has been distributed among the 32120 nos. beneficiary students both for Class-V & VIII under the CM's Special Scholarship Scheme, 2017 in the month of November 2024.		
2025-26	The liquidated matured amount of TDR have been distributed among the 35,755 nos. beneficiaries students for class - V & VIII under the CM's Special Scholarship Scheme, 2018 during the month of August, 2025		

5. The year-wise status of Provincialisation of services of teachers/tutors/chowkidars of Elementary Schools as per "the Assam Venture Educational Institutions Provincialisation of Services Act, 2011 as amended in 2012", Assam Education (Provincialisation of Services of Teachers and Re-Organisation of Educational Institutions) Act, 2017 and Assam Education (Provincialisation of Services of Non-teaching staff of venture Educational Institutions) Act, 2018 are as follows:

Year	No. of School			No. of Post		
	LP School	UP School	Total	LP School	UP School	Total
2013-14	5049	1753	6802	10318	11639	21957
2020-21	1698	2107	3805	3309	6586	9895
2022-23	0	1539	1539	0	1539	1539
Total:	6747	5399	12146	13627	19764	33391

**PERFORMANCE BUDGET FOR THE LAST THREE YEARS
(GENERAL AREA)**

(Rs. In lakh)

Actual:2024-25			B.E:2025-26			R.E: 2025-26		
SOPD/CSS/ RIDF	EE	Total	SOPD/ CSS/RIDF	EE	Total	SOPD/CSS /RIDF	EE	Total
358635.26	736123.69		7060.25	809186.35		15353.62	770444.83	

(Rs. In lakh)

B.E:2026-27 (VOA)		
SOPD/CSS/RIDF	EE	Total
3653.42	277232.30	

The programme includes the provision for pay and allowances of officers and staff of this Directorate, District, Sub-Division and Block Level Establishment along with the teachers of Elementary Schools. The major parts of the amount are expended for payment of salaries to the teachers as well as staff under Elementary Education Department.

Financial involvement of Head Quarter Establishment (under Sub Head-0172):

(Rs. In lakh)

Actual:2024-25			B.E:2025-26			R.E: 2025-26		
SOPD	EE	Total	SOPD	EE	Total	SOPD	EE	Total
4499.97282	750.48626		0.01	1530.30		0.01	1529.58	

(Rs. In lakh)

B.E:2026-27(VOA)		
SOPD	EE	Total
-	533.62	533.62

Staff Position

(A) Office of the Director of Elementary Education, Assam (Non-Plan):

(Number of posts)

SL No.	Items	2024-25	2025-26	2026-27
1	2	3	4	5
1	D.E.E	1	1	1
2	Addl. D.E.E	1	1	1
3	Jt. D.E.E	2	2	2
4	Dy. D.E.E	5	5	5
5	FA	1	1	1
6	O.S.D	1	1	1
7	Assistant D.E.E	2	2	2
8	F.A.O	1	1	1
9	R.O	2	2	2
10	EMO	1	1	1
11	S.O.	1	1	1
12	A.O	1	1	1
13	A.R.O	3	3	3
14	A.P.O	1	1	1
15	Registrar	1	1	1
16	Superintendent	4	4	4
17	I.A	1	1	1
18	A.S.O	1	1	1
19	R.A	3	3	3
20	Steno	1	1	1
21	Sr. Assistant	24	24	24
22	S.A.	4	4	4
23	Planning Assistant	2	2	2
24	Progress Assistant	1	1	1
25	Computer	5	5	5
26	Jr.Assistant	34	34	34
27	Driver	5	5	5
28	Drafty	2	2	2
29	Peon	32	32	32
30	Chowkidar	1	1	1
Total:		144	144	144

Financial involvement of District Office (under Sub Head-0285):

(Rs. In lakh)

Actual:2024-25			B.E:2025-26			R.E: 2025-26		
SOPD	EE	Total	SOPD	EE	Total	SOPD	EE	Total
-	1485.78	1485.78	-	1762.42	1762.42	-	1762.42	1762.42

(Rs. In lakh)

B.E: 2026-27 (VOA)		
SOPD	EE	Total
-	640.86	640.86

(B) Staff Position of Dist. Offices (under Sub Head-0285):

(Number of posts)

SL No.	Items	2024-25	2025-26	2026-27
1	2	3	4	5
1	DEEO	27	27	27
2	A.P.O	27	27	27
3	I/A	27	27	27
4	Sr. Assistant	84	84	84
5	S.A.	27	27	27
6	Jr. Assistant	119	119	119
7	Computer	27	27	27
8	Peon/ Driver	77	77	77
Total :		415	415	415

This structure has been created in 1984 to look after the works of supervising offices of the district. The District Elementary Education Office is solely responsible for pros and cons of development of educational works in the district. The District Officer will inspect and supervise the work of Sub-Divisional Office and Block level Offices and look after the problems of elementary schools under his/her districts.

FINANCIAL INVOLVEMENT OF SUB-DIVISIONAL OFFICES (under Sub Head-0249):

(Rs. in lakh)

Actual:2024-25			B.E:2025-26			R.E: 2025-26		
Plan	EE	Total	SOPD	EE	Total	SOPD	EE	Total
-	3600.61	3600.61	-	4363.51	4363.51	-	4363.51	4363.51

(Rs. In lakh)

B.E: 2026-27 (VOA)		
SOPD	EE	Total
-	1589.61	1589.61

(C) Staff Position of Sub-Divisional Offices (under Sub Head-0249):

(Number of posts)

Sl. No.	Items	2024-25	2025-26	2026-27
1	2	3	4	5
1	D.I of Schools	37	37	37
2	A.D.I of Schools	2	2	2
3	S.I.S	286	286	286
4	H/A	19	19	19
5	Sr. Assistant	119	119	119
6	S.A.	40	40	40
7	Jr. Assistant	180	180	180
8	Grade-IV	446	446	446
Total		1129	1129	1129

This structure has been created for looking after the works of the teaching staff as well as the problems of the teachers and students. The object of this structure is to ensure management of the instructions for improving the quality education at all levels as per schemes and curriculums. For this establishment there is provision for pay and allowances etc. of the Officers, Inspecting staff and office staffs.

FINANCIAL INVOLVEMENTS OF BLOCK ELEMENTARY EDUCATION OFFICES (under Sub Head-0118):

(Rs. In lakh)

Actual:2024-25			B.E:2025-26			R.E: 2025-26		
Plan	EE	Total	SOPD	EE	Total	SOPD	EE	Total
-	3015.42	3015.42	-	3683.11	3683.11	-	3683.11	3683.11

(Rs. In lakh)

B.E: 2026-27 (VOA)		
SOPD	EE	Total
-	1345.05	1345.05

(D) Staff Position of Block Elementary Education Offices (under Sub Head-0118):

(Number of posts)				
SL No.	Items	2024-25	2025-26	2026-27
1	2	3	4	5
1	B.E.O	107	107	107
2	Sr Assistant	107	107	107
3	S.A.	107	107	107
4	Jr. Assistant	107	107	107
5	Grade-IV	213	213	213
Total :		641	641	641

This structure has been created in the year 1987 to supervise the works of the teaching staff and the problems of students. The object of this substructure is to ensure smooth payment of teacher salary as well as to monitor the grassroots level educational activities. For this substructure, there is the provision for pay and allowances, TE/OE etc. to the staff and offices establishment.

FINANCIAL INVOLVEMENT OF PRIMARY AND PRE-PRIMARY SCHOOLS:

Pre-Primary (under Sub Head-0292) (Rs. in lakh)								
Actual: 2024-25			B.E: 2025-26			R.E: 2025-26		
Plan	EE	Total	SOPD	EE	Total	SOPD	EE	Total
-	56.37	56.37	-	61.57	61.57	-	61.57	61.57

B.E: 2026-27 (VOA) (Rs. in lakh)		
SOPD	EE	Total
-	22.57	22.57

Primary (under Sub Head-0166) (Rs. in lakh)								
Actual: 2024-25			B.E: 2025-26			R.E: 2025-26		
Plan	EE	Total	SOPD	EE	Total	SOPD	EE	Total
-	413953.10	413953.10	-	506722.49	506722.49	-	507222.49	507222.49

B.E: 2026-27 (Rs. in lakh)		
SOPD	EE	Total
-	506722.49	506722.49

The provision under above mentioned head are mainly for payment of salaries to the teaching & non-teaching staff working in Govt. and Provincialised schools under Elementary Education Department.

FINANCIAL INVOLVEMENT OF MIDDLE SCHOOLS (UNDER SUB HEAD-0165):

(Rs. in lakh)								
Actual: 2024-25			B.E: 2025-26			R.E: 2025-26		
Plan	EE	Total	SOPD	EE	Total	SOPD	EE	Total
-	195942.76	195942.76	-	237826.89	237826.89	-	237827.62	237827.62

B.E: 2026-27 (VOA) (Rs. in lakh)		
SOPD	EE	Total
-	87203.19	87203.19

The scheme includes the expenditure mainly for payment of salaries to the teaching and non-teaching staff of Middle Schools including the Govt. M.V, M.E & Sr. Basic School teachers.

FINANCIAL INVOLVEMENT OF HINDI TEACHERS (UNDER SUB HEAD-0289):

(Rs. in lakh)								
Actual: 2024-25			B.E: 2025-26			R.E: 2025-26		
SOPD	EE	Total	SOPD	EE	Total	SOPD	EE	Total
-	339.69311	339.69311	-	389.52	389.52	-	389.52	389.52

B.E: 2026-27 (VOA) (Rs. in lakh)		
SOPD	EE	Total
-	142.82	142.82

This scheme includes the expenditure mainly for salaries to Hindi Teachers. The introduction of Hindi Teaching is implemented under the scheme as compulsory subject at the Middle Schools. Hence, Govt. of India created a few posts of Hindi teacher for implementation of the schemes.

**Statement showing Physical target achieved during the last three-year w.e.f.
2024-25 to 2025-26 (under General Area)**

• **Staff Position :**

Items	2024-25		2025-26	
	Plan (Posts)	Non-Plan (Posts)	Plan (Posts)	Non-Plan (Posts)
1. DEE (officer & staff)	-	144	-	144
2. District Office (officer & staff)	-	415	415	415
3. Sub-Divisional Office (officer & staff)	-	1129	-	1129
4. Block Office (officer & staff)	-	641	-	641
5. Pre-Primary teachers	-	9	-	9
6. Govt. & Provincialised Primary School Teachers	-	61687	-	61687
7. Govt. & Provincialised Middle Schools Teacher (including Hindi Teacher)	-	31308	-	27263

• **Physical Target achieved :**

Items	2023-24		2024-25		2025-26	
	Plan(Posts)	Plan(Posts)	Plan(Posts)	Non-Plan (Post)	Plan(Posts)	Non-Plan (Post)
i) Provided CM's Special Scholarships to the meritorious students of Elementary Schools	Since 2020-21 till 2022-23, Chief Ministers' Special Scholarship Examination was not conducted. But, as per Govt. instruction, Scholarship Examination will be conducted during the financial year 2023-24. The liquidated matured amount of TDR have been distributed among the 33482nos. beneficiaries students for class - v & viii under the CM's Special Scholarship Scheme, 2016 through ceremonial distribution on 22 nd Dec./2023		Since 2020-21 till 2022-23, Chief Ministers' Special Scholarship Examination was not conducted. But, as per Govt. instruction, Scholarship Examination will be conducted in due course of time. The liquidated matured amount of TDR have been distributed among the 32,120 nos. beneficiaries students for class - V & VIII under the CM's Special Scholarship Scheme, 2017 during the month of November, 2024.		Since 2020-21 till 2022-23, Chief Ministers' Special Scholarship Examination was not conducted. But, as per Govt. instruction, Scholarship Examination will be conducted in due course of time. The liquidated matured amount of TDR have been distributed among the 35,755 nos. beneficiaries students for class - V & VIII under the CM's Special Scholarship Scheme, 2018 during the month of August, 2025.	
ii) Appointment of teacher in Elementary Schools from the TET qualified candidates against regular vacancies.	-	4246 TET qualified Teacher	-	Nil	-	7911 TET/CTET qualified teachers
iii) Appointment of Teaching and Non-teaching staff	-	1795 Nos. of Teaching & Non-Teaching staff appointed including Compassionate appointment	-	24,485 Nos. of Teaching & Non-Teaching staff appointed including Compassionate & Special Recruitment Drive (SRD)	-	2160 of Teaching & Non-Teaching staff appointed including Special Recruitment Drive (SRD)
iv) Newly Provincialised Tutors/ Chowkidars	-NIL -	Total 1539 nos. of Chowkidar posts provincialized.	-NIL	-NIL -	-	NIL
v) Newly accommodated Tutors	-NIL -	302 nos. of Tutor post accommodated	NIL-	-NIL -	-	NIL
vi) Newly accommodated Teachers	-NIL -	7 nos. of Teacher post accommodated	-	-NIL -	-	Nil
vii) Upgradation from Tutors to Teachers	NIL		NIL		226 Nos of posts upgraded from Tutor to Teacher in LP and UP School	

**A BRIEF NOTE ON GRANT NO. 71 (EE & SOPD/CSS/RIDF/TSP/SCCP)
DURING THE F.Y. 2024-25 to 2026-27 (under General Area)**

• **EE BUDGET ESTIMATES FOR THE YEAR 2024-25:**

(Rs. in lakh)

Head of Account	Estimated Amount for 2024-25	Purpose of fund estimated for the year 2024-25
2202-General Education-01-Elementary Education-		
001-Direction & Administration	954.25	Amount estimated for salary, T.E., O.E., Special Service, Electricity Charges etc. of this Directorate.
101-Govt. Primary Schools	571787.41	Amount estimated for salary of Pre-Primary, Primary and Middle School teachers and staff including pay to the employees under Grant-in-Aid system.
102-Assistance to Non-Govt. Primary Schools	359.18	Amount estimated for payment of salaries to Hindi teachers.
104-Inspection	9203.63	Amount estimated for payment of salaries to Inspecting staff, working staff of District Offices, Sub-Div. Offices and Block Offices including T.E., O.E., Electricity Charges and RRT for rented Office Buildings.
110-Examination	500.00	Amount has been estimated for Conduct of Interviews and Test under the Directorate of Elementary Education, Assam.
800-Other Expenditure	45.10	Amount estimated for payment of Grants-in-Aid to CLT, Assam
111-Sarva Siksha Abhiyan	118971.56	Amount estimated as State support for payment of Salary to SSA contractual and State Pool Teachers and Mahila Samata Society
4202-Capital Outlay on Education, Sports, Art & Culture-01-Elementary Education		
201-Elementary Education	11.00	Amount estimated for Purchase of Office Furniture, Staff Vehicle and Information Technology Hardware of DEE, Assam
TOTAL	701832.13	

• **SOPD/CSS/RIDF/TSP/SCCP BUDGET ESTIMATES FOR THE YEAR 2024-25:**

(Rs. in lakh)

Head of Account	Estimated Amount for 2024-25	Purpose of fund estimated for the year 2024-25
2202-General Education-01-Elementary Education		
106-Text books	2800.00	Amount estimated for syllabus and curriculum of teachers, teachers hand books, purchase of library books and Free text books.
111-Sarba Siksha Abhijan (Central & State Share SSA)	85705.12	Amount estimated for implementing the scheme of SSA
112-National Programme of Mid Day Meals in Schools (Central & State Share of PM POSHAN)	41731.40	Amount estimated for implementing the scheme of PM POSHAN
789-Central Share for Scheduled Caste Component Plan-(Central & State Share of SSA & PM POSHAN)	38234.08	Amount estimated for implementing the scheme of SSA & PM POSHAN
796-Central Share Tribal Area Sub-Plan-(Central & State Share of SSA & PM POSHAN)	28030.56	Amount estimated for implementing the scheme of SSA & PM POSHAN
4202-Capital Outlay on Education, Sports, Art & Culture-01-Elementary Education		
201-Elementary Education	57609.78	Amount estimated for implementing the scheme of SSA including RIDF Schemes
TOTAL	254110.94	

• **Revised Budget Estimate for EE of 2024-25:**

Major Head : 2202-General Education-01-Elementary Education (Rs. in lakh)		
Minor Head	Purpose	Revised Budget Estimate 2024-25
1	2	3
001-Direction & Administration	Amount estimated for salary, T.E., O.E., Special Service, Electricity Charges etc. of this Directorate.	951.4173
101-Govt. Primary Schools	Amount estimated for salary of Pre-Primary, Primary and Middle School teachers and staff including pay to the employees under Grant-in-Aid system.	628484.8027
102-Assistance to Non-Govt. Primary Schools	Amount estimated for payment of salaries to Hindi teachers.	359.18
104-Inspection	Amount estimated for payment of salaries to Inspecting staff, working staff of District Offices, Sub-Div. Offices and Block Offices including T.E., O.E., Electricity Charges and RRT for rented Office Buildings.	9503.63
110-Examination	Amount has been estimated for conducting CM's Special Scholarship Examination's question papers printing etc. for Primary & Middle Schools and Conduct of Interviews and Test under the Directorate of Elementary Education, Assam.	500.00
800-Other Expenditure	Amount estimated for payment of Grants-in-Aid to CLT and payment of Annual Publication and Advertisement liabilities.	45.10
111-Sarva Siksha Abhiyan	Amount estimated as State support for payment of Salary to SSA contractual and State Pool Teachers and Mahila Samata Society	96268.56
4202-Capital Outlay on Education, Sports, Art & Culture-01-Elementary Education		
201-Elementary Education	Amount estimated for Purchase of Office Furniture, Staff Vehicle and Information Technology Hardware of DEE, Assam	11.00
TOTAL		736123.69

• **Revised Budget Estimate for SOPD/CSS/RIDF/TSP/SCCP of 2024-25:**

Major Head : 2202-General Education-01-Elementary Education (Rs. in lakh)		
Minor Head	Purpose	Revised Budget Estimate 2024-25
1	2	3
109-Text books	Amount estimated for syllabus and curriculum of teachers, teachers hand books, purchase of library books and Free text books.	2800.00
111-Sarva Siksha Abhiyan (Central & State Share SSA)	Amount estimated for implementing the scheme of SSA	110231.98
112-National Programme of Mid Day Meals in Schools (Central & State Share of PM POSHAN)	Amount estimated for implementing the scheme of PM POSHAN	72967.69
789-Central Share for Scheduled Caste Component Plan-(Central & State Share of SSA & PM POSHAN)	Amount estimated for implementing the scheme of SSA & PM POSHAN	58700.20
796-Central Share Tribal Area Sub-Plan-- (Central & State Share of SSA & PM POSHAN)	Amount estimated for implementing the scheme of SSA & PM POSHAN	44342.85
4202-Capital Outlay on Education, Sports, Art & Culture-01-Elementary Education		
201-Elementary Education	Amount estimated for implementing the scheme of SSA including RIDF Schemes	69592.54
TOTAL		358635.26

• **REVISED BUDGET ESTIMATES FOR THE YEAR 2024-25:**

(Rs. in lakh)

Head of Account	Estimated amount for 2024-25		Purpose of fund estimated for the year 2024-25
	SOPD/CSS/RIDF/ TSP/SCCP	EE	
2202-General Education-01-Elementary Education			
001-Direction & Administration		951.4173	Amount estimated for salary, T.E., O.E., Special Service, Electricity Charges etc. of this Directorate.
101-Govt. Primary Schools		628484.8027	Amount estimated for salary of Pre-Primary Primary and Middle School teachers and staff including pay to the employees under Grant-in-Aid system.
102-Assistance to Non-Govt. Primary Schols		359.18	Amount estimated for payment of salaries to Hindi teachers.
104-Inspection		9503.63	Amount estimated for payment of salaries to Inspecting staff, working staff of District Offices, Sub-Div. Offices and Block Offices including T.E., O.E., Electricity Charges and RRT for rented Office Buildings.
110-Examination		500.00	Amount has been estimated for conducting CM's Special Scholarship Examination's question papers printing etc. for Primary& Middle Schools and Conduct of Interviews and Test under the Directorate of Elementary Education, Assam.
800-Other Expenditure		45.10	Amount estimated for payment of Grants-in-Aid to CLT and payment of Annual Publication and Advertisement liabilities.
111-Sarva Siksha Abhiyan	110231.98	96268.56	Amount estimated implementing the scheme of SSA as well as State support for payment of Salary to SSA contractual and State Pool Teachers and Mahila Samata Society
108-Text books	2800.00		Amount estimated for syllabus and curriculum of teachers, teachers hand books, purchase of library books and Free text books.
112-National Programme of Mid Day Meals in Schools (Central & State Share of PM POSHAN)	72967.69		Amount estimated for implementing the scheme of PM POSHAN
789-Central Share for Scheduled Caste Component Plan--(Central & State Share of SSA & PM POSHAN)	58700.20		Amount estimated for implementing the scheme of SSA & PM POSHAN
796-Central Share Tribal Area Sub-Plan--(Central & State Share of SSA & PM POSHAN)	44342.85		Amount estimated for implementing the scheme of SSA & PM POSHAN

