

বিষয় : লোক নিৰ্মাণ (পথসমূহ) বিভাগৰ আঁচনিৰ সংখ্যা আৰু ধন ।

বিধায়ক : মোঃ নুৰুল ইছলাম :

মাননীয় লোক নিৰ্মাণ (পথ সমূহ) বিভাগৰ মন্ত্ৰী মহোদয় অনুগ্ৰহ কৰি জনাবনে :

- (ক) লোক নিৰ্মাণ (পথসমূহ) বিভাগৰ অধীনত ৰাজ্য আৰু কেন্দ্ৰীয় চৰকাৰে পথ আৰু দলং নিৰ্মাণৰ বাবে কোন কোন শিতানৰ পৰা ধন আৱণ্টন কৰে ? বিগত পাঁচ বছৰত উক্ত শিতানসমূহৰ পৰা কিমান টকাকৈ আৱণ্টন দিয়া হৈছে ? উক্ত ধনৰাশিৰে কোন জিলাত কিমানটা আঁচনি ৰূপায়িত হৈছে ? (জিলাভিত্তিক প্ৰস্তাৱিত, অনুমোদিত আঁচনি আৰু ধাৰ্য্য তথা ব্যয় হোৱা ধনৰ আঁচনিভিত্তিক তালিকা দাখিল কৰিব) ।
- (খ) বঙাইগাঁও জিলালৈ বিগত পাঁচ বছৰত পথ আৰু দলং নিৰ্মাণৰ বাবে কিমানটা প্ৰস্তাৱ চৰকাৰে লাভ কৰিছিল ? ইয়াৰে কিমানটা প্ৰস্তাৱ অনুমোদিত আৰু কিমানটা আঁচনি সম্পূৰ্ণ হৈছে ? উক্ত আঁচনিসমূহৰ বিপৰীতে চৰকাৰে কোন শিতানৰ পৰা কিমান টকা মোকলাই দিছে ? (প্ৰস্তাৱ প্ৰেৰণৰ পত্ৰসহ সম্পূৰ্ণ তালিকা দাখিল কৰিব)।
- (গ) উক্ত সময়ছোৱাত বঙাইগাঁও জিলাত অসমমালা আঁচনিৰ অধীনত কোনকেইটা পথ নিৰ্মাণৰ ব্যৱস্থা কৰা হৈছে ? ইয়াৰে কোন কেইটা পথৰ নিৰ্মাণ সম্পূৰ্ণ আৰু কোনকেইটা অসম্পূৰ্ণ হৈ আছে ? (বৰ্ষভিত্তিক প্ৰস্তাৱিত, অনুমোদিত আৰু ৰূপায়িত আঁচনিৰ তালিকাসহ সংশ্লিষ্ট আঁচনিৰ বিপৰীতে প্ৰস্তাৱিত, অনুমোদিত আৰু মোকলাই দিয়া ধনৰ বিস্তৃত তথ্য, নিবিদাপ্ৰাপ্ত কোম্পানীৰ নাম-ঠিকনাসহ আঁচনিৰ শেহতীয়া স্থিতিৰ তথ্য দাখিল কৰিব)।

::উত্তৰ::

মাননীয় লোক নিৰ্মাণ বিভাগৰ মন্ত্ৰী ড° হিমন্ত বিশ্ব শৰ্মা মহোদয়ে উত্তৰ দিব :

- (ক) লোক নিৰ্মাণ (পথসমূহ) বিভাগৰ অধীনত ৰাজ্য আৰু কেন্দ্ৰীয় চৰকাৰে পথ আৰু দলং নিৰ্মাণৰ জিলাভিত্তিক প্ৰস্তাৱিত, অনুমোদিত আঁচনি আৰু ধন ব্যয় হোৱা ধনৰ আঁচনিভিত্তিক তালিকাৰ সবিশেষ **Annexure-I-A** আৰু **Annexure-I-B**ত সংলগ্ন কৰা হ'ল। (Portalত upload কৰা হ'ল)
- (খ) ২০২১ ৰ পৰা ২০২৬ বৰ্ষৰ ভিতৰত, বঙাইগাঁও জিলাত সৰ্বমুঠ ১৬১ টা পথ নিৰ্মাণ প্ৰকল্প, ৭ খন দলঙৰ কাৰ্য আৰু ১ টা ভৱন নিৰ্মাণৰ কামত প্ৰশাসনিক অনুমোদন জনোৱা হৈছিল। বৰ্তমানলৈকে ইয়াৰে ১২৪ টা পথ প্ৰকল্পৰ কাম সফলতাৰে সম্পূৰ্ণ হৈ উঠিছে। আনহাতে, অৱশিষ্ট ৩৭ টা পথৰ কাম, ৭ খন দলঙৰ কাম আৰু ১ টা ভৱন নিৰ্মাণৰ কাম বৰ্তমান ৰূপায়ণৰ পৰ্যায়ত আছে। Physical and Financial progress ৰ সবিশেষ **Annexure-II** ত সংলগ্ন কৰা হ'ল। (Portalত upload কৰা হ'ল)
- (গ) উক্ত সময়ছোৱাত বঙাইগাঁও জিলাত 'অসম মালা' আঁচনিৰ অধীনত দুটা প্ৰকল্পৰ অনুমোদন জনোৱা হৈছে। ইয়াৰে ২০২৩-২৪ বিত্তীয় বৰ্ষৰ বাবে অনুমোদিত প্ৰথমটো প্ৰকল্পৰ বৰ্তমানলৈকে ৫৭ শতাংশ কাম সম্পূৰ্ণ হৈছে আৰু ইয়াৰ বাবদ ৮,৩০৪ লাখ টকা ব্যয় কৰা হৈছে। আনহাতে, ২০২৫-২৬ বিত্তীয় বৰ্ষৰ বাবে 'অসম মালা ৩০' ৰ অধীনত অনুমোদিত দ্বিতীয়টো প্ৰকল্প বৰ্তমান আৱণ্টন প্ৰক্ৰিয়াৰ অধীনত আছে। এই কাৰ্যসমূহৰ ৰ সবিশেষ **Annexure-III** ত সংলগ্ন কৰা হ'ল। (Portalত upload কৰা হ'ল)

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Budget allocation and expenditure status

Annexure-I - A

Sl No	Schemes	Head of account	Budget allocation for 2021-22	Expenditure during 2021-22	Budget allocation for 2022-23	Expenditure during 2022-23	Budget allocation for 2023-24	Expenditure during 2023-24	Budget allocation for 2024-25	Expenditure during 2024-25	Budget allocation for 2025-26	Expenditure during 2025-26
	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	11.59	9.1005	1.1115	1.03328	2.4842	1.3610	0.10	0.00	0.00	0.00
E	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	22.21	20.8294	4.6170	4.61124	0.9000	3.7340	0.50	0.43	4.60	1.25
	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V		0.0000	0.2565	0.25300	1.3500	1.2738	0.00	0.00	0.00	0.00
	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V		0.0000	8.5500	0.0000	0.0000	0.0000	0.10	0.00	0.00	0.00
E	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V		2.4285	0.9500	0.0000	0.0277	0.0000	0.00	0.00	1.17	0.00
1	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G		3708.6220	2900.0000	2828.0582	3085.0000	2603.8450	2200.00	1949.50	2966.00	2373.613
2	Fakruddin Ali Ahmed Pakipath Nirman Achan	5054-03-337-4263-435-13-01-SOPD-G		4.2902	0.2470	0.0500	0.0000	0.0000	1.00	0.79	2.02	2.02
E	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V		1.2416	0.2850	0.2830	0.0000	0.0000	0.30	0.00	0.0001	0.00
E	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V		8.2705	1.4725	0.0000	0.0000	0.0000	0.35	0.35	0.0001	
E	Mukhya Mantrir Paki Dolong Nirman Achan (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V		0.0000	0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	
3	TSP	5054-04-796-1536-000-13-01-SOPD-TSP		53.27	29.6268	13.44399	25.3000	17.7687	2.00	2.00	7.85	5.94
4	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP		53.89	40.5000	23.18640	22.5930	17.9808	2.00	1.97	6.85	5.70
5	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V		9.01253	12.8142	1.1106	0.0000	0.0000	3.15	0.15	0.00	0.00
	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V		0.91	15.0060	1.16838	0.0000	0.0000	0.10	0.00		
	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V		16.00	0.0000	0.0000	25.3575	25.3575	0.3474	0.00		
E	Court Case	3054-03-337-0189-422-26-09-EE-GA-V		6.66	9.7200	1.22951	16.0000	2.7333	30.0000	1.4534	29.5000	4.7789
	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V		0.45	0.3287	0.00000	1.2000	0.7895	1.3200	0.1677		
	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V		210.33	170.4467	66.88000	92.1420	38.9700				
E	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V		50.4188	10.7635	9.9215	34.6162	19.6705	11.46	4.14		
6	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G		71.0710	95.0000	21.63794	117.0000	96.4348	200.00	178.79	142.50	120.44
7	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G		200.2393	142.5000	59.04508	31.5000	14.8284	17.00	12.68	7.19	4.95

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8	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G		137.2544	47.5000	46.52357	196.8300	6.7592	80.00	75.56	107.50	79.37
9	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							0.00	0.00	247.35	240.84
10	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							0.00	0.00	18.04	3.36
11	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G		350.0000	1212.4485	1211.19850	1154.40	492.3807	695.00	658.67	444.00	378.90
12	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR		113.1382	12.2100	10.31572	21.1834	13.3657	15.00	3.82	7.60	2.38
	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR		8.4313	0.7000	0.69953	0.0000	0.0000	8.89	3.33	0.00	
13	Road safety works	5054-03-337-0337-966-13-01-SOPD			0.1000	0.0000	40.0001	5.4666	15.00	9.48	8.50	8.06
14	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G			500.0000	3.4087	775.0000	635.3931	727.00	607.29	1400.00	1322.32
15	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-G									52.00	49.69
16	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G			250.0000	0.0000	68.5340	48.6260	149.90	118.81	67.78	54.22
17	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS			15.0000	0.0000	341.9065	230.9867	1021.61	853.84	1249.65	1273.30
18	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS			1.0000	0.0000	8.6760	0.4136	96.89	27.21	55.00	54.83
19	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G					360.0000	0.0000	426.80	355.36	247.50	238.68
20	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G			100.0000	0.0000	205.0000	182.3533	200.00	144.94	220.00	202.02
21	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS			0.0000	0.0000			1010.00	918.59	1543.75	965.39
22	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS			0.0000	0.0000			110.00	28.66	93.75	76.66

