



**DEPARTMENTALLY RELATED STANDING
COMMITTEE ON DEVELOPMENT (B) DEPARTMENTS
(2026-27)**

**SIXTEENTH
ASSAM LEGISLATIVE ASSEMBLY**

JUDICIAL DEPARTMENT

**REPORT ON THE DEMANDS FOR GRANT NO. 3
FOR THE YEAR 2026-27**

SECOND REPORT

(Presented to the House on 22nd July, 2026)

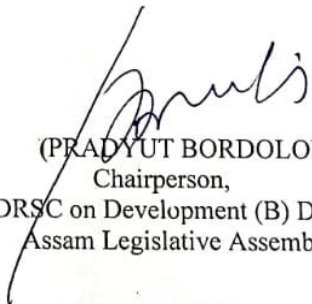
**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT
DISPUR, GUWAHATI-781006.**

INTRODUCTION

I, the Chairperson of the Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly having been authorized by the Committee to present this **SECOND REPORT** of the Committee on Demands for Grants (Grant No. 3) relating to the Judicial Department for the financial year, 2026-27.

1. In Pursuance of Rule 260 H (I) of the Rules of Procedure and conduct of Business in Assam Legislative Assembly, Hon'ble Speaker has been pleased to constitute the Departmentally Related Standing Committee on Development (B) Departments, on 10th July, 2026 for a period of one year.
2. The Committee scrutinized the various documents and relevant papers including the status report received from the Judicial Department and also took the personal evidence of the representatives of the Department on the said Demands for Grants in its meeting held on 16th July 2026.
3. The Committee considered the Draft Report and approved it on 16th July, 2026.
4. The Committee expressed its appreciation to the representatives of the Judicial Department for extending their co-operation to the Committee and the officers/officials of Assam Legislative Assembly Secretariat attached to the Departmentally Related Standing Committee on Development (B) Departments for their full co-operation and unstinted assistance.
5. The Committee also places on record its thanks to the representatives of Finance Department and also the Transformation and Development Department for assisting the Committee in its deliberation.

Dated Dispur 16th July, 2026


(PRADYUT BORDOLOI)
Chairperson,
DRSC on Development (B) Deptts.
Assam Legislative Assembly.

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(i)

COMPOSITION OF THE COMMITTEE

CHAIRPERSON::

SHRI PRADYUT BORDOLOI, MLA

Chairperson.

MEMBERS:

1. Shri Bhubon Pegu	MLA & Member
2. Shri Kamalakhya Dey Purkayastha	MLA & Member
3. Shri Suren Phukan	MLA & Member
4. Shri Amiya Kanti Das	MLA & Member
5. Dr. Mridul Kumar Dutta	MLA & Member
6. Shri Vijay Kumar Gupta	MLA & Member
7. Shri Jibon Gogoi	MLA & Member
8. Shri Wazed Ali Choudhury	MLA & Member
10. Shri Abdur Rahim Ahmed	MLA & Member
11. Shri Dipak Kumar Das	MLA & Member
12. Shri Maheswar Boro	MLA & Member
13. Md. Badruddin Ajmal	MLA & Member

SECRETARIAT:

1. Shri Rajib Bhattacharyya, AAS	Secretary
2. Shri Indrajit Mozumder, AAS	Additional Secretary
3. Shri Sudip Roy	Under Secretary
4. Shri Jitumani Bhuyan	Under Secretary
5. Shri Bhaskar Saikia	Librarian
6. Shri Partha Mitra	Committee Officer
7. Shri Ratneswar Saikia	Committee Officer

CHAPTER-I

REPORT

Brief Note of Judicial Department with structure and functions.

Judicial Department was established in the year 1976 vide Appointment (B) Departments Notification No. ABM.23/67/60, dated 18.05.1976. It is located in Assam Secretariat, Block-E, Second Floor, Dispur, Guwahati-6. The business of the Judicial Department is transacted by the Legal Remembrancer-cum-Commissioner & Secretary (L.R.-cum-Commissioner & Secretary) and assisted by other officials of the department. Judicial Department is responsible for overall Administration of Justice in the State. It acts as the Administrative Department of Govt. of Assam in the sector of Administration of Justice.

History reveals that Judicial Department was created as an independent Department together with Revenue and General Department under Assam Secretariat in the year 1874, headed by B.N. Rau as Legal Remembrancer who was also the Constitutional Adviser of the Drafting Committee of Indian Constitution and thereafter a Judge of International Court of Justice. Judicial Department has also the glorious history of being headed by Fakaruddin Ali Ahmed, as Legal Remembrancer who later became the President of India. Apart from the above, another notable legal luminary who headed this department as Legal Remembrancer was B.L.Hanasaria, later Judge of the Supreme Court. In 1976, as separate Judicial Department was created by bifurcating the Law Department into Judicial and Legislative Departments.

The vision of Judicial Department is facilitating Administration of Justice that ensures easy access and timely delivery of Justice to the litigants in Assam.

Judicial Department is entrusted with overall responsibility for 'Administration of Justice' in the State. Moreover, Judicial Department is also responsible for tendering views to other departments on legal matters as and when requested.

However, unlike other Department's where Directorate is subordinate to the Govt. Department in case of Judicial Department, High Court being autonomous body under Art 225, Judicial Department's role as Administrative Department is limited. The Registry of Hon'ble Gauhati High Court, on its turn looks after the implementation of Justice delivery measures.

Judicial Department transacts the following business:

- Establishment matters of officers of Assam Legal Service and subject to constitutional provisions, officers of Assam Judicial Service.
- Establishment matters relating to Subordinate Judiciary including all Tribunals and Courts like Motor Accidents Claims Tribunal (MACT), Industrial Tribunal, Labour Court, Family Court, Central Bureau of Investigation Court etc. coming under subordinate judiciary.
- Matter relating to appointment of Advocate General, Assam, Additional Advocate General, Assam, Senior Government Advocate, Additional Senior Government Advocate, Junior Government Advocate, Panel advocates, Public Prosecutors and Additional Public Prosecutors for the Gauhati High court and payment of their fees, remuneration etc.
- Matter relating to appointment and payment of remuneration or fees etc.
of Government Pleader, Assistant Government Pleader, Public Prosecutors, Additional Public Prosecutors and Assistant Public Prosecutors for the subordinate district Judiciary in Assam.
- Matters relating to appointment of Standing Counsels etc. for conduct of Government cases in Supreme Court and payment of their fees etc.
- Administrative Control of the office of the Advocate General, Assam and the Senior Government Advocate, Assam, Gauhati High Court, office of Senior Government Advocate, Assam Administrative Tribunal (AAT) and Central Administrative Tribunal (CAT).
- Matter relating to appointment of Senior Government Advocate and Junior Government Advocate for the Assam Board of Revenue and payment of their fees, remuneration etc.
- Maintaining liaison between the High Court and the Government in matters as prescribed in the Constitution.
- Matter relating to appointment of Notary Public in Assam.
- Matter relating to Rules regulating recruitment, conditions of Service etc. of officers of Assam Legal Service and the Assam Judicial Service and staffs of Subordinate Judiciary, subject to constitutional limits.
- Matter relating to Legal Remembrancer's establishment.
- Maintenance of Legal Remembrancer's Library of the Department.

Purchase of Law Books and Journal for the library of the Department.

- All matters pertaining to appointments, posting, transfers, promotions, conduct, grant of leave, pensions etc. in respect of all Gazetted officers and Non-Gazetted Government servants under the administrative control of the Department.
- Legal Views on matters referred to by other Administrative Departments including Governor's Secretariat and Assam Legislative Assembly Secretariat.
- Development of Infrastructure relating to Judiciary including High Court particularly construction of Court Buildings, High Court Judges Bungalows, Residential quarters of Judicial Officers etc. throughout the State.
- Matter relating to National Law University and Judicial Academy Assam.
- Establishment matters relating to Law Research Institute, Gauhati High Court.
- Matter relating to North Eastern Judicial Officers Training Institute.
- Appointment of Special Public Prosecutor under any existing law and in cases of importance.
- Formulation and implementation of Policies, Guidelines, Standard Operating Procedure in regard to conduct of state litigation or Government cases and functioning of Notary Public.
- Periodical performance review of Government Advocates and Public Prosecutors at all level.
- Fixation of fees structure for contempt cases.
- Review of pending Government litigation from time to time.