• **EE & SOPD Budget Provision & Expenditure of 2024-25:**

Head of Account	Budget Provision for the year 2024-25		Fund released/allotted during 2024-25		Remarks
	SOPD/CSS/RIDF /TSP/ SSCP	EE	SOPD/CSS/RIDF /TSP/SCCP	EE	
	2	3	4	5	
2202-Genl-Edn-01-Ele-Edn					
001-Direction & Administration		951.4173		736.46	
101-Govt. Primary Schools		628484.8027		610111.42	
102-Assistance to Non-Govt. Primary Schools		359.18		339.69	
104-Inspection		9503.63		8102.69	
110-Examination		500.00		0.0	
800-Other Expenditure		45.10		45.10	
111-Sarva Siksha Abhiyan	110231.98	96268.56	109908.38	90800.98	
108-Text books	2800.00		2800.00		
112-National Programme of Mid Day Meals in Schools (Central & State Share of PM POSHAN)	72367.69		72723.79		
789-Central Share for Scheduled Caste Component Plan-(Central & State Share of SSA & PM POSHAN)	58700.20		57840.16		
796-Central Share Tribal Area Sub-Plan-- (Central & State Share of SSA & PM POSHAN)	44342.85		44312.84		
4202-Capital Outlay on Education, Sports, Art & Culture-01-Elementary Education					
201-Elementary Education	69592.54	11.00	61567.76	7.34	
TOTAL	358635.26	736123.69	349152.93	710143.68	

• **EE BUDGET ESTIMATES FOR THE YEAR 2025-26:**

Head of Account: 2202-General Education-01-Elementary Education-	Estimated Amount for 2025-26	Purpose of fund estimated for the year 2025-26
001-Direction & Administration	1527.43	Amount estimated for salary, T.E., O.E., Special Service, Electricity Charges etc. of this Directorate.
101-Govt. Primary Schools	744610.95	Amount estimated for salary of Pre-Primary, Primary and Middle School teachers and staff including pay to the employees under Grant-in-Aid system.
102-Assistance to Non-Govt. Primary Schools	389.52	Amount estimated for payment of salaries to Hindi teachers.
104-Inspection	9809.04	Amount estimated for payment of salaries to Inspecting staff, working staff of District Offices, Sub-Div. Offices and Block Offices including T.E., O.E., Electricity Charges and RRT for rented Office Buildings.
110-Examination	475.00	Amount has been estimated for conducting CM's Special Scholarship Examination's question papers printing etc. for Primary & Middle Schools and Conduct of Interviews and Test under the Directorate of Elementary Education, Assam.
800-Other Expenditure	49.50	Amount estimated for payment of Grants-in-Aid to CLT and payment of Annual Publication and Advertisement liabilities.
111-Sarva Siksha Abhiyan	52322.03	Amount estimated as State support for payment of Salary to SSA contractual and State Pool Teachers and Mahila Samata Society
Head of Account: 4202-Capital Outlay on Education, Sports, Art and Culture-01-General Education		
201-Elementary Education	2.88	Office Furniture, Purchase Of Motor Vehicles-Purchase Of Staff Vehicles & Information Technology-Purchase Of Hardware
TOTAL	809186.35	

• **SOPD/CSS/RIDF/TSP/SCCP BUDGET ESTIMATES FOR THE YEAR 2025-26:**

Head of Account: 4202-Capital Outlay on Education, Sports, Art and Culture-01-General Education	Estimated Amount for 2025-26	Purpose of fund estimated for the year 2025-26
201-Elementary Education (RIDF)	4500	Amount estimated for implementing the RIDF scheme of SSA
201-Elementary Education	1140.00	Amount estimated for repair/renovation of Departmental Buildings, Tea Garden Managed Schools and Construction of Additional Classroom etc.
789-Special Component Plan for Schedule Castes	855	Amount estimated for construction of Boundary wall etc.
796-Tribal Area Sub Plan	565.25	Amount estimated for construction of Boundary wall etc.
TOTAL	7060.25	

• **Revised Budget Estimate for EE of 2025-26:**

Major Head: 2202-General Education-01-Elementary Education (Rs. in lakh)		
Minor Head	Purpose	Revised Budget Estimate 2025-26
1	2	3
001-Direction & Administration	Amount estimated for salary, T.E., O.E., Special Service, Electricity Charges etc. of this Directorate	1526.71
101-Govt. Primary Schools	Amount estimated for salary of Pre-Primary, Primary and Middle School teachers and staff including pay to the employees under Grant-in-Aid system.	745111.68
102-Assistance to Non-Govt. Primary Schools	Amount estimated for payment of salaries to Hindi teachers.	389.52
104-Inspection	Amount estimated for payment of salaries to Inspecting staff, working staff of District Offices, Sub-Div. Offices and Block Offices including T.E., O.E., Electricity Charges and RRT for rented Office Buildings.	9809.04
110-Examination	Amount has been estimated for conducting CM's Special Scholarship Examination's question papers printing etc. for Primary & Middle Schools and Conduct of Interviews and Test under the Directorate of Elementary Education, Assam.	475.00
800-Other Expenditure	Amount estimated for payment of Grants-in-Aid to CLT and payment of Annual Publication and Advertisement liabilities.	49.50
111-Sarva Siksha Abhiyan	Amount estimated as State support for payment of Salary to SSA contractual and State Pool Teachers and Mahila Samata Society	13080.50
Head of Account: 4202-Capital Outlay on Education, Sports, Art and Culture-01-General Education		
201-Elementary Education	Office Furniture, Purchase Of Motor Vehicles-Purchase Of Staff Vehicles & Information Technology-Purchase Of Hardware	2.88
TOTAL		770444.83

• **Revised Budget Estimate for SOPD/CSS/RIDF/TSP/SCCP of 2025-26**

Head of Account: 4202-Capital Outlay on Education, Sports, Art and Culture-01-General Education (Rs. in lakh)		
Minor Head	Purpose	Revised Budget Estimate 2025-26
1	2	3
201-Elementary Education (RIDF)	Amount estimated for implementing the RIDF scheme of SSA	4310.86
201-Elementary Education	Amount estimated for repair/renovation of Departmental Buildings, Tea Garden Managed Schools and Construction of Additional Classroom etc.	1140.00
789-Special Component Plan for Schedule Castes	Amount estimated for construction of Boundary wall etc.	855
796-Tribal Area Sub Plan	Amount estimated for construction of Boundary wall etc.	565.25
796-Tribal Area Sub-Plan-DAJGUA	Dharti Aaba Janatiya Gram Utkarsh Abhiyan (DAJGUA)	8482.51
Total		15353.62

• **EE & SOPD Budget Provision & Expenditure of 2025-26:**

Head of Account: 2202-General Education-01-Elementary Education- (Rs. in lakh)					Remarks
	Budget Provision for the year 2023-24		Fund released during 2023-24		
	SOPD/CSS/RIDF/TSP/SCCP	EE	SOPD/CSS/RIDF/TSP/SCCP	EE	
001-Direction & Administration		1526.71		962.64	
101-Govt. Primary Schools		745111.68		666802.61	
102-Assistance to Non-Govt. Primary Schools		389.52		351.80	
104-Inspection		9809.04		8002.23	
110-Examination		475.00		466.82	
800-Other Expenditure		49.50		49.50	
111-Sarva Siksha Abhiyan		13080.50		8600	
Head of Account: 4202-Capital Outlay on Education, Sports, Art and Culture-01-General Education					
201-Elementary Education		2.88		1.43	
201-Elementary Education (RIDF)	4310.86		4310.62		
201-Elementary Education	1140.00		986.46		
789-Special Component Plan for Schedule Castes	855		532.77		
796-Tribal Area Sub Plan	565.25		371.20		
796-Tribal Area Sub-Plan-DAJGUA	8482.51		8482.51		
TOTAL	15353.62	770444.83	14683.56	685237.03	

• **EE BUDGET ESTIMATES FOR THE YEAR 2026-27:**

(Rs. in lakh)

Head of Account: 2202-General Education-01-Elementary Education	Estimated Amount for 2026-27	Purpose of fund estimated for the year 2026-27
001-Direction & Administration	532.65	Amount estimated for salary, T.E., O.E., Special Service, Electricity Charges etc. of this Directorate.
101-Govt. Primary Schools	272803.86	Amount estimated for salary of Pre-Primary, Primary and Middle School teachers and staff including pay to the employees under Grant-in-Aid system.
102-Assistance to Non-Govt. Primary Schools	142.82	Amount estimated for payment of salaries to Hindi teachers.
104-Inspection	3575.52	Amount estimated for payment of salaries to Inspecting staff, working staff of District Offices, Sub-Div. Offices and Block Offices including T.E., O.E., Electricity Charges and RRT for rented Office Buildings.
110-Examination	158.33	Amount has been estimated for conducting CM's Special Scholarship Examination's question papers printing etc. for Primary & Middle Schools and Conduct of Interviews and Test under the Directorate of Elementary Education, Assam.
800-Other Expenditure	18.15	Amount estimated for payment of Grants-in-Aid to CLT and payment of Annual Publication and Advertisement liabilities.
Head of Account: 4202-Capital Outlay on Education, Sports, Art and Culture-01-General Education		
201-Elementary Education	0.97	Office Furniture, Purchase Of Motor Vehicles-Purchase Of Staff Vehicles & Information Technology-Purchase Of Hardware
TOTAL	277232.30	

• **SOPD/CSS/RIDF/TSP/SCCP BUDGET ESTIMATES FOR THE YEAR 2026-27:**

(Rs. in lakh)

Head of Account: 2202-General Education-01-Elementary Education	Estimated Amount for 2026-27	Purpose of fund estimated for the year 2026-27
Head of Account: 4202-Capital Outlay on Education, Sports, Art and Culture-01-General Education		
201-Elementary Education (RIDF)	2800.00	Amount estimated for implementing the RIDF scheme of SSA
201-Elementary Education	380.00	Amount estimated for repair/renovation of Departmental Buildings, Tea Garden Managed Schools and Construction of Additional Classroom etc.
789-Special Component Plan for Schedule Castes	285.00	Amount estimated for construction of Boundary wall etc.
796-Tribal Area Sub Plan	188.42	Amount estimated for construction of Boundary wall etc.
TOTAL	3653.42	

• EE & SOPD Budget Provision & Expenditure of 2026-27:

(Rs. in lakh)

Head of Account: "2202-Genl-Edn-01-Ele-Edn.	Budget Provision for the year 2026-27		Fund released during 2026-27		Remarks
	SOPD/CSS/ RIDF/TSP/SCCP	EE	SOPD/CSS/ RIDF/ TSP/SCCP	EE	
1	2	3	4	5	6
001-Direction & Administration		532.65		178.62	
101-Govt. Primary Schools		272803.86		218582.15	
102-Assistance to Non-Govt. Primary Schools		142.82		107.53	
104-Inspection		3575.52		2571.79	
110-Examination		158.33		0.00	
800-Other Expenditure		18.15		0.00	
Head of Account: 4202-Capital Outlay on Education, Sports, Art and Culture-01-General Education					
201-Elementary Education		0.97		0.00	
Head of Account: 4202-Capital Outlay on Education, Sports, Art and Culture-01-General Education					
201-Elementary Education (RIDF)	2800.00		470.79		
201-Elementary Education	380.00		0.00		
789-Special Component Plan for Schedule Castes	285.00		0.00		
796 Tribal Area Sub Plan	188.42		0.00		
TOTAL	3653.42	277232.3	470.79	221440.09	

Annexure- I

**Departmentally Related Standing Committee (DRSC) on Education, Assam Legislative
Assembly (Grant No-71)**

Preliminary Status Paper relating to Grant No- 71 : Samagra Shiksha, Axom

Samagra Shiksha - Background, Objectives and Society

Samagra Shiksha Abhiyan is an integrated scheme for school education extending support to States from pre-school to senior secondary level.

Samagra Shiksha Abhiyan is a flagship programme of Govt. of India which came into force by subsuming three erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE).

The vision of the Scheme is to ensure inclusive and equitable quality education from pre-school to senior secondary stage in accordance with the Sustainable Development Goal (SDG) for Education.

The main outcomes of the Scheme are envisaged as Universal Access, Equity and Quality, promoting Vocationalisation of Education and strengthening of Teacher Education Institutions (TEIs).

- Samagra Shiksha - an overarching programme for school Education sector
- It is an integrated scheme for school education, from Pre-school to Class-12
- It extends support for implementation of the RTE Act, 2009
- It has been aligned with the recommendations of NEP 2020
- The scheme aims to ensure that all children have access to quality education with an equitable and inclusive classroom environment which should take care of their diverse background, multilingual needs, different academic abilities and make them active participants in the learning process
- The fund sharing pattern in the scheme for Assam is 90:10 between the Centre & the State

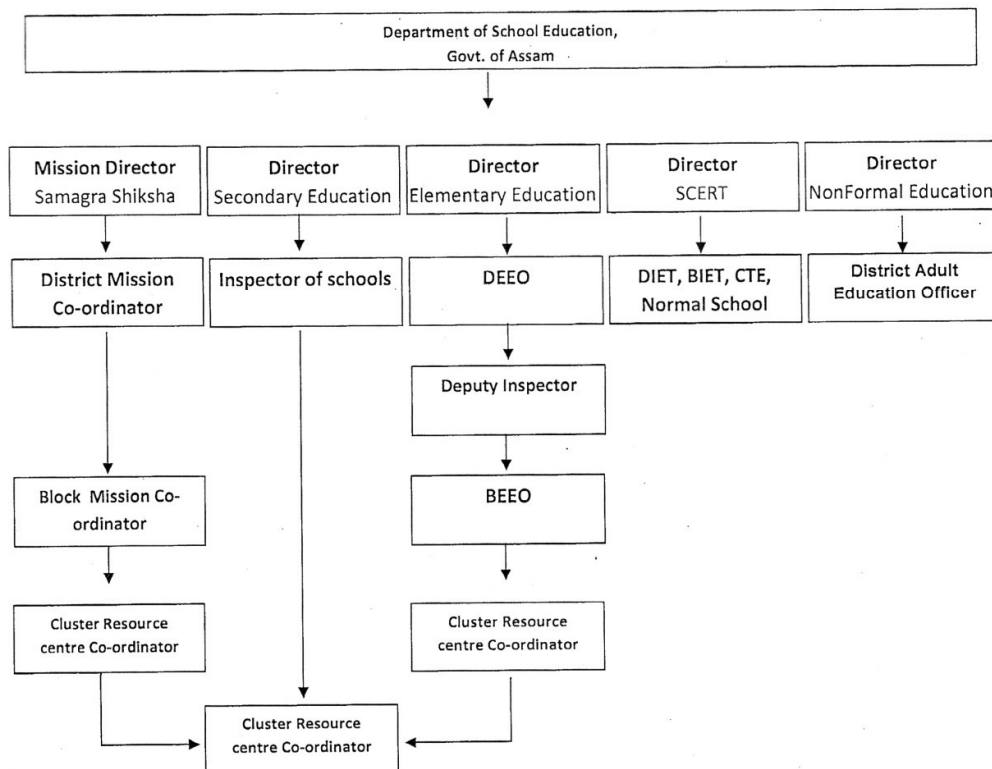
Objectives of Samagra Shiksha Abhiyan:

- Provision of quality education and enhancing learning outcomes of students;
- Bridging Social and Gender Gaps in School Education;
- Ensuring equity and inclusion at all levels of school education;
- Ensuring minimum standards in schooling provisions;
- Promoting Vocationalisation of education;
- Support States in implementation of Right of Children to Free and Compulsory Education (RTE) Act, 2009; and
- Strengthening and up-gradation of SCERTs/State Institutes of Education and DIET.

The Society:

The new society by name 'Samagra Shiksha, Axom' is registered under the Societies Registration Act XXI of 1860 as per Memorandum of Association & Rules for SSA, Assam in 2022 vide No. RS/KAM(M)-01/263/225 of 2022-2023 dated 29/06/2022.

Administrative Structure of Directorates under School Education in Assam



The directorates & Boards under School Education:

The **Directorate of Elementary Education**, Government of Assam, is entrusted with the responsibility of ensuring age-appropriate and quality education for children aged 6–14 years at the Primary and Upper Primary levels. Education at these levels in the state is primarily governed by the Right of Children to Free and Compulsory Education Act, 2009, and the Assam Right of Children to Free and Compulsory Education Rules, 2011, as amended from time to time. In addition, the Department for Elementary Education also looks after pre-school education for children below 6 years of age.

The **Directorate of Secondary Education**, Government of Assam, is responsible for overseeing education at the Secondary and Senior Secondary levels, covering children in the age group of 15–18 years. It serves as the key implementing authority for secondary education in the state and is

entrusted with the administrative control of Secondary and Senior Secondary schools, including the appointment of teachers.

The Directorate of Elementary Education (DEE) and the State Council of Educational Research and Training (SCERT) are the two key directorates responsible for effective implementation and monitoring of elementary education in Assam. The DEE exercises administrative control over Primary and Upper Primary schools, including their development, supervision, and monitoring. SCERT, as the State's academic organization and the notified Academic Authority, is entrusted with designing the curriculum, developing textbooks, training teachers and teacher educators, and ensuring quality improvement in schools and Teacher Education Institutes. In addition, both DEE and SCERT share the responsibility of imparting pre-school education in the state.

The Assam State School Education Board has been established by subsuming the Board of Secondary Education, Assam (SEBA) and the Assam Higher Secondary Education Council (AHSEC). These two state education regulatory bodies were primarily responsible for regulating, supervising, evaluating, and developing the system of Secondary and Senior Secondary education in Assam. They provided school affiliations, framed curricula and syllabi, and conducted board examinations—SEBA for Class X and AHSEC for Class XII.

The Directorate of Non-Formal and Adult Education, Assam works under the Department of Education to promote literacy and continuing education for out-of-school children, youth, and adults across the state. It runs programs like Saakshar Bharat, Adult Literacy Centres, and special training for school dropouts to bring them back into the formal education system.

Samagra Shiksha, Axom is a registered Society for implementation of the activities of Samagra Shiksha, centrally sponsored scheme, in the school education sector of Assam.

There are two other centrally sponsored Schemes viz. PM POSHAN and PM SHRI implemented in the State. Another Govt funded schemes viz. DAJGUA, Pradhan Mantri Cha Shramik Protsahan Yojana, RIDF, NESIDS and Assam School Education & Adolescent Wellbeing Project (ASAP) along with SOPD schemes like Free Uniforms to students of class-IX & X, AROHAN, Salary to the teachers of Skill education etc are also being implemented under Samagra Shiksha, Axom.

The remarkable achievement of Samagra Shiksha, Axom :

- PRIME MINISTER'S AWARD for Excellence in Public Administration, 2024 "Shiksha Setu, AXOM" of Assam
- NATIONAL AWARD FOR E-GOVERNANCE 2024 (GOLD) : "Shiksha Setu, AXOM" of Samagra Shiksha, Assam for Government process Re-engineering for Digital Transformation (State Level Initiative)
- ISO Certification : The 1st ever ISO Certificate (ISO 9001 : 2015 certified) received by State Mission Office of Samagra Shiksha, Axom in the Country (25th December 2024)

Statistics of School Education in Assam:
a) Overview of the School Education in Assam

The School Education system in Assam is divided in to the following categories:

- a. Pre-School Education
- b. Lower Primary level : from class I to V
- c. Upper Primary level: from class VI to VIII
- d. Secondary Level : for Classes IX & X
- e. Higher Secondary level: for Classes XI & XII

b) No of Schools: As per UDISE+ 2025-26 :

Particulars	Lower Primary	Upper Primary	Secondary	HSS + Jr. College	Total	Remarks
No. of Schools	33,232	6299	3181	1391	44,103	Including Adarsha Vidyalaya=56, Tea Garden Model schools=118, Self Based Schools=1244

Note: There are 177 nos. Govt/Prov. Colleges having class XI-XII are not included in the above table

a) Schools, Teachers and Enrolment (Government Schools) : As per UDISE+ 2025-26

Particulars	Lower Primary	Upper Primary	Secondary	HSS + Jr. College	Total
Schools	33,232	6299	3181	1391	44,103
Teachers	95,593	40,450	40,672	29,984	2,06,699

b) Enrolment(Government Schools) : As per UDISE+ 2025-26

Particulars	Class I-V	Class VI-VIII	Class IX-X	Class XI-XII	Total
Students	21,59,613	12,03,035	6,95,052	3,32,855	43,90,555

Note: Ka Shreni(Govt/Provincialised)=2,24,753

c) Basic Indicators (source- UDISE-2025-26):

Particulars	Lower Primary	Upper Primary	Secondary	Hr. Secondary
Pupil Teacher Ratio (PTR)	19	19	22	28
Retention Rate(draft)	79.5	64.1	49.6	30.1

Drop-Out (two consecutive year(draft))	1.4	4.3	14.3	-
Transition Rate(draft)	89.1	83.8	53.7	-
Student Classroom Ratio	18	24	34	47
Proportion of Schools In Rural Areas	96.9	95.1	89.2	84.6

d) Enrolment Trend in Government Schools of Assam (source- UDISE)

Year/Enrolment	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Primary(Class I-V)	2560208	2593148	2658208	2573563	2456093	2288835	2159613
Primary Class (VI-VIII)	1213437	1241743	1284974	1253386	1237184	1214295	1203035
Secondary(Class IX-X)	650330	663282	659741	677017	673629	669820	695052
Sr. Secondary (Class XI-XII)	229854	239143	307504	288211	314967	329807	332855
Total	4653829	4737316	4910427	4792177	4681873	4502757	4390555

e) Enrolment Trend in Private Schools of Assam (source- UDISE)