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	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G		120.0000	192.5000	192.5000	65.8175	65.8175	0.0000	0.0000		
	Remaining lengths											
	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G		152.0000	212.9470	212.9470	98.5633	98.5633	0.0000	0.0000		
	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G		70.3200	48.2500	48.2500	42.3153	42.3153	0.0000	0.0000		
	IBBR	5054-02-337-1535-126-13-99-CSS-GA-V										
23	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS		1714.0000	1534.0200	780.71342	1329.29	209.48	347.98	99.3557	300.00	293.3582
	RIDF											
24	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS		827.59	1107.7800	1044.8627	1126.0460	874.64	1016.74	825.66	571.50	532.14
25	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		57.53	123.0900	83.88527	121.2035	96.62	96.30	91.08	120.19	116.93
26	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS			1.0000	0.0000	7.5735	0.0000	4.82	0.00	2.25	0.00
27	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS			0.1000	0.0000	0.7375	0.0000	0.50	0.00	0.18	0.00
	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS		0.00	1.2700	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
28	CRIF (normal)	5054-03-337-1857-927-13-01-CSS		52.814	150.0000	106.0500	225.32	225.32	250.00	237.2760	180.00	177.62
29	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS					25.25	0.00	25.25	0.00	5.00	0.00
	NESIDS											
	ASRP											
30	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP		624.00	630.0000	370.0000	450.00	375.00	255.00	255.00	491.00	337.00
31	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP		89.50	545.0000	545.0000	46.58	30.00	200.00	350.00	600.00	540.00
32	ASRIP	5054-03-337-0337-463-43-01-EAP		97.00	590.0000	190.0000	293.15	263.15	400.00	550.00	800.00	640.00
34	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP			240.0000	90.0000	93.15	25.00	700.00	700.00	750.00	650.00
35	ARRBP	5054-04-101-4652-000-13-01-EAP			45.0000	45.00	180.00	0.00	60.00	0.00	365.00	351.19

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36	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP					18.0000	0.0000	10.00	0.21	40.00	13.38
37	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP					2.7000	0.0000	7.00	0.00	15.00	0.00
38	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							0.00	0.00	5.00	0.00
39	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP					90.0000	0.0000	10.00	10.00	44.00	10.00
40	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G									110.00	65.76
41	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G		34.2000	87.5100	87.5100	60.3000	60.3000	100.0000	100.0000	95.0000	95.0000
	13th Finance Commission	3054-03-337-6341-000-13-98-SOPD-G-GA-Voted										
	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted		68.0000	95.9900	34.15000	10.5426	0.0000	0.1000	0.0000		
	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99-TG-SFC-GA-Voted			17.0000	0.00000	30.6000	0.0000	1.3600	0.0000		
	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted			7.9200	0.00000	7.1280	0.0000	0.0100	0.0000		
	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted			1.9800	0.00000	3.5640	0.0000	0.7920	0.0000		
	Investment in public sector and the undertakings- ASIDCL-20 -Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V			17.10		5.03					
	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V					2.01					
	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V			4000.00	8.00	60.30	26.51	0.50	0.00		
E	State Priority Scheme -Disaster Risk Reduction	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G									24.88	0.00
42	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G									200.00	52.55
43	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G			0.00	0.00	6.30	6.30	7.00	0.56	5.80	4.96
				8942.81		8142.93		6859.51		9177.12		11348.60

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Annexure - IB

Name of Disision:

Hajo Sualkuchi Territorial Road Division

Name of District:

Kamrup

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	117	N/A	N/A	19.5900	22.43	14.150	56.1690
7	Fakruddin Ali Ahmed Pakipath Nirman Achari	5054-03-337-4263-435-13-01-SOPD-G-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Mukhya Mantrir Paki Dolong Nirman Achari (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	1	N/A	N/A	0.0000	0.00	0.00	0.00

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	2	N/A	N/A	0.0000	0.16281	0.00	0
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	1	N/A	N/A	34.00	30.08	20.40	85.48
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	N/A	N/A	N/A	N/A	N/A	N/A	N/A
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	13	N/A	N/A	10.4250	10.20	10.28	43.909
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	4	N/A	N/A	N/A	N/A	2.92	2.92
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	4	N/A	N/A	N/A	N/A	8.18	8.18
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	5	N/A	N/A	1.3100	2.50	1.48	5.2867
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1	N/A	N/A	N/A	0.75	1.95	2.70
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS		Nil	Nil	Nil	Nil	Nil	Nil

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	3	N/A	N/A	Nil	3.84	3.00	6.84
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		N/A	N/A	Nil	Nil	0.76	0.76
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
51	ASRIP	5054-03-337-0337-463-43-01-EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53	ARRBP	5054-04-101-4652-000-13-01-EAP	2	N/A	N/A	Nil	Nil	1.80	1.8
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	N/A	N/A	N/A	N/A	N/A	N/A	N/A
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	N/A	N/A	N/A	N/A	N/A	N/A	N/A
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	2	N/A	N/A	Nil	Nil	6.00	6
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Total through State Government's budget								
70	NESIDS	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
71	PMDevINE	Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	G. Total		155	0	0	65.325	69.9618063	70.9199	220.0439

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision: North Kamrup TRD

Name of District: Kamrup

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	63	0.00	0.16	6.0793	22.62	29.79	58.6519764
1	State Priority Schemes	5054-03-337-0337-793-13-05-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	3	0.00	0.00000	0.2933	0.70	0.90	1.8928954
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	2	0.0000	0.00000	0.375	3.28	31.41	35.0583374
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
	Axom Mala (13 Major Works)								
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achari	5054-03-337-5497-000-13-01-SOPD-G	34	0.0000	0.0000	12.9333	26.46	33.97	73.3684
30	Mukhyamantrir Paki Path Nirman Achari	5054-03-337-5497-000-13-01-RIDF-LS	8	0.0000	0.0000	0.0000	0.00	0.00	0.0000
31	Mukhyamantri Unnoto Paki Path Nirman Achari (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achari - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	10	0.0000	0.0000	4.3667	35.08	35.39	74.8361
33	Mukhya Mantrir Unnata Paki Path Nirman Achari - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	10	0.0000	0.0000	0.0000	1.27	0.00	1.2715
34	Mukhyamantrir Nagaria Pakipath Nirman Achari	5054-03-337-6195-000-13-01-SOPD-G	2	0.0000	0.0000	0.0000	2.39	2.85	5.2352

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	18	0.0000	0.0000	2.0459	4.40	3.58	10.0228
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1	0.0000	0.0000	0.0000	9.12	23.21	32.3333
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	1	0.0000	0.0000	0.0000	0.00	0.00	0.0000
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
	Remaining lengths								
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
	IBBR	5054-02-337-1535-126-13-99-CSS-GA-V							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
	RIDF								
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	12	1.35	17.02	14.81	9.70	26.63	69.52
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	12	0.00	0.00000	1.48778	0.00	1.43	2.9203569
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
	NESRIP								
	NEC								
	NEC (GOI share)								
	NEC (state share)								
	NLCPR								
	NLCPR (GOI share)								
	NLCPR (state share)								
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	1	0.000	0.0000	0.00	4.0000	23.08	27.08
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	1						
	NESIDS								
	ASRP								

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	14	0.00	0.00	0.00	0.00	16.70	16.70
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
	SIDF								
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
	13th Finance Commission	3054-03-337-6341-000-13-98-SOPD-G-GA-Voted							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	2	0.00	0.00	0.00	0.00	0.00	0.00
	Asom Mala 3.0 (RIDF)	5054-03-337-0337-111-13-01-RIDF-LS							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
44	Maintenance & repair	3054-03-337-0189-000-17-99-SOPD-G							
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 01 Software Development -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 02 Purchase of Hardware -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 03 Purchase of IT consumable -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 04 Purchase/Renewal of License of Software/Hardware - SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 05 Facility Management/Annual Maintenance Cost of the IT -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 06 Network or Bandwidth cost -SOPD-G -GA -V								
	Total through State Government's budget								

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		194	1.35	17.18	42.40	119.01	228.95	408.89

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26										
Name of Division: Jalukbari Territorial Road Division										
Name of District: Kamrup								Rs. in Crore		
Sl No		Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1		CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2		CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3		CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4		CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5		CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6		State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	671	204.7590	198.4838	182.6852	191.76	200.732	978.424439
7		Fakruddin Ali Ahmed Pakipath Nirman Achari	5054-03-337-4263-435-13-01-SOPD-G-							0
8		Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							0
9		Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							0
10		Mukhya Mantrir Paki Dolong Nirman Achari (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							0
11		TSP	5054-04-796-1536-000-13-01-SOPD-TSP							0
12		SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							0
13		Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							0
14		MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							0
15		Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							0
16		Court Case	3054-03-337-0189-422-26-09-EE-GA-V				5.0000			5
17		Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-							0
18		State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0
19		Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							0
20		Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							0

21		Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							0
22		Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							0
23		Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							0
24		Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							0
25		Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							0
26		SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							0
27		SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							0
28		Road safety works	5054-03-337-0337-966-13-01-SOPD							0
29		Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	22	0.0000	590.6700	392.5500	389.64	412.39	1785.25
30		Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	3	0.0000	0.0000	220.4500	178.93	120.33	519.71
31		Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	2	0.0000	324.0000	136.0980	89.98	23.98	574.058
32		Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	2	0.0000	190.2400	218.5000	0.00	0.00	408.74
33		Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	2	0.00	0.00	0.00	91.28	0.00	91.28
34		Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	4	0.00	214.7000	60.0000	89.09	192.90	556.687
35		Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G							0
36		Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							0
37		Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							0
38		ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							0
39		Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							0
40		Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							0
41		PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							0
42		RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	10	818.75	93.7800	353.10	495.00	512.00	2272.626
43		RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	10	0.00	92.89000	27.98	0.00	0.00	120.87
44		Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							0
45		Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							0