Brief Note on Grant No.3

(Administration of Justice)

Grant No.3, titled "Administration of Justice" is a budget allocation in Assam aimed at covering the expenses related to the Administration of Justice in the State of Assam. This grant encompasses funding for various components essential to administering justice, including the judiciary, legal aid services, and judicial infrastructure. The budget is divided into revenue and capital expenditures, with specific allocations for different regions, including the General Areas, Karbi Anglong Autonomous Council, North Cachar Hills Autonomous Council, and Bodoland Territorial Council

Key Components of the Grant

1. **Judiciary Expenditure:** A significant portion of Grant No. 3 is allocated to cover the operational costs of Gauhati High Court and also the subordinate courts through-out the State of Assam. This includes the salaries of Judges and staffs of Gauhati High Court, judicial officers and staff of subordinate courts including MACT, industrial tribunals and Labour Courts, maintenance of court buildings, and other administrative expenses necessary for the smooth functioning of the legal system.
2. **Legal Aid Services:** Access to justice is a fundamental right, and Assam ensures legal support for underprivileged and marginalized communities through legal aid services. Funds from this grant are used to support free legal assistance, enabling individuals who cannot afford legal representation to seek justice effectively.
3. **Infrastructure Development:** To improve the efficiency of the judiciary, investments are made in court infrastructure, including the construction of new court buildings, judicial quarters, renovation of existing structures, and modernization initiatives such as digitization of court records and implementation of e-courts. These developments help in reducing case backlogs and making judicial services more accessible.
4. **Grants -in Aids:** A portion of Grant No. 3 is allocated to providing Grant-in-Aids (both salary and non-salary) to some of the premier Institutions /University viz. National Law University & Judicial Academy, Assam, Judicial Academy, Assam and North Eastern Judicial Officers' Training Institute (NEJOTI), Assam.
5. The office of the Advocate General, Assam, Office of the Senior Government Advocate, Assam, Gauhati High Court, Office of Senior Government Advocate, Assam Administrative Tribunal (AAT) and

Central Administrative Tribunal (CAT) being under the administrative control of Judicial Department, the salaries for staff and administrative expenses are borne from Grant No.3. Further, the professional fees of Advocate General/Additional Advocate General, Assam, Standing Counsels of Supreme Court, Sr. Govt. Advocates, Public Prosecutors and Govt. Pleaders are borne from Grant No.3

**STATUS OF REVENUE BUDGET ALLOCATION & EXPENDITURE
DURING 2025-26**

Head of Account	Budget Allocation (including SD)	Expenditure (In Lakhs)
2014-Administration of Justice	71999.05	52844.95
2041-Taxes on Vehicle	2102.53	1559.58
2230-Labour & Employment	901.42	571.76

**STATUS OF CAPITAL HEAD BUDGET ALLOCATION & EXPENDITURE
DURING 2025-26**

Head of Account	Budget Allocation (including SD)	Expenditure (In Lakhs)
4059-Infrastructure Court Building	2293.01	1961.79
4075-Capital Head for Establishment	2088.50	1159.41
4216-Infrastructure Residential Building	969.50	901.23
4250-Capital Head for Establishment	89.98	2.13

BUDGET UTILIZATION STATUS-2025-26

#	Head Of Account	Head Name	Budgeted Amount (In Lakhs)	Expenditure (In Lakhs)
Gauhati High Court				
1	2014-00-102-0152-000-01-01-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Salaries-Pay	7773.61000	6509.57059
2	2014-00-102-0152-000-01-05-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Salaries-Leave Travel Concession	40.00000	7.30374
3	2014-00-102-0152-000-01-08-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Salaries-Medical Reimbursement	110.00000	109.81783
4	2014-00-102-0152-000-01-62-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Salaries-Helper Allowance	100.01000	66.33767
5	2014-00-102-0152-000-02-99-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Wages-Others	45.00000	35.95623
6	2014-00-102-0152-000-03-01-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Travel Expenses-Regular	50.00000	45.97587
7	2014-00-102-0152-000-04-01-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Office Expenses-Postage Stamp	7.01000	6.98183
8	2014-00-102-0152-000-04-02-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Office Expenses-Telephone Charge	38.01000	29.35489

9	2014-00-102-0152-000-04-03-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Office Expenses-Electricityand WaterCharge	330.00000	286.13583
10	2014-00-102-0152-000-04-04-EE-GA-C	Administration of Justice-NULL-HighCourts-Establishment-NULL-OfficeExpenses-OfficeEquipments includingComputers&Accessories	155.01000	151.37297
11	2014-00-102-0152-000-04-05-EE-GA-C	AdministrationofJustice-NULL-High Courts-Establishment-NULL-Office Expenses-Stationery and Printing of Forms	100.01000	97.08772
12	2014-00-102-0152-000-04-07-EE-GA-C	AdministrationofJustice-NULL-High Courts-Establishment-NULL-OfficeExpenses-Liveries	30.01000	28.40452
13	2014-00-102-0152-000-04-08-EE-GA-C	AdministrationofJustice-NULL-High Courts-Establishment-NULL-Office Expenses-Maintenance of Vehicles	30.01000	28.67934
14	2014-00-102-0152-000-04-09-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Office Expenses-Petrol, Oil and Lubricants (POL)	105.01000	70.55351
15	2014-00-102-0152-000-04-10-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Office Expenses-Books and Periodicals	55.01000	18.03061
16	2014-00-102-0152-000-04-11-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Office Expenses-Refreshment Expenses	15.01000	3.29978
17	2014-00-102-0152-000-04-12-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-OfficeExpenses-Other Contingency	368.00000	249.28602
18	2014-00-102-0152-000-04-14-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Office Expenses-	5.01000	0.00000

		Hiring of Functional Vehicles		
19	2014-00-102-0152-000-04-99-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Office Expenses- Others	130.01000	99.58492
20	2014-00-102-0152-000-05-01-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Payment for Professional and Special Services- Remuneration for Professional Services	41.01000	38.40993
21	2014-00-102-0152-000-05-02-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Payment for Professional and Special Services-Legal Service	59.00000	58.56584
22	2014-00-102-0152-000-05-05-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Payment for Professional and Special Services-House Keeping	121.01000	38.19979
23	2014-00-102-0152-000-11-01-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Hospitality Expenses / Sumptuary Allowances etc- Hospitality expenses	26.01000	24.22459
24	2014-00-102-0152-000-17-03-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Maintenance- Machinery and Equipment	140.01000	117.37104
25	2014-00-102-0152-000-26-04-EE-GA-C	Administration of Justice-NULL-High Courts-Establishment-NULL-Other Charges- Organization of Events/Fair& Functions	60.01000	59.42310
High Court Judges				
26	2014-00-102-0304-000-01-01-EE-GA-C	Administration of Justice-NULL-High Courts -Judges- NULL-Salaries-Pay	1258.08000	931.54415

27	2014-00-102-0304-000-01-05-EE-GA-C	Administration of Justice-NULL-High Courts -Judges-NULL-Salaries-Leave Travel Concession	100.00000	39.27249
28	2014-00-102-0304-000-01-08-EE-GA-C	Administration of Justice-NULL-High Courts-Judges-NULL-Salaries-MedicalReimbursement	60.00000	41.12172
29	2014-00-102-0304-000-02-04-EE-GA-C	Administration of Justice-NULL-High Courts-Judges-NULL-Wages-BungalowPeon	80.00000	66.56177
30	2014-00-102-0304-000-03-01-EE-GA-C	Administration of Justice-NULL-High Courts-Judges-NULL-TravelExpenses-Regular	60.00000	59.95492
31	2014-00-102-0304-000-04-02-EE-GA-C	AdministrationofJustice-NULL-High Courts-Judges-NULL-Office Expenses-Telephone Charge	6.01000	1.78825
32	2014-00-102-0304-000-04-03-EE-GA-C	AdministrationofJustice-NULL-High Courts-Judges-NULL-Office Expenses-Electricity and Water Charge	9.01000	8.08654
33	2014-00-102-0304-000-04-04-EE-GA-C	Administration of Justice-NULL-High Courts-Judges-NULL-Office Expenses-Office Equipments including Computers & Accessories	50.01000	30.53702
34	2014-00-102-0304-000-04-05-EE-GA-C	Administration of Justice-NULL-HighCourts-Judges-NULL-Office Expenses-StationeryandPrintingof Forms	5.01000	0.00000
35	2014-00-102-0304-000-04-07-EE-GA-C	AdministrationofJustice-NULL-High Courts-Judges-NULL-OfficeExpenses-Liveries	0.02000	0.00000
36	2014-00-102-0304-000-04-08-EE-GA-C	Administration of Justice-NULL-HighCourts-Judges-NULL-Office Expenses-Maintenance of Vehicles	35.01000	6.78230
37	2014-00-102-0304-000-04-09-EE-GA-C	Administration of Justice-NULL-HighCourts-Judges-NULL-Office Expenses-Petrol,OilandLubricants (POL)	39.51000	26.90605
38	2014-00-102-0304-000-04-10-EE-GA-C	AdministrationofJustice-NULL-High Courts-Judges-NULL-OfficeExpenses-BooksandPeriodicals	3.51000	2.01606
39	2014-00-102-0304-000-04-11-EE-GA-C	Administration of Justice-NULL-HighCourts-Judges-NULL-Office Expenses-RefreshmentExpenses	4.01000	0.00000
40	2014-00-102-0304-000-04-12-EE-GA-C	AdministrationofJustice-NULL-High Courts-Judges-NULL-Office Expenses-OtherContingency	5.01000	0.00000
41	2014-00-102-0304-000-04-99-EE-GA-C	AdministrationofJustice-NULL-High Courts-Judges-NULL-OfficeExpenses-Others	105.98000	77.18278
42	2014-00-102-0304-000-05-05-EE-GA-C	Administration of Justice-NULL-High Courts-Judges-NULL-Paymentfor Professional and Special Services-HouseKeeping	0.02000	0.00000