Year/Enrolment	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Primary(Class I-V)	771934	769343	720244	634310	708235	829971	888255
Primary Class (VI-VIII)	338797	352177	347938	323688	368303	428044	471580
Secondary(Class IX-X)	185108	196051	195529	190294	210202	252181	279030
Sr. Secondary (Class XI-XII)	106614	111851	132565	123508	135201	193733	207232
Total	1402453	1429422	1396276	1271800	1421941	1703929	1846097

f) Infrastructure availability (Elementary and Secondary, Govt/Prov.) (source- UDISE):

Items	UDISE+2024-25			UDISE+2025-26		
	Facilities available	% of schools having facilities	Without facilities	Facilities available	% of schools having facilities	Without facilities
Number of schools		44300			44103	
Boys' toilet	43744	98.7%	556	43820	99.4%	283
Boys' Functional	43676	98.6%	624	42969	97.4%	1134
Girls' Toilet	43974	99.3%	326	44103	100.0%	0
Girls' Functional	43938	99.2%	362	43803	99.3%	300
Drinking water facility	43937	99.2%	363	43870	99.5%	233

Drinking water facility Functional	43794	98.9%	506	43748	99.2%	355
Ramps	42352	95.6%	1948	42634	96.7%	1469
Electricity	42707	96.4%	1593	42784	97.0%	1319
Electricity/Solar	43353	97.9%	947	43427	98.5%	676
Boundary wall	23801	53.7%	20499	26427	59.9%	17676
Playground	30003	67.7%	14297	31215	70.8%	12888
Number of schools with library facility(Library/Book Bank/Reading Corner)	44300	100.0%	0	44068	99.9%	35

Note: Number of schools=44103 (including 1244 Self Based Schools) in UDISE+ 2025-26

c) Other institutions:

Particulars	Lower Primary	Upper Primary	Secondary	Hr. Secondary	Total
Kasturba Gandhi Balika Vidyalaya Type-III (KGBV-School with Hostel facility)	-	-	-	81	81
Kasturba Gandhi Balika Vidyalaya Type-IV(KGBV-Only Hostel attached to school)	-	-	74	-	74
Netaji Subhash Chandra Bose Avashiya Vidyalaya (Residential School for Boys)	-		13	-	13
Netaji Subhash Chandra Bose Avashiya Vidyalaya Hostel (Upper Primary for girls)	-	1	-	-	1
Total	-	1	87	81	169

d) Teacher Education Institutes : Total 66 TEIs in the State

Particulars	Numbers
State Council of Educational Research and Training, SCERT-Assam	1
District Institute of Education & Training (DIET)	27
Institute of Advanced Studies in Educations	2
College of Teachers Education (B.Ed. college)	7
Normal School	7
Basic Training Colleges (BTC)	18
Block Institute of Teacher Education (BITE)	1
Pre-Primary Teacher Training Centre	1
Hindi Training Centre	1
Hindi Teachers Training College	1

e) Category wise teachers & Salary under SSA-

Sl.	Name of Post in working position	Level	Nos. of teachers
1	SSA Contractual Teacher	LP	9116
2	SSA Contractual Teacher	UP	1941
3	State Pool Teacher	LP	137
4	State Pool Teacher	UP	16

Financial Norms for payment of salary of teachers under Samagra hiksha as per GOI (PAB) w.e.f 2021-22 are as detail below-

- 2021-22: 100% of central share of expenditure in 2019-20/2020-21
- 2022-23: 95% of central share of expenditure in 2019-20/2020-21
- 2023-24: 90% of central share of expenditure in 2019-20/2020-21
- 2024-25: 85% of central share of expenditure in 2019-20/2020-21
- 2025-26: 75% of central share of expenditure in 2019-20/2020-21

f) Curriculum and textbook Development:

Class	Number of Textbooks	Language
Class-I-V	139	Assamese, Bengali, Bodo, Garo, Manipuri, Karbi, Hmar, English, Hindi, Santali, Dimasa, Tiwa, Mising, Deori, Rabha, Tai
Class-VI-VIII	186	Assamese, Bengali, Bodo, Hindi, English, Manipuri, Garo
Class- IX-X	172	Assamese, Bengali, Bodo, Hindi, English, Manipuri
Class- XI-XII	105	Assamese, Bengali, Bodo & English

g) Digital Infrastructure : Existing status of implementation of ICT

#	No. of Schools approved by PAB	Approved Year	Implementation Year	Vendor/Assigned to
1	500 schools	2015-16	2018-19	Alpiers Technologies Pvt. Ltd
2	100 schools	2017-18	2019-20	SIBIN Group and Gumbi Software Technology
3	57 schools	2018-19	2020-21	Aces Infotech Pvt. Ltd
4	64 schools	2019-20	2021-22	Extramarks Education India Pvt. Ltd.
5	200 schools	2019-20	2021-22	INP Computer Technology Ltd
6	237(Sec) + 391(Ele) = 628 schools	2020-21	2021-22	UNEECOP
7	540 (Sec)+1319 (Ele) = 1859 schools	2021-22	2022-23	Gumbi Software Pvt. Ltd.
8	123 (Sec) + 522 (Ele) = 645 schools	2022-23	2023-24	Gumbi Software Pvt. Ltd.
9	632 (Sec) (Tele)	2025-26	2025-26	Gumbi Software Pvt. Ltd.
10	637 (Sec) (netbook)	2025-26	2025-26	Schoolnet india
11	104 (Sec) NESIDS	2024-25	2025-26	Gumbi Software Pvt. Ltd.

h) Smart Class room:

Name of Item	Approved Target	Approved Year	Present Status
Smart Class Room	7297 Schools	2021-22, 2022-23, 2023-24 and 2024-25	Implemented by Shcoolnet India Ltd, EdCIL India Ltd., and Extramarks Education India Pvt. Ltd.
	1842 schools	2025-26	Schoolnetindia and iberry solution Pvt Ltd

i) Smart Class room and ICT at BRC:

Name of Item	Approved Target	Approved Year	Present Status
ICT for BRC	145 BRCs	2022-23	Implemented by SIBIN Learning Cart Ltd

j) Skill Education: Status of Trade wise no. of schools under Vocational Education aligned with NSQF are being implemented:

Sl.	Name of the Trade	No. Trade wise Schools
1	Agriculture	497
2	Apparels	100
3	Automotive	322
4	Beauty & Wellness	157
5	Electronics & Hardware	173
6	Healthcare	528
7	IT/ITeS	640
8	Private Security	77
9	Retail	375
10	Tourism & Hospitality	368
11	Telecom	40
12	Food Processing	56
13	Media & Entertainment	36
14	Power	58
Total		3427

k) Grants for School : Criteria for Annual School Grant:

Criteria for Annual Grant (Elementary & Secondary)	Grant under Samagra Shiksha (in Rs.)	Grant under PM SHRI (in Rs.)
School Grant - (Enrol $\leq$ 30)	Rs. 10,000	Rs. 50,000
School Grant - (Enrol $>$ 30 - 100)	Rs. 25,000	Rs. 50,000
School Grant - (Enrol $>$ 100 and $\leq$ 250)	Rs. 50,000	Rs. 75,000
School Grant - (Enrol $>$ 250 and $\leq$ 1000)	Rs. 75,000	Rs. 1,00,000
School Grant - (Enrol $>$ 1000)	Rs. 1,00,000	Rs. 1,50,000

Activities for Utilisation: Grant has been released to the SMCs/SMDCs accounts on installment basis.

- 10% of total grant amount to be utilised for Swachhta Action Plan.
- Payment of electricity bills should be given top most priority.
- Other recurring activities as per need of schools like repairing, office contingencies etc.

Annual School Grant, 2026-27:

Scheme	Level	Allocation	
		Physical	Amount (Lakh)
Samagra Shiksha	Up to highest class VIII	39,617	11010.850
	Up to highest class X or XII	4,301	26,56.900
PM SHRI	Up to highest class X or XII	382	3,94.000

Criteria for Sports & Physical Education Grant 2026-27:

Scheme	School	Grant (in L.)	Amount (Lakh)
PM SHRI	382	0.50	191.000
Samagra Shiksha (LP)	33,310	0.05	1665.500
Samagra Shiksha (UP)	6,307	0.10	630.700
Samagra Shiksha (Sec)	4,301	0.25	1075.25

- Procurement of age-appropriate sports equipment as per MoE guidelines.
- Organisation of sports activities including traditional games.

Library Grants (2026-27) : Fund provision for Library Grant

Scheme	Sub-Activity (Samagra Shiksha)	Phy	Unit Cost	Fin (in Lakh)
Samagra Shiksha	Upper Primary Schools	6307	0.13000	819.91
	Primary Schools	33310	0.05000	1665.50
	Sub Total	39617		2485.41
	Secondary School (upto class X)	3189	0.15000	478.35
	Senior Secondary School (upto class XII)	1112	0.20000	222.40
	Sub Total	4301		700.75
	Total (Samagra Shiksha)	43918		3186.16

Scheme	Sub-Activity (PMSHRI)	Phy	Unit Cost	Fin (in Lakh)
PMSHRI	Upper Primary Schools (upto highest class VIII)	36	0.13000	4.68
	Primary Schools (upto highest class V)	84	0.05000	4.20
	Sub Total	120		8.88
	Secondary School (upto highest class X)	118	0.15000	17.70
	Sr. Secondary School (upto highest class XII)	144	0.20000	28.80
	Sub Total	262		46.50
	Total (PMSHRI)	382		55.38

Grand Total (Samagra Shiksha+PMSHRI)		44300		3241.54
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I) Progress of Civil Work :

Progress of Civil Work under PM SHRI scheme

Sl.	Activity Master	Approved target	Completed	In progress	Not started
1	Additional Classrooms	213	166	16	2
2	ART/ Craft room	4	3	1	0
3	Biology lab	17	9	7	1
4	Boys' toilet	1	1	0	0
5	Boys' toilet Ppre-primary)	13	13	0	0
6	Chemistry lab	12	4	7	1
7	CWSN Toilets	63	63	0	0
8	Drinking Water	45	45	0	0
9	Electrification	55	55	0	0
10	Furniture	16775	14936	0	1839
11	Girls' toilet (pre-primary)	13	13	0	0
12	Library	47	34	13	0
13	Library (Furniture)	37	37	0	0
14	Major Repair	334	325	9	0
15	Minor Repair	297	297	0	0
16	Physics Lab	18	1	16	1
17	Ramps and Handrails	52	52	0	0
18	Dysfunctional Boys toilet	9	9	0	0
19	Dysfunctional Girls toilet	2	2	0	0
20	Science Lab	136	119	17	5
21	Solar Panel	382	246	136	0
Total		18525	16430	222	1849

PMSHRI Supplimentary Budget 2025-26 Civil Works Progress

Sl.	Activity Master	Approved target	Completed	In progress	Not started
1	Dysfunctional Girls Toilet	2	2	0	0
2	Dysfunctional Boys Toilet	4	4	0	0
3	Biology Lab	4	0	4	0
4	Chemistry Lab	5	0	5	0
5	Physics Lab	5	0	5	0
6	Intrigated Science Lab	4	0	4	0
7	Furniture	5562	3930	1632	0
Total		5586	3936	1650	0

Progress of Civil Works under Samagra Shiksha (Elementary & Secondary) since 2018-19

#	Activity	Phy target	Completed	In progress	Not started
1	Upgradation from LP to UP	1	1	0	0
2	Upgradation from UP to HS	31	17	14	0
3	Upgradation from HS to HSS	47	30	17	0
4	Additional Classroom	1972	1782	189	1
5	Art/Craft Room	92	92	0	0
6	Integrated Science lab	1864	143	1632	89
7	Physics Lab	25	22	3	0
8	Chemistry Lab	28	26	2	0
9	Biology Lab	27	24	3	0
10	Computer Room	7	7	0	0
11	Library Room	69	69	0	0
12	Residential Quarter	91	85	6	0
13	Solar Panel	171	171	0	0
14	Boundary Wall	54	53	0	1
15	Furniture	74057	23343	0	50714
16	Major Repair	368	368	0	0
17	Girls Toilet	428	428	0	0
18	Boys Toilet	339	339	0	0
19	Toilets for CWSN	237	237	0	0
20	DAJGUA - Hostel	209	0	209	0
21	Drinking Water	50	50	0	0
22	Ramps	16	16	0	0
23	Dysfunctional Girl Toilets	1548	1548	0	0
24	Netaji Subhash Chandra Bose Avasiya Vidyalaya	13	5	8	0
25	Kasturba Gandhi Balika Vidyalaya (Type-II)	19	12	7	0
26	Kasturba Gandhi Balika Vidyalaya (Type-IV)	9	7	0	2
	Total	81,772	28,875	2090	50,807

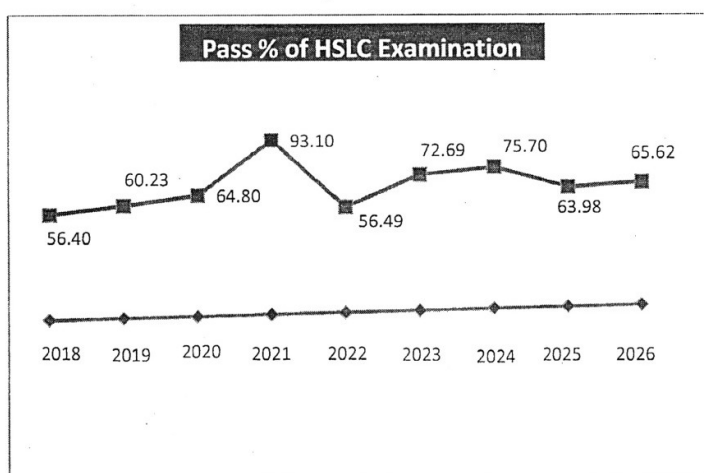
PM POSHAN: Coverage during FY 2024-25 & 2025-26:

Year	Total Schools			Total Schools Covered			Per. of Coverage
	Lower primary	Upper Primary & Composite	Total	Lower primary	Upper Primary & Composite	Total	
2025-26	33,380	10,405	43,785	33,380	10,405	43,785	100%
2026-27	33,291	10,472	43,763	33,291	10,472	43,763	100%

Year	Total Enrolment				Average Coverage				
	Ka-sreni	LP	UP	Total	Ka-sreni	LP	UP	Total	%
2025-26	2,19,417	22,74,222	12,53,060	37,46,699	1,45,790	16,89,051	9,00,984	27,35,825	73
2026-27 (up to May 2026)	1,89,069	21,63,171	12,56,022	36,08,262	1,24,704	14,65,558	8,19,150	24,09,412	67

m) Board results :

a) Results of class-X under (SEBA) during last nine years (%)



b) Results of class-XII under (AHSEC) during last nine years (%)

Stream	2018	2019	2020	2021	2022	2023	2024	2025	2026
Arts	74.64	75.14	78.28	98.93	83.48	70.12	89.18	81.30	79.54
Science	85.74	86.59	88.06	99.06	92.19	84.96	89.88	84.88	89.79
Commerce	84.64	87.59	88.18	99.57	87.26	79.57	87.80	82.18	81.13

n) Major Initiatives Taken by the Samagra Shiksha:

Reform in structure, process & behaviors of the organization :

- 'Shiksha Setu Axom', developed for registry of students, teachers & schools.
- Artificial intelligence based daily attendance tracking system of Teachers and Students is operated through Siksha Setu App to make the system systematic and transparent.
- Supported by World Bank, around 400 Schools are going to be upgraded to Sr. Secondary Level within next 5-years and will be developed as Leader Schools
- Under Pradhan Matri Cha Shramik Protsahan (Shiksha) Yojna, focused activities for bridging language barriers, improving the academic environment of Tea garden Schools, empowering girls from Tea garden Community & infrastructural support will be executed in next two years.

Gunotsav :

- Gunotsav, an initiative of the State Govt., conducted covering all Govt. Elementary and Secondary schools, Tea Garden Management Schools, Residential Schools, KGBVs, Adarsha Vidyalayas and Tea Garden Model Schools of the state.
- All Hon'ble Ministers, Grade-I & II officers of the State are involved in Gunotsav.
- Student base assessment of learning outcome (Scholastic) and School Evaluation (Co-scholastic. Community Participation and Infrastructure) are conducted through Gunotsav.

Total six rounds of Gunotsav was already conducted during the year 2017, 2018, 2022, 2023, 2024 and 2025.

Comparison of grading of schools in Gunotsav 2017, 2018, 2022, 2023, 2024 & 2025

GRADE	Gunotsav 2017		Gunotsav 2018		Gunotsav 2022		Gunotsav 2023		Gunotsav 2024		Gunotsav 2025	
	Number of Schools	%	Number of Schools	%	Number of Schools	%	Number of Schools	%	Number of Schools	%	Number of Schools	%
A+	6,037	12.4	10,678	23	4841	12	12047	29	11593	35.75	13300	40.79
A	12,927	26.5	21,801	47	17041	41	19085	46	14932	46.06	13952	42.79
B	13,636	27.9	10,935	23.6	13207	32	7673	18.5	4603	14.2	4243	13.01
C	9,163	18.8	2,299	4.95	4660	11	1948	4.69	1032	3.18	891	2.73
D	7,105	14.5	691	1.49	2129	5.1	754	1.82	261	0.81	218	0.67
All Grades	48,868		46,404		41878		41507		32421		32604	

SOME MAJOR IMPROVEMENT IN GUNOTSAV 2025:

- % of A+ Schools increase to 40.79% from 35.75 % in Gunotsav 2024. The % of increase is 5.04.

- % of total A+ and A grade schools increase to 83.58% from 81.81% in Gunotsav 2024. The % of increase is 1.77
- % of C grade schools decrease to 2.73% from 3.18% in Gunotsav 2024. The % of decrease is 0.45.
- % of D grade schools decrease to 0.67% from 0.81% in Gunotsav 2024. The % of decrease is 0.14
- 7846 schools obtained A+ graded in both Gunotsav 2024 and 2025.
- A total of 5026 A , B, C &D grades schools of Gunotsav 2024 upgraded to A+ grade in Gunotsav2025.
- A total of 220 D grade schools of Gunotsav 2024 upgraded to A+, A, B & C grades in Gunotsav2025.
- % of students appeared in Gunotsav 2025 is 98.33%

Gunotsav will be organized in the month of January -February 2027 in all districts covering classes from I to VIII of all schools (except private and venture schools).

Annexure- II

Departmentally Related Standing Committee (DRSC) on Education, Assam Legislative Assembly
(Grant No-71)

(2) Performance Budget / Annual Report of Samagra Shiksha, Axom, PM SHRI & PM POSHAN

(2.1) Annual Report (Financial) against AWP&B for the financial year 2025-26 of Samagra Shiksha, Axom.

[Rs. In Crore]

Financial year	Name of Scheme/component	PAB Allocation for 2025-26	Opening Balance as on 01.04.2025	GOI Releases (Central Share) during 2025-26	State Share	Total available fund	Expenditure up-to 31.03.2026	Closing Balance as on 31.03.2026	% of Exp. on fund available	% of Exp. on PAB allocation 2025-26
		1	2	3	4	5= (2+3+4)	6	7=5-6	8	9
2025-26 (Un-audited)	Elementary (SSA)	2,229.71	76.34	1,838.76	212.79	2,127.89	1,684.02	443.87	79%	76%
	Secondary (RMSA)	1,837.85	121.72	982.81	109.20	1,213.73	1,034.00	179.73	85%	56%
	TE (Teachers Education)	183.22	31.47	108.52	12.06	152.06	67.24	84.81	44%	37%
	Total	4,250.79	229.54	2,930.09	334.05	3,493.68*	2,785.26	708.41	80%	66%

*Out of Rs738.61 cr released by Govt. of India in last week of March, 2026, an amount of Rs 340.32 cr received during April 26 only

(2.2) Annual Report (Financial) against AWP&B for the financial year 2025-26 of PM SHRI, Assam.

Financial year	Name of Scheme/component	PAB Allocation for 2025-26	Opening Balance as on 01.04.2025	GOI Releases (Central Share) during 2025-26	State Share	Total available fund	Expenditure up-to 31.03.2026	Closing Balance as on 31.03.2026	% of Exp. on fund available	% of Exp. on PAB allocation 2025-26
		1	2	3	4	5= (2+3+4)	6	7=5-6	8	9
2025-26 (Un-audited)	PM SHRI Assam	223.78	51.57	115.62	12.85	180.0322	140.43	39.60	78%	63%
	Total									

B.: 1) Refund of unspent balance amounting to ₹35.64 crore (Central Share) and ₹3.96 crore (State Share) has been made through Bharat Kosh and the State Treasury, respectively

(2.3) Annual Report (Financial) against AWP&B for the financial year 2025-26 of PM POSHAN, Assam.

(Amount in Crore)

Financial year	Name of Scheme/component	PAB Allocation for 2025-26	Opening Balance as on 01.04.2025	GOI Releases (Central Share) during 2025-26	State Share	Total available fund	Expenditure up-to 31.03.2026	Closing Balance as on 31.03.2026	% of Exp. on fund available	% of Exp. on PAB allocation 2025-26
		1	2	3	4	5= (2+3+4)	6	7=5-6	8	9
2025-26 (Un-audited)	PM POSHAN Recurring shareable components (AS11)	709.35	160.32	493.96	54.88	709.16	521.03	188.13	73%	73%
	PM POSHAN Non Recurring shareable components (AS355)	57.19	7.48	49.03	00	56.51	49.69	6.82	87%	87%
	PM POSHAN Non Recurring shareable components (AS356)	22.50	219.13	00	00	219.13	206.59	12.54	94%	-
	Total	789.04	386.93	542.99	54.88	984.8	777.31	207.49	79	98.51

Annexure- III

Departmentally Related Standing Committee (DRSC) on Education, Assam Legislative Assembly (Grant No-71)

(3) Physical Targets achieved during the last three years under Samagra Shiksha, Axom, PM SHRI & PM POSHAN

(i) Samagra Shiksha : Samagra Shiksha is a flagship programme of the Government of India, implemented across all States and Union Territories with the objective of ensuring universal access to quality school education.