46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS								0
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	1	0.000	1044.9800	1758.66	600.3139	200.00	3603.95304	
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS								0
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP								0
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP								0
51	ASRIP	5054-03-337-0337-463-43-01-EAP								0
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP								0
53	ARRBP	5054-04-101-4652-000-13-01-EAP								0.00
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP								0
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP								0
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP								0
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP								0
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G								0.00
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G								0
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted								0
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -								0
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted								0
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted								0
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V								0
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V								0
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V								0.00
67	State Priority Scheme -Disaster Risk F	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G								0.00
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G								0.00
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G								0.00
	Total through State Government's budget									0.00

70		NESIDS	NA							0
71		PMDevINE	Total	1	0	0	0	83.1984607	116.0237242	199.2221849
		G. Total								0.00
				728	1023.5090	2749.74380	3355.0184	2209.20	1778.35	11115.82066

Hasan
(STBR)

Name of Division: South Kamrup Territorial Road Division, Mirza

Name of District: Kamrup

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	0						0.0000
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	0						0.0000
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	0						0.0000
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	0						0.0000
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	0						0.0000
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	145	76.9952	100.4843	91.1448	4.10	52.000	324.7273
1	State Priority Schemes	5054-03-337-0337-793-13-05-SOPD-G							0.0000
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	0						0.0000
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	0						0.0000
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	0						0.0000
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	0						0.0000
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							0.0000
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							0.0000
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							0.0000
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							0.0000
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							0.0000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							0.0000
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0.0000
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							0.0000
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							0.0000
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							0.0000
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							0.0000
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							0.0000
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							0.0000
	Axom Mala (13 Major Works)								0.0000
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							0.0000
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							0.0000
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							0.0000
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							0.0000
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	55	0.0000	54.4010	58.7020	0.00	0.00	113.1030
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							0.0000
31	Mukhyamantri Unnoto Paki Path Nirman Achani (RIDF)	5054-03-337-5646-000-13-01-RIDF-LS-GA-V							0.0000
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	9	36.6100	37.4070	26.9920	0.00	0.00	101.0090
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							0.0000
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	1	0.0000	99.8500	0.0000	0.00	0.00	99.8500

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Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							0.0000
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							0.0000
51	ASRIP	5054-03-337-0337-463-43-01-EAP							0.0000
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							0.0000
53	ARRBP	5054-04-101-4652-000-13-01-EAP	17	0.00	0.00	0.00	9.62	1.91	11.5273
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							0.0000
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							0.0000
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							0.0000
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							0.0000
	SIDF								0.0000
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							0.0000
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							0.0000
	13th Finance Commission	3054-03-337-6341-000-13-98-SOPD-G-GA-Voted							0.0000
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							0.0000
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							0.0000
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							0.0000
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							0.0000
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							0.0000
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							0.0000
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							0.0000

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							0.0000
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							0.0000
	Asom Mala 3.0 (RIDF)	5054-03-337-0337-111-13-01-RIDF-LS							0.0000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							0.0000
44	Maintenance & repair	3054-03-337-0189-000-17-99-SOPD-G							0.0000
									0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 01 Software Development -SOPD-G -GA -V								0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 02 Purchase of Hardware -SOPD-G -GA -V								0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 03 Purchase of IT consumable -SOPD-G -GA -V								0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 04 Purchase/Renewal of License of Software/Hardware -SOPD-G -GA -V								0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 05 Facility Management/Annual Maintenance Cost of the IT -SOPD-G -GA -V								0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 06 Network or Bandwidth cost -SOPD-G -GA -V								0.0000
	Total through State Government's budget								0.0000

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
70	NESIDS	NA							0.0000
71	PMDevINE	Total							0.0000
	PMGSY-III		4	0	1.4362	0.67	0.83		2.9362
	Periodic Renewal (PMGSY)		9	0	0	0	7.2461513	6.1298	13.3760
	G. Total		261	137.46	2049.42	1326.28	144.68	60.04	3717.88

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Annexure - 1B

Name of Disision:

PWD Hailakandi District Territorial Road Division, Hailakandi

Name of District:

Hailakandi

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							0.0000
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							0.0000
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							0.0000
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							0.0000
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							0.0000
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	27	48.9595	51.1097	17.1478	14.77	8.037	140.0213
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	1		1.4900				1.4900
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							0.0000
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							0.0000
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							0.0000
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							0.0000
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							0.0000
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							0.0000
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							0.0000
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							0.0000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	2				0.0303	0.3097	0.3399
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							0.0000
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	1	3.0031					3.0031
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							0.0000
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							0.0000
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							0.0000
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	25					14.61	14.6145
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	25					0.074416	0.0744
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							0.0000
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	6	3.7431	0.16326				3.9063
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							0.0000
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1				0.43	0.25	0.6815
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	37			18.1754	12.02	30.96	61.1526
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							0.0000
31	Mukhyamantri Unnato Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							0.0000
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	7			3.5301	12.80	12.73	29.0567
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	7			0.3922	1.42	1.41	3.2285
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	5				0.69	0.87	1.5636
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	7			2.7925	2.05	4.16	8.9953
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1				3.25	4.50	7.7461
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	1				0.36	0.20	0.5612
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							0.0000
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							0.0000
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							0.0000
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	15	4.73	11.2749	4.81	11.81	11.44	44.0708
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	15	0.53	1.25277	0.53	1.31	0.60	4.2277
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							0.0000
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							0.0000
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							0.0000
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							0.0000
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							0.0000
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							0.0000
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							0.0000
51	ASRIP	5054-03-337-0337-463-43-01-EAP							0.0000
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							0.0000
53	ARRBP	5054-04-101-4652-000-13-01-EAP	16					8.60	8.5974
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							0.0000
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							0.0000
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							0.0000
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							0.0000
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							0.0000
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							0.0000
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99-TG-SFC-GA-Voted							0.0000
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							0.0000
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							0.0000
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							0.0000
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							0.0000
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							0.0000
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							0.0000
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							0.0000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							0.0000
	Total through State Government's budget								0.0000
70	NESIDS	NA							0.0000
71	PMDevINE	Total							0.0000
	G. Total		199.00	60.97	65.29	47.39	60.94	98.75	333.3308

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision: HAMREN PWD (ROADS) DIVISION,HAMREN

Name of District: West Karbi Anglong

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G		2.7843	4.0000		0.51	1.089	8.3791
7	Fakruddin Ali Ahmed Pakipath Nirman Achari	5054-03-337-4263-435-13-01-SOPD-G-	1	0.5457					0.5457
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achari (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achari	5054-03-337-5497-000-13-01-SOPD-G	2					181.84	181.84

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	1					3.13	3.13
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G							
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	2					1.70	1.70
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	3				71.81	36.90	108.71
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	3				3.86	4.12	7.98
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	3	2.70	2.5153	2.77			7.9935741
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	3	0.35		0.67	0.57		1.5960772
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	2	2.734	11.6248	15.57	32.9500	12.88	75.759
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP							
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commissi	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commissi	3054 - 80 - 196 - 2336 -							
62	Award of State Finance Commissi	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-							
63	Award of State Finance Commissi	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Ris	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1					15.00	15.00
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		21	9.12	18.14	19.02	109.70	256.66	412.63

Name of Disision:

Umpanai Road Division

Name of District:

West Karbi Anglong

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	1			397.7400			397.74
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	2					4217.52	4217.524
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	5					525.63	525.63
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS							
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	2		260.8000			666.03	926.83
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G							
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G							
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	1					3522.00	3522.00
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS							
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	5						Nil
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	1			163.8800			163.88
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		17		260.80	561.62		8931.18	9753.60

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division:

Baithalangso Roads Division

Name of District:

West Karbi Anglong

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Total Sanctioned Amount	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	1	2.500					1.741	1.741
2	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	6	17.420			1.277	1.948	5.713	8.938
3	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	2	9.000					1.530	1.530
4	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	2	1.000						0.000
5	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	3	2.999				0.654	2.417	3.071
6	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	2	4.014				0.848	2.062	2.910
7	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	7	156.008		49.018	32.563	35.031	30.379	146.991
8	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	7	17.334				3.529	0.273	3.802
9	ARRBP	5054-04-101-4652-000-13-01-EAP	1	1.827					0.522	0.522
	G. Total		22	212.103	0.000	49.018	33.840	42.010	44.637	169.505

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Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	0	0	0	0	0	0	0
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	0	0	0	0	0	0	0
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	0	0	0	0	0	0	0
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	00	0	0	0	0	0	0
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	0	0	0	0	0	0	0
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	00	0	0	0	0	0	0
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	0	0	0	0	0	0	0
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	0	0	0	0	0	0	0
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	0	0	0	0	0	0	0
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	0	0	0	0	0	0	0
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	0	0	0	0	0	0	0
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	0	0	00	0	0	0	0
29	Mukhyamantrir Paki Path Nirman Achari	5054-03-337-5497-000-13-01-SOPD-G	3	0.0000	0.0000	0.0000	0.62	7.74	8.3626
30	Mukhyamantrir Paki Path Nirman Achari	5054-03-337-5497-000-13-01-RIDF-LS	0	0	0	0	0	0	0

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
31	Mukhyamantri Unnata Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	4	0.0000	0.0000	0.0000	3.45	5.20	8.65
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	4	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	5	0.0000	0.0000	0.0000	5.7500	7.42	13.17
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	2	0.0000	0.0000	0.0000	0.0000	0.35	0.35
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	0	0	0	0	0	0	0
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	0	0	0	0	0	0	0
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	0	0	0	0	0	0	0
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	0	0	00	0	0	0	0
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	0	0	0	0	0	0	0
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	4	1.7800	1.82000	2.34	1.20	0.84	7.98
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	2	0.00	10.5400	12.93	18.67	7.89	50.03
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	2	0.00	0.00000	0.00	0.00	5.03	5.03
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	00	0	0	0	0	0	0
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	00	0	0	0	0	0	0
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	00	0	0	0	0	0	0
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	00	0	0	0	0	0	0