43	2014-00-102-0304-000-11-99-EE-GA-C	Administration of Justice-NULL-HighCourts-Judges-NULL-Hospitality Expenses / Sumptuary Allowancesetc- Others	25.00000	14.98310
44	2014-00-102-0304-000-17-03-EE-GA-C	Administrationof Justice-NULL-HighCourts-Judges-NULL-Maintenance-Machinery and Equipment	2.01000	0.57500
45	2014-00-102-0304-000-26-04-EE-GA-C	Administration of Justice-NULL-HighCourts-Judges-NULL-Other Charges-Organization of Events/Fair&Functions	5.01000	0.00000
Civil Courts				
46	2014-00-105-0000-000-01-01-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Salaries-Pay	579.00000	479.77865
47	2014-00-105-0000-000-01-01-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Salaries-Pay	470.00000	403.14435
48	2014-00-105-0000-000-01-01-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Salaries-Pay	24000.00000	18435.00095
49	2014-00-105-0000-000-01-12-EE-GA-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Salaries-ArrearSalary/DA	520.00000	469.36658
50	2014-00-105-0000-000-01-62-EE-KN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Salaries-HelperAllowance	5.00000	2.96200
51	2014-00-105-0000-000-01-62-EE-NN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Salaries-HelperAllowance	5.00000	3.74000
52	2014-00-105-0000-000-01-62-EE-GA-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Salaries-HelperAllowance	300.00000	217.26616
53	2014-00-105-0000-000-02-99-EE-NN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Wages-Others	6.00000	2.95548

54	2014-00-105-0000-000-02-99-EE-GA-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Wages-Others	250.00000	113.38515
55	2014-00-105-0000-000-02-99-EE-KN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Wages-Others	8.50000	3.87500
56	2014-00-105-0000-000-03-01-EE-GA-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Travel Expenses-Regular	225.00000	199.92914
57	2014-00-105-0000-000-03-01-EE-KN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Travel Expenses-Regular	10.00000	6.05711
58	2014-00-105-0000-000-03-01-EE-NN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Travel Expenses-Regular	5.00000	4.98072
59	2014-00-105-0000-000-04-01-EE-GA-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Postage Stamp	10.00000	4.98269
60	2014-00-105-0000-000-04-01-EE-KN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Postage Stamp	0.51000	0.30000
61	2014-00-105-0000-000-04-01-EE-NN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Postage Stamp	0.51000	0.30500
62	2014-00-105-0000-000-04-02-EE-KN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Telephone Charge	0.51000	0.15328
63	2014-00-105-0000-000-04-02-EE-GA-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Telephone Charge	25.00000	19.87839
64	2014-00-105-0000-000-04-02-EE-NN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Telephone Charge	0.51000	0.00000
65	2014-00-105-0000-000-04-03-EE-KN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Electricity and WaterCharge	12.01000	2.18245

66	2014-00-105-0000-000-04-03-EE-GA-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Electricity and WaterCharge	410.00000	394.11244
67	2014-00-105-0000-000-04-03-EE-NN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Electricity and WaterCharge	8.01000	0.73334
68	2014-00-105-0000-000-04-04-EE-KN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Office Equipments including Computers & Accessories	6.01000	3.44490
69	2014-00-105-0000-000-04-04-EE-NN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Office Equipments including Computers & Accessories	7.01000	1.76041
70	2014-00-105-0000-000-04-05-EE-KN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Stationery and Printing of Forms	7.01000	2.52170
71	2014-00-105-0000-000-04-05-EE-GA-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Stationery and Printing of Forms	160.00000	134.78934
72	2014-00-105-0000-000-04-05-EE-NN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Stationery and Printing of Forms	6.01000	1.55996
73	2014-00-105-0000-000-04-07-EE-NN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-OfficeExpenses-Liveries	2.01000	0.00000
74	2014-00-105-0000-000-04-07-EE-GA-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-OfficeExpenses-Liveries	15.00000	4.88236
75	2014-00-105-0000-000-04-07-EE-KN-V	Administrationof Justice-NULL-Civil and Session Courts-NULL-NULL-OfficeExpenses-Liveries	1.51000	0.00000

Sl. No.	Code	Particulars	Budget	Expenditure
76	2014-00-105-0000-000-04-08-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Maintenance of Vehicles	2.01000	0.36831
77	2014-00-105-0000-000-04-08-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Maintenance of Vehicles	8.01000	0.13771
78	2014-00-105-0000-000-04-08-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Maintenance of Vehicles	40.00000	33.34421
79	2014-00-105-0000-000-04-09-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Petrol, Oil and Lubricants (POL)	5.01000	2.91305
80	2014-00-105-0000-000-04-09-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Petrol, Oil and Lubricants (POL)	195.00000	183.15283
81	2014-00-105-0000-000-04-09-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Petrol, Oil and Lubricants (POL)	8.01000	5.79930
82	2014-00-105-0000-000-04-10-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Books and Periodicals	1.01000	0.00000
83	2014-00-105-0000-000-04-10-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Books and Periodicals	0.51000	0.39982
84	2014-00-105-0000-000-04-10-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Books and Periodicals	125.00000	119.53915
85	2014-00-105-0000-000-04-11-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses -Refreshment Expenses	47.00000	5.52893
86	2014-00-105-0000-000-04-11-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses -Refreshment Expenses	10.01000	0.00000
87	2014-00-105-0000-000-04-11-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses -Refreshment Expenses	1.51000	0.00000
88	2014-00-105-0000-000-04-12-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Other Contingency	0.01000	0.00000
89	2014-00-105-0000-000-04-13-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Hiring of Staff Vehicles	75.01000	67.38557
90	2014-00-105-0000-000-04-13-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Hiring of Staff	15.01000	14.98500

		Vehicles		
91	2014-00-105-0000-000-04-13-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Hiring of Staff Vehicles	0.01000	0.00000
92	2014-00-105-0000-000-04-99-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses -Others	175.00000	106.76282
93	2014-00-105-0000-000-04-99-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Others	22.60000	21.87947
94	2014-00-105-0000-000-04-99-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Office Expenses-Others	11.00000	7.95685
95	2014-00-105-0000-000-05-01-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Payment for Professional and Special Services- Remuneration for Professional Services	2.01000	0.00000
96	2014-00-105-0000-000-05-01-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Payment for Professional and Special Services- Remuneration for Professional Services	80.00000	19.61626
97	2014-00-105-0000-000-05-01-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Payment for Professional and Special Services- Remuneration for Professional Services	0.51000	0.00000
98	2014-00-105-0000-000-05-05-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Payment for Professional and Special Services-House Keeping	0.01000	0.00000
99	2014-00-105-0000-000-05-05-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Payment for Professional and Special Services-House Keeping	5.01000	0.00000
100	2014-00-105-0000-000-05-99-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Payment for Professional and Special Services-Others	25.00000	0.52000
101	2014-00-105-0000-000-06-01-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Rents, Rates & Taxes / Royalty-Rents for Hired Building	1.01000	0.00000
102	2014-00-105-0000-000-06-01-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Rents, Rates & Taxes / Royalty-Rents for Hired Building	70.00000	59.15446
103	2014-00-105-0000-000-06-01-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Rents, Rates & Taxes / Royalty-Rents for Hired Building	0.01000	0.00000
104	2014-00-105-0000-000-11-01-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Hospitality Expenses / Sumptuary Allowances etc -Hospitality expenses	1.01000	0.00000
105	2014-00-105-0000-000-11-01-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Hospitality Expenses / Sumptuary Allowances etc -Hospitality expenses	5.01000	0.07730