In Assam, Samagra Shiksha, Axom has made remarkable progress in strengthening the school education system through a holistic approach encompassing infrastructure development, digital transformation, inclusive education, teacher capacity building, and community participation. Significant investments have been made to create a safe, inclusive, and learner-friendly environment by constructing new school buildings, additional classrooms, laboratories, toilets, ramps, boundary walls, drinking water facilities, and by undertaking major repairs. Digital initiatives, including ICT-enabled classrooms, smart classes, and tele-classrooms, have expanded access to quality education, particularly in remote and underserved areas. Inclusive education remains a key priority, with focused interventions for children with special needs, early childhood care and education, girl's education, vocational education, and support for disadvantaged communities.

Major Achievements under Samagra Shiksha, Axom during 2023-24 to 2025-26

1. Civil Works :

Sl	Activity	202324		202425		202526	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
1	Additional Classroom (ACR)	1718	1712	973	937	500	459
2	Boys Toilet	997	997	671	671	0	0
3	Girls Toilet	499	499	570	570	0	0
4	Boundary Wall	319	319	0	0	0	0
5	Electrification/ Solar Panel	0	0	118	118	0	0
6	Major Repair	631	631	422	422	0	0
7	Furniture (Up to class VIII)	64827	20079	9230	3264	0	0

Sl	Activity	2023/24		2024/25		2025/26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
8	Ramp & Handrails	753	753	313	313	0	0
9	Dilapidated Building (Primary)	522	522	382	382	0	0
10	Dilapidated Building (UP)	122	122	87	87	0	0
11	Repair of Dys. functional Girls Toilet	350	350	0	0	1437	1432
12	Repair of Dys functional Boys Toilet	470	470	0	0	0	0
13	Building Less School (LP)	0	0	115	114	0	0
14	Building Less School (UP)	0	0	13	13	0	0
15	Buildingless/ Dilapidated Building	0	0	0	0	20	19
16	Major Repair (Rejuvenation)	390	390	0	0	0	0
17	Electrification (Rejuvenation)	76	76	0	0	0	0
18	Boundary Wall (Rejuvenation)	848	848	0	0	0	0
19	Construction of hostel under DAJGUA	0	0	87	6	122	4
20	Upgradation to higher secondary	9	9	6	4	14	0
21	Drinking water	13	13	0	0	0	0
22	Upgradation to secondary	6	6	12	12	14	2
23	Integrated Science lab	0	0	257	257	1721	1607
24	Physics Lab	0	0	26	21	2	0
25	Chemistry Lab	0	0	26	21	2	0
26	Biology Lab	0	0	26	24	3	0
27	Residential Quarter	0	0	66	57	0	0
28	Repairing of dysfunctional Girls toilet	0	0	0	0	111	111
29	Lab Equipment (Biology)(C2147)	0	0	26	18	0	0
30	Lab Equipment (Chemistry)(C2143)	0	0	26	17	0	0
31	Lab Equipment (Physics)(C2142)	0	0	26	21	0	0
32	Lab Equipment (Sci Lab)	0	0	0	0	1721	1427

2. Teachers Training & Pedagogy

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
01	Free Textbooks	42,21,050	42,21,050	40,06,498	40,06,498	37,11,220	37,11,220
02	Free School Uniforms	39,49,458	39,49,458	37,97,358	37,97,358	35,71,824	35,71,824
03	Teacher Training-FLN	1,07,179	96,295	1,19,288	1,73,728	38167	37944
04	TLMs for FLN learners *	27,08,900	27,08,900	26,00,404	26,00,404	9,51,195	9,51,195
05	Library books (schools)-Elementary	40,183	40,183	40,053	40,053	4546	4546
06	Library books (schools)-Secondary	4,354	4,354	4,223	4,223	783	783

3. Special Training

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
1	OoSC identified	1,12,990	1,12,990	85,353	85,353	1,17,923	1,17,923
2	OoSC covered	1,12,990	87,723	85,353	84,344	1,17,923	1,01,544
3	OoSC mainstreamed	1,12,990	43,340	85,353	42,306	1,17,923	65,518

4. KGBV & NSCBV

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
1.	Functioning of KGBVs Residential School/Hostel for girls (Nos. Of Girl students)	16,270 (162 KGBVs)	13,727 (139 KGBVs)	17,095 (161 KGBVs)	15,983 (151 KGBVs)	19,650 (161 KGBVs)	17,833 (155 KGBVs)
2	Functioning of NSCBV's Residential School for boys /Hostel for girls (Nos. Of Girl students)	1400 (14 NSCBV's)	1260 (14 NSCBV's)	1400 (14 NSCBV's)	1285 (14 NSCBV's)	1400 (14 NSCBV's)	1285 (14 NSCBV's)

5. Inclusive Education :

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
	Aids & Appliances (CWSN)	3680	971	10444	6464	4560	3950
	Therapy services (CWSN)	7310	7110	8583	8524	8603	8597
	Transport & escort allowance (CWSN)	17985	17910	19624	19524	21599	21464
	Stipends for Grils (CWSN)	22835	22835	24365	24365	23285	22868
	Teachers training on Inclusive Education (Teachers)	9948	9948	18719	18719	2323	2323

6. ICT & Digital Initiatives

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
1	ICT & Digital Initiatives (Type I) (School)	-	-	-	-	1414	1269
2	Smart Class (Class)	1701	1701	832	832	665	665

7. Community Mobilisation

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
1	SMC/SMDC Training	44,255	43,998	44,275	43,209	44,185	43,816
2	Community Mobilisation	44,537	43,771	44,275	42,988	44,217	43,816
3	Annual School Grant	44,536	43,540	44,275	42,988	44,185	43,260
4	Sports & Physical Education	44,536	44,053	44,251	42,968	-	-
5	Escort & Transport Facilities for student in Remote areas (Tea Garden areas) (Students)	-	-	3139	2420	8135	7988

8. Equity

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
1	Rani Laxmibai Atma Raksha Prashikshan (Upto Class XII)- School	13,771	13,771	13,597	13,597	0	0
2	Sanitary Pad - Students	6,78,321	0	10,92,323	17,70,644	10,62,168	5,97,710
3	Adolescent Girls' Empowerment Program	13,771	13,771	13,516	13,516	0	0
4	Programme for Education and Empowerment of Adolescents - schools	9,486	9,486	9,369	9,369	0	0

9. Skill Education

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
	School	1305	895	1841	1305	2030	1741
	Enrolment	1,28,144	1,28,144	1,93,064	1,93,064	2,62,091	2,62,091
	Certification	41,437	41,437	80,321	80,321	1,22,344	1,22,344

10. State Plan Activity

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
1	AROHAN - Mentee	4324	4324	4280	4280	4454	4454
2	AROHAN- Tablet to Mentees of CI-X	-	-	4324	4320	4280	4280

11. PM POSHAN

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
1	Coverage of Avrg. Children	4087368	3578231	3923210	3147123	37,46,699	27,35,825
2	Coverage of Schools	44340	44340	44106	44106	43,785	43,785
3	Coverage of Days	230	229	238	239	243	235
4	Cook-cum-Helpers	118998	106701	108643	108280	108643	108516

12. PM SHRI

Sl	Activity	2023-24		2024-25		2025-26	
		Phy Target	Achievement	Phy Target	Achievement	Phy Target	Achievement
1	LED Lightening (School)	2031	2031	853	849	382	382
2	Activity Promoting Green School (schools)	264	264	459	456	382	382
3	Vegetable /Medical/ Kitchen Gardens (schools)	1083	1083	436	433	382	382
4	Expert Talks (schools)	586	586	382	379	382	382
5	Field Visits (Students)	55130	55130	203090	202912	0	0
6	Annual Grants (schools)	264	264	382	379	382	382
7	Free Uniform (Students)	77107	77107	130069	129451	122232	122232
8							

**MATERIALS FOR
DEPARTMENTALLY
RELATED STANDING
COMMITTEE ON EDUCATION,
ASSAM LEGISLATIVE ASSEMBLY
IN RESPECT OF GRANT NO. 71
FOR THE YEAR**

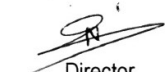
2026-27

**DIRECTORATE OF STATE COUNCIL
OF EDUCATIONAL RESEARCH AND
TRAINING, ASSAM**

KAHILIPARA, GUWAHATI-781019

THE POINT- WISE INFORMATION AS DESIRED IS SHOWN BELOW

Sl. No.	Point	Information	Page No.
1.	Preliminary Status Paper relating to Grant No. 71	Annexure – I	1 to 7
2.	Performance Budget/Annual Report of the Department	Annexure – II	8 to 15
3.	Physical Targets Achieved during last 3 years (Schemes wise detailed)	Annexure – III	16
4.	Action Taken Report on the Recommendations made by the Committee in its last Report No. 65 (Grant No. 71) of 2025-26	Annexure – IV	17
5.	A Brief Note in respect of Grant No. 71	Annexure – V	18 to 19


 Director
SCERT, Assam, Guwahati -19

Annexure - I**1. Preliminary Status paper relating to Grant No. 71****SCERT, Assam's mandate and activities**

The Directorate of State Council of Educational Research and Training, Assam, an Academic-Cum-Coordinating Apex Body under Elementary Education Department was created on 29th March, 1985. SCERT, Assam has been declared as State Academic Authority under section 29(I) of RTE Act 2009 vide Notification No. PMA.627/2010/34 dtd. 06-06-2011 and has also declared as Leadership Academy of the State. The actual functioning of the Directorate was started from June, 1985. Restructuring and Reorganization of SCERT, Assam under Centrally sponsored Scheme on Teacher Education has already been accomplished by creating 83 additional posts as per Govt. of India norms. The main functions of SCERT, inter alia, are as follows:

1. To assist the Govt. in academic policy planning covering the entire 10 + 2 school education.
2. To undertake academic research activity in the field of school education and to recommend research findings for implementation/modification in syllabi and curriculum.
3. To act as the Coordinating Agency of the Govt. in order to maintain uniformity, harmony, integrity and stability in academic activities of the State keeping in touch with NCERT for national policies and with various academic and professional institutions such as BTCs, Normal Schools, B.T. Colleges, Vigyan Mandir and State Academic Council, etc. on State level policies. This Directorate also conducts Orientation and administrative refresher programmes for District/Sub-Division/Block/Circle level Education Officer.
4. To assist the Board of Secondary Education and Higher Secondary Council in academic matters as and when required.

THE MAIN ACTIVITIES OF THIS DIRECTORATE ARE AS UNDER:**1. Training:**

- SCERT, Assam conducts teacher education course as per National Curriculum Framework on Teacher Education (Face to Face and online Open and Distance Learning mode)
- SCERT, Assam conducts short-term in-service training programmes for teacher and teacher educators

2. Development:

- SCERT, Assam develops and review curriculum and Textbook in the light of National Curriculum Framework
- SCERT, Assam develops and review curriculum for teacher education in the light of National Curriculum Framework on Teacher Education

- SCERT, Assam develops reference materials for teacher education courses
- SCERT, Assam develops resource material for teacher and teacher educators
- SCERT, Assam develops Academic Calendar for schools and TEIs
- SCERT, Assam develops guidelines/ materials for effective implementation of CCE in schools and TEIs
- SCERT, Assam develops Perspective Plan as well as Annual Work Plan and Budget for teacher education institution as well as SCERT.

3. Research and Survey:

- SCERT, Assam conducts and promotes educational research and surveys for qualitative improvement of school education and teacher education scenario of the state
- SCERT, Assam organizes seminars and conferences on emerging issues related to school education and teacher education of the State.
- SCERT, Assam disseminates research findings to policy makers, administrators, field functionaries etc.

4. Extension:

- SCERT, Assam collaborates with SSA, RMSA, UNICEF, NIEPA, NCERT, NCTE, private educational institutions, Universities, NGOs, electronic and print media and other organizations in the field of school education as well as teacher education of the state for upliftment of the school education system.

Moreover, SCERT, Assam is also responsible for--

- Promoting teacher preparation mandated under RTE Act, 2009 and to work for quality improvement of Education by imparting different In-service training programmes to the school teachers and Teacher Educators
- Facilitating Teacher Education Institutes (TEIs) with necessary development, infrastructure maintenance and manpower for improvement of teacher education.
- Sanctioning of Grants-in-Aid to ELTI.
- Conduct of Seminar/ Workshop on quality aspects in the school education.
- Preparation of Academic Calendar and Common Training Calendar for elementary and secondary level
- Conducting course on Leadership Development for Principals of High Schools and Higher Secondary Schools of Assam as State Leadership Academy of the State.
- Publication of Teacher's hand Book, Reading and Instructional materials etc.
- Publication of Educational Research Journal
- Introduction of QR code in the textbooks for Elementary, Secondary and Higher Secondary Level and development of e-content.
- Development and maintenance of DIKSHA Assam portal as nodal agency.

Details of Institution/Offices under SCERT, its staff strength and requirement of fund thereof during 2026-27 are as shown below:

STATUS PAPER RELATING TO GRANT NO. 71

Details of Institutes/Offices under the Directorate of SCERT, Assam and Requirement fund proposed for the financial year 2026-27 (SOPD) Rs. in lakhs		Requirement of fund proposed for the financial year 2026-27				
Sl. No.	Name of Institutes	07-Publication 3	26-Other Charges 4	32-01 Nijut Moina 5	13-Major Works 6	Total 7
1	2					
A.	SOPD					
	001-Direction and Administration					
1	0172-SCERT Head Quarter Esstt.	0.01	0.01	173.55	0.00	173.57
	Sub Total for 001-Direction and Administration	0.01	0.01	173.55	0.00	173.57
	003-Training					
2	0640-Teacher orientation Programme	0.00	1.90	0.00	0.00	1.90
	Sub Total for 003-Training	0.00	1.90	0.00	0.00	1.90
	Total Revenue	0.01	1.91	173.55	0.00	175.47
	600-Capital Head					
1	0172-Head Quarters Establishment	0.00	0.00	0.00	25.00	25.00
2	0642- Primary Teachers Training School				87.00	87.00
3	0643-Middle School Teachers Training School	0.00	0.00	0.00	75.00	75.00
3	0647- Govt. B.Ed. College	0.00	0.00	0.00	502.15	502.15
4	0651- District Institute of Education and Training	0.00	0.00	0.00	60.51	60.51
	Total for Capital Head	0.00	0.00	0.00	749.66	749.66
	Grand Total (Revenue + Capital)	0.01	1.91	173.55	749.66	925.13


 Director, SCERT, Assam, Ghy-19

STATUS PAPER RELATING TO GRANT NO. 71

Details of Institutes/Offices under the Directorate of SCERT, Assam and fund Proposed for the year, 2026-27 (C.S. Scheme) Rs. in lakhs						
Sl. No.	Name of Institutes	No. of Staff Strength	Vacant posts	01-Salary	02-Wages	Total
1	2	3	4	5	6	7
B	C. S. Scheme of Restructuring and Reorganization of Teacher Education (CSS)					
	004-Research					
1	1968-Strengthening of Research of SCERT EE-CS	32	51	506.25	0.00	506.25
	1968-Strengthening of Research of SCERT EE-SS					0.00
2	0651-District Institution of Education and Training (DIET) EE-CS	757	232	7816.76	0.02	7816.78
	0651-District Institution of Education and Training (DIET) EE-SS					0.00
3	4760-Block Institute of Teacher Education (BITE) EE-CS	0	0	0.01		0.01
	Sub Total for 004-Research	789	283	8323.02	0.02	8323.04
	800-Other expenditure					
	College of Teacher Education (CTE)					
4	0654-Up-gradation of BT. College in to CTE EE-CS	84	31	915.38		915.38
	0654-Up-gradation of BT. College in to CTE EE-SS					0.00
5	3703-IASE (proposed) Jorhat and Guwahati EE-CS	0	0	0.02		0.02
	3703-IASE (proposed) Jorhat and Guwahati EE-SS					0.00
	Sub Total 800-Other Expenditure	84	31	915.40	0.00	915.40
	Grand Total 2202-Head (004+800) =	873	314	9238.42	0.02	9238.44


Director, SCERT, Assam, Ghy-19

STATUS PAPER RELATING TO GRANT NO. 71					
Details of Grants in Aid for CSSTE under the Directorate of SCERT, Assam and Fund Proposed during 2026-27 (Rs. in Lakh)					
Sl. No.	Name of Institutes	Fund Proposed during 2026-27			
		31-GIA (Salary)	32-GIA (Non-Salary)	42-GIA (Civil Work)	Total
1	2	3	4	5	6
Centrally Sponsored Scheme of Teacher Education (CSSTE) under Grants in aid					
A	Central Share				
1	2202-80-001-6124-927-31-99-EE-CS-GA-V (Salary)	3041.24	0.00	0.00	3041.24
2	2202-80-789-6124-927-31-99-EE-CS-GA-V (Salary)	391.09	0.00	0.00	391.09
3	2202-80-796-6124-927-31-99-EE-CS-GA-V (Salary)	616.18	0.00	0.00	616.18
4	2202-80-001-6124-927-32-99-EE-CSS-GA-V (Non Salary)	0.00	713.97	0.00	713.97
5	2202-80-789-6124-927-32-99-EE-CSS-GA-V (Non Salary)	0.00	91.81	0.00	91.81
6	2202-80-796-6124-927-32-99-EE-CSS-GA-V (Non Salary)	0.00	144.66	0.00	144.66
7	4202-01-600-6124-927-42-01-CSS-GA-V (Civil Work)	0.00	0.00	2749.65	2749.65
8	4202-01-789-6124-927-42-01-CSS-GA-V (Civil Work)	0.00	0.00	353.59	353.59
9	4202-01-796-6124-927-42-01-CSS-GA-V (Civil Work)	0.00	0.00	557.10	557.10
	Total for Central Share	4048.51	950.44	3660.34	8659.29
B	State Share				
1	2202-80-001-6124-928-31-99-EE-SS-GA-V (Salary)	337.92	0.00	0.00	337.92
2	2202-80-789-6124-928-31-99-EE-SS-GA-V (Salary)	43.45	0.00	0.00	43.45
3	2202-80-796-6124-928-31-99-EE-SS-GA-V (Salary)	68.46	0.00	0.00	68.46
4	2202-80-001-6124-928-32-99-SOPD-SS-GA-V (Non Salary)	0.00	79.33	0.00	79.33
5	2202-80-789-6124-928-32-99-SOPD-SS-GA-V (Non Salary)	0.00	10.20	0.00	10.20
6	2202-80-796-6124-928-32-99-SOPD-SS-GA-V (Non Salary)	0.00	16.07	0.00	16.07
7	4202-01-600-6124-928-42-01-SOPD-SS-GA-V (Civil Work)	0.00	0.00	305.52	305.52
8	4202-01-789-6124-928-42-01-SOPD-SS-GA-V (Civil Work)	0.00	0.00	39.29	39.29
9	4202-01-796-6124-928-42-01-SOPD-SS-GA-V (Civil Work)	0.00	0.00	61.90	61.90
	Total for State Share	449.83	105.60	406.71	962.14
	Total for CSSTE under Samagra Shiksha	4498.34	1056.04	4067.05	9621.43

Director, SCERT, Assam, Guwahati -19

STATUS PAPER RELATING TO GRANT NO. 71
Details of Institutes/Offices under the Directorate of SCERT, Assam and Fund Proposed for the Financial year 2026-27 (EE)

Details of Institutes/Offices under the Directorate of SCERT, Assam and Fund Proposed for the Financial year 2026-27 (EE)															Rs. in lakh	
Name of Institutions	No. of Staff Strength	Vacant posts	Requirement of fund proposed 2026-27													
			01- Salary	02- Wages	Salary under GIA	03- T.E.	04- O.E.	05- Legal Service	06-RR & Taxes	13- Major works	16- Purchase of MV	17- Maintenance	26-Other Charges	0215 Primary Teacher Exam	99- Information Technology	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. Revenue Head																
001-Direction and Administration																
0172-H.Q. Esstl., Assam, Guwahati-19	70	81	685.10	3.75		0.77	29.44	120.00				10.00	6.47			855.53
Total 001-Direction and Administration	70	81	685.10	3.75	0.00	0.77	29.44	120.00	0.00	0.00	0.00	10.00	6.47	0.00	0.00	855.53
003-Training																
0638-Grants-in-Aid to ELTI, Assam	3	0			23.52											23.52
0641-Pre-Primary Teacher Training School, Dibrugarh	12	7	99.05			0.09	0.41									99.55
0642-Primary Teacher Training School	178	67	1329.73			1.70	11.94		0.01							1343.38
0643-Middle School Teacher Training School	91	50	717.94			0.70	4.94		2.63							726.21
0647-Govt. B.Ed. College	94	45	927.60	6.42		0.64	11.06		0.30							946.02
0648-HTTC, North Guwahati	28	13	206.55			0.09	2.37		1.08							210.09
Total 003-Training	406	182	3280.87	6.42	23.52	3.22	30.72	0.00	4.02	0.00	0.00	0.00	0.00	0.00	0.00	3348.77
108-Exam. Expenses-																
0215-Primary Teacher Training Exam																
														0.01		0.01
Total 108-Exam. Expenses			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01
Total for Revenue. = 001 + 003 + 108)	476	263	3965.97	10.17	23.52	3.99	60.16	120.00	4.02	0.00	0.00	10.00	6.47	0.01	0.00	4204.31


 Director, SCERT, Assam, Guwahati -19

Name of Institutions	No. of Staff Strength	Vacant posts	Requirement of fund proposed 2026-27														Total
			01-Salary	02-Wages	Salary under GIA	03-T.E.	04-O.E.	05-Legal Service	06-RR & Taxes	13-Major works	16-Purchase of MV	17-Maintenance	26-Other Charges	0215 Primary Teacher Exam	99-Information Technology		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
600-Capital Head																	
0172-Head Quarters Establishment							8.00				0.01				5.00	13.01	
0641-Pre-Primary Teacher Training School, Dibrugarh							2.00									2.00	
0642-Primary Teachers Training School							14.00								3.23	17.23	
0643-Middle School Teacher Training School							13.48									13.48	
0647- Provincialized B.T. College							14.00									14.00	
0648-HTTC, North Guwahati							2.68									2.68	
Total for Capital Head							54.16		0.00	0.00	0.01	0.00	0.00	0.00	8.23	62.40	
Grand Total (Revenue + Capital)	476	263	3965.97	10.17	23.52	3.99	114.32	120.00	4.02	0.00	0.01	10.00	6.47	0.01	8.23	4266.71	

Director, SCERT, Assam, Guwahati -19

2. Performance Budget

2025-26

**DIRECTORATE OF STATE COUNCIL OF
EDUCATIONAL RESEARCH AND TRAINING, ASSAM**

KAHILIPARA, GUWAHATI-781019

PART – A

SCERT, Assam, as a state counterpart of NCERT, has been continuously involved for improvement of quality school education and teacher education of the state since its inception in 1985. With the passing of time the field of operation of SCERT, Assam has widened to a great extent to cope with emerging need and demand of time especially after declaration of SCERT, Assam as the State Academic Authority for the state under section 29(I) of RTE Act 2009. As such SCERT, Assam is developing textbooks for elementary stage of Assam in the light of National Curriculum Framework in all mediums of instruction and also the procedure of pupils' evaluation for elementary education. It has consistently been working for quality improvement of teacher education system of the state in compliance with the section 23 of the RTE Act, 2009. SCERT is conducting various surveys and researches related to problems and prospects of elementary education and publishing various materials for facilitating teachers and teacher educators to become professionally competent to deal with experiential and reflective learning practices. SCERT Assam also undertook various initiatives by developing textbooks and materials in Braille, conducting training programmes for teachers and teacher educators in the perspective of inclusive education.