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	00	0	0	0	0	0	0
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	00	0	0	0	0	0	0
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	00	0	0	0	0	0	0
51	ASRIP	5054-03-337-0337-463-43-01-EAP	00	0	0	0	0	0	0
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	00	0	0	0	0	0	0
53	ARRBP	5054-04-101-4652-000-13-01-EAP	00	0	0	0	0	0	0
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	00	0	0	0	0	0	0
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	00	0	0	0	0	0	0
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	00	0	0	0	0	0	0
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	4	0	0	0	2.17	1.8	3.99
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G	0	0	0	0	0	0	0
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	12	0.27	0.36	0.27	0.36	0.23	1.49
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	0	0	0	0	0	0	0
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -	0	0	0	0	0	0	0
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	0	0	0	0	0	0	0
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	0	0	0	0	0	0	0
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	0	0	0	0	0	0	0

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	0	0	0	0	0	0	0
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
67	State Priority Scheme -Disaster Risk P	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	0	0	0	0	0	0	0
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	0	0	0	0	0	0	0
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	0	0	0	0	0	0	0
	Total through State Government's budget		47	3.25	13.97	18.21	165.56	98.498	299.508
70	NESIDS	NA	0	0	0	0	0	0	0
71	PMDevINE	Total	0	0	0	0	0	0	0
	G. Total		47	3.25	13.97	18.21	165.56	98.498	299.508

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: PWRD, Dokmoka Roads Division

Name of District: Karbi Anglong

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	10	10.940	3.265	1.9409082	0.7950536	0.0000000	16.9409618
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	1	0.00	0.00	0.00	0.00	1.2628827	1.2628827
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	17	0.00	2.3236674	13.1529264	2.1627598	8.4452853	26.0846389
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	11	0.00	0.00	0.00	0.00	0.00	0.0000000
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	1	0.00	0.00	0.00	0.00	0.00	0.0000000
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	2	0.00	2.3600000	2.7737225	3.4270945	5.3931134	13.9539304
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	2	0.00	0.00	0.23	0.27	0.35	0.8450000
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	2	0.00	0.00	0.00	1.1788020	1.3405522	2.5193542
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	7	5.9898882	1.93000	3.87360	0.3597350	3.0002972	15.1535204
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1				0.2472872	15.6559235	15.9032107
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	1	0.00	0.00	0.00	0.00	0.00	0.0000000
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	16	3.59	2.16	1.26	2.2243139	0.7796982	10.0120121
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	5		0.24	0.19	0.3597350	0.0000000	0.7897350
53	ARRBP	5054-04-101-4652-000-13-01-EAP	6	0.00	0.00	0.00	0.00	6.5294035	6.5294035
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	3	4.08960	0.00	0.00	0.1112970	0.00	4.2008970
Total through State Government's budget			85	24.61	12.28	23.42	11.14	42.75	114.1955467
70	NESIDS	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PMDevINE	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	G. Total		85	24.61	12.28	23.42	11.1360780	42.7521560	114.1955467

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision: PWD Bakulia Roads

Name of District: Karbi-Anglong

Rs. in Lakhs

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	7		716.936			0.00	716.9360
2	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	1					0.00	0
3	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	2		36		70.00		106.0000
4	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	1			44.80			44.8
5	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	2				40.07		40.07
6	ARRBP	5054-04-101-4652-000-13-01-EAP	9				111.32		111.32
	G. Total		22						

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision: PWD, Barpathar Roads Division, Silonijan

Name of District: Karbi Anglong

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26					Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
			2021-22	2022-23	2023-24	2024-25	2025-26						
1	CMs Spl. Package for imp.of rd.from Chowkiholo to Arlongwati including RCC Br. & Cul.	5054-03-337-0337-793-13-01-SOPD-G-GA-V	1	NIL	NIL	NIL	NIL	7.5404	NIL	NIL	NIL	NIL	7.5404
2	CMs Spl. Package for Imp.of rd.from Teteliguri to Tinglijan Church rd. etc.	5054-03-337-0337-793-13-01-SOPD-G-GA-V	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	2.4693	NIL	2.4693
3	CMs Spl. Package for Constn.of rd.from Nahorgsola to NjangpoTE etc. under SOPD-ODS	5054-03-337-0337-324-13-01-SOPD-V-GA	NIL	NIL	2	NIL	NIL	NIL	NIL	4.7864	NIL	NIL	4.7864
4	MMPPNA for Constn.of Old ND road, Part-I etc.	5054-03-337-5497-000-13-99-SOPD-ODS-V-GA	NIL	4	NIL	NIL	NIL	NIL	13.2362	NIL	NIL	NIL	13.2362
5	MMPPNA for Const.of rd.from Dilawjan No.2 to Bil Pathar etc.	5054-03-337-5497-000-13-99-SOPD-G-V-GA	NIL	NIL	5	NIL	NIL	NIL	NIL	13.2362	NIL	NIL	13.2362
6	MMPPNA for Constn.of rd.from Khatkhati Police Station to Tila Basti etc.	5054-03-337-5497-000-13-01-SOPD-G-V-GA	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	2.2892	NIL	2.2892
7	MMPNA for Periodic renewal of Old NO dr. etc.	3054-03-337-0189-284-17-99-SOPD-ODS-V-GA	NIL	2	NIL	NIL	NIL	NIL	2.5193	NIL	NIL	NIL	2.5193
8	MMPNA for repair etc. of Bridge No.1/1 on Bengenabil road etc.	3054-03-337-0189-284-17-02-SOPD-G-V-GA	NIL	NIL	3	NIL	NIL	NIL	NIL	2.6019	NIL	NIL	2.6019
9	MMNPPNA for Re-constn.of Bokajan Station road. Etc.	5054-03-337-6195-000-13-01-SOPD-G-V-GA	NIL	NIL	2	NIL	NIL	NIL	NIL	4.2642	NIL	NIL	4.2642

10	MMUPPNA for Imp.of road from Lakhijan to Garampani via Sukhanjan etc.	5054-03-337-5646-00013-99-SOPD-G-V-GA	NIL	1	NIL	NIL	NIL	NIL	11.4814	NIL	NIL	NIL	11.4814
11	MMUPPNA for Imp.of road rd.from NH-30 at Khatkhati to ASRF Camp etc.	5054-03-337-5646-000-13-01-RIDF-LS-V-GA	NIL	NIL	1	NIL	NIL	NIL	NIL	12.3985	NIL	NIL	12.3985
12	MMUPPNA for Imp.of widening of rd.from NH-39 to Old ND road etc.	5054-03-337-5646-000-13-01-RIDF-LS-V-GA	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	7.153	7.153
13	RIDF-XXIX for Constn.of PWD rod from Chalakathar to Balijan etc.	5054-03-800-3037-000-13-01-RIDF-LS-V-GA	NIL	NIL	1	NIL	NIL	NIL	NIL	4.576	NIL	NIL	4.576
14	RIDF-XXXI for Imp.of rd.from Sangmi Hanse to Longki Ik LP school etc.	5054-03-337-5497-000-13-01-RIDF-LS-V-GA	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	10.488	10.488
15	RIDF-XXX for Imp.of pwd dr.including labour line providing ICBP	5054-03-800-3037-074-13-01-RIDF-LS-V-GA	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	15.1626	NIL	15.1626
16	NESIDS for Constn.of RCC Bridge on Dhansiri River etc.	"4552-00-800-2473-13-01-CSS-V-GA"	1	NIL	NIL	NIL	NIL	20.5964	NIL	NIL	NIL	NIL	20.5964
17	PMGYS (Programm Fund) Rongagora road	5054-03-337-6212-927-43-01-CSS-V-GA-C	NIL	2	NIL	NIL	NIL	NIL	2.0942	NIL	NIL	NIL	2.0942
18	PMGYS (Programm Fund) Jilangso road	5054-03-337-6212-927-43-01-CSS-V-GA-C	NIL	NIL	1	NIL	NIL	NIL	NIL	1.3197	NIL	NIL	1.3197
19	APART	Agri & Horti Cmmodity Market	NIL	4	1	NIL	NIL	NIL	9.8136	6.2416	NIL	NIL	16.0552
20	ARRBP (Bridge works)	5054-04-101-4652-000-13-01-EAP-V-GA	NIL	NIL	NIL	5	2	NIL	NIL	NIL	NIL	NIL	0
Total through State Government's budget			2	13	16	11	7	28.1368	39.1447	49.4245	19.9211	17.641	154.2681
21	Other	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	0
22	Other	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	0
G. Total			2	13	16	11	7	28.1368	39.1447	49.4245	19.9211	17.641	154.2681

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Annexure - 1B

Name of Disision:

TEOK & MARIANI TERRITORIAL ROAD DIVISION

Name of District:

JORHAT

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	Nil	-	-	-	-	-	-
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	Nil	-	-	-	-	-	-
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	Nil	-	-	-	-	-	-
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	Nil	-	-	-	-	-	-
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	1	0.00	0.00	0.24	0.00	0.00	0.24
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	20	0.17	0.10	0.73	0.12	0.11	1.23
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	Nil	-	-	-	-	-	-
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	Nil	-	-	-	-	-	-
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	Nil	-	-	-	-	-	-
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	Nil	-	-	-	-	-	-
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	Nil	-	-	-	-	-	-
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	Nil	-	-	-	-	-	-
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	Nil	-	-	-	-	-	-
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	Nil	-	-	-	-	-	-
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	Nil	-	-	-	-	-	-
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	Nil	-	-	-	-	-	-
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	Nil	-	-	-	-	-	-