106	2014-00-105-0000-000-17-03-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Maintenance-Machinery and Equipment	2.01000	1.07884
107	2014-00-105-0000-000-17-03-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Maintenance-Machinery and Equipment	40.00000	25.75527
108	2014-00-105-0000-000-17-03-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Maintenance-Machinery and Equipment	5.01000	0.84936
109	2014-00-105-0000-000-26-04-EE-NN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Other Charges- Organisation of Events/Fair & Functions	1.01000	0.00000
110	2014-00-105-0000-000-26-04-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Other Charges- Organisation of Events/Fair & Functions	30.01000	26.67972
111	2014-00-105-0000-000-26-04-EE-KN-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Other Charges- Organisation of Events/Fair & Functions	3.01000	0.92874
112	2014-00-105-0000-000-26-99-EE-GA-V	Administration of Justice-NULL-Civil and Session Courts-NULL-NULL-Other Charges-Others	15.00000	0.00000
Criminal Courts				
113	2014-00-108-0000-000-01-01-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Salaries-Pay	20848.71000	12926.39694
114	2014-00-108-0000-000-01-01-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Salaries-Pay	271.00000	250.43193
115	2014-00-108-0000-000-01-01-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Salaries-Pay	280.00000	197.53762
116	2014-00-108-0000-000-01-12-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Salaries-Arrear Salary/DA	500.00000	369.46107
117	2014-00-108-0000-000-01-62-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Salaries-Helper Allowance	5.00000	1.20000
118	2014-00-108-0000-000-01-62-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Salaries-Helper Allowance	5.00000	3.82500
119	2014-00-108-0000-000-01-62-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Salaries-Helper Allowance	120.00000	112.51500
120	2014-00-108-0000-000-02-01-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Wages-Wages to Casual Employees	1.50000	1.01100
121	2014-00-108-0000-000-02-99-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Wages-Others	90.00000	70.29180
122	2014-00-108-0000-000-02-99-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Wages-Others	3.00000	1.80000
123	2014-00-108-0000-000-03-01-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Travel Expenses-Regular	5.00000	3.94379

124	2014-00-108-0000-000-03-01-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Travel Expenses-Regular	250.00000	194.76876
125	2014-00-108-0000-000-03-01-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Travel Expenses-Regular	0.01000	0.00000
126	2014-00-108-0000-000-04-01-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Postage Stamp	0.51000	0.06000
127	2014-00-108-0000-000-04-01-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Postage Stamp	0.51000	0.10000
128	2014-00-108-0000-000-04-01-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Postage Stamp	7.00000	4.85460
129	2014-00-108-0000-000-04-02-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Telephone Charge	60.00000	58.32171
130	2014-00-108-0000-000-04-02-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Telephone Charge	0.21000	0.00000
131	2014-00-108-0000-000-04-02-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Telephone Charge	0.06000	0.00000
132	2014-00-108-0000-000-04-03-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Electricity and Water Charge	1.01000	0.00000
133	2014-00-108-0000-000-04-03-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Electricity and Water Charge	170.00000	142.80018
134	2014-00-108-0000-000-04-03-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Electricity and Water Charge	2.51000	0.24946
135	2014-00-108-0000-000-04-04-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Office Equipments including Computers & Accessories	1.01000	0.00000
136	2014-00-108-0000-000-04-04-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Office Equipments including Computers & Accessories	4.01000	0.18600
137	2014-00-108-0000-000-04-05-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Stationery and Printing of Forms	7.71000	2.26383
138	2014-00-108-0000-000-04-05-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Stationery and Printing of Forms	165.00000	137.63393
139	2014-00-108-0000-000-04-05-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Stationery and Printing of Forms	7.01000	0.48400
140	2014-00-108-0000-000-04-07-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Liveries	0.26000	0.00000
141	2014-00-108-0000-000-04-07-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office	15.00000	5.02702

	V	Expenses-Liveries		
142	2014-00-108-0000-000-04-07-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Liveries	0.81000	0.00000
143	2014-00-108-0000-000-04-08-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Maintenance of Vehicles	0.51000	0.34685
144	2014-00-108-0000-000-04-08-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Maintenance of Vehicles	65.00000	16.64556
145	2014-00-108-0000-000-04-08-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Maintenance of Vehicles	2.01000	0.63890
146	2014-00-108-0000-000-04-09-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Petrol, Oil and Lubricants (POL)	220.00000	198.62116
147	2014-00-108-0000-000-04-09-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Petrol, Oil and Lubricants (POL)	4.26000	2.90958
148	2014-00-108-0000-000-04-09-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Petrol, Oil and Lubricants (POL)	8.01000	3.48847
149	2014-00-108-0000-000-04-10-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Books and Periodicals	0.11000	0.08596
150	2014-00-108-0000-000-04-10-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Books and Periodicals	150.00000	146.07705
151	2014-00-108-0000-000-04-10-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Books and Periodicals	0.51000	0.16800
152	2014-00-108-0000-000-04-11-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Refreshment Expenses	1.01000	0.00000
153	2014-00-108-0000-000-04-11-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Refreshment Expenses	1.01000	0.00000
154	2014-00-108-0000-000-04-11-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Refreshment Expenses	50.00000	4.75461
155	2014-00-108-0000-000-04-12-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Other Contingency	0.01000	0.00000
156	2014-00-108-0000-000-04-13-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Hiring of Staff Vehicles	0.06000	0.00000
157	2014-00-108-0000-000-04-13-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Hiring of Staff Vehicles	0.06000	0.00000
158	2014-00-108-0000-000-04-13-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Hiring of Staff Vehicles	85.01000	77.51305
159	2014-00-108-0000-000-04-99-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Others	8.00000	5.67278
160	2014-00-108-0000-000-04-99-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Others	8.00000	2.21538

161	2014-00-108-0000-000-04-99-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Office Expenses-Others	120.00000	78.83531
162	2014-00-108-0000-000-05-01-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Payment for Professional and Special Services-Remuneration for Professional Services	2.50000	0.00000
163	2014-00-108-0000-000-05-01-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Payment for Professional and Special Services-Remuneration for Professional Services	20.00000	5.63706
164	2014-00-108-0000-000-05-01-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Payment for Professional and Special Services-Remuneration for Professional Services	0.51000	0.40344
165	2014-00-108-0000-000-05-05-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Payment for Professional and Special Services-House Keeping	0.11000	0.00000
166	2014-00-108-0000-000-05-05-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Payment for Professional and Special Services-House Keeping	0.06000	0.00000
167	2014-00-108-0000-000-06-01-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Rents, Rates & Taxes		
/Royalty-Rents for Hired Building 20.00000 6.19191				
168	2014-00-108-0000-000-06-01-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Rents, Rates & Taxes		
/Royalty-Rents for Hired Building 0.06000 0.00000				
169	2014-00-108-0000-000-06-01-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Rents, Rates & Taxes		
/Royalty-Rents for Hired Building 0.06000 0.00000				
170	2014-00-108-0000-000-11-01-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Hospitality Expenses / Sumptuary Allowances etc – Hospitality expenses	0.21000	0.00000
171	2014-00-108-0000-000-11-01-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Hospitality Expenses / Sumptuary Allowances etc- Hospitality expenses	0.21000	0.00000
172	2014-00-108-0000-000-17-03-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Maintenance-Machinery and Equipment	0.21000	0.00000
173	2014-00-108-0000-000-17-03-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Maintenance-Machinery and Equipment	22.00000	15.69835
174	2014-00-108-0000-000-17-03-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Maintenance-Machinery and Equipment	0.81000	0.00000
175	2014-00-108-0000-000-26-04-EE-NN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Other Charges- Organization of Events/Fair	0.51000	0.30500

		& Functions		
176	2014-00-108-0000-000-26-04-EE-KN-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Other Charges-Organisation of Events/Fair & Functions	0.21000	0.00000
177	2014-00-108-0000-000-26-04-EE-GA-V	Administration of Justice-NULL-Criminal Courts-NULL-NULL-Other Charges- Organisation of Events/Fair & Functions	10.01000	6.13400
Motor Accident Claims Tribunal				
178	2041-00-800-3880-000-01-01-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Salaries-Pay	1780.00000	1325.85454
179	2041-00-800-3880-000-01-12-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Salaries-Arrear Salary/DA	100.00000	89.53736
180	2041-00-800-3880-000-01-62-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Salaries-Helper Allowance	25.00000	19.02400
181	2041-00-800-3880-000-02-99-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Wages-Others	25.00000	15.39610
182	2041-00-800-3880-000-03-01-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Travel Expenses-Regular	30.00000	17.81645
183	2041-00-800-3880-000-04-01-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Postage Stamp	2.00000	0.54100
184	2041-00-800-3880-000-04-02-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Telephone Charge	2.00000	1.71617
185	2041-00-800-3880-000-04-03-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Electricity and Water Charge	20.00000	11.91213
186	2041-00-800-3880-000-04-05-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Stationery and Printing of Forms	30.00000	20.02806
187	2041-00-800-3880-000-04-07-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses -Liveries	5.00000	2.08760
188	2041-00-800-3880-000-04-08-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Maintenance of Vehicles	8.00000	1.43956
189	2041-00-800-3880-000-04-09-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Petrol, Oil and Lubricants (POL)	25.00000	18.91424
190	2041-00-800-3880-000-04-10-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Books and Periodicals	18.00000	15.55719
191	2041-00-800-3880-000-04-11-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Refreshment Expenses	2.50000	0.21090
192	2041-00-800-3880-	Taxes on Vehicles-NULL-Other	0.01000	0.00000