PLAN ALLOCATION AND ACHIEVEMENT EXCLUDING CAPITA CONTENT

Sl. No.	Five Year Plan	Outlay	Expenditure	Percentage
1.	1 st Five Year Plan	SCERT was not created		
2.	2 nd Five Year Plan			
3.	3 rd Five Year Plan			
4.	4 th Five Year Plan			
5.	5 th Five Year Plan			
6.	6 th Five Year Plan			
7.	7 th Five Year Plan	271.00	165.14	60.94
8.	Annual Plan 1990-91	51.00	43.56	85.41
9.	Annual Plan 1991-92	60.00	49.59	82.65
10.	8 th Five Year Plan (1992-97)	563.00	406.61	72.22
11.	9 th Five Year Plan (1997-02)	670.00	594.96	88.80
12.	10 th Five Year Plan (2002-07)	530.00	285.05	53.78
13.	11 th Five Year Plan (2007-12)	466.65	338.25	72.48
14.	12 th Five Year Plan (2012-17)	2715.33	1663.59	61.27
15.	2017-18	9414.72	7537.05	80.06
16.	2018-19	14556.74	7804.04	53.61
17.	2019-20	14998.65	10966.31	73.11
18.	2020-21	19915.78	14963.17	75.13
19.	2021-22	12906.75	11996.68	92.72
20.	2022-23	17592.44	15356.41	87.28
21.	2023-24	19743.76	16622.57	84.19
22.	2024-25	22596.92	18976.28438	83.98
23.	2025-26	24602.09	22205.95143	90.26
24.	2026-27	24051.71	24051.71 (Anticipated)	100 (Anticipated)

1. **001- DIRECTION & ADMINISTRATION:**

The provision is for maintenance of SCERT Head Quarter Establishment and SCERT-Jorhat Campus, Jorhat, expenditure on Staff salary, miscellaneous, Office expenses, Motor Vehicle (functional) etc. are incurred from this Head of Account. The staff position as working under this Head of Account is as follows:

Sl. No.	Name of Esstt.	Category	Staff position year-wise			Remarks
			2023-24	2024-25	2025-26	
1	2	3	4	5	6	7
1.	0172-Head Quarter Esstt.	Class I	12	9	5	
		Class II	3	2	2	
		Class III	46	44	41	
		Class IV	25	24	22	
	Total		86	79	70	

2. **003 – TRAINING:**

The provision under the above Head of Account is meant for maintenance of Teacher Education Institute and for conduct of various In-service Training programme for the School Teachers and Teacher Educators. The staff position working under the Teacher Education Institutions are as under:

Sl. No.	Name of Esstt.	Category	Staff position year-wise			Remarks
			2023-24	2024-25	2025-26	
1	2	3	4	5	6	7
1.	0641-Pre-Primary Teacher Training Centre (1 No.)	Class II	1	1	1	
		Class III	9	9	9	
		Class IV	2	2	2	
	Total		12	12	12	
2.	0642-BTCs (19 Nos.)	Class I	10	16	17	
		Class III	105	95	111	
		Class IV	78	70	82	
	Total		193	181	210	
3.	0643-Normal Schools (7 Nos.)	Class I	1	1	2	
		Class II	0	0	3	
		Class III	59	55	52	
		Class IV	44	38	35	
	Total		104	94	92	
4.	0647-Prov. B.T. Colleges	Class I	24	37	43	
		Class II	2	4	5	
		Class III	10	19	17	
		Class IV	20	45	45	
	Total		56	105	110	
5.	0648-Hindi Teacher Training College (1 No.)	Class I	0	0	0	
		Class II	5	5	5	
		Class III	7	7	7	
		Class IV	17	17	16	
	Total		29	29	28	

Sl. No.	Name of Esstt.	Category	Staff position year-wise			Remarks
			2023-24	2024-25	2025-26	
1	2	3	4	5	6	7
6.	0638-ELTI (1 No.)	Class I	1	1	1	Grants-in-Aid
		Class III	1	1	0	
		Class IV	2	2	2	
		Total	4	4	3	
7.	0644-HTC (1 No.)	Class II	1	1	1	
		Class III	5	5	5	
		Class IV	2	2	6	
		Total	8	8	12	

3. **004-RESEARCH:**

The provision under this Head of Account is meant for meeting the expense required for carrying out the Research Activities and other Academic Programmes relating to quality improvement of School and Teacher Education in the State (DIET, BITE, SCERT and State Share are covered under his Head.

Sl. No.	Name of Esstt.	Category	Staff position year-wise			Remarks
			2023-24	2024-25	2025-26	
1	2	3	4	5	6	7
8.	0651-DIETs (27 Nos.)	Class I	373	391	479	Sharing pattern 60:40 on Salary component of C.S. Scheme on Teacher Education (CSSTE) under Samagra Shiksha
		Class II	30	33	37	
		Class III	283	279	267	
		Class IV	122	113	111	
	Total		808	816	894	
9.	1968-Reseach of SCERT	Class I	13	13	23	Sharing pattern 60:40 on Salary component of C.S. Scheme on Teacher Education (CSSTE) under Samagra Shiksha
		Class II	4	2	2	
		Class III	7	8	7	
	Total		27	23	32	

4. **800-Other Expenditure**

The provision under this head of account is meant for meeting the expenditure required for carrying out academic activities of CTEs and IASEs (CTE & IASE)

Sl. No.	Name of Esstt.	Category	Staff position year-wise			Remarks
			2023-24	2024-25	2025-26	
1	2	3	4	5	6	7
10.	0654- CTEs (7 Nos.)	Class I	48	48	49	Sharing pattern 60:40 on Salary component of C.S. Scheme on Teacher Education (CSSTE) under Samagra Shiksha
		Class II	8	8	8	
		Class III	21	19	18	
		Class IV	14	12	14	
	Total		91	87	89	


Director, SCERT, Assam Guwahati-19

PART – B
II – FINANCIAL REQUIREMENT
A – PROGRAMME / ACTIVITY-WISE CLASSIFICATION
DIRECTORATE OF SCERT, ASSAM

Sl. No.	Object	Budget Provision 2024-25							Budget Provision for FY 2025-26							Proposed Budget for FY 2026-27						
		SOPD	EE.	EE-CS	EE-SS	CSS	SOPD-SS	Total	SOPD	EE.	EE-CS	EE-SS	CSS	SOPD-SS	Total	SOPD	EE.	EE-CS	EE-SS	Central Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
2202-80-Genl- SCERT																						
1	001-Direction & Admin.-GA	64.91	698.51	0.00	0.00	0.00	0.00	763.42	31.89	692.13	0.00	0.00	0.00	0.00	731.94	0.02	855.53	0.00	0.00	0.00	0.00	855.55
2	003-Training-General Area	3	3103.23	0.00	0.00	0.00	0.00	3106.23	2.85	3287.4	0.00	0.00	0.00	0.00	3290.25	1.90	3348.77	0.00	0.00	0.00	0.00	3350.67
3	004-Research-General Area	0.00	0.00	4597.52	3837.23	0.00	0.00	8434.75	0.00	0.00	4644.32	3015.08	0.00	0.00	7659.4	0.00	0.00	8323.04	0.00	0.00	0.00	8323.04
4	107-Scholarships (Nijut Maine)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.75	0.00	0.00	0.00	0.00	0.00	188.75	173.55	0.00	0.00	0.00	0.00	0.00	173.55
5	108-Examination-GA	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.01	0.00	0.00	0.00	0.00	0.01
6	800-Other Expenditure	0.00	0.00	474.53	391.23	0.00	0.00	865.76	0.00	0.00	523.32	337.87	0.00	0.00	861.19	0.00	0.00	915.40	0.00	0.00	0.00	915.40
Total for Revenue		67.91	3801.75	5072.05	4228.46	0.00	0.00	13170.17	231.41	3980.03	5167.64	3352.95	0.00	0.00	12732.03	175.47	4204.31	9238.44	0.00	0.00	0.00	13610.22
7	600-General	987.68	166.32	0.00	0.00	0.00	0.00	1154.00	934.37	117.01	0.00	0.00	0.00	0.00	1051.38	749.66	62.40	0.00	0.00	0.00	0.00	812.06
Total for 600-General		987.68	166.32	0.00	0.00	0.00	0.00	1154.00	934.37	117.01	0.00	0.00	0.00	0.00	1051.38	749.66	62.40	0.00	0.00	0.00	0.00	812.06

Contd...

Rs. In Lakh

Sl. No.	Object	Budget Provision including SD and Advance from Contingency Fund 2024-25									Budget Provision including SD and Advance from Contingency Fund 2025-26									Proposed Budget for FY 2026-27				
		SOPD	EE	EE-CS	EE-SS	CSS	SOPD-SS	Total	SOPD	EE	EE-CS	EE-SS	CSS	SOPD-SS	Total	SOPD	EE	EE-CS	EE-SS	CSS	SOPD-SS	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
Grants in Aid																								
8	31- GIA Salary	0.00	0.00	1336.46	148.49	0.00	0.00	1484.95	0.00	0.00	2309.44	256.61	0.00	0.00	2566.05	0.00	0.00	3041.24	337.92	0.00	0.00	3379.16		
9	789-31- GIA Salary	0.00	0.00	275.25	30.58	0.00	0.00	305.83	0.00	0.00	275.25	30.58	0.00	0.00	305.83	0.00	0.00	391.09	43.45	0.00	0.00	434.54		
10	796-31-GIA	0.00	0.00	1417.58	157.52	0.00	0.00	1575.10	0.00	0.00	990.68	110.08	0.00	0.00	1100.76	0.00	0.00	616.18	68.46	0.00	0.00	684.64		
11	32-99 (GIA-Non-Salary)	0.00	0.00	0.00	0.00	773.49	85.95	859.44	0.00	0.00	0.00	0.00	931.98	103.55	1035.53	0.00	0.00	0.00	0.00	713.97	79.33	793.30		
12	789-32-GIA Non Salary	0.00	0.00	0.00	0.00	159.35	17.70	177.05	0.00	0.00	0.00	0.00	190.77	21.20	211.97	0.00	0.00	0.00	0.00	91.81	10.20	102.01		
13	796-32-GIA Non Salary	0.00	0.00	0.00	0.00	922.59	102.50	1025.09	0.00	0.00	0.00	0.00	235.47	26.17	261.64	0.00	0.00	0.00	0.00	144.66	16.07	160.73		
14	600-6124-42-(Civil Work)	0.00	0.00	0.00	0.00	800.93	88.99	889.92	0.00	0.00	0.00	0.00	2794.61	310.51	3105.12	0.00	0.00	0.00	0.00	2749.65	305.52	3055.17		
15	789-42-(Civil Work)	0.00	0.00	0.00	0.00	1298.54	144.28	1442.82	0.00	0.00	0.00	0.00	1302.67	144.75	1447.42	0.00	0.00	0.00	0.00	355.59	39.24	392.88		
16	796-42-(Civil Work)	0.00	0.00	0.00	0.00	461.30	51.25	512.55	0.00	0.00	0.00	0.00	705.92	78.44	784.36	0.00	0.00	0.00	0.00	557.10	61.90	619.00		
Total for Grants in Aid		0.00	0.00	3029.29	336.59	4416.20	490.67	8272.75	0.00	0.00	3575.37	397.27	6161.42	684.62	10818.68	0.00	0.00	4048.51	449.83	4610.78	512.31	9821.43		
Grand Total =		1055.59	3968.07	8101.34	4555.05	4416.20	490.67	22596.92	1165.78	4097.04	8743.01	3750.22	6161.42	684.62	24802.09	925.13	4266.71	13286.95	449.83	4610.78	512.31	24051.71		

Director, SCERT, Assam, Ghy-19

PART - B
II - FINANCIAL REQUIREMENT
B - OBJECT-WISE CLASSIFICATION
DIRECTORATE OF SCERT, ASSAM

Rs. In Lakh

Sl. No.	Object	Budget Provision including SD and Advance from Contingency Fund 2024-25							dopt Provision including SD and Advance from Contingency Fund 2025-26							Proposed Budget for FY 2026-27						
		SOPD	EE	EE-CS	EE-SS	CSS	SOPD-SS	Total	SOPD	EE	EE-CS	EE-SS	CSS	SOPD-SS	Total	SOPD	EE	EE-CS	EE-SS	CSS	SOPD-SS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Salaries-General Area	0.00	3629.66	5070.78	4227.45	0.00	0.00	12927.89	0.00	3811.69	5166.37	3361.94	0.00	0.00	12330.00	0.00	3965.97	9238.42	0.00	0.00	0.00	13204.39
2	Wage-General Area	0.00	0.00	1.27	1.01	0.00	0.00	2.28	0.00	0.00	1.27	1.01	0.00	0.00	2.28	0.00	10.17	0.02	0.00	0.00	0.00	10.19
3	Travel Expenses -General Area	0.00	4.43	0.00	0.00	0.00	0.00	4.43	0.00	4.45	0.00	0.00	0.00	0.00	4.45	0.00	3.99	0.00	0.00	0.00	0.00	3.99
4	Office Expenses -General Area	0.00	226.24	0.00	0.00	0.00	0.00	226.24	0.00	168.35	0.00	0.00	0.00	0.00	168.35	0.00	114.32	0.00	0.00	0.00	0.00	114.32
5	05- Legal Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	120.00
6	Rent, Rate & Taxes- General Area	0.00	17.39	0.00	0.00	0.00	0.00	17.39	0.00	17.31	0.00	0.00	0.00	0.00	17.31	0.00	4.02	0.00	0.00	0.00	0.00	4.02
7	Publication- General Area	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.95	0.00	0.00	0.00	0.00	0.00	0.95	0.01	0.00	0.00	0.00	0.00	0.00	0.01
8	Grants-in-Aid- General Area	0.00	40.00	3029.29	336.59	1855.43	206.15	5467.46	0.00	24.93	3575.37	397.27	1358.22	150.92	5506.71	0.00	23.52	4048.51	449.93	950.44	105.60	5577.90
9	16- Purchase of Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.25	0.00	0.00	0.00	0.00	14.25	0.00	0.01	0.00	0.00	0.00	0.00	0.01
10	25-Other Charges	66.91	8.02	0.00	0.00	0.00	0.00	74.93	41.71	47.33	0.00	0.00	0.00	0.00	89.04	1.91	6.47	0.00	0.00	0.00	0.00	8.38
11	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
12	Major Works	0.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	32- Naji Moira	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.75	0.00	0.00	0.00	0.00	0.00	188.75	173.55	0.00	0.00	0.00	0.00	0.00	173.55
14	108-Exam -	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.5	0.00	0.00	0.00	0.00	0.50	0.00	0.01	0.00	0.00	0.00	0.00	0.01
15	95- Information Technology	0.00	7.32	0.00	0.00	0.00	0.00	7.32	0.00	8.23	0.00	0.00	0.00	0.00	8.23	0.00	8.23	0.00	0.00	0.00	0.00	8.23
16	004-Research (a) Research Activities of SCERT (b) State Share		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
17	Capital Head Total =	987.68	0	0.00	0.00	0.00	0.00	0.00	934.37	0	0.00	0.00	0.00	4803.20	533.70	6271.27	749.66	0.00	0.00	0.00	0.00	4816.71
		1055.99	3665.07	8107.34	4465.95	4416.20	435.67	22566.59	1165.78	4697.04	8743.01	3759.22	5161.42	634.82	24692.09	925.13	4263.71	13266.96	446.83	4610.78	913.31	24691.71

Director, SCERT, Assam Guwahati-19

**SOURCES OF FINANCING
DIRECTORATE OF SCERT, ASSAM**

Rs. In Lakh

Sl. No.	Demand	Budget Provision including SD and Advance from Contingency Fund 2024-25							Budget Provision including SD and Advance from Contingency Fund 2025-26							Proposed Budget for FY 2026-27						
		SOPD	EE	EE-CS	EE-SS	CSS	SOPD-SS	Total	SOPD	EE	EE-CS	EE-SS	CSS	SOPD-SS	Total	SOPD	EE	EE-CS	EE-SS	CSS	SOPD-SS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Grant No. 71 Major Head "202-Genl-Edh-80-Genl-SCERT"	67.91	3801.75	5072.05	4728.46	4884.72	542.74	18957.63	231.41	3980.03	5167.64	3362.95	4533.59	546.19	18213.81	175.47	4204.31	9238.44	0.00	4998.95	555.43	19172.60
2	Grant No. 71 Major Head "4202-Capital Outlay 01-General Education"	997.68	166.32	0.00	0.00	2560.77	284.52	3999.29	934.37	117.01	-0.00	0.00	4903.20	533.70	6388.28	745.66	62.40	0.00	0.00	3660.24	406.71	4876.11
	Total =	1065.59	3968.07	5072.05	4728.46	7445.49	827.26	22956.92	1165.78	4097.04	5167.64	3362.95	9736.79	1081.89	24602.09	925.13	4266.71	9238.44	0.00	8859.29	962.14	24651.71


Director
SCERT, Assam Guwahati-19

**3. PHYSICAL TARGET ACHIEVED DURING LAST 3 YEARS
(SCHEME-WISE DETAILED INFORMATION TO BE FURNISHED).**

2023-24

Sl. No	Item	Physical Target and Achievement during 2023-24		Percentage of Achievement
		Target	Achievement	
1	Training			
	i. Diploma in Elementary Education	4250	3077	72.4
	ii. Training on Key Research Persons	2000	2000	100
	iii. Secondary Teacher B.Ed.	1350	1350	100
2	Research and Action Research	5	4	80
3	Revision of Textbook	38	38	100
4	Development of e-content and uploading in DIKSHA	2500	2500	100
5	Publication	2	2	100
6	Material development under ECCE	80	80	100
7	Repairing renovation of Teacher Education Institution	10	Under construction	20
8	Establishment of Special Cell	1	1	100
9	Establishment of Academic Block of new DIET	1	Construction is going on for DIET Kamrup Metro	81
10	Establishment of new B.Ed. College	10	2 completed, others going on	85

2024-25

Sl. No	Item	Physical Target and Achievement during 2024-25		Percentage of Achievement
		Target	Achievement	
1	Training			
	i. Diploma in Elementary Education	4250	3641	85.67
	iii. Secondary Teacher B.Ed.	1350	1350	100
	Research and Action Research	3	3	100
2	Development, Translation and Revision of Textbook	203	203	100
3	Development of e-content and uploading in DIKSHA	2200	2200	100
4	Publication	4	4	100
5	Construction of Academic Block of 4 new DIET	4	4	100
6	Establishment of Special Cell	2	2	100
7	Consultative Meet	1	1	100
8	Creation of Posts in 4 DIETs	116	116	100
9	Repairing renovation of Teacher Education Institution	9	5	55.56