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	Nil	-	-	-	-	-	-
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	Nil	-	-	-	-	-	-
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	Nil	-	-	-	-	-	-
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	Nil	-	-	-	-	-	-
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	10	0.00	0.00	3.69	4.32	0.78	8.79
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	19	0.00	0.00	0.00	8.89	5.78	14.67
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	3	0.00	0.00	0.00	0.00	0.46	0.46
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	Nil	-	-	-	-	-	-
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	Nil	-	-	-	-	-	-
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	Nil	-	-	-	-	-	-
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1	0.00	0.00	0.14	0.31	0.00	0.45
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	21	0.00	12.82	16.64	9.82	6.26	45.54
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	Nil	-	-	-	-	-	-
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	Nil	-	-	-	-	-	-
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	8	0.00	9.88	12.92	13.66	9.71	46.17
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	1	0.00	0.00	0.00	0.00	1.12	1.12
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	4	0.00	0.00	0.00	1.61	2.07	3.68
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	11	0.00	0.00	0.00	0.83	2.72	3.55
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	Nil	-	-	-	-	-	-
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	Nil	-	-	-	-	-	-

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	Nil	-	-	-	-	-	-
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	Nil	-	-	-	-	-	-
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	Nil	-	-	-	-	-	-
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	Nil	-	-	-	-	-	-
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	6	2.63	5.12	7.29	8.28	0.93	24.25
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	3	0.00	0.00	0.00	0.00	79.23	79.23
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	Nil	-	-	-	-	-	-
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	Nil	-	-	-	-	-	-
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	Nil	-	-	-	-	-	-
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	Nil	-	-	-	-	-	-
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	Nil	-	-	-	-	-	-
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	Nil	-	-	-	-	-	-
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	Nil	-	-	-	-	-	-
51	ASRIP	5054-03-337-0337-463-43-01-EAP	Nil	-	-	-	-	-	-
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	Nil	-	-	-	-	-	-
53	ARRBP	5054-04-101-4652-000-13-01-EAP	17	0.00	0.00	0.00	1.37	4.52	5.89
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	Nil	-	-	-	-	-	-
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	Nil	-	-	-	-	-	-
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	Nil	-	-	-	-	-	-
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	Nil	-	-	-	-	-	-

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G	Nil	-	-	-	-	-	-
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	Nil	-	-	-	-	-	-
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	Nil	-	-	-	-	-	-
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -	Nil	-	-	-	-	-	-
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	Nil	-	-	-	-	-	-
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	Nil	-	-	-	-	-	-
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	Nil	-	-	-	-	-	-
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	Nil	-	-	-	-	-	-
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	Nil	-	-	-	-	-	-
67	State Priority Scheme -Disaster Risk Reduction	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	Nil	-	-	-	-	-	-
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1	0.00	0.00	0.00	0.00	7.95	7.95
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	Nil	-	-	-	-	-	-
	Total through State Government's budget			-	-	-	-	-	-
70	NESIDS	NA	Nil	-	-	-	-	-	-
71	PMDevINE	Total	Nil	-	-	-	-	-	-
	G. Total		126	2.80	27.92	41.65	49.21	121.64	243.22

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision:

PWRD, Jorhat & Titabor Terriorial Road Division

Name of District:

Jorhat

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	Nil						0.00
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	Nil						0.00
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	Nil						0.00
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	Nil						0.00
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	Nil						0.00
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	22	1.5600	12.7371	184.1470	2.93	0.134	201.51
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	Nil						0.00
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	Nil						0.00
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	Nil						0.00
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	Nil						0.00
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	Nil						0.00
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	Nil						0.00
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	Nil						0.00
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	Nil						0.00
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	Nil						0.00
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	Nil						0.00
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	Nil						0.00

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	Nil						0.00
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	Nil						0.00
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	Nil						0.00
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	Nil						0.00
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	2			1.4700			1.47
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	27				18.1021		18.10
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							0.00
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	Nil						0.00
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	Nil						0.00
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	Nil						0.00
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	Nil						0.00
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	26		28.7259	18.4837			47.2096
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	Nil						0.00
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	Nil						0.00
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	7		14.8214	20.9900	9.4252		45.24
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS				8.7000			8.70
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	9			18.4837			18.48
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	17		8.1806	5.3182			13.50
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	2				48.1337	75.8735	124.01
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS						22.4685	22.47

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	Nil						0.00
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	Nil						0.00
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	Nil						0.00
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	Nil						0.00
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	5	31.8881					31.89
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		8.064					8.06
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	Nil						0.00
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	Nil						0.00
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	Nil						0.00
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	Nil						0.00
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	Nil						0.00
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	Nil						0.00
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	Nil						0.00
51	ASRIP	5054-03-337-0337-463-43-01-EAP	Nil						0.00
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	Nil						0.00
53	ARRBP	5054-04-101-4652-000-13-01-EAP	3					6.4335	6.43
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	Nil						0.00
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	Nil						0.00
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	Nil						0.00
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	Nil						0.00

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G	Nil						0.00
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	Nil						0.00
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	Nil						0.00
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -	Nil						0.00
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	Nil						0.00
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	Nil						0.00
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	Nil						0.00
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	Nil						0.00
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	Nil						0.00
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	Nil						0.00
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1						0.00
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	1						0.00
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		122	41.51	64.47	257.59	78.59	104.91	547.07

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: Majuli District Territorial Road Division

Name of District: Majuli

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G		38.60	64.5443	30.1064	6.58	2.552	142.39
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP		1.14	0.51		0.58	0.69	2.9
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	75						
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V		3.27					3.27
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G					0.16	0.13	0.29
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G						0.71	0.71
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR		0.7411	0.13458				0.88
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G							
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS					15.48	23.05	38.53
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G					8.14	9.47	17.61
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS					8.13	9.47	17.60
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS						123.47	123.47
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G							
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G					1.36	1.52	2.89
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS					27.70	19.82	47.52

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS		52.94	20.5873	1.55	14.27	3.28	93
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS			1.47	3.65	3.98	0.50	9.60
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS			0.2077				0.2077
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASSCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP						7.99	7.99
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP						33.20	33.20
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	Externally Aided Project (ASRIP) Funded by AIIB				51.37	94.55	180.3	143.92	470.14
72	PMDevINE	Total							
	G. Total		75	96.69	138.82	129.86	266.68	379.77	1011.83

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Name of Disision: PWRD, Dhing & Rupohihat Territorial road Division, Nagaon

Name of District: Nagaon

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	24	58.600	112.06	28.490	0.000	0.000	87.090
7	Fakruddin Ali Ahmed Pakipath Nirman Achan	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achan (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	1	0.000	0.076	0.000	0.000	0.000	0.076
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	0	2.7035948	0.8235229				3.527
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	5			4.3857903	5.2317198	0.350	9.967
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	18	0.000	0.000	18.451	30.669	43.603	92.723
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	8	11.1992382	25.1883483	19.6677658	0.657101	517.453	574.166
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS		0.8942804	2.8146896	1.1898986	11.8067863	2.373	16.264
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	2				4.0951937	0.904	4.999
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	9				0.8510166	3.1436316	3.995
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	1	0.000	0.000	0.000	0.000	0.000	0.000
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS							
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Comm	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Comm	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Comm	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Comm	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings-ASIDCL-20-Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings-ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaste	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		68	73.397	26.088	72.184	53.311	567.827	792.807

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision:

PWRD, Nagaon-Batadroba, Raha & Barhampur Territorial Road Division, Nagaon

Name of District:

Nagaon

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							0.00
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							0.00
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							0.00
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							0.00
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							0.00
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	49	60.6366533	42.1367177	18.7449753	8.0790582	11.7663351	141.3637396
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							0.0000000
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							0.0000000
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							0.0000000
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							0.0000000
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							0.0000000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							0.0000000
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							0.0000000
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							0.0000000
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							0.0000000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	0		0.3830140			0.1471620	0.5301760
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							0.0000000
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0.0000000
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	0	3.1486203	0.1948841	0.3839071	0.7555067	0.3639604	4.8468786
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							0.0000000
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							0.0000000
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	7	0.0000000	0.0000000	0.0000000	0.0000000	1.3717182	1.3717182
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							0.0000000

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							0.0000000
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	0	7.1524061	19.7605408	50.0000000	74.5864320	44.5549486	196.0543275
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							0.0000000
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							0.0000000
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	3				0.2762414	0.3740499	0.6502913
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	37	0.0000000	0.0000000	18.4508172	30.6689413	43.6029644	92.7227229
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							0.0000000
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	10				4.3349759	11.2838224	15.6187983
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	5			11.3265135	18.8578493	32.9585285	63.1428913
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS					1.1193129	1.6604855	2.7797984
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	6				12.5427199	7.7861726	20.3288925
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	6			5.8886688	2.4111235	5.3963862	13.6961785
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1				12.1061552	29.7010208	41.8071760
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS						2.1467260	2.1467260

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							0.0000000
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							0.0000000
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							0.0000000
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							0.0000000
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	14	17.6095516	21.6751707	12.0155498	10.6458403	12.7258811	74.6719935
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		1.2743263	2.8966606	0.8567533		3.0293015	8.0570417
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							0.0000000
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							0.0000000
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							0.0000000
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	0		0.9561087	3.2828847	0.7249724		4.9639658
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							0.0000000
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							0.0000000
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							0.0000000

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
51	ASRIP	5054-03-337-0337-463-43-01-EAP							0.0000000
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							0.0000000
53	ARRBP	5054-04-101-4652-000-13-01-EAP	15					30.1949000	30.1949000
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							0.0000000
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							0.0000000
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							0.0000000
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							0.0000000
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							0.0000000
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							0.0000000
60	Award of State Finance Comm	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							0.0000000
61	Award of State Finance Comm	3054 - 80 - 196 - 2336 - 701 -							0.0000000
62	Award of State Finance Comm	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							0.0000000
63	Award of State Finance Comm	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							0.0000000
64	Investment in public sector and the undertakings-ASIDCI-20 -Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							0.0000000