	000-04-12-EE-GA-V	Expenditure-Motor Accident Claim-NULL-Office Expenses-Other Contingency		
193	2041-00-800-3880-000-04-13-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Hiring of Staff Vehicles	12.01000	11.53550
194	2041-00-800-3880-000-04-99-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Others	12.50000	6.99991
195	2041-00-800-3880-000-05-01-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Payment for Professional and Special Services-Remuneration for Professional Services	2.50000	0.86829
196	2041-00-800-3880-000-06-99-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL- Rents, Rates & Taxes/Royalty-Others	1.00000	0.00000
197	2041-00-800-3880-000-26-04-EE-GA-V	Taxes on Vehicles-NULL-Other Expenditure-Motor Accident Claim-NULL-Other Charges- Organisation of Events/Fair & Functions	2.01000	0.14975
Capital Head for Establishment				
198	4075-00-001-0152-000-16-01-EE-GA-C	Capital Outlay on Miscellaneous General Services-NULL-Directions and Administration-Establishment-NULL-Purchase of Motor Vehicles-Purchase of Staff Vehicles	650.58000	646.80000
199	4075-00-001-0152-000-99-02-EE-GA-C	Capital Outlay on Miscellaneous General Services-NULL-Directions and Administration-Establishment-NULL-Information Technology-Purchase of Hardware	720.00000	442.17052
200	4075-00-800-3880-000-04-06-EE-GA-V	Capital Outlay on Miscellaneous General Services-NULL-Other Expenditure-Motor Accident Claim-NULL-Office Expenses-Furniture	10.00000	0.08400
201	4075-00-800-3880-000-16-01-EE-GA-V	Capital Outlay on Miscellaneous General Services-NULL-Other Expenditure-Motor Accident Claim-NULL-Purchase of Motor Vehicles-Purchase of Staff Vehicles	20.00000	0.00000
202	4075-00-800-3880-000-99-02-EE-GA-V	Capital Outlay on Miscellaneous General Services-NULL-Other Expenditure-Motor Accident Claim-NULL-Information Technology-Purchase of Hardware	20.00000	0.00000
203	4075-00-800-6216-000-04-06-EE-GA-V	Capital Outlay on Miscellaneous General Services-NULL-Other Expenditure-Civil and Session Courts-NULL-Office Expenses-Furniture	95.00000	3.62000
204	4075-00-800-6216-000-16-01-EE-GA-V	Capital Outlay on Miscellaneous General Services-NULL-Other Expenditure-Civil and Session Courts-NULL-Purchase of Motor Vehicles-Purchase of Staff Vehicles	100.00000	0.00000
205	4075-00-800-6216-000-99-02-EE-GA-V	Capital Outlay on Miscellaneous General Services-NULL-Other Expenditure-Civil and Session Courts-NULL-Information Technology-	100.00000	13.07633

		Purchase of Hardware		
206	4075-00-800-6217-000-04-06-EE-GA-V	Capital Outlay on Miscellaneous General Services-NULL-Other Expenditure-Criminal Courts-NULL-Office Expenses-Furniture	85.00000	7.45974
207	4075-00-800-6217-000-16-01-EE-GA-V	Capital Outlay on Miscellaneous General Services-NULL-Other Expenditure-Criminal Courts-NULL-Purchase of Motor Vehicles-Purchase of Staff Vehicles	100.00000	0.00000
208	4075-00-800-6217-000-99-02-EE-GA-V	Capital Outlay on Miscellaneous General Services-NULL-Other Expenditure-Criminal Courts-NULL-Information Technology-Purchase of Hardware	100.00000	2.35216

Centrally Sponsored Schemes of Judicial Department

Two numbers of Centrally Sponsored Scheme is currently being implemented by Judicial Department, viz:

- i. Development of Infrastructure Facilities for Judiciary
- ii. Scheme for setting up Fast Track Special Courts (FTSCs), including exclusive POCSO Courts

Development of Infrastructure Facilities for Judiciary:

Judicial Department is the single Nodal Agency and PWD (Building) is the implementing agency for the Centrally Sponsored Scheme (CSS) for the Development of Infrastructure Facilities. The Centrally Sponsored Scheme (CSS) for the Development of Infrastructure Facilities for the Judiciary aims to strengthen judicial infrastructure across India. It provides financial support to State Governments and Union Territories for constructing court buildings, residential units for judicial officers, lawyers' halls, toilets, and other essential amenities. The Scheme does not cover construction of High Court Buildings. The Scheme allows new construction and upgradation or renovation of such existing court buildings but does not allow routine maintenance or upkeep. Fund sharing is applicable in the ratio of 60:40 between Centre and the State except North Eastern States, Himachal Pradesh and Uttarakhand where the ration of 90:10 applies.

Status of Fund released and utilized as on date:

Financial Year	Central Fund Released (Rs. In Lakhs)	Utilisation Status
2023-24	4000.00000	100%
2024-25	4075.05000	100%
2025-26	3471.83989	100%

Scheme for setting up Fast Track Special Courts (FTSCs), including exclusive POCSO Courts

Incidents of rape and gang rape of minor girls below the age of twelve and similar heinous crimes against women shook the conscience of the entire nation. To prevent such crimes, stricter laws were introduced through “the Criminal Law (Amendment) Act,2018”. It strengthened the relevant provisions of Indian Penal Code (IPC), Criminal Procedure Code (Cr. PC), Evidence Act and Protection of Children from Sexual Offences (POCSO) Act and provided for stringent punishment for rape of children and women.

The key motive behind introducing harsh punishment is to create deterrence against such crimes, but it is only possible if the trial in the court is completed within the time frame and justice is delivered expeditiously to the victims. The Amendment to Criminal Procedure Code in 2018 and the POCSO Act prescribe strict timelines for completion of investigation and trial. However, despite the existence of strong law and policy framework, large number of rape and POCSO Act cases are pending in various courts in the country.

The Hon'ble Supreme Court of India took up the issue of "completion of timely investigations and consequential trials in the offences under POCSO Act" in suo moto Writ Petition (Criminal) No. 1/2019 and issued several directions in this regard on 25/7/2019. The relevant portion (pertaining to the present Scheme) provides that in each district of the country, if there are more than 100 cases under the POCSO Act, an exclusive/designated special court will be set up which will try no other offence except those under the POCSO Act.

To implement the Criminal Law (Amendment) Act, 2018 and comply with the directives of the Supreme Court, the Government devised a Scheme in August, 2019. This Scheme aimed to establish Fast Track Special Courts (FTSCs), including exclusive POCSO Courts nationwide for expeditious disposal of rape and POCSO Act cases.

The Scheme has been launched w.e.f. October 2nd, 2019.

In pursuant to the direction of Hon'ble Supreme Court of India regarding establishment of exclusive POCSO courts in those districts of Assam where the pendency of POCSO cases are more than hundred (100), 16 districts were identified namely, Baksa, Cachar, Kokrajhar, Nalbari, Sonitpur, Karbi Anglong, Nagaon, Barpeta, Dhubri, Golaghat, Kamrup (M), Kamrup, Lakhimpur, Morigaon, Sivasagar and Tinisukia. Out of 16 these districts, in Nagaon district there were more than 300 POCSO cases, hence, two exclusive POCSO courts were proposed for Nagaon district, thus total number of exclusive POCSO courts which were required to be established became 17.

As of now in the State of Assam 17 nos. of designated exclusive POCSO Courts in the districts of Baksa, Cachar, Kokrajhar, Nalbari, Sonitpur, Karbi Anglong, Nagaon (2 Courts), Barpeta, Dhubri, Golaghat, Kamrup (M), Kamrup, Lakhimpur, Morigaon, Sivasagar and Tinisukia are operational under the Centrally Sponsored Scheme in reimbursement mode.

Status of Fund released in Reimbursement mode and utilized as on date:

Financial Year	Central Fund Released (Rs. In Lakhs)	Utilisation Status
2023-24	552.86550	100%
2024-25	1256.80700	100%
2025-26	869.5407	100% (Last Quarter Reimbursement amount Rs. 3,38,15,448is pending)

Report on Infrastructural and Technical Achievements for the Financial Years 2023-2024, 2024-2025 and 2025-2026

The Gauhati High Court has made steady progress in the development of physical infrastructure as well as technical infrastructure during the financial years 2023-2024, 2024-2025 and 2025-2026 for the improvement of the justice delivery system in the North-Eastern Region of the country.

DEVELOPMENT OF PHYSICAL INFRASTRUCTURE:

1. Laying of Foundation Stone for the Judicial Court Building at Gohpur on 17.06.2023

On 17th June, 2023, the Foundation Stone for the Sub-Divisional Judicial Court Building at Gohpur, Biswanath, was laid by Hon'ble Mr. Justice Manish Choudhury, Judge, Gauhati High Court, Guwahati, in the presence of the District & Sessions Judge, Biswanath, Sri Utpal Borah, Hon'ble MLA of Gohpur Constituency, and the President of the Gohpur Bar Association. Besides them, the Judicial Officers and staff of the Biswanath District Judiciary were also present on the occasion.