2025-26

Sl. No	Item	Physical Target and Achievement 2025-26		Percentage of Achievement
		Target	Achievement	
1	Training			
	i. Diploma in Elementary Education (D.El.Ed.)	4150	3754	90.46
	ii. Secondary Teacher B.Ed.	1350	1350	100
	iii. Inservice Training	4	4	100
2	Research and Action Research	4	4	100
3	Development, Translation and Revision of Textbook	199	199	100
4	Development of e-content and uploading in DIKSHA, PMeVidya	2050	2050	100
5	Publication	7	7	100
6	State Level Bal Vaigyanik Pradarshani	1	1	100
7	State Level Yoga Olympiad	1	1	100
8	Construction of Hostel, Boundary Wall of 4 new DIET	4	4	100
9	Consultative Meet	1	1	100
10	Approval of DIETs as Centre of Excellence	6	5	83.33
11	Repairing renovation of Teacher Education Institution	8	8	100


Director, SCERT, Assam Guwahati-19

**ACTION TAKEN REPORT ON THE DEPARTMENTALLY RELATED STANDING COMMITTEE (DRSC)
MEETING HELD ON 10.10.2025 RELATING TO POINT NO. 4 and 8
IN RESPECT OF DIRECTORATE OF SCERT, ASSAM**

Point No.	Observation & Recommendations under Grant No 71 for the year 2025-26	Action Taken
4.	The Committee after careful consideration has recommended for more fund for strengthening Anganwadi-Pre-school integration and to upgrade all Anganwadi Centres with trained teachers, digital tools, and play-based pedagogy.	NEP 2020 ৰ মতে দ্বাদশ শ্ৰেণী উত্তীৰ্ণ বা তাৰ ওপৰৰ শ্ৰেণীলৈকে পঢ়াৰ শিক্ষাগত অৰ্হতা থকা অঙ্গনাবাড়ী কৰ্মীসকলৰ প্ৰশিক্ষণৰ বাবে ছয়মহীয়া এটা Certificate Course প্ৰস্তুত কৰা হৈছে। NCERT ৰ Guideline অনুসৰি ছয়মহীয়া Course টোৰ প্ৰস্তুতকৰণৰ কাম State Level ত SCERT ৰ অধীনত ৰখা হৈছে। প্ৰশিক্ষণ কাৰ্যসূচী চলাবৰ বাবে সকলো জিলাৰ District Institute of Education and Training (DIET) ৰ শিক্ষক প্ৰশিক্ষকসকলৰ লগতে Women and Child Development বিভাগৰ Supervisor আৰু CDPO সকলক Master Trainer হিচাপে প্ৰশিক্ষণ দি লোৱা হৈছে। এই প্ৰক্ৰিয়াটো ২০২৪-২৫ বৰ্ষৰ পৰাই কাৰ্যকৰী হৈ আছে। Master Trainer সকলৰ Training শিক্ষা বিভাগৰ ফালৰ পৰা কৰা হৈছে। অঙ্গনাবাড়ী কৰ্মীসকলক Women and Child Development য়ে Depute কৰি দি আছে আৰু সেইমতে জিলা সমূহত প্ৰশিক্ষণবোৰ পৰ্যায়ক্ৰমে হৈ আছে আৰু প্ৰায় ৭০% সম্পূৰ্ণ হৈছে। অঙ্গনাবাড়ী কৰ্মীসকলৰ প্ৰশিক্ষণৰ Fund টো WCD ৰ লগত থাকে। এই Six Months Certificate Course ৰ Training টো সপ্তাহত তিনি দিনকৈ হয় আৰু যিসকল অঙ্গনাবাড়ী কৰ্মী Class 12 pass কৰা নাই তেওঁলোকৰ বাবে এবছৰীয়া Training Course ৰ ব্যৱস্থা কৰি থকা হৈছে আৰু এইখিনি অহা বছৰ অৰ্থাৎ 2026 ৰ পৰা কাৰ্যকৰী কৰিব পৰা যাব।
8.	The Committee recommends to incorporate Arabic as an optional subject in Elementary schools and immediate fill up the vacant posts of Arabic in various schools	There is provision for Arabic as an optional fourth language (L4) for students of class VI, VII & VIII. Recruitment of teacher is not under the purview of SCERT, Assam


 Director,
 SCERT, Assam, Ghy-19

Annexure – V

5. A BRIEF NOTE IN GRANT NO. 71 IN RESPECT OF SCERT, ASSAM

The Directorate of SCERT, Assam is covered under Grant No. 71. It is purely an academic Directorate aiming at quality improvement of School Education in the State. It is concerned with the following works –

1. Development of Textbooks, Curriculum and syllabus for Elementary level.
2. Development of Teachers' Handbook and other Teaching-Learning Material.
3. Conduct of various types of training (long and short-term) for Teachers and Teacher Educators.
4. Conduct of Seminar for improvement of quality of School Education as well as Teacher Education.
5. Preparation of Academic Calendar for Elementary level.
6. Research, Study for improvement of quality of School and Teacher education of the state.
7. Conducting 2 years D.El.Ed. course in both Govt. and Private Teacher Education Institutions

A brief outline of the SOPD, Establishment Expenditure and Central Share of Centrally Sponsored Scheme on Teacher Education Budget of SCERT for the Financial Year 2026-27 is given below:

Fund proposed in SOPD for the financial year 2026-27:

The fund reflected for an amount of **Rs. 925.13 lakh** for the year 2026-27 in respect of Directorate of SCERT, Assam. The fund is to be utilized on the items mentioned below:

(Rs. in Lakh)

A	Revenue Head	
1.	Publication	0.01
2.	Nijut Moina	173.55
3.	Programme and Activities	1.91
	Total for Revenue	175.47
B	Capital Head (Civil Works)	
4.	0172-Head Quarters Establishment	25.00
5.	0642- Primary Teachers Training School	87.00
6.	0643-Middle School Teacher Training School	75.00
7.	0647-Govt. B.Ed. College (including 10 Govt. B.Ed. Colleges)	502.15
8.	0651- District Institute of Education and Training	60.51
	Total for Capital Head	749.66
	Grand Total (A+ B)=	925.13

Fund proposed under Establishment Expenditure (EE) for the financial year 2026-27:

The fund reflected for an amount of **Rs. 4266.71 lakh** for the financial year 2026-27 under Establishment Expenditure for the Directorate of SCERT, Assam of which **Rs. 3999.66 lakhs** are for Salary and Wages and the balance **Rs. 267.05 lakhs** for infrastructure development of TEIs and meeting the other unavoidable expenditure required for maintenance of SCERT, Headquarter Establishment and Teacher Education Institutions and Examination Expenses under its administrative control. The fund is to be utilized on the items mentioned below:

(Rs. in Lakh)

1.	Salary & Wages	3999.66
2.	Travel Expenses	3.99
3.	Office Expenses	60.16
4.	Legal Service	120.00
5.	Rent, Rate & Taxes	4.02
6.	Maintenance	10.00
7.	Other Charges	6.47
8.	Examinations	0.01
9.	Capital Head	62.40
	Total =	4266.71

The fund reflected for Centrally Sponsored Scheme on Teacher Education (CSSTE) for the financial year 2026-27 (in case of Salary Component Sharing pattern is 60:40 and overall Sharing Pattern 90:10 on CSSTE): as detailed below.

(Rs. In Lakh)

1.	Salary & Wages (Sharing pattern 60:40 on Salary component under CSSTE) (EE-CS+EE-SS)	9238.44
	Total for CSSTE	9238.44

Centrally Sponsored Scheme on Teacher Education (CSSTE) under Samagra Shiksha Budget 2026-27
(in case of Salary Component Sharing pattern is 60:40 and overall Sharing Pattern 90:10 on CSSTE)
as Grants in Aid Rs. 9621.43 lakh

The budget estimate proposed for implementation of C.S. Scheme on Teacher Education for the year 2026-27 is **Rs. 9621.43 lakhs** on the strength of AWP&B submitted to Govt. of India for Teacher Education.

(Rs. In Lakh)

1.	31-Grants in Aid General (Salary) (Central and State Share)	4498.34
2.	32-Grants in Aid General (Non Salary) (Central and State Share)	1056.04
3.	42-Transfer of fund for building and Structures (Central and State Share)	4067.05
	Total for Grants in Aid	9621.43

Sd/-

Director,
SCERT, Assam, Ghy-19

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**ACTION TAKEN REPORT ON THE RECOMMENDATIONS OF THE
MEETING OF THE DEPARTMENTALLY RELATED STANDING
COMMITTEE ON GRANT NO. 71**

Secondary Education, 2025-26

1.	Recommendation as it was given	Action Taken
1.	The Committee after careful consideration has recommended for enhancement of budgetary provision for quality enhancement and sustenance, equipment in all Schools with smart classrooms, STEM labs, library procurements, AI powered digital tools, free internet and digital learning resources; expand vocation skill based education by establishing state run skill hubs in schools and introducing robotics, AI and entrepreneurship development in curriculum; establish state run facilitating centre for industry-academia linkage; maintain School buildings, labs and libraries, playground sanitation etc. for conducive learning environments and facilitate continuous teacher training at Secondary level.	In respect of quality enhancement and sustenance, equipment in all Schools with smart classrooms, STEM labs, library procurements, AI powered digital tools, free internet and digital learning resources; expansion of vocation skill based education by establishing state run skill hubs in schools and introducing robotics, AI and entrepreneurship development in curriculum, the details of activities and provision of budget during 2026-27 is as follows:- • Budgetary provision for quality enhancement: For enhancement of quality, Rs. 131,75.19 Lakh under Samagra Shiksha and Rs. 70,56.83 Lakh under PMSHRI scheme (Total: 20,232.02 Lakh) have been allotted for FY 2026-27. • Equipment in all schools with smart classrooms: The Project Approval Board (PAB), New Delhi did not consider any new proposal in FY 2026-27. • STEM labs: There is no provision for STEM labs under Samagra Shiksha, Axom in FY 2026-27. • Library procurements: Budgetary provision for procurement of Library books under Samagra Shiksha is Rs. 3186.16 Lakh and under PMSHRI scheme is Rs. 55.38 Lakh (Total: 3241.54 Lakh) in 2026-27. • AI powered digital tools like Shiksha Setu & Vidya Samiksha Kendra are being utilized through Samagra Shiksha, Axom, for ascertaining the daily attendance of teachers and students, and for prevention of dropout and reduction in absenteeism. • Free internet & digital learning resources: PAB, New Delhi did not approve any new digital learning resources under Samagra Shiksha, Axom, in FY 2026-

		27. Free internet facilities are incorporated under recurring fund under digital initiatives of Samagra Shiksha, Axom in 2026-27. • Expand Vocational skill based education by establishing state run skill hubs schools: Skill Hub centres under TATA NELCO will be established as per the budget allocation of SOP subject to availability of Budget provision. • Introducing robotics: PAB, New Delhi did not approve any provision of Robotics under Samagra Shiksha, Axom in 2026-27. • Establish state run facilitating centre for industry academia linkage: The matter is in the initial stage of discussion. Good practices from other state will be ascertained and feasibility will be established. • Maintain School buildings, labs and libraries, playground sanitation etc. for conducive learning environments: PAB, New Delhi did not approve any new provision of budget for Non-recurring components under Samagra Shiksha, Axom in 2025-27. • Facilitate continuous teacher training at Secondary level: Total 3480 teachers & Principals will be trained at Secondary level under Samagra Shiksha, Axom in 2026-27.
2.	The Committee observes that the government has established model schools across various districts with fund allocated for School Buildings and Infrastructure development. However, residential facilities are not available for the students of the under privileged areas. To maximise enrolment, retention, academic performance and holistic growth of students, budget allocation is essential for setting up boarding facilities and necessary support systems in selective schools on the basis of geographic locations and inconvenient transportation. The Committee recommends for implementation of the residential module in Schools like Ghilamara Model School on priority	Regarding construction of Hostel for students of Adarsha Vidyalaya, Ghilamara, Dist. Lakhimpur, Assam, the Department has communicated to Managing Director, Adarsha Vidyalaya Sangathan, Assam, to examine the feasibility of hostel for the school vide letter No. E-296930/32, Dated 02nd July, 2026. Further, regarding Showpur Model School, Jania LAC, it is at the very initial stage of identification, and the name Showpur is being verified by the directorates.

	basis. Moreover, the Committee observes that the school building of Showpur Model School is already completed. Therefore, the Committee recommends to start classes immediately in Showpur Model School at Jania LAC.	
3.	The Committee observes that Dhakuakhana Govt. MV School has been upgraded to Secondary level School by the Govt. on the occasion of the School's sesquicentennial celebration. Therefore, the Committee strongly recommends to appoint subject-wise required numbers of teachers, supporting staff and appointment of Principal for smooth running of the school.	The Dhakuakhana Govt. MV School has been upgraded to High School and proposal for conversion of the post of Headmaster of Dhakuakhana Govt. High School (erstwhile MV School) has been received by the Department and is under examination. The Department is also examining the creation of 5 teaching Staff and 1 LDA posts in Dhakuakhana Govt. High School. It is being assessed by the Department whether equal number of posts have been abolished. The Executive Order of Finance Department vide E.No. 443188/83, Dated 3rd September, 2025, has mandated all Administrative Departments that any proposal for creation of new posts submitted to Finance Department must be accompanied with a proposal for abolition of equal number of non-essential posts. In respect of the post of Headmaster, the Proposal is being processed along with other proposals. Since the Finance Department has adopted a principle that any proposal for Post Creation must accompany the proposal for abolishing equal number of posts, the department is ascertaining the non essential posts so that the proposal for creation of the posts is accompanied by the proposal of abolishment of other posts also as per the aforesaid Executive Order.
4.	The Committee after careful consideration has recommended to construct boundary wall in Lakhipur High School of Nilak GP, Misamari High School of Shripani GP, Kerekani High School, Sisibargaon GP of Dhemaji.	No boundary wall has been constructed in the mentioned three schools. PAB, New Delhi, has not considered the proposals of infrastructure development (civil works) in 2026-27.
5.	The Committee after careful consideration has recommended to provide mid-day meal to all venture schools of the state having huge numbers of students with special reference to Bihubor Hiloni High School in Nazira and also to provincialized the school.	As per PM POSHAN guidelines issued by Government of India vide DO No. 1-3/2022-Desk (PM POSHAN), Dated the 21st December 2022, only Government and Government Aided schools, and Special Training Centres (STCs) are eligible for inclusion under PM POSHAN scheme.

		Hence the Department is not empowered to provide mid day meals to venture schools. Moreover, the Department has launched an online portal, namely the Provincialisation Management System (PMS), for inviting applications for the provincialisation of educational institutions that have not yet been provincialised, in accordance with the provisions of The Assam Education (Provincialisation of Services of Teachers and Re-organisation of Educational Institutions) Amendment Act, 2025. Eligible non provincialised educational institutions can submit their applications for provincialisation through the said portal. The applications received through the portal will be examined in accordance with the provisions of the said Act. Thereafter, necessary action for provincialisation will be taken in respect of those educational institutions found eligible as per the prescribed conditions under the Act.
6.	The Committee observes that there are a few number of teachers appointed against huge numbers of students in several schools in the state. Therefore, the Committee recommends to appoint required numbers of teachers in such schools with special reference to Khalabandha High School where there are only seven teachers appointed against 1100 students in Chenga.	Out of 9717 vacant posts of PGT and GT of different Govt. and Provincialised Secondary Schools under the Directorate of Secondary Education, total 7707 qualified and selected candidates have already been appointed by the respective Inspector of Schools of General Area Districts on 13.11.2025, 20.11.2025, 03.12.2025 and 20.12.2025. Further, Khalabandha High School upgraded to Higher Secondary School has total enrolment of 1146 from Class-VI to XII with 08 (eight) Nos of working Teachers. During upgradation the school has specifically stated that they have adequate number of teachers and assured that they can run the school with existing strength. However, at present 5 intermediate and 4 GT posts are lying vacant among which 2 GT (Science) vacancies were arose due to retirement on 28-02-2026 and promotion to the headmaster.

		These vacancies will be filled up through the upcoming recruitment drive.
7.	The Committee recommends for infrastructural development of the High Schools, which have completed 75 years or more. The Committee also recommends to appoint subject-wise eligible teachers in such schools with special reference to Dhakuakhana Higher Secondary School.	For Infrastructure Development of Secondary Schools, the Government has taken up various schemes such as RIDF, PM-DevINE, NESIDS, PMSHri in phase-wise manner. The Schools in each LAC were selected on the recommendation of the MLAs of the concerned LACs and approved by the Guardian Minister. The schools which have completed 75 years or more are covered under the RIDF Schemes in phase-wise manner on recommendation of the MLA of the concerned LACs. Further, the process for filling up of vacant posts of PGT and GT of different Govt. and Provincialised Secondary Schools under the Directorate of Secondary Education, Assam has been initiated, and total of 7707 qualified and selected candidates have already been appointed by the respective Inspector of Schools of General Area Districts on 13.11.2025, 20.11.2025, 03.12.2025 and 20.12.2025. The appointment against the vacant posts of PGTs (PGT Physics, PGT Botany & PGT Chemistry) in the Dhakuakhana HS School under Lakhimpur District have already been completed. Copy of the Appointment Orders are enclosed herewith.
8.	The Committee recommends to merge L.K. High School, Chikar Bhitha High School and Jadavpur High Schools with the M.E. School which is situated in the same campus.	Chikarbhittha ME School has been amalgamated with Radhakuchi Chikarbhittha High School vide Order no.E-456003/27 dated 07-07-2026. (copy enclosed) However, the proposals for amalgamation of Balapara Tarabari Anchalik ME Madrassa with Tarabari Char L.K. High School and Jadavpur ME School with Jadavpur High School have been received by the Department and is currently under examination.
9.	The Committee recommends to provincialize the High Schools which were converted from Madrassa School.	Provincialisation is governed by the Provisions stipulated in the Assam Education (Provincialisation of Services of Teachers and Re-organisation of Educational Institutions) Act, 2017, amended 2018 and amended 2025.

		The Department has launched an online portal, namely the Provincialisation Management System (PMS), to facilitate submission of applications for those educational institutions who are eligible for provincialisation in accordance with the provisions of principal Act and the Assam Education (Provincialisation of Services of Teachers and Re-organisation of Educational Institutions) Amendment Act, 2025. Eligible non-provincialised Teaching staff of the non-provincialised Senior and Titled Madrassa converted into High School provided they fall within the criteria of the stated act can submit their applications for provincialisation through the said portal. The services of the Teaching and Non-Teaching Staff shall be thereafter examined.
10.	The Committee recommends to introduce English speaking courses in the XIth standard in the secondary schools.	The practice of English Speaking has been introduced as a compulsory component in the prescribed syllabus of English core subject of Class-XI, (as per communication of Assam State School Education Board, Div-II vide letter No. ASSEB (Div-II)/ACA/Gov/02/ 96-P/24/0407 dated 08/09/2025).
11.	The Committee strongly recommends to appoint subject-wise Post-Graduate Teachers in the upgraded Higher Secondary Schools in the state.	The procedure adopted for upgradation of schools stipulates that there are adequate number of teachers to run the Higher Secondary Section. The Department does not upgrades unilaterally. It is only when a school volunteers itself to upgrade by assuring that it has adequate teachers then only upgradation is approved. Now, the Department is assessing as to how many non essential posts can be abolished to create new PG Posts. The Department of School Education, Assam has upgraded a total 439 nos. of High Schools to Higher Secondary School in the State of Assam subject to fulfillment of the condition of availability of sufficient additional classrooms and Graduate Teachers having Post Graduate Degree in the School as per Govt. Notification Vide No.ASE.210/2013/ Pt/91 dated 19-08-2021 and E- 244416/8 dated 11-01-2023.

Preface

Publication of Annual Report outlining the Activities of a Directorate is an important task. The Annual Report is used both as a record and as a reference material. The Directorate of Secondary Education has been publishing Annual Report regularly since last few years.

I am happy to lend this report in the hands of my colleagues and superior officers. I acknowledge the cooperation extended to me by my officers and my superior officers in implementing the Schemes and task during the year 2025-26.

Dated. 10.07.2026


Mamata Hojai, AES
Director of Secondary Education, Assam
Kahilipara, Guwahati – 781019

ANNUAL REPORT (2025 – 26)

DRSC REPORT IN RESPECT OF SECONDARY EDUCATION, ASSAM

A. Secondary Education

1. Preliminary Status Paper relating to Grant No.71

The Directorate of Secondary Education looks after Secondary Schools and administers teachers, academic aspects of matters related with imparting of Secondary Education in the State.

Vision: Quality Secondary Education to all.

Mission: Inclusive and equitable Education to all in the age group 15-18 years.

a) Number of Govt. and Provincialised Schools/Senior Secondary Schools under this Directorate

Districts	Govt/Provincialised Secondary Schools		Sr. Secondary School	Total Institutions
	High School	Higher Secondary		
Plain District	2741	1027	173	3941
Karbi Anglong & West Karbi-Anglong	113	28	1	142
Dima Hasao	31	12	2	45
BTAD	340	103	16	459
Total	3225	1170	192	4587

b) Enrolment

Enrolment in Secondary Schools:

Class	2019-20	2020-21	2021- 22	2022-23	2023-24	2024-25	2025-26
IX	539626	476957	475755	475755	457718	484495	407306
X	423276	410699	431437	431437	407334	486700	394694
XI	167300	176892	238827	230806	206732	224185	193117
XII	171065	180230	177525	232616	183279	196736	183898

c) Anundoram Barooah Award Scheme

Under this scheme, Laptops were provided to the 1st Division (60% marks) and above holders of HSLC/AHM/ Sanskrit Board/Madrassa Board Examinations till the Financial Year 2016-17. From 2017-18 the Candidates securing Star Marks (75% marks) and above in HSLC/AHM/ Sanskrit Board/ Madrassa Board Examinations were awarded with Laptops till the financial year 2018-2019. Thereafter Candidates securing Star Marks (75% marks) and above were awarded with cash award @ Rs.20000/- each during the Financial Year 2019-2020, @ Rs.16000/-each were awarded during the financial year 2022-2023, @ Rs.15000/-each were awarded during the year 2023-2024 and @ Rs.12,500/-each were awarded during the year 2024-2025 for encouragement of the students for better education and future.