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
65	Assistance to Public Sector and Other Undertakings-ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							0.0000000
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							0.0000000
67	State Priority Scheme -Disaste	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							0.0000000
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	2	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							0.0000000
	Total through State Government's budget								0.0000000
70	NESIDS	NA							0.0000000
71	PMDevINE	Total							0.0000000
	G. Total		155	89.8215576	88.0030966	120.9500697	177.1091290	239.0643632	714.9482161

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: Kaliabor and Samaguri Territorial Road Division

Name of District: Nagaon

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G		59.31	30.2800	4.4100		6.890	100.89
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	120						
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G					3.66	0.87	4.53
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR		0.38					0.38
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD				0.32	0.59	0.17	1.08
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G				12.30	5.71	17.10	35.11
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS						1.26	1.26
31	Mukhyamantri Unnato Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS					21.79	24.41	46.20
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS						1.18	1.18
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G							
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G				1.12	1.30	3.03	5.45
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS					8.05	15.05	23.10

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS					1.53	0.89	2.42
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS		9.06	11.70	20.37	5.22	1.11	47.46
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		0.85	2.70		0.32	2.78	6.65
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP						1.77	1.77
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	Externally Aided Project (ASRIP) Funded by AIIB								
72	PMDevINE	Total							
	G. Total		120	69.60	44.68	38.52	48.17	76.51	277.48

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26**Name of Division:** PWD (R),Morigaon District Territorial Road Division**Name of District:** Morigaon**Rs. in Crore**

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	143	82.5900	54.4028	52.0123	28.6957	70.6757	288.3765
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	1				56.4900		56.4900
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	6	2.0490	0.0861				2.1351
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	1					0.7325	0.7325
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS						0.0000	0.0000
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1				68.9500	104.6200	173.5700
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	86		16.9320	29.6000	0.0000	0.0000	46.5320
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	5						0.0000
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	33	0.0000	10.0999	7.8730	3.2560	0.0000	21.2289
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS		0.0000	1.0000	0.7873	0.3256	0.0000	2.1129
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	3					7.8030	7.8030
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	45		2.4720	1.6160			4.0880
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1				11.8849	43.7546	55.6395
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS						2.7000	2.7000
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							

39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 - SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99 - SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01 - CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	23	19.1000	38.7090	45.9346	50.8280	59.3795	213.9511
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		0.7660	2.9193	0.5365	6.4197	5.1490	15.7905
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99 - RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	28					27.4160	27.4160
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							

61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 -Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk Reduct	5054 - 03 - 337 - 0337 - 793 - 13 - 70 SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	2					0.0000	0.0000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		378	104.5050	126.6211	138.3597	226.8499	322.2303	918.5660

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Name of Disision: Charaideo District Territorial Road Division, sonari

Name of District: Charaideo

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							0.00000
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							0.00000
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							0.00000
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							0.00000
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							0.00000
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	53		1.8989		1.59	0.667	4.15705
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							0.00000
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							0.00000
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							0.00000
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							0.00000
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							0.00000
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							0.00000
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							0.00000
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							0.00000
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							0.00000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							0.00000
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							0.00000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0.00000
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							0.00000
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							0.00000
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							0.00000
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	12			5.5994			5.59944
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	29				22.27		22.26539
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							0.00000
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							0.00000
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							0.00000
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							0.00000
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							0.00000
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	25		26.2801	10.9869		0.45	37.71915
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	10					2.70	2.70298
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							0.00000
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	11		12.9218	10.5733	9.14	0.00	32.63181
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	1		1.2526				1.25259
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	4			6.7520			6.75201
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	12		5.2788	1.7989		0.00	7.07773
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1		82.8082				82.80822

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	1		9.2009				9.20091
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	1		1.8989				1.89886
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							0.00000
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							0.00000
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							0.00000
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	8	20.72		5.44			26.15329
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	2	1.70					1.69595
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							0.00000
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							0.00000
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							0.00000
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							0.00000
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							0.00000
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							0.00000
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							0.00000
51	ASRIP	5054-03-337-0337-463-43-01-EAP							0.00000
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							0.00000
53	ARRBP	5054-04-101-4652-000-13-01-EAP	9				7.95		7.95187
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							0.00000
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							0.00000
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							0.00000
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							0.00000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							0.00000
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							0.00000
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							0.00000
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							0.00000
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							0.00000
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							0.00000
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							0.00000
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							0.00000
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							0.00000
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							0.00000
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	2					0.00	0.00000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							0.00000
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		181	22.41	141.54	41.15	40.95	3.82	249.87

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Annexure - 1B

Name of Division: Tinsukia, Doomdooma, Makum & Sadia Territorial Road Division, Tinsukia

Name of District: Tinsukia

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	0	0.3277	0.00000	0.0000	0.00	0.00	0.3277
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	25	80.2514	25.0292	3.7968	3.54	42.430	155.0444
1	State Priority Schemes	5054-03-337-0337-793-13-05-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	0	1.22	0.28390	0.0000	0.00	0.00	1.5003442
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	0		0.00000	0.0221	0.0597	0.1103	0.1922

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	0	1.5011	0.1543	0.0000	0.00	0.00	1.6554
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	40	4.4683	0.37461				4.8429119
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
	Axom Mala (13 Major Works)								
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	0	0.1291	0.00000	0.0000	0.00	0.00	0.1291
27	Sigature Project	25-4070-00-800-2333-000-13-99-SOPD-G-GA-Voted	0	0.5684	0.31110				0.8794533
28	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
29	Road safety works	5054-03-337-0337-966-13-01-SOPD							
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	46			21.4681	11.57	38.88	71.9173
31	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	18					0.00	
32	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	2			4.7472	19.33	4.32	28.3975
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	18			7.3607	17.54	26.96	51.8600
34	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	18			0.0000	0.00	1.85	1.85

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
35	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	14			0.0000	16.07	3.44	19.52
36	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	11			5.8124	5.47	5.80	17.0804
37	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1				16.69	12.80	29.48
38	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
39	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
40	Remaining lengths								
41	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
42	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
43	IBBR	5054-02-337-1535-126-13-99-CSS-GA-V							
44	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
45	RIDF								
46	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	8	17.74	25.8577	28.33	25.06	8.73	105.7129331
47	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	8	0.87	3.83524	1.06	3.87	2.40	12.0389424
48	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
49	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
50	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
51	NESRIP								
52	NEC								
53	NEC (GOI share)								
54	NEC (state share)								
55	NLCPR								
56	NLCPR (GOI share)	44-4552-00-212-4327-927-13-99-CSS-GA-Voted	0	2.30	0.00	0.00	0.00	0.00	2.30
57	NLCPR (state share)		0	0.41	0.00	0.00	0.00	0.00	0.41
58	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	1	0.640	1.7535	4.83	0.0000	6.76	13.9881851
59	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
60	NESIDS								

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
61	ASRP								
62	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
63	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
64	ASRIP	5054-03-337-0337-463-43-01-EAP							
65	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
66	ARRBP	5054-04-101-4652-000-13-01-EAP	10	0.00	0.00	0.00	0.00	14.92	14.92
67	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
68	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
69	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
70	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
71	SIDF								
72	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							
73	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
74	13th Finance Commission	3054-03-337-6341-000-13-98-SOPD-G-GA-Voted							
75	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
76	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
77	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
78	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
79	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
80	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
81	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
82	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
83	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	3						
84	Asom Mala 3.0 (RIDF)	5054-03-337-0337-111-13-01-RIDF-LS							
85	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
86	Maintenance & repair	3054-03-337-0189-000-17-99-SOPD-G							
87									
88	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 01 Software Development -SOPD-G -GA -V								
89	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 02 Purchase of Hardware -SOPD-G -GA -V								
90	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 03 Purchase of IT consumable -SOPD-G -GA -V								
91	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 04 Purchase/Renewal of License of Software/Hardware - SOPD-G -GA -V								
92	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 05 Facility Management/Annual Maintenance Cost of the IT -SOPD-G -GA -V								
93	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 06 Network or Bandwidth cost -SOPD-G -GA -V								
94	Total through State Government's budget								

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
106	NESIDS	NA							
107	PMDevINE	Total							
	G. Total		223.00	110.43	57.60	77.43	119.19	169.40	534.05

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: Digboi & Margherita Territorial Road Division, Tinsukia

Name of District: Tinsukia

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	25	42.6235994	18.0571594	1.4383761	0.5747602	0.123134	62.8170291
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	0	3.2546448					3.2546448
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	1			0.6134628			0.6134628

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	27				5.4330239	6.4213845	11.8544084
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
	Axom Mala (13 Major Works)								
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	Sigature Project	25-4070-00-800-2333-000-13-99-SOPD-G-GA-Voted							
28	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
29	Road safety works	5054-03-337-0337-966-13-01-SOPD	1				0.3557000	0.3557343	0.7114343
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	19			19.9876290	6.5631374	19.0061613	45.5569277
31	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	7						0.0000000
32	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	12			7.0567623	19.5441455	26.4738065	53.0747143
34	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	12				2.2089388		2.2089388

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
35	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	7				2.1544658	6.3066526	8.4611184
36	Mukhya Mantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	11			4.8487230	5.0990655	0.6816288	10.6294173
37	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1				23.1684400	25.2420776	48.4105176
38	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	1				0.0141600		0.0141600
39	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
40	Remaining lengths								
41	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
42	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
43	IBBR	5054-02-337-1535-126-13-99-CSS-GA-V							
44	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
45	RIDF								
46	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	10	12.0404987	1.9911817	18.2389631	14.5277324	7.2113969	54.0097728
47	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	10		0.8728815	0.7887416	1.6292244	1.8396686	5.1305161
48	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
49	Contribution of Matching State Share for Construction of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
50	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
51	NESRIP								
52	NEC								
53	NEC (GOI share)								
54	NEC (state share)								
55	NLCPR								
56	NLCPR (GOI share)	44-4552-00-212-4327-927-13-99-CSS-GA-Voted	0	0.1525000					0.1525000
57	NLCPR (state share)								
58	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	2	1.600	1.8682893	4.89	4.9120315	8.83	22.1003208
59	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
60	NESIDS								