2. Inauguration of the Newly Constructed Court Room for Accommodating the Existing Munsiff No. 2, Bilasipara on 08.08.2023

On 8th August, 2023, the District & Sessions Judge, Dhubri, inaugurated the newly constructed Court Room for accommodating the existing Munsiff No. 2, Bilasipara.

3. Inauguration of Vulnerable Witness Deposition Centre at Karbi Anglong on 05.09.2023

On 5th September, 2023, Hon'ble Mr. Justice Devashis Baruah, Portfolio Judge for Karbi Anglong District, inaugurated the Vulnerable Witness Deposition Centre at Karbi Anglong.

4. Inauguration of Health-cum-Fitness Centre for Judicial Community in Karbi Anglong on 01.03.2024

On 1st March, 2024, Hon'ble Mr. Justice Devashis Baruah, Judge of the Gauhati High Court and Portfolio Judge of Karbi Anglong District, inaugurated a Health-cum-Fitness Centre named "Fitness Fiesta" at Karbi Anglong. The inaugural ceremony, attended by the Judicial Officers of Karbi Anglong, marked a significant step towards prioritising the health and well-being of the judicial fraternity.

5. Foundation Stone Laying Ceremony for Judges' Guest House at Kaziranga, Golaghat, Assam on 02.03.2024

On 2nd March, 2024, Hon'ble Mr. Justice Sandeep Mehta, Judge, Supreme Court of India, ceremonially laid the Foundation Stone for the "Judges' Guest House" at Kaziranga in the august presence of esteemed dignitaries, including Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice of the Gauhati High Court, along with several other Hon'ble Judges of the Gauhati High Court.

The occasion was further graced by the presence of other esteemed dignitaries from Golaghat District, including Dr. P. Uday Praveen, District Commissioner; Sri Rajen Singh, Superintendent of Police; and Smt. Simi Karan, SDO (Civil), Bokakhat.

This project aims to provide a conducive environment for legal discussions and judicial activities amidst the scenic surroundings of the area.

6. Foundation Stone Laying Ceremony of the Judicial Court Building and Judicial Officers' Residential Quarter at Majuli on 06.04.2024

On 6th April, 2024, Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court, ceremonially laid the Foundation Stone for the Judicial Court Building and Judicial Officers' Residential Quarter at Majuli, Assam, in the august presence of Hon'ble Mr. Justice Lanusungkum Jamir, JAD, Gauhati High Court; Hon'ble Mr. Justice Suman Shyam, Portfolio Judge, Majuli, Gauhati High Court; and the District & Sessions Judge and other Judicial Officers of the Majuli District Judiciary.

7. Inauguration of the Judicial Court Building at Sivasagar on 15.06.2024

On 15th June, 2024, Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court, inaugurated the new Judicial Court Building at Bishnu Nagar, Sivasagar, in the august presence of Hon'ble Mr. Justice Suman Shyam, Hon'ble Mr. Justice Devashis Baruah, and Hon'ble Mr. Justice Arun Dev Choudhury, Judges of the Gauhati High Court. Besides them, dignitaries of the Gauhati High Court, the District Administration of Sivasagar, the Police Administration of Sivasagar, and the Judicial Officers and staff of the Sivasagar District Judiciary were also present on the occasion.

8. Foundation Stone Laying Ceremony of the Judicial Court Building and Judicial Officers' Residential Quarter at Majuli on 06.04.2024

On 6th April, 2024, Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court, ceremonially laid the Foundation Stone for the Judicial Court Building and Judicial Officers' Residential Quarter at Majuli, Assam, in the august presence of Hon'ble Mr. Justice Lanusungkum Jamir, JAD, Gauhati High Court, and Hon'ble Mr. Justice Suman Shyam, Portfolio Judge, Majuli, Gauhati High Court.

9. Inauguration of the Judicial Court Building at Sivasagar on 15.06.2024

On 15th June, 2024, Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court, inaugurated the new Judicial Court Building at Bishnu Nagar, Sivasagar, in the august presence of Hon'ble Mr. Justice Suman Shyam, Hon'ble Mr. Justice Devashis Baruah, and Hon'ble Mr. Justice Arun Dev Choudhury, Judge, Gauhati High Court.

10. Inauguration of New SDJM Court Building at Bokakhat on 23.11.2024

On 23rd November, 2024, Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court, inaugurated the new SDJM Court Building at Bokakhat in the august presence of Sri Ranjeet Kumar Dass, Hon'ble Minister of Law & Justice, Panchayat & Rural Development, Food, Civil Supplies & Consumer Affairs and General Administration, Government of Assam; Sri Atul Bora, Hon'ble Minister of Agriculture & Horticulture, Animal Husbandry & Veterinary, Border Area Protection & Development, and Implementation of Assam Accord, Government of Assam; Hon'ble Mr. Justice Suman Shyam, Judge, Gauhati High Court; and Hon'ble Mr. Justice Devashis Baruah, Judge, Gauhati High Court.

11. Inauguration of the New SDJM(M), Lakhipur, Cachar on 01.12.2024

On 1st December, 2024, Dr. Himanta Biswa Sarma, Hon'ble Chief Minister of Assam, and Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court, inaugurated the new SDJM(M) Court Building at Lakhipur, Cachar, in the august presence of Hon'ble Mr. Justice Suman Shyam, Judge, Gauhati High Court, and Hon'ble Mr. Justice Kalyan Rai

Surana, Judge, Gauhati High Court.

12. Inauguration of New Building and Laying of Foundation Stone for the Quarters of Judicial Officers at Diphu, Karbi Anglong on 04.12.2024

On 4th December, 2024, Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court, inaugurated the new G+1 building and laid the Foundation Stone for the residential complex for Judicial Officers at Diphu.

13. Inauguration of the Court of Additional District & Sessions Judge (FTC) and the Court of Additional Chief Judicial Magistrate at Hojai on 09.01.2025

On 9th January, 2025, the Court of the Additional District & Sessions Judge (FTC) and the Court of the Additional Chief Judicial Magistrate at Hojai were inaugurated in a rented building.

14. Inauguration of the New Court Building of the Dhubri District Judiciary on 26.04.2025

On 26th April, 2025, Hon'ble Mr. Justice Vijay Bishnoi, the then Chief Justice, Gauhati High Court, Guwahati, inaugurated the new Court Building of the Dhubri District Judiciary.

15. Inauguration of Grade-I Judicial Officers' Quarter at Bhalukdubi, Goalpara on 07.06.2025

The Grade-I Judicial Officers' Quarter at Bhalukdubi, Goalpara, was inaugurated on 7th June, 2025.

16. Inauguration of the New Court Building of the District Judiciary, Kamrup, Amingaon on 01.08.2025

On 1st August, 2025, the new Court Building of the District Judiciary, Kamrup, was inaugurated at Amingaon.

Technological Accomplishments:

1. Replication of Data to National Judicial Data Grid (NJDG):

CIS NC 1.0 is implemented in the High Court, Principal Seat. The Data are also replicated to National Judicial Data Grid, so as to enable the Public, Litigants and Advocates to avail the services from www.ecourts.gov.in. KIOSKs are provided in the Court premises for dissemination of case information to the Public, Litigants and Advocates. Periphery modules viz. consolidated cause-list, various reports, case tracker, etc. developed by the Gauhati High Court are also integrated with the CIS NIC 1.0 for usage. CIS NC 1.0 is already implemented at the Aizawl Bench and Kohima Bench of Gauhati High Court. Data of Kohima Bench available at NJDG and Aizawl Bench data will be replicated to NJDG soon.

2. Video Conferencing between District Courts and Jails:

Video Conferencing between District Courts and Jails have started in the State of Assam. Courts are encouraging the Jail Authorities to avail the benefits of Video Conferencing. The hardware made available under the e-Courts Project. All the 31 Jails of Assam are connected to the District Courts via the Assam Judicial Network.

3. Installation of Solar Energy Panels under e-Courts Project:

Solar energy panels are already installed in 51 (fifty one) District Courts of Assam and installation work in 54 (fifty four) court complexes is currently in process. These solar energy panels will help in backing up the network/server rooms. Installation of Solar energy panels is also going on in some Court Complexes of Nagaland, Mizoram and Arunachal Pradesh. The works are being carried out under the phase-II of the e-Courts Project.

4. Implementation of Case Information System (CIS):

KIOSKs are provided in all the Court Complexes for dissemination of Case Information to the Public, Litigants and Advocates. The Data are also replicated from the Court Complexes to National Judicial Data Grid, wherein all can avail the services from www.ecourts.gov.in. Data of all the 33 Judicial District Courts comprising of 196 Establishments and 502 Courts is available at the NJDG. Automated SMS and e-mail services are also made functional for information dissemination.