The quantum of the Awards distributed for the last five years are shown below:-

Year	Total Number of Awardees
2021	Nil
2022	22601
2023	27183
2024	26969
2025	Nil

d) B.Ed Deputation:

For effective teaching-learning process in the class room of Secondary Schools, training of teachers is very essential. Hence, teachers of Secondary level have been deputed each year for proper training to Govt. & Recognized B. Ed. colleges of the state. Last year 646 nos. of in- service teachers were deputed for B.Ed. course.

Teachers sent for B.Ed. Deputation for undergoing B.Ed. Course in various Govt. & Recognized institutions:

Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Nos. of Teacher	635	790	786	586	812	747	787	623	646	429

e) Vocational Education at +2 Stage:

The scheme of Vocationalization of Secondary Education had been brought under the Centrally Sponsored Scheme in Assam during the year 1987-88. From 1987-88 to 1994-1995 sessions, Govt. of Assam allowed 150 no. of HS Schools to introduce Vocational stream at +2 stage.

Following are the subjects (trades) presently running in vocational stream-

1. Accountancy & Auditing,	6. Computer technique	11. Agriculture & Horticulture
2. Automobile Engineering Technology	7. Mechanical Engineering Technology	12. Textile Designing
3. Internal Fisheries	8. Office Secretary-ship	9. Bleaching dying and Fabric painting
4. Maintenance & Repair of Electrical Domestic Appliances (MREDA)	9. Office Management	14. Tailoring and Embroidery
5. Radio & TV serving	10. Commercial Art	15. Seed Production

At present 114 Vocational Education are running at +2 stage of HS schools having 312 nos. of Vocational Post against above mentioned subjects.

f) Provincialisation:

This Directorate has provincialised the services of the teaching and non-teaching staff of Venture Educational Institutions under the provisions of The Assam Education (Provincialisation of Services of Teachers and Re-organisation of Educational Institutions) Act, 2017, as amended in 2018, and The Assam Education (Provincialisation of Services of Non-Teaching Staff of Venture Educational Institutions) Act, 2018.

During the period from 2021 to 2025, this Directorate provincialised the services of a total of 3,800 teaching staff and 1,555 non-teaching staff in 511 schools across the State, comprising 266 High Schools, 92 Higher Secondary Schools and 153 Senior Secondary Schools, in accordance with the provisions of the aforesaid Acts.

2. Performance Budget/ Annual Report under DSE, Assam

a) Budget Provision & Expenditure (SOPD & E.E.)

Allocations in Lakh

Name of the Department	Financial Year	SOPD Budget Provision	SOPD Expenditure	EE Budget Provision	EE Expenditure
Education (Secondary) Department	2020 – 21	66938.10	52205.31	441717.17	360375.53
	2021 – 22	78144.94	51307.87	439189.61	389121.84
	2022 – 23	119722.88	52230.33	587121.93	444091.33
	2023 – 24	68483.04	26619.84	590065.30	374761.76442
	2024 – 25	134913.22	17158.17	541519.32	487489.52072
	2025 – 26	139202.65	107607.35	590365.07	472337.59559

Budget Provision & Expenditure under the Schemes of SOPD/CS/SS/TSP/SCCP/RIDF etc. during 2023-24 (as on 31/03/2024)				
Sl. No.	Name of Scheme	Budget Provision (in Rs Lakh)	Govt. Sanction Amt. (In Rs. Lakh)	Expenditure Amt (in Rs Lakh).
1	2	3	4	5
1	12th Finance Commission Award "Construction of RCC office building of IS, Goalpara"	72.63	0.00	0.00
2	Scholarship Scheme For Minority Girls Students-Scholarship And Stipend-Scholarship	1,080.00	0.00	0.00
3	Other Expenditure-Goalpara Sainik School-NULL-Grants-In-Aid General (Non-Salary)-Others	675.00	0.00	0.00
4	Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	4,158.99	4,158.99	4,158.99
5	Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	0.01	0.00	0.00
6	Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)-Scholarship And Stipend-Scholarship (Re-appropriation of Rs.499.984 L)	1,755.00	1662.145	1,616.54
7	Free Text Books To The Students From Class IX To XII (Re-appropriation of Rs.4907.00 L)	5,850.00	2744.00	2744.00

8	Waiving Of Examination Fee For BPL Students (SEBA & Council) (Re-appropriation of Rs.943.087 L)	4,325.20	4325.20	0.00
9	Supply of Furniture In 119 Model High Schools In Tea Garden Areas (Re-appropriation of Rs.291.29907 L)	540.00	382.02	52.67
10	Providing Free Bicycle To Students Of Class-XI Of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	28,800.00	16794.9936	10421.26
11	Infrastructure Development Of Nazira Boy's HS And MP School Sivasagar	117.00	0.00	0.00
12	Capital Outlay on Education, Sports, Art & Culture-General Education-Secondary Education-Construction of Sainik School at Cachar	0.01	0.00	0.00
13	Capital Outlay on Education, Sports, Art & Culture-General Education-Secondary Education-Construction of Sainik School at Golaghat	0.01	0.00	0.00
14	Capital Outlay on Education, Sports, Art & Culture-General Education-Secondary Education-Construction of Sainik School at Golaghat	0.01	0.00	0.00

15	Construction Of Class Room/Additional Class Room, Science Laboratory Etc.-Null-Grants for Creation of Capital Assets-Others (Science & Commerce Stream)	900.00	97.95782	97.96
16	Schemes Under SPA-Infrastructure Development of Cotton Collegiate Govt. H.S School, Guwahati	100.00	64.7839	64.78
17	Construction Of Boundary Wall & Other Infrastructure Development For H.S & H.S.L.C Examination Centre-NULL-Minor Works-Committed Liabilities	600.21	600.21	600.21
18	Construction Of Vigyan Mandir for Development of Science Hubs	0.01	0.00	0.00
19	Scheduled Caste Component Plan-Null-Major Works-Others	900.00	503.76883	503.77
20	Tribal Area Sub-Plan (TSP)-Null-Major Works-Others i) Construction of boundary wall at Gohal Kona HS, Kamrup	270.00	19.87134	19.87
21	Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component-NULL-Major Works-Others	3,470.40	492.99	254.09
22	Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component-NULL-Major Works-Others	575.10	94.96	0.00

23	Transfer & Posting of Teachers as Per Transfer Policy Act, 2020-Grants-In-Aid General (Non-Salary)-Others	34.20	34.20	34.20
24	Arohan-Other Charges-Others	650.00	650.00	650.00
25	Saptadhara Under RMSA-Grants-In-Aid General (Non-Salary)-Others	164.30	164.30	0.00
26	Uniforms For Class IX & X Students Under RMSA-Grants-In-Aid General (Non-Salary)-Others	4,156.37	4156.37	4,156.37
27	RMSA EMPLOYEES WELFARE FUND-NULL-Grants-In-Aid General (Non-Salary)-Others	13.50	10.00	0.00
28	Chief Ministers Special Scheme-Grants In Aid to RMSA (Virtual Classroom)	992.39	992.39	992.39
29	Adarsha Vidyalaya Sangathan, Assam (Non-Salary Component)	540.00	540.00	540.00
30	Enterprise Resource Planning (Management Software for DSE Office)	45.00	0.00	0.00
31	Adarsha Vidyalaya Sangathan-Null-Major Works-Others	7,355.70	352.72	0.00

32	Construction of Boundary Wall in Girls Hostel and Other Ancillary Works-Null-Grants for Creation of Capital Assets- Others	342.00	342.00	0.00
	Total	68,483.04	39,183.87	26,907.10

Budget Provision & Expenditure under the Schemes of SOPD/CS/SS/TSP/SCCP/RIDF etc. during 2024-25 (as on 31/03/2025)				
Sl. No.	Name of Scheme	Budget Provision (in Rs. Lakh)	Govt. Sanction Amt. (in Rs. Lakh)	Expenditure Amt. (in Rs. Lakh)
1	2	3	4	5
1	Nijut Moina (Special Financial Assistance to Girl Students)-NULL-Grants-In-Aid General	15000.00	8278.97280	7043.29
2	Chief Ministers Special Scheme-Grants for Anundo Ram Barooah Award	3439.70	3438.55	3438.55
3	Chief Ministers Special Scheme-Dr. BanikantaKakoti Computer Literacy Programme, 2017	100.00	100.00	29.12205
4	Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)-Scholarship And Stipend-Scholarship	1800.00	1800.00	1800.00
5	Free Text Books To The Students From Class IX To XII	8000.00	8000.00	8000.00
6	Waiving Of Examination Fee For BPL Students (SEBA & Council)	4500.00	4500.00	4500.00
7	Supply of Furniture In 119 Model High Schools In Tea Garden Areas	0.01	0.01	0.01
8	Providing Free Bicycle To Students Of Class-XI Of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	17500.00	14855.076	6006.365
9	Scheduled Caste Component Plan-Null-Major Works-Others	1000.00	1000.00	514.15781
10	Tribal Area Sub-Plan (TSP)-Null-Major Works-Others	300.00	300.00	255.46679

11	Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component-NULL-Major Works-Others	22,263.00	22,263.00	9513.50379
12	Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component-NULL-Major Works-Others	2474.00	2474.00	34.56818
13	Transfer & Posting of Teachers as Per Transfer Policy Act, 2020-Grants-In-Aid General (Non-Salary)-Others	200.00	200.00	200.00
14	Arohan-Other Charges-Others	1000.00	1000.00	1000.00
15	Saptadhara Under RMSA-Grants-In-Aid General (Non-Salary)-Others	0.01	0.00	0.00
16	Uniforms For Class IX & X Students Under RMSA-Grants-In-Aid General (Non-Salary)-Others	4744.89	4744.89	4613.987
17	Chief Ministers Special Scheme-Grants In Aid to RMSA (Virtual Classroom)	0.01	0.01	0.01
18	Adarsha Vidyalaya Sangathan, Assam (Non-Salary Component)	540.00	540.00	285.00
19	Enterprise Resource Planning (Management Software for DSE Office)	29.97	0.00	0.00
20	Adarsha Vidyalaya Sangathan-Null-Major Works-Others	3000.00	3000.00	1511.89339
21	Construction of Boundary Wall in Girls Hostel and Other Ancillary Works-Null-Grants for Creation of Capital Assets- Others	0.01	0.00	0.00
	Total	85891.60	76494.50	48745.90

Budget Provision & Expenditure under the Schemes of SOPD/CS/SS/TSP/SCCP/RIDF etc. during 2025-26 (as on 31/03/2026)				
Sl. No.	Name of Scheme	Budget Provision (in Rs. Lakh)	Govt. Sanction Amt. (in Rs. Lakh)	Expenditure Amt.(in Rs.Lakh)
1	2	3	4	5
1	AMTRON Pending liabilities	2,375.00	0.00	0.00
2	Free Text Books To The Students From Class IX To XII-NULL-Grants-In-Aid	7,600.00	7,600.00	7,600.00
3	Assam Bikash Yojana-Scholarship To BPL Students (Waiver of Admission Fees)-Scholarship And Stipend-Scholarship	2,185.00	2,185.00	2,185.00
4	Waiving Of Examination Fee For BPL Students-Null-Grants-In-Aid General (Non-Salary)-Others	4,275.00	4,275.00	4,275.00
5	Nijut Moina (Special Financial Assistance To Girl Students)-NULL-Grants-In-Aid General	19,600.00	19,469.40	12,895.73
6	Providing Free Bicycle To Students Of Class-IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme" CF Advance of Rs.7552.57 L	21,707.57	21,707.57	10,616.34
7	Capital Outlay on Education, Sports, Art & Culture-General Education-Secondary Education-Upgradation of infrastructure in Secondary Schools including I.S. Offices-NULL-Major Works-Normal	285.00	285.00	285.00

8	Scheduled Caste Component Plan-Null-Major Works-Others	475.00	305.88	₹ 89.03
9	Tribal Area Sub-Plan (TSP)-Null-Major Works-Others	285.00	113.48	28.23
10	CM Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme,2017-Grants-In-Aid General (Non-Salary)-Others	100.00	81.25	65.08
11	Enterprise Resource Planning (Management Software For DSE Office)-Null-Grants-In-Aid General	0.01	0.00	0.00
12	Prerona Aasoni	5,130.66	5,070.49	5,070.49
13	Secondary Education-Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component	60950.00	60869.10	60182.08
14	Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component	4550.00	218.33	218.33
15	Transfer & Posting of Teachers as Per Transfer Policy Act, 2020-Grants-In-Aid General (Non-Salary)-Others	37.05	37.05	9.26
16	Arohan-Other Charges-Others	950.00	237.50	237.50
17	Saptadhara Under RMSA-Grants-In-Aid General (Non-Salary)-Others	0.01	0.00	0.00
18	Uniforms For Class IX & X Students Under RMSA-Grants-In-Aid General (Non-Salary)-Others	5035.00	0.00	0.00

19	Chief Ministers Special Scheme- Grants In Aid to RMSA (Virtual Classroom)	1000.00	1000.00	500.00
20	Adarsha Vidyalaya Sangathan, Assam (Non-Salary Component)	513.00	513.00	513.00
21	Adarsha Vidyalaya Sangathan- Null-Major Works-Others	2280.00	1944.12	624.27
22	Construction of Boundary Wall in Girls Hostel and Other Ancillary Works-Null-Grants for Creation of Capital Assets- Others	0.01	0.00	0.00
	Total	139333.31	125912.17	105394.34

b) **Major Schemes Undertaken during 2023-24 :-**

1. **Providing Free Bi-cycle:** The Government of Assam introduced a new scheme during the FY 2023-2024 for providing Free Bicycle to all students (both boys & girls) studying in Class-IX in Government and Provincialised Secondary Schools, including Tea Garden Model Schools as well as Adarsha Vidyalayas of Assam. There is total **3,69,366 students (both boys & girls) studying in Class – IX** are benefited under the Scheme during the academic year 2023-24. The Scheme has already been successfully implemented.
2. **Anundoram Borooah Award:** The Anundoram Borooah Award Scheme was launched for motivating and inspiring the students for better performance and to have first-hand experience with Information and Communication Technology. The sole aim is to enhance healthy competition amongst the student community and to help them to enrich their perception through up-to-date knowledge and information with the help of information Technology as well as financial support in their endeavor for higher studies. During the 2023-24, total 27,183 students who have secured 75% and above Marks in HSLC Examination, 2023 have been awarded @Rs.15,000/- as “Anundoram Borooah Cash Award”.
3. **Free Textbooks under Secondary Education:** The Govt. have introduced an ambitious scheme to provide free text book to the students of class IX and class X from the academic year 2016-17. The scheme is continuing and Free Text Book has already been distributed among 12,55,063 students studying in Class– IX to XII during the academic year 2023-24.
4. **Waiving of admission fees and tuition fees:** With an objective to provide free education to the under privileged and the poorer section of students, the Government have waived the admission fees etc. for the students taking admission in H.S. 1st Year & 2nd Year in Provincialised & Govt. Higher & Sr. Secondary Schools. Total 2,42,590 students were benefited under this Scheme during the financial year 2023-24 with an utilized amount of Rs.2247.00 Lakh.
5. **Minority Scholarship:-** Scholarship is provided to the girls students belonging to the Minorities Communities studying in Class-X to XII in different Secondary Schools of Assam (Government/ Provincialised/ Private Institution). Total 34,267 students had been benefited under this Scheme during the financial year 2022-23. The scheme is being implemented during the current financial year 2023-24 also. Verification of applications completed and 34,470 beneficiaries found eligible for this Scheme.
6. **Construction of New School Building:-** To improve the infrastructure of Secondary schools, the Govt. of Assam have already accorded Administrative Approval for infrastructure development of 126 (Govt. & Prov.) Secondary Schools in each LAC's of the State.
7. **Establishment of 118 nos. Model High Schools in Tea Garden Areas:-** Tea community is an integral part of the greater Assamese society and it has contributed immensely to the states Socio-cultural growth. With a view to augment academic environment in the tea garden areas in Assam, the State Government has established 118 Model High Schools. It was for the first time that after 75 years of India's Independence, High Schools were set up in tea garden areas. The children of these schools are being provided with Mid-Day Meal, Free Uniform and Free Textbooks etc. At present 116 Tea Garden Model Schools are functional and 2 Nos of Tea Garden Model Schools are yet to be inaugurated.

Moreover, the Department of School Education is taking necessary actions for establishment of another 100 new Model Schools in Tea Garden Areas.
8. **Appointment:-** Post Graduate Teacher, Graduate Teachers, Grade-III and Grade-IV (MTS) have been appointed in Government & Provincialised Secondary Schools and office of the Director of

Secondary Education, Assam and Inspectorate of Schools shown as below.

Year	Graduate Teacher	Post Graduate Teacher
2022-23	3517	1296
2023-24	469	1859
As per Recommendation of SLRC		
Year	Grade-III	Grade-IV(MTS)
2023-24	1231	2713

9. **Amalgamation of Secondary Schools:-** Govt. of Assam has amalgamated different categories of schools viz. Higher Secondary School, High School, ME School and even LP School existing under different administrations in the same campus or nearby place. Report on Amalgamation/Merger during 2021-2023 is as follows-

Amalgamated/Merged Schools		Base School	
School Category	No of Schools	School Category	No of Schools
Lower Primary School	323	High School	652
ME/MVS	361		
High School	121		
Sr. Sec. School	1		
LPS	58	Higher Secondary School	145
ME/MVS	45		
High School	69		
Higher Secondary School	1		
Sr Sec School	2		
LPS	1	Sr Sec School	16
ME/MV School	4		
High School	15		
Sr Sec School	0		
Total	1001	Total	813

10. **Arohan Scheme:** Students securing 1st rank in class IX will be provided with tablets under this scheme, which will be connected with a central agency providing educational material and mentorship.
- The exposure visit to premier institutions and organizations is being conducted from the month of January, 2023 to November, 2023 in phases and till date total 3364 Mentees from 31 districts have completed their exposure visit.
 - Another 445 no. of students are being targeted from 2 districts during the financial year 2023-2024.