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
61	ASRP								
62	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
63	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
64	ASRIP	5054-03-337-0337-463-43-01-EAP							
65	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
66	ARRBP	5054-04-101-4652-000-13-01-EAP	9					6.6088167	6.6088167
67	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
68	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
69	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
70	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
71	SIDF								
72	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							
73	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
74	13th Finance Commission	3054-03-337-6341-000-13-98-SOPD-G-GA-Voted							
75	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
76	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
77	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
78	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
79	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
80	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
81	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
82	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
83	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1						
84	Asom Mala 3.0 (RIDF)	5054-03-337-0337-111-13-01-RIDF-LS							
85	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
86	Maintenance & repair	3054-03-337-0189-000-17-99-SOPD-G							
87									
88	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 01 Software Development -SOPD-G -GA -V								
89	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 02 Purchase of Hardware -SOPD-G -GA -V								
90	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 03 Purchase of IT consumable -SOPD-G -GA -V								
91	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 04 Purchase/Renewal of License of Software/Hardware - SOPD-G -GA -V								
92	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 05 Facility Management/Annual Maintenance Cost of the IT -SOPD-G -GA -V								
93	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 06 Network or Bandwidth cost -SOPD-G -GA -V								
94	Total through State Government's budget								

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
106	NESIDS	NA							
107	PMDevINE	Total							
	G. Total		156.00	59.67	22.79	57.86	86.18	109.10	335.61

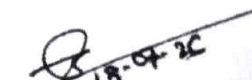
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KOKRAJHAR ROAD DIVISION
Dist: KOKRAJHAR

Annexure-I

Annexure - IB

Sl No	District	Year	Programme	No of scheme/ Project sanctioned	Amount Sanctioned (L)	Uptodate Expenditure
1	Kokrajhar	2022-2023	PMGSY	3	1833.56	870.59
2	Kokrajhar	2024-2025		1	2369.209	1346.71
3	Kokrajhar	2021-2022	RIDF-XXVII	2	1682.38	1,552.65
4	Kokrajhar	2023-2024	RIDF-XXIX	10	3210.45	1,866.22
5	Kokrajhar	2024-2025	RIDF-XXX	3	300.00	0.00
6	Kokrajhar	2025-2026	RIDF-XXXI	69	14511.45	0.00
7	Kokrajhar	2020-2021	SOPD-G	6	287.60	197.75
8	Kokrajhar	2022-2023		2	685.15	530.40
9	Kokrajhar	2023-2024		2	283.73	283.73
10	Kokrajhar	2020-2021	Goodwill Project	77	10032.38	9647.39
11	Kokrajhar	2023-2024	CM GOODWILL	47	13220.72	7644.96
12	Kokrajhar	2025-2026		13	1813.05	0.00
13	Kokrajhar	2021-2022	SCSP	1	180.00	40.00
14	Kokrajhar	2022-2023		1	330.84	246.80
15	Kokrajhar	2021-2022	TSP	2	228.13	582.91
16	Kokrajhar	2022-2023		1	96.82	96.80
17	Kokrajhar	2020-2021	SIGNATURE PROJECT	3	3000.00	2830.98
18	Kokrajhar	2023-2024	TEA GARDEN	6	742.48	103.36


18-04-20
Executive Engineer, PWD
Kokrajhar Rural Roads Division

Sl No	District	Year	Programme	No of scheme/ Project sanctioned	Amount Sanctioned (L)	Uptodate Expenditure
19	Kokrajhar	2022-2023	MMUPNA	3	3230.92	1911.08
20	Kokrajhar	2023-2024		3	3230.92	1911.08
21	Kokrajhar	2024-2025		8	5001.95	1179.53
22	Kokrajhar	2022-2023	MMPPNA	16	6465.39	2749.36
23	Kokrajhar	2023-2024		12	3745.04	1184.29
24	Kokrajhar	2022-2023	MMPNA	6	945.27	746.23
25	Kokrajhar	2023-2024		7	2510.33	618.82
26	Kokrajhar	2022-2023	MMMPA	1	460.00	278.70
27	Kokrajhar	2022-2023	MMNPPNA	10	1499.92	358.80
28	Kokrajhar	2021-2022	ASOM MALA-I	1	6641.1	1200.00
29	Kokrajhar	2023-2024	ASOM MALA-II	1	6262.038	5477.97
30	Kokrajhar	2025-2026	ASOM MALA-III	2	8920.81	0.00
31	Kokrajhar	2024-2025	ARRBP	2	528.36	159.18
32	Kokrajhar	2025-2026		45	15328.07	84.00
33	Kokrajhar	2025-2026	NDRF	44	1415.61	0.00
34	Kokrajhar	2023-2024	SDRF	22	62.83	0.00
			Total	432	118687.30	45700.28

Executive Engineer, PWD

Kokrajhar Rural Roads Division

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Annexure - 1B

Name of Disision:

PWRD GOALPARA EAST & JALESWAR TERRITORIAL ROAD DIVISION, GOALPARA

Name of District:

Goalpara

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	46	23.4907904	25.0963612	26.1396347	1.7687664	0.6328728	77.1284255
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	-	1.5122846	0.5276845	-	-	-	2.0399691
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	-	0.3254356	-	0.3736677	-	-	0.6991033
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	NA	-	-	-	-	0.0328782	0.0328782
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	1	-	-	-	-	0.2700000	0.2700000
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	-	0.3826917	-	-	-	-	0.3826917
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	2	-	-	-	-	-	0.00
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	15	-	-	1.9183198	3.5778549	12.8870014	18.3831761
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	1	-	-	2.9622444	-	0.1897350	3.1519794
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	11	-	-	2.2878968	8.2531805	24.2594303	34.8005076
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS		-	-	-	1.1712308		1.1712308
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	7	-	-	-	2.9261720	2.7907166	5.7168886
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	13	-	-	2.3763167	2.4382043	3.3153208	8.1298418
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1	-	-		6.7796527	11.7782089	18.5578616

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	6	10.5260656	11.3774744	4.2989044	13.7691057	4.9968981	44.9684482
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		-	-	2.8335387		0.3098664	3.1434051
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	3	-	-	-	-	-	0.00
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G	-	-	-	-	-	2.3700000	2.3700000
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk P	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		102	36.24	37.00	43.19	40.68	63.83	220.95

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ANNEXURE 1

লোক নিৰ্মাণ (পথ) বিভাগৰ অধীনত গোৱালপাৰা পশ্চিম আৰু দুধনৈ
 ক্ষেত্ৰীয় পথ সংমণ্ডলত ৰাজ্য আৰু কেন্দ্ৰীয় চৰকাৰে পথ আৰু দলং
 নিৰ্মাণৰ বাবে PMGSY, RIDF, CIDF, SOPD, Asom
 Mala, MMPPNA, MMPNA, MMUPPNA, MMUPPNA, ARRBP, SDRF, apart
 NDRF(PDNA) আঁচনিৰ অধীনত ধন আৱণ্টন কৰে।
 বিগত ৫ বছৰত তলত উল্লেখ কৰা ধৰণে গোৱালপাৰা পশ্চিম আৰু
 দুধনৈ ক্ষেত্ৰীয় পথ সংমণ্ডলত বিভিন্ন আঁচনিৰ জৰিয়তে আৱণ্টন পোৱা
 ধনৰ পৰিমাণ আৰু কামৰ সংখ্যা উল্লেখ কৰা হ'ল।

SL NO	SANCTIONED YEAR	SCHEMES	SANCTIONED AMOUNT (Lakhs)	PAYMENT MADE IN LAKHS
1	2021-22	RIDF	1086.94	1057.76
		APART	375.95	334.27
		TOTAL	1462.89	1392.03
2	2022-23	MMUPPNA	2279.8	1931.23
		MMPPNA	3083.39	2889.59
		PMGSY III	394.88	378.35
		APART	682.22	653.45
		MMPNA	421.44	411.88
		TOTAL	6861.73	6264.5
3	2023-24	MMPPNA	1999.59	1371.96
		MMUPPNA	2445.24	1865.67
		MMPNA	516.34	515.13
		MMNPPNA	399.95	375.21
		PMGSY-PR	128.20	124.76
		MMMPNA	349.45	349.21
		TOTAL	5838.77	4601.94
4	2024-25	MMUPPNA	1800.00	1187.96
		SOPD	1258.38	71.56
		ARRBP	3472.58	835.877
		TOTAL	6530.96	2095.397
5	2025-26	MMPPNA	863.11	0
		MMUPPNA	631.89	0
		MMPNA	464.65	0
		PMGSY-PR	530.68	77.62
		SOPD	203.64	0
		Asom Mala 3.0	7953.45	0
		PDNA	516.11	0
		TOTAL	11163.53	77.62

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Annexure - 1B

Name of Division:

BISWANATH DISTRICT TERRITORIAL ROAD DIVISION, BISWANATH CHARIALI

Name of District:

BISWANATH

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	16	30.82	15.24	4.61	39.57	70.26	160.50
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							0.0000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	1	0.00	0.02	0.02	0.00	0.00	0.04
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							0.00

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0.00
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							0.00
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							0.00
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							0.00
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	5	3.92	8.06	0.00	5.76	1.15	18.89
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	25	0.00	0.00	0.00	0.00	14.24	14.24
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	25	0.00	0.00	0.00	0.00	0.19	0.19
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							0.00
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							0.00
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							0.00
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1	0.00	0.00	0.52	0.26	0.00	0.78
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	12	0.00	0.00	14.77	19.49	13.80	48.06
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	18	0.00	0.00	0.00	0.00	0.84	0.84
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	1	0.00	0.00	1.47	3.78	2.00	7.25
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	18	0.00	0.00	0.00	0.00	30.40	30.40
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	18	0.00	0.00	0.00	0.00	2.22	2.22
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	4	0.00	0.00	0.00	3.06	0.00	3.06
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	10	0.00	0.00	2.12	0.00	1.69	3.81
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							0.00