5. Replication of Data to National Judicial Data Grid (NJDG):

CIS NC 1.0 is implemented in the High Court, Principal Seat. Periphery modules viz. consolidated cause-list, various reports, case tracker, etc. developed by the Gauhati High Court are also integrated with the CIS NIC 1.0 for usage. CIS NC 1.0 is already implemented at the Kohima Bench, Aizawl Bench and Itanagar Bench of Gauhati High Court.

6. Video Conferencing between District Courts and Jails:

Video Conferencing between District Courts and Jails have started in the State of Assam. Courts are encouraging the Jail Authorities to avail the benefits of Video Conferencing. The hardware made available under the e-Courts Project. All the 31 Jails of Assam are connected to the District Courts via the Assam Judicial Network.

7. Installation of Solar Energy Panels under e-Courts Project:

Solar energy panels are already installed in 66 (sixty six) District Courts of Assam. These solar energy panels will help in backing up the network/server rooms. Installation of Solar energy panels is also going on in some Court Complexes of Nagaland, Mizoram and Arunachal Pradesh. The works are being carried out under the phase-II of the e-Courts Project.

8. National Service and Tracking of Electronic Processes (NSTEP):

NSTEP has been implemented in Assam. All the process servers are provided with mobile handset for NSTEP. Till date, 1,09,816 processes have been consumed. A total of 20,575 processes have been served in the Districts of Assam.

9. Video Conferencing:

Video Conferencing between District Courts and Jails have started in the State of Assam. Courts are encouraging the Jail Authorities to avail the benefits of Video Conferencing. The hardware made available under the e-Courts Project. All the 31 Jails of Assam are connected to the District Courts via the Assam Judicial Network.

10. Live Streaming:

Live Streaming of Court Proceedings has already started in the Principal Seat of the High Court. Live Streaming has been carried out as per the 'Gauhati High Court (Live Streaming and Recording of Court Proceedings) Rules, 2022'.

11. E-Payments:

Gauhati High Court has already implemented electronic payment of Court Fee. E-Payment has been implemented as per 'The Gauhati High Court Refund of Court Fee Rules, 2021'.

12. E-Sewa Kendras:

E-Sewa Kendras have been already established in 80 Court Complexes of Assam, under the Phase-II of the e-Courts project. PLV/Contractual Staffs are engaged in the e-Sewa Kendras for providing services to the Advocates and litigants like facilitating E-Filing of petitions, appending e-Signatures, case status, next date of hearing etc.

13. Online e-certified copy:

The Online e-Certified Copy Application was inaugurated by Hon'ble the Chief Justice, Gauhati High Court, on 28.08.2023. It allows stakeholders to apply for certified hard copies of case judgments and orders. It also allows parties to cases, advocates, and other authorized persons to apply for certified or digitized copies of Supreme Court cases.

14. Online RTI Portal:

The online RTI portal for the Gauhati High Court was inaugurated by Hon'ble the Chief Justice, Gauhati High Court, on 28.08.2023. The portal can be used by Indian citizens to file applications and first appeals.

15. Bhoroxa App:

The Bhoroxa App was launched by Hon'ble President of India Smt. Droupadi Murmu during the Platinum Jubilee Celebration of the Gauhati High Court. It is an easy to use mobile application for women in distress for the state of Assam.

16. Integrated CIS and e-Prisons application:

Integrated CIS and e-prisons application was launched by Hon'ble the Chief Justice of India, during the Platinum Jubilee Celebration of the Hon'ble Gauhati High Court. This particular application has created a link between the Court's CIS and the Jails' e-prisons application through open API and can be used by this Hon'ble Court for linking of various ongoing cases through FIR number, thereby transmitting necessary case details along with judgments and orders to the e-prisons system for taking necessary action by concern jail authorities.

17. Digital Law Library:

The Gauhati High Court's Digital Law Library offers comprehensive search capabilities, including Neutral Citation for precise referencing, Free Text Search for flexible queries, and specialized searches by Judge, Advocate, Party, or Organization involved in the case, enabling efficient legal research and information retrieval.

18. Virtual Court for Traffic Related Cases:

Setting up the Virtual Court for traffic violations has offered remote access to justice and reducing travel burden. Till 17.08.2024, a total of 158,768 challans have been issued. Out of these, 157,585 have been processed. 30,924 challans have been paid, resulting in a total collection of Rs. 2,00,90,900/-. However, a significant number of challans (87,950) have been transferred to regular court for further proceedings.

19. AI-Assisted Legal Translation of Judgments from English to Assamese:

The Gauhati High Court has engaged the Indian Institute of Technology (IIT) Guwahati to undertake a pioneering project titled "AI-Assisted Legal Translation of Judgments from English to Assamese." The project is backed by a substantial budget of Rs. 307.322 lakhs, which has been sanctioned by the Government of Assam. This initiative aims to harness advanced artificial intelligence technologies to facilitate the accurate and efficient translation of legal judgments from English to Assamese.

The key objective of this project is to address the language barrier in the legal domain, ensuring that legal documents and judgments are accessible to Assamese-speaking individuals. By developing AI-assisted translation tools, IIT Guwahati aims to create a system capable of handling the complexities of legal language while preserving the nuances and precision essential for legal texts.

20.MACT Portal:

The Motor Accident Claim Information Portal stands as a beacon of citizen-centric service, providing a comprehensive platform for accessing vital information pertaining to motor accident claim litigations. On the 11th day of May, 2024, Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court, Guwahati inaugurated the Motor Accident Claim Information Portal. The portal is designed to assist victims, legal representatives, and advocates in navigating the motor accident claim process efficiently.

21.Virtual Court for Traffic Related Cases:

Gauhati High Court has setup the Virtual Court for traffic violations, which has offered remote access to justice and reducing travel burden. Virtual Court is a concept aimed at eliminating presence of litigant or lawyer in the court and adjudication of the case online.

22.AI-Assisted Legal Translation of Judgments from English to Assamese:

The Gauhati High Court has engaged the Indian Institute of Technology (IIT) Guwahati to undertake a pioneering project titled "AI-Assisted Legal Translation of Judgments from English to Assamese." The project is backed by a substantial budget of Rs. 307.322 lakhs, which has been sanctioned by the Government of Assam. The key objective of this project is to address the language barrier in the legal domain, ensuring that legal documents and judgments are accessible to Assamese-speaking individuals.

23.Digital Law Report:

The Gauhati High Court has already taken proactive steps by launching e-HCR in the name of Digital Law Reports (DLR), making it accessible on the official website. In addition to this, GHC is in the process of making these DLRs available in the regional language to ensure that they are accessible to a broader audience.

24.e-Office implementation:

The implementation of an e-office system refers to the digitization and automation of office processes, including workflows, document management etc. to improve efficiency and reduction of paper usage. Gauhati High Court will soon be implementing an e-office system to streamline the office processes in the coming weeks.

25.e-SCR:

e-SCR is the Electronic version of Supreme Court reports. It is an initiative to provide digital version of judgements. The Gauhati High Court has already launched e-SCR, making it accessible on the official website. The important and historically significant judgements are translated in regional language and uploaded in e-SCR.

BUDGET ESTIMATES

After presentation of the Budget Estimates to the House on 10th July, 2026, the Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly has scrutinized the Demands for Grants for the Financial Year, 2026-2027.

Budget Estimates under Grant No. 3 for the Financial Year is as follows:

(Rupees in Lakhs)

	Revenue	Capital	Total	Remarks
			Budget Estimate for FY 2026-27	Revised Budget Estimates (2025-2026)
Voted	64922.50	8317.98	73240.48	78297.38
Charged	11944.61	855.75	12800.36	13157.57

Voted Budget provision of Rs. **73240.48** Lakhs made for the Financial Year 2026-2027 where Rs.64922.50 Lakhs and Rs.8317.98 Lakhs have been earmarked under the Revenue and Capital Head respectively. It seems that for the Financial Year 2026-2027, an amount of Rs.5056.9 Lakhs has been decreased in Voted amount than that of the previous year's Revised Budget Estimates (2025-26).

However, in Charged Budget, Rs. 11944.61Lakhs in Revenue Head and Rs. 855.75Lakhs in Capital Head with a total of Rs.12800.36 Lakhs have been earmarked in the Budget Provision for the Financial Year, 2026-27. It is observed that for the Financial Year 2026-2027, the charged budget has decreased by **Rs. 357.21 Lakhs** amount than that of the previous year's Revised Budget Estimates (2025-26).

OBSERVATION AND RECOMMENDATIONS JUDICIAL DEPARTMENT

GRANT NO. 3

The Committee recommends that the Judicial Department should prepare and maintain a comprehensive inventory of all judicial facilities presently functioning from rented premises. The Committee further recommends that, wherever Government-owned infrastructure has been created and judicial facilities have been shifted from rented premises to such newly constructed or Government-owned premises, the status of the vacated rented premises should be properly accounted for and necessary steps should be taken for their timely surrender/discontinuation so as to avoid unnecessary expenditure on rent.