- Book Grant of Rs. 1000/-each to all 8664 mentees has been transferred to their Bank Accounts through DBT.
 - A day-long interactive session for the Mentees of Class-IX has been organized with the DC, SP, Mentors, and other eminent persons of the district over lunch.
 - Tender process has already been invited to provide the tablets incorporating educational materials to the Mentees within the CFY.
- 11. Online portal for Transfer &posting of Teachers:** In the last F.Y., total 13,773 teachers have been transferred through HRMIS portal, wherein, cost for transfer of per teacher was Rs.1000/-. Hence, total cost was Rs.137.73 Lakh.
- 12. Free Uniforms to students of Class IX & X:** The Govt. of Assam has introduced the scheme for providing free uniforms to the students of class IX & X in Govt. and Provincialised High/Higher Secondary Schools. The RMSA, Assam is the implementing agency for initiating necessary steps for implementation of the scheme for providing free uniform to the students of class IX & X.
- 13. Waiving of Examination fees, Centre Fees, etc. to the BPL Students:** This scheme aims to exempt the examination fees payable to SEBA and AHSEC of Students whose family income is below 2.000 Lakh per annum. In this connection, a total of Rs.4325.20 lakh is allotted during 2023-24, out of which Rs.2378.86 Lakh is allotted to SEBA and Rs.1946.34 Lakh is allotted to AHSEC.

c) **Major Schemes Undertaken during 2024-25 :-**

1. **Providing Free Bi-cycle:** The Government of Assam introduced Free Bicycle Scheme to all students studying in Class-IX in Government and Provincialised Secondary Schools, including Tea Garden Model Schools as well as Adarsha Vidyalayas of Assam. There are total **3,23,640 students (both boys & girls) studying in Class – IX** are benefited under the Scheme during the academic year 2024. The Scheme has already been successfully implemented.
2. **Anundoram Borooah Award:** The Anundoram Borooah Award Scheme was launched for motivating and inspiring the students for better performance and to have first-hand experience with Information and Communication Technology. The sole aim is to enhance healthy competition amongst the student community and to help them to enrich their perception through up-to-date knowledge and information with the help of information Technology as well as financial support in their endeavor for higher studies. This year, total 26,969 students who have secured 75% and above Marks in HSLC Examination, 2024 have been awarded @Rs.12,500/- as “Anundoram Borooah Cash Award”.
3. **Mukhya Mantrir Nijut Moina Asoni:** This scheme aims to provide financial grant as admission incentive to the all girls students studying in Class-XI, which will be instrumental in boosting the interest and energy of the students to come to School regularly and to eliminate the social evil of child marriage. This is further expected that providing of financial assistance to every Girls Student in Class-XI will help in reducing dropout among the girl students and thereby will increase their retention and improve the transition rate from Secondary to Graduate level. Under the scheme, the 102154 girl students enrolled in Class-XI at Govt. & Venture educational institutions under Govt. of Assam have received financial benefit @ Rs.1000 per month for 9(nine) months.
4. **Free Textbooks under Secondary Education:** The Govt. have introduced an ambitious scheme to provide free text book to the students of class IX and class X from the academic year 2016-17. The scheme is continuing and Free Text Book has already been distributed among 12,15,787 students studying in Class– IX to XII during the academic year 2024-25.
5. **Waiving of admission fees and tuition fees:** With an objective to provide free education to the under privileged and the poorer section of students, the Government have waived the admission fees etc. for the students taking admission in H.S. 1st Year & 2nd Year in Provincialised & Govt. Higher & Sr. Secondary Schools. During the 2024-25 year, an amount of Rs.1800.00 Lakh is utilised benefitting 2,50,899 students.
6. **Construction of New School Building:-** With a view to improve the infrastructure of Secondary schools and to provide modern facilities, the Govt. of Assam have RIDF Schemes in phase-wise manner as-
 - i) **RIDF-XXVIII:** Construction of 100 nos. of new Tea Garden Model Schools are going on under RIDF-XXVIII scheme @ Rs. 3.008 Crores per school.
 - ii) **RIDF-XXIX:** Construction of new School Buildings in 126 nos. of Secondary Schools are going on under RIDF-XXIX scheme @ Rs. 7.00 Crores per school, one in each LAC.
 - iii) **RIDF-XXX:** Construction of new School Buildings in 126 nos. of Secondary Schools are being started under RIDF-XXX scheme @ Rs. 7.50 Crore per school, one in each LAC.
7. **Regularization of Additional (Contractual) Teachers:** For improvement of quality education in the State, the Govt. of Assam appointed additional teachers on contractual basis in the core subjects of English, Social Science, Mathematics and General Science in Govt. and Provincialised Secondary School vide Govt. Notification No. PMA(S)/32/2010/20, dated 10/06/2010. The

Department of School Education has created **4669 Regular Graduate Post (Personal to the incumbent)** for regularization of the existing **4669 Additional (Contractual) Teachers** working in different Secondary Schools of Assam as Graduate Teacher through **Special Recruitment Drive** and total **4529 teachers have been regularized.**

8. **Online portal for Transfer & posting of Teachers:** During the year 2024-25, total 1536 teachers have been transferred through HRMS portal. Out of these 1132 nos of have been mutually transferred and 404 have been transferred on single transfer mode.
9. **Waiving of Examination fees, Centre Fees, etc. to the BPL Students:** This scheme aims to exempt the fees payable to SEBA and AHSEC (now, ASSEB Div-I and II) as examination fees for HSLC and HS final examination by the BPL students studying in Govt. and Provincialised Secondary Schools. In this connection, a total of Rs. 4500.00 Lakh has been released during 2024-25, out of which Rs. 2942.05120 Lakh is allotted to SEBA (now, ASSEB, Div-I) for 277038 nos. students and Rs. 1557.94850 Lakh is allotted to AHSEC (now, ASSEB, Div-II) for 126436 nos. students.
10. **Appointment:-** Post Graduate Teacher, Graduate Teachers, Grade-III and Grade-IV(MTS) have been appointed in Government & Provincialised Secondary Schools and office of the Director of Secondary Education, Assam and Inspectorate of Schools shown as below.

	Appointment made in Provincialised & Govt Schools					O/o the DSE, Assam and O/o the Inspector of Schools		Provincialisation of Services		Total
	PGT	GT	Intermediate Teacher	Grade III	Grade IV	Grade III	Grade IV	Teaching	Non-teaching	
Appointment made from 2021 to 2024-25	1766	5376	1	1161	2888	121	102	558	168	12141

Further, the process for filling up of 9717 vacant posts of PGT and GT of different Govt. and Provincialised Secondary Schools of General area districts is going on for which TRT (TET cum Recruitment Test) was already conducted on 19-01-2025

11. **State Award to Teachers:** The Department of School Education, Govt. of Assam confers the “State Award to Teachers” on Teachers Day i.e. 5th September every year, with the purpose to celebrate the unique contribution of some of the finest teachers of Assam and to honour those teachers who through their commitment and dedication have not only improved the quality of school education but also enriched the lives of their students. The teacher conferred with State Award shall be re-employed for a maximum period of one year beyond the date of superannuation. There is a dedicated online portal namely www.shikshak.assam.gov.in in the state of Assam, through which interested Teachers submit their self-nominations and accordingly based on the conditions laid in the Guidelines for selection, the State Awardees are selected. This year total **13 numbers of Teachers** (8 Teachers from Secondary Schools and 5 Teachers from Elementary Schools) have been awarded with the **State Award to Teachers, 2024.**

d) Major Schemes Undertaken during 2025-26 :-

1. **Providing Free Bi-cycle:** The Government of Assam introduced Free Bicycle Scheme to all students studying in Class-IX in Government and Provincialised Secondary Schools, including Tea Garden Model Schools as well as Adarsha Vidyalayas of Assam. There are total **3,10,031 students both boys & girls studying in Class – IX** are benefited under the Scheme during the academic year 2025. The Scheme has already been successfully implemented.
2. **Free Textbooks under Secondary Education:** The Govt. have introduced an ambitious scheme to provide free text book to the students of class IX and class X from the academic year 2016-17. The scheme is continuing and Free Text Book has already been distributed among 11,75,622 students studying in Class– IX to XII during the academic year 2025-26.
3. **Mukhya Mantrir Nijut Moina Asoni:** This scheme aims to provide financial grant as admission incentive to the all girls students studying in Class-XI, which will be instrumental in boosting the interest and energy of the students to come to School regularly and to eliminate the social evil of child marriage. This is further expected that providing of financial assistance to every Girls Student in Class-XI will help in reducing dropout among the girl students and thereby will increase their retention and improve the transition rate from Secondary to Graduate level. Under the scheme, during 2025-26, Girl Students of Class-XII were also included covering a total of 1,91,028 Girl Students of Govt. & Venture educational institutions under Govt. of Assam have been receiving financial benefit @ Rs.1000 per month for 9 (nine) months.
4. **Prerona Asoni:** The Govt. of Assam has introduced the Prerona Aasoni with an objective to support academic preparedness of HSLC candidates by enabling them to buy – Books, Note Books, Nutritional food items etc. and to create confidence in learning environment for success in Board Examination. All students of Government/ Provincialised/ Venture /Private Schools under the Directorate of Secondary Education, Assam, appeared for the HSLC Examination, 2026 have received the motivational grant @Rs.300/- per month under the scheme. An amount of Rs.5067.73203 lakh has been utilized for implementing the Scheme benefitting 4,19,572 students during 2025-26.
5. **Waiving of admission fees and tuition fees:** With an objective to provide free education to the under privileged and the poorer section of students, the Government have waived the admission fees etc. for the students taking admission in H.S. 1st Year & 2nd Year in Provincialised & Govt. Higher & Sr. Secondary Schools. During the 2024-25 year an amount of Rs.2185.00 Lakh is utilised benefitting 2,47,568 students.
6. **Construction of New School Building:-** With a view to improve the infrastructure of Secondary schools and to provide modern facilities, the Govt. of Assam have RIDF Schemes in phase-wise manner as-
 - i) **RIDF-XXVIII:** Construction of 100 nos. of new Tea Garden Model Schools are going on under RIDF-XXVIII scheme @ Rs. 3.008 Crores per school.
 - ii) **RIDF-XXIX:** Construction of new School Buildings in 126 nos. of Secondary Schools are going on under RIDF-XXIX scheme @ Rs. 7.00 Crores per school, one in each LAC.
 - iii) **RIDF-XXX:** Construction of new School Buildings in 126 nos. of Secondary Schools are being started under RIDF-XXX scheme @ Rs. 7.50 Crore per school, one in each LAC.
 - iv) **RIDF-XXXI:** Construction of new School Buildings in 100 no.s of Secondary Schools, one in each LAC, are being undertaken by Public Works Department.

7. **Establishment of 118nos. Model High Schools in Tea Garden Areas:-** Tea community is an integral part of the greater Assamese society and it has contributed immensely to the states Socio-cultural growth. With a view to augment academic environment in the tea garden areas in Assam, the State Government has established 118 Model High Schools. It was for the first time that after 75 years of India's Independence, High Schools were set up in tea garden areas. The children of these schools are being provided with Mid-Day Meal, Free Uniform and Free Textbooks etc. At present 116 Tea Garden Model Schools are functional and 2 Nos of Tea Garden Model Schools are yet to be inaugurated.

Moreover, the Department of School Education is taking necessary actions for establishment of another 100 new Model Schools in Tea Garden Areas.

8. **Appointment:-** During the F.Y. 2025-26 under the Directorate of Secondary Education, Assam, appointments were made in different category of posts viz. Headmaster, Post Graduate Teacher, Graduate Teachers, Grade-III and Grade-IV(MTS) in different Government & Provincialised Secondary Schools and office of the Director of Secondary Education, Assam and Inspectorate of Schools shown as below-

Category of Posts	No. of Appointment
Headmaster	446
Post Graduate Teacher (PGT)	1267
Graduate Teacher (GT)	10969
Grade-III	197
Grade-IV	694
Total	13573

9. **Online portal for Transfer & Posting of Teachers:** In the last F.Y., total 13,773 teachers have been transferred through HRMIS portal, wherein, cost for transfer of per teacher was Rs.1000/-. Hence, total cost was Rs.137.73 Lakh.
10. **Waiving of Examination fees, Centre Fees, etc. to the BPL Students:** This scheme aims to exempt the examination fees payable to SEBA and AHSEC of Students whose family income is below 2.000 Lakh per annum. In this connection, a total of Rs.4275.00 lakh is utilised during 2025-26 benefiting 4,551,398 students.

e) **Significant Achievements during 2025–26:**

- **Providing Free Bi-cycle:** Provided Free Bicycle to 3,10,031 students studying in Class-IX (both boys & girls) in Government and Provincialised Secondary Schools, including Tea Garden Model Schools as well as Adarsha Vidyalayas of Assam.
- **Mukhya Mantrir Nijut Moina Asoni:** Introduced in 2024–25, this scheme provides financial admission incentives to girl students of Class XI. During 2025-26, Girl Students of Class-XII were also included in the Scheme. A total no. of 2,93,323 Girl Students were benefitted under the Scheme with an expenditure of Rs.13403.31 Lakh.
- **Free Textbooks under Secondary Education:** The scheme is continuing and Free Text Book has already been distributed among 11,75,622 students studying in Class-IX to XII during the academic year 2025-26.
- **Waiving of admission fees and tuition fees:** Total 2,47,568 students of HS 1st & 2nd Year admitted in Govt. & Provincialised Higher & Sr. Secondary Schools are benefitted under the scheme. Total Rs. 2185.00 Lakh was released during 2025-26 for the purpose.
- **Construction of New School Building:** To improve the infrastructure of Secondary schools, the Govt. of Assam have already accorded Administrative Approval for infrastructure development of 126 (Govt. & Prov.) Secondary Schools in each LACs of the State. Out of which 21 Schools have been inaugurated in the month of February, 2026 under RIDF-XXIX.
- **Construction of 100 nos. Model High Schools in Tea Garden Areas and infrastructure development of 126 Secondary Schools under RIDF-XXXIX:** Construction of 100 nos. of new Tea Garden Model Schools are going on under RIDF-XXVIII scheme @ Rs.3.008 Crores per school and Construction of new School Buildings in 126 nos. of Secondary Schools are going on under RIDF-XXIX scheme @ Rs.7.00 Crores per school, one in each LAC. Out of 100 New TGMS, 81 schools were made operationalised in the academic year 2026–2027. At present in these Tea Garden Model School 40734 students are enrolled.
- **Online portal for Transfer & posting of Teachers:** In the current Financial Year, total 1536 teachers have been transferred through HRMIS Portal.
- **Waiving of Examination fees, Centre Fees, etc. to the BPL Students:** This is an ongoing scheme to exempt the fees to the BPL Students appearing in HSLC & HSSLC Examination. Total Rs.4275.00 Lakh was released during 2025-26 for the purpose by including 4,51,398 beneficiaries.
- **Scholarship to Differently Abled Students:** The scholarship scheme provides financial assistance to differently abled students studying in Classes IX, X, XI, and XII in Government and Provincialised Secondary Schools of Assam. Students studying in Classes IX and X will receive a scholarship of 4,800 per annum, while those in Classes XI and XII will receive 6,000 per annum. During the 2025-26 year 143 differently abled students were benefitted with an expenditure of Rs.7.344 Lakh.

- **Prerona Asoni:** The Govt. of Assam has introduced the Prerona Aasoni with an objective to support academic preparedness of HSLC candidates by enabling them to buy – Books, Note Books, Nutritional food items etc. and to create confidence in learning environment for success in Board Examination. All students of Government/ Provincialised/ Venture /Private Schools under the Directorate of Secondary Education, Assam, appeared for the HSLC Examination, 2026 have received the motivational grant @Rs.300/- per month under the scheme for 4 months.. An amount of Rs.5067.73203 lakh has been utilized for implementing the Scheme benefitting 4,19,572 students during 2025-26.
- **Human Resource Strengthening:** Since May 2021, the Directorate has appointed 25,268 teaching and non-teaching staff, including Grade III and Grade IV personnel, to address staff shortages and improve school functioning.
- **Upgradation of Schools:** The enrolment in Government and Provisionalised secondary schools has been steadily increasing every year. To address the shortage of Secondary Schools, reduce the student dropout rate and align with the National Education Policy (NEP) 2020, the upgradation of existing schools has been undertaken since 2021.Total number of schools upgraded from the year 2021-22 to till date are as follows:
 - ME/MV Schools upgraded to High Schools: **53** and
 - High Schools upgraded to Higher Secondary Schools: **437**
- **State Award to Teachers:** The State Award to Teachers is instituted to acknowledge and celebrate the exceptional service, dedication, and achievements of teachers who have made significant contributions to improving the quality of education and the holistic development of students. The award seeks to honour outstanding teachers for their excellence in teaching, commitment to the profession, and sustained efforts towards shaping the future of society through education. During the 2025–26 year 15 teachers were awarded (8 Secondary, 7 Elementary).

f) **Schemes to be implemented during 2026-27**

- **Mukhya Mantrir Nijut Moina Asoni:** Rs.9578.64 Lakh is proposed within the Sectoral Allocation for implementation of the Scheme covering 1,95,642 Girls students (approx.) (For Class–XII = 93,282 Girls students and Class–XI = 1,02,360 Girls students).
- **Waiving of Admission Fee:** Rs.2294.42 Lakh is proposed for implementation of the Scheme.
- **Distribution of Free Bi-cycle:** Rs.24280.00 Lakh is proposed for implementation of the Scheme.
- **Waiving of Examination Fees for BPL Students:** Rs.4275.00 Lakh is proposed for implementation of the Scheme.
- **Distribution of Free Textbook:** Rs.7600.00 Lakh is proposed for implementation of Free Textbook to be distributed among students from Class IX to XII.
- **Chief Minister Special Scheme- Dr. Banikanta Kakoti Computer Literacy Programme:** Rs.100.00 Lakh is proposed for implementation of the Scheme.
- **Construction of Boundary wall, additional classrooms etc. in SC & ST dominated areas schools:** Rs.475.00 lakh is proposed for infrastructure development of Secondary Schools in SC dominated areas schools & Rs.285.00 lakh is proposed for ST dominated areas schools.

A Brief Note in respect of Grant No. – 71**Department** : School Education Department (Secondary)**Grant No.** : 71**Budget Allocation**

- For 2024–25 : Rs.61,849.02 Lakh
- For 2025–26 : Rs.85,891.60 Lakh
- For 2026–27 : Proposed, yet to be communicated.

The Department of School Education (Secondary) has done its best to implement the suggestions and recommendations of the Departmentally Related Standing Committee. All sincere endeavours have been made to meet up the recommendations.

To address the high dropout rate in tea garden areas, to provide quality education, and upliftment to the historically marginalized tea tribes communities, the Government of Assam has established 218 Tea Garden Model Schools. Of these, 118 schools were constructed under RIDF XXVIII and made operational in the academic year 2022–2023. Further, 81 schools were made operational in the academic year 2026–2027. At present in these Tea Garden Model School 40734 students are enrolled and 1441 Teaching and Non-teaching staffs are engaged.

During 2025-26, Girl students of Class-XII were also included along with Class XI girl students in the Mukhya Mantrir Nijut Moina Asoni. A total no. of 1,91,028 Girl Students were benefited under the Scheme.

The Department has utilized the fund allotted. Hence, the Committee may approve the Grant No. 71 so far it relates to Directorate of Secondary Education, Assam.

**OBSERVATIONS AND RECOMMENDATIONS ON ELEMENTARY EDUCATION
GRANT NO. 71 OF 2026-27**

1. The Committee discussed in detailed about the building conditions of Block Elementary Education Offices (BEEO) in the State. After detailed discussion the Committee recommends to increase the Budget Provision of Rs. 80.00 Crores approximately to repair/renovate all BEEOs in the State on need based. The Committee further recommends to vetted the construction works under SSA by the PWD Department. Moreover, the committee further recommends to depute one Assistant Executive Engineer / Assistant Engineer rank officer to inspect the construction works under the SSA before final payment by the SMDC.
2. The committee recommends to construct the BEEOs in consultation with the District Commissioner after the Delimitation process.
3. The Committee discussed about the requirement of Health Care facility in the Schools Education System. After detailed discussion the committee reiterate its earlier recommendation no. 2 of report no. 65 of 2025-26 to introduce required Health Care provision in the Schools for better health education.
4. The committee discussed about the Anganwadi-Pre-School integration and to upgrade all Angwanwadi Centres with trained teachers, digital tools, and play-based pedagogy. Due to importance of basic education system in the state, the committee reiterates its earlier recommendation no. 4 of report no. 65 of 2025-26 to provide sufficient budgetary provision.
5. The Committee observed that Adarsha Vidyalayas are newly constructed in various locations of the state. After careful consideration the committee recommends that the local MLA will be Chairman one of the SMDC of Adarsha Vidyalaya.
6. The Committee after discussion observed that all languages in the schools are required for better education in the state. Therefore, the committee recommends to appoint school teachers of all languages in the schools on need based.
7. The committee after discussion and observation reiterates it earlier recommends no. 11 of report no. 65 of 2025-26 to establish a Kasturba Balika Vidyalaya in Rupshi Block in Jania, Barpeta.
8. The committee after careful observation reiterates its earlier recommendation no. 12 of report no. 65 of 2025-26 to upgrade Ujankupa M.E. School under Hailakandi BEEO to High School and Dinanathpur ME School to High School of Katlicherra BEEO, Dharapur ME School to High School of Katlicherra BEEO.
9. The Committee after careful observation reiterates it earlier recommendation no. 15 of report no. 65 of 2025-26 to appoint at least 5 (five) teachers in five classes in primary schools on need based.
10. The Committee observed that there are various school building lying vacant due to amalgamation of schools. Therefore, the committee recommends to utilize such abandon school buildings for various government activities on need based.

11. The Committee observed that there are few flood prone areas in the state where flood is a regular feature in such areas. Therefore, the Committee strongly recommends to build **“Chang-Ghar Model School Building”** in such areas to sustain school education system during the rainy seasons on need based.
12. The Committee after careful consideration and observation recommends for timely distribution of school text books in the schools in BTAD areas.

OBSERVATIONS AND RECOMMENDATIONS ON SECONDARY EDUCATION GRANT NO. 71 OF 2026-27

1. The Committee observed that Harmoti Higher Secondary School is an important School in the greater Harmoti areas under Ranganodi LAC. Therefore, the Committee strongly recommends to introduce Commerce Stream in the school from the next academic session.
2. The Committee after careful consideration and observation recommends for infrastructure development of Rupahihat High School in Nagaon district.
3. The Committee after detailed discussion observes that the Alitaguri Osmanian Higher Secondary School completed more than 100 years. The school building is in a dilapidated condition. Therefore, the committee strongly recommends for infrastructural development in the school. Moreover, the committee also recommends for infrastructural development of Kandulimari Chirajia Higher Secondary School.
4. The Committee after careful consideration and observation recommends to outsource best teachers to teach English speaking course in the XIth & XIIth standard classes in all Higher Secondary Schools in the state on need based.
5. The Committee after careful consideration and observation recommends to appoint Principal and Vice-Principals in the Higher Secondary Schools in the state for better administrative functions in the schools.
6. The Committee observed that Adarsha Vidyalayas are newly constructed in various locations in the state. The committee therefore recommends to establish Adarsha Vidyalayas in the new locations on need based so that the people in the areas may be benefited from such school.
7. The Committee observed that there are various schools where there is no cycle stand for the students. Therefore, the committee recommends the department to identify such schools and to build cycle stands on need based.

8. The Committee recommends to appoint Science Teacher in Laluk Higher Secondary School under Lakhimpur district to run the existing Science Stream in the school.
9. After detailed discussion the committee recommends to depute Assistant Executive Engineer / Assistant Engineer rank officer to inspect the construction works of the school buildings, classrooms, laboratories etc. The Committee further recommends to vetted the construction works by the PWD before final payment.
10. The Committee after discussion recommends to constitute new SMDC as per New Education Policy guidelines where the committee has already completed more than two years.
11. The Committee recommends to upgrade Chintamonigarh High School, Mariani to Higher Secondary School.

The Committee, however, recommends that the Budgetary Allocation provided under Grant No. 71 for the year 2026-27 be voted for the School Education Department by the August House.