The Committee recommends that the Budget Allocation provided under Grant No. 3 (Judicial) for the financial year 2026-2027 be approved by the August House.

The Action Taken Report on the recommendations made in the report may be submitted to the Committee within 90 (ninety) days from the date of its presentation in the House.

Action taken on the recommendation regarding preservation of the erstwhile Gauhati High Court Building presently used as the District & Sessions Judge Court, Kamrup (M), Guwahati, as a Heritage Building.

Introduction:

A meeting of the Departmentally Related Standing Committee of the Assam Legislative Assembly on the report submitted by Judicial Department on Grant No. 3 – Administration of Justice was held on 13.03.2025, the committee considered the draft report and approved it on 18.03.2025.

The Committee thoroughly discussed Grant No. 03 and made the following observation and recommendations as under:

GRANT No. 03

The Committee recommends the department to take immediate steps to initiate the works to preserve the erstwhile Gauhati High Court building which is presently used as District and Sessions Judge Building of Kamrup (M) district at Guwahati near Dighali Pukhuri as Heritage Building to maintain its historical significance and glory. Further, ancient and antique articles/items, books related to this Heritage building may also be preserved.

The Committee recommends that the budget allocation provided under Grant No. 03 for the Financial Year 2025-26 for Judicial Department be approved by the August House.

Action Taken by the Judicial Department:

Judicial Department has undertaken and initiated several renovation, preservation, and maintenance works to safeguard the heritage value, architectural character, and historical importance of the building.

Details of Works Executed / Initiated:

Sl. No.	Name of the Works	Amount	Status
1.	Fixing wooden planks in the chamber of District & Sessions Judge, Kamrup (M) by replacing the damaged ones and installation of wall acoustic panel and wooden conference table in the Conference Room of this establishment.	Rs. 17,10,000/-	Work completed.
2.	Installation of New Electrical wiring in the Heritage	Rs. 16,78,723/-	Work

	Building of District & Sessions Judge Court, Kamrup (M), Guwahati.		completed.
3.	Varnishing Works of the Ejlas tables and Judges chairs in all Court rooms of District & Sessions Judge, Kamrup (M), Guwahati.	Rs. 25,91,415/-	Work completed.
4.	Renovation/replacement work in the Court rooms of District & Sessions Judge, Additional District & Sessions Judge No. 1 and the Court room of JMFC, situated at the second floor of the four-storied building, renovation of the corridor attached with the chamber of the District & Sessions Judge, Kamrup (M) to convert it into a museum for preservation and display of the antique articles/furniture of this establishment and renovation of the room which is presently allocated as the office room for the Stenographers to convert it into a pantry (installation of wash basin, sink, shelves etc. along with wall painting and other repairing works etc.) in the complex of District & Sessions Judge, Kamrup (M), Guwahati-1.	Rs. 16,38,000/-	Work completed.
5.	Repairing/Renovation of several washrooms situated in the court premises of the District & Sessions Judge, Kamrup (M), Guwahati-3. Renovation of washroom attached with the Court and Chamber of the District & Sessions Judge, Kamrup (M): (i) Replacement of floor tiles, wooden door panel etc. (ii) Renovation of the public toilet situated near the two wheelers parking shed. Replacement of sanitary fittings, tiles, etc. (iii) Repairing/Renovation of the common toilet situated at the third floor of the 4th storied Court Building near the POCSO Court. (iv) Repairing of the common toilet situated at the head office of the District & Sessions Judge, Kamrup (M). (v) Replacement of doors in the common toilet situated near the Munsiff Courts. (vi) Construction of washroom near the Chamber of the Court Manager, Kamrup (M), situated in the head office. (vii) Repairing beam and replacement of channel of the iron gate installed at the entrance of the Court premises of the District & Sessions Judge, Kamrup (M), Guwahati.	Rs. 18,25,356/-	Work completed.

6.	Regarding some improvement, maintenance and beautification and painting works in the court premises of the District & Sessions Judge, Kamrup (M), Guwahati.	-37-	Rs. 10,48,000/-	AA issued by Judicial Department. Tendering process to be initiated by the PWD.
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Maintenance and Preservation Measures:

As reported by the Office of the District & Sessions Judge, Kamrup (M), vide letter dated 07.01.2026, in order to preserve the erstwhile Gauhati High Court Building which is presently used as District & Sessions Judge Building of Kamrup (M) as Heritage Building, to maintain its historical significance and glory, routine necessary repairs, maintenance of the building are done by the PWD, keeping in view the original character and style of the building so that no structural change is made to the building.

In the year 2021, this office had identified several articles which are ancient and antique which includes British era Lockers, Sindooks, Wall Clocks, Typewriter, Litho Machine, Fans, Lock and Key and few case records from the pre-independence era (around 1920), for an exhibition was held showcasing 75 years history of Judicial Administration of the District Judiciary, Kamrup (M). Some of the items like old photographs of the building etc. are still preserved in a small museum which was developed besides the official Chamber of the District & Sessions Judge, Kamrup (M). The old judgements of pre-independence era are safely preserved in the Record Room.

Thereafter in the year 2021, the Hon'ble Gauhati High Court vide Letter No. HC.III-22/2014/5073/G dated 11.10.2021, intimated this office regarding establishment of the High Court Museum, and had requested to share some items of historical importance, photographs of old building, quarters, articles etc. which can be displayed in the Museum.

Accordingly, the following articles were sent to the Gauhati High Court Museum:

- * More than 50-year-old armchair used by District Judges
- * British-era Remington typewriter
- * Green-coloured British-era safe used for document custody
- * More than 50-year-old ceiling fan used in the office of the District & Sessions Judge
- * One antique wall clock of the pre-independence era
- * One Litho machine (duplicator)

Conclusion:

The Judicial Department has taken comprehensive steps in compliance with the DRSC recommendation to preserve the heritage and historical legacy of the erstwhile Gauhati High Court Building.

ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT

NOTIFICATION

No.LADRSC(B). 1/2026/519

Dated Dispur, the 10th July, 2026.

In pursuance of the Rule 260-I (1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, the Hon'ble Speaker, Assam Legislative Assembly has been pleased to nominate the following Members to constitute the Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly.

1. Shri Pradyut Bordoloi	MLA & Chairperson
2. Shri Bhubon Pegu	MLA & Member
3. Shri Kamalakhya Dey Purkayastha	MLA & Member
4. Shri Suren Phukan	MLA & Member
5. Shri Amiya Kanti Das	MLA & Member
6. Dr. Mridul Kumar Dutta	MLA & Member
7. Shri Vijay Kumar Gupta	MLA & Member
8. Shri Jibon Gogoi	MLA & Member
9. Shri Wazed Ali Choudhury	MLA & Member
10. Shri Abdur Rahim Ahmed	MLA & Member
11. Shri Dipak Kumar Das	MLA & Member
12. Shri Maheswar Boro	MLA & Member
13. Md. Badruddin Ajmal	MLA & Member

And in pursuance of Rule 260 I (3) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, the Hon'ble Speaker has been pleased to appoint **Shri Pradyut Bordoloi**, MLA and Member of the Committee as the Chairperson of the Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly.

The term of the Committee shall be for a period of one year with effect from the 10th July, 2026.

Sd/- R. Bhattacharyya
Secretary,
Assam Legislative Assembly

Memo No.LADRSC(B). 1/2026/520-32

Dated Dispur, the 10th July, 2026.

Copy forwarded for kind information to :

1. Shri Pradyut Bordoloi, MLA & Chairperson, Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly.
2. All concerned Members of the Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly.
3. The Director, Assam Govt. Press, Bamunimaidan, Guwahati-21 for favour of publication of the above notification in the next issue of the Assam Gazette in Part-I. Five Spare copies of the same may be pleased supplied to this necessary action.
4. The Principal Accountant General, Assam, Maidamgaon, Beltola, Guwahati 29.
5. The P.S to Speaker for information of the Hon'ble Speaker, Assam Legislative Assembly.
6. The P.S. to Deputy Speaker for information of the Hon'ble Deputy Speaker, ALA.
7. The P.S. to Leader of the Opposition for information of the Hon'ble Leader of the Opposition, Assam Legislative Assembly.
8. The Sr. Financial Adviser, Accounts Branch, Assam Legislative Assembly Secretariat.
9. The Chief Reporter Cum Editor of Debates & Ex- Officio- Joint Secretary, ALA.
10. The P.S. to Secretary for information of the Secretary, Assam Legislative Assembly.
11. The Officer In-Charge, Nazarat Branch, Assam Legislative Assembly.
12. The Officer-in Charge All Legislature Committees, Assam Legislative Assembly.
13. The Office In-Charge Website Branch for uploading in the official website.

Additional Secretary