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							0.00
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							0.00
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							0.00
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							0.00
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							0.00
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	7	0.00	1.55	10.60	21.08	8.48	41.71
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	7	0.00	0.00	0.00	1.54	3.77	5.31
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	13	0.00	0.00	0.00	0.00	7.44	7.44
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk P	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		13	34.74	24.87	34.11	94.54	156.48	344.74

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: Gohpur CSDTRD

Name of District: Biswanath

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	43				2.39	0.000	2.388
7	Fakruddin Ali Ahmed Pakipath Nirman Achan	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achan (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	3			4.8412			4.8412
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	6				3.76		3.76
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS					0.42		0.42
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	10		19.1302	9.3686			28.4988
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	10					4.27	4.2704
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	2		10.5552	11.2353			21.7905
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS			1.1728	1.2484			2.4212
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	2			2.9681			2.9681
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	5			5.3643	2.81		8.1733
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
	PMGSY PHASE-III		2		2.323				2.32251
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	12	10.84	13.6167	7.01	3.76		35.2305
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		1.20	1.51300	0.78	0.42		3.9145
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	1				1.07		1.0749
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk P	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1					20.05	20.05
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		97	12.05	48.31	42.82	14.62	24.32	142.12

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Name of Division: Bokakhat & Dergaon T.R.Division

Name of District: Golaghat

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	19	35.152	18.292	5.783	6.731	9.164	75.122
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	2	Nil	Nil	Nil	0.284	0.056	0.3403
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	1	Nil	Nil	Nil	9.72226	Nil	9.7223
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	7	2.923	1.897	0.041	5.071	1.907	4.830
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	27	Nil	Nil	Nil	Nil	2.238	2.238
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	27	Nil	Nil	Nil	Nil	Nil	Nil
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1	Nil	Nil	Nil	Nil	0.38	0.38
29	Mukhyamantrir Paki Path Nirman Achari	5054-03-337-5497-000-13-01-SOPD-G	16	Nil	Nil	4.774	5.558	14.78	25.112

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	6	Nil	Nil	Nil	Nil	Nil	Nil
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	17	Nil	Nil	2.300	10.04	1.54	13.87
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	17	Nil	Nil	Nil	Nil	Nil	Nil
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	4	Nil	Nil	Nil	1.55	2.66	4.21
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	6	Nil	Nil	1.620	1.680	Nil	3.300
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	6	10.96	4.2139	12.53	12.53	4.32	44.5493
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	6	Nil	Nil	0.144	0.24	1.43	1.811
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
51	ASRIP	5054-03-337-0337-463-43-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
53	ARRBP	5054-04-101-4652-000-13-01-EAP	3	Nil	Nil	Nil	Nil	4.23	4.23
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	4	Nil	Nil	Nil	Nil	Nil	Nil
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	Nil	Nil	Nil	Nil	Nil	Nil	Nil
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99-TG-SFC-GA-Voted	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	Nil	Nil	Nil	Nil	Nil	Nil	Nil
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	Nil	Nil	Nil	Nil	Nil	Nil	Nil
64	Investment in public sector and the undertakings- ASIDCL-20 -Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
67	State Priority Scheme -Disaster Risk Reduction	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Asom Mala 3.0 (RIDF)	5054-03-337-0337-111-13-01-RIDF-LS	1	Nil	Nil	Nil	Nil	Nil	Nil
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		170	49.04	24.40	27.19	53.41	42.69	189.72

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: PWRD Golaghat & Khumtai Territorial Road Division, Golaghat

Name of District: Golaghat.

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	49		1.0550	2.9000	7.217	21.782	32.953511
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							0.0000
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							0.0000
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							0.0000
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							0.0000
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							0.0000
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							0.0000
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							0.0000
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							0.0000
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							0.0000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	1				0.0611	0.1390	0.20014
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0.0000
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							0.0000
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	1				20.05120	4.8888	24.9400
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							0.0000
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	4				7.087115	2.9069247	9.9940
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	12					15.9335559	15.9335559
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	12						0.0000
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	1				40.00		40.0000
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							0.0000
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							0.0000
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	3			0.28396	0.0749	0.07489	0.43375
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	25			17.0600	11.8181069	25.8281729	54.7062798
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	6					3.59040	3.5904
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							0.0000
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	8		6.2000	18.5000	20.2369687	17.4977834	62.4347521
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	8				1.2461659	1.2438194	2.4899853
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	3				9.5075753	0.9932051	10.5007804
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	10			6.248460	3.196530		9.444990
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	2				49.1164489	68.8559762	117.9724251
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	2						0.0000

328.96

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							0.0000
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							0.0000
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							0.0000
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							0.0000
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	13		21.818446	22.849090	14.364790	2.183700	61.216026
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	13			0.3866780	4.47325730	0.51240260	5.37233790
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							0.0000
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							0.0000
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							0.0000
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							0.0000
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							0.0000
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							0.0000
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							0.0000
51	ASRIP	5054-03-337-0337-463-43-01-EAP	1			11.24365	46.62567	75.56967	133.43899
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							0.0000
53	ARRBP	5054-04-101-4652-000-13-01-EAP	2					0.8574441	0.8574441
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							0.0000
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							0.0000
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							0.0000
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							0.0000

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							0.0000
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							0.0000
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							0.0000
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							0.0000
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							0.0000
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							0.0000
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							0.0000
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							0.0000
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							0.0000
67	State Priority Scheme -Disaster Risk P	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							0.0000
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	3						0.0000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							0.0000
	Total through State Government's budget								0.0000
70	NESIDS	NA							0.0000
71	PMDevINE	Total							0.0000
	G. Total		179	0	29.07345	79.4718	235.08	242.86	586.4794

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Division wise data of works sanctioned and fund released from 2021-22 to 2025-26

Name of Division:- PWRD, Bongaigaon District Territorial Road Division

Name of District:- Bongaigaon

Rs. In Crore

Sl No	Schemes	Head of Account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	0						
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	0						
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	0						
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	0						
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	0						
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	31	37.1938549	42.3702523	40.6723729	7.5048212	7.6959826	135.4372839
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	0						
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	0						
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	0						
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	0						
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	0	0.1191891					0.1191891

12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	0	6.8006837	0.5574727				7.3581564
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	0						
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	0						
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	0						
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	0						
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	0						
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	0						
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	0	0.4499920		1.5290429			1.9790349
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	0						
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	0						
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	1					0.2561375	0.2561375
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	1					0.81249	0.8124900

24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	0						
25	Axom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	2						
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	0	5.099979					5.0999790
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	0		0.3925867				0.3925867
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	3			0.1809525	0.0877	0.0878682	0.3565207
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	39			16.2517699	13.7121995	29.4128476	59.3768170
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	9						
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	0						
32	Mukhya Mantrir Unnata Paki Path Nirman Achani RIDF	5054-03-337-5646-000-13-01-RIDF-LS	17			7.43762	30.3173952	29.4290476	67.1840628
33	Mukhya Mantrir Unnata Paki Path Nirman Achani State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	17				2.1708626	1.2941878	3.4650504
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	8				6.9211017	5.7341758	12.6552775
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	15			4.5685385	3.5099559	6.3981177	14.4766121
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	0						
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	0						
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	0						
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	0						

40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	0						
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	0						
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	8	8.37056	16.8715611	13.073197	6.5880009	6.2347477	51.1380667
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	8	0.6104178	7.9466154	0.446213	1.1543546		10.1576008
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	0						
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	0						
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	0						
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	0						
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	0						
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	0						
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	0						
51	ASRIP	5054-03-337-0337-463-43-01-EAP	0						
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	0						
53	ARRBP	5054-04-101-4652-000-13-01-EAP	9						

54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	0						
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	0						
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	0						
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	0						
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G	0						
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	0						
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	0						
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99-TG-SFC-GA-Voted	0						
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	0						
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	0						
64	Investment in public sector and the undertakings- ASIDCL-20 -Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	0						
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	0						
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	0						

67	State Priority Scheme - Disaster Risk Reduction	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	0						
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111- 13-01-SOPD-G	1						
69	Maintenance & repair	3054-03-337-0189-000- 17-02-SOPD-G	0						
	Total through State Government's budget		169	58.6446765	68.1384882	84.1597067	71.9663916	87.3556025	370.2648655
70	NESIDS	NA	0	0	0	0	0	0	0
71	PMDevINE	Total	0	0	0	0	0	0	0
	G. Total		169	58.6446765	68.1384882	84.1597067	71.9663916	87.3556025	370.2648655

For review
EE

Name of Disision: PWRD, Dholai & Sonai Territorial Road Division, Dholai

Name of District: CACHAR

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	36	34.42	0.00	0.54	4.83	0.00	39.78
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	3	0.00	0.00	0.81	0.85	0.18	1.84
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	1	0.00	0.00	0.00	0.00	0.00	0.00
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	1	0.00	0.00	0.00	1.62	0.00	1.62
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	34	0.00	25.99	16.34	0.00	0.00	42.33
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	9	0.00	19.74	10.25	7.26	0.00	37.25
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	1	0.00	0.00	1.81	0.00	0.00	1.81
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G		0.00	4.46	3.74	0.00	0.00	8.20
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	2	0.00	0.00	35.65	0.00	0.00	35.65

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99-SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	6	0.00	0.67	0.00	14.05	0.00	14.73
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS							
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	5	0.00	0.00	0.00	0.00	0.40	0.40
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA	5	0.00	0.00	0.00	0.00	0.00	0.00
71	PMDevINE	Total	2	0.00	0.00	0.00	0.00	0.00	0.00
	G. Total		105	34.4197	50.87	69.15	28.60	0.58	183.62

Reply to the Assembly Question Dy.No. 14 asked by Md. Nurul Islam , Hon'ble MLA.

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision: Silchar & Udharbond Territorial Road Division, Silchar.

Name of District: CACHAR.

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achan	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achan (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	16	0.04	0.11				0.15
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	7	3.47	0.06	0.10		0.59	4.22
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	5	2.62	3.37		1.77	1.44	9.20
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	20	2.68					2.68
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	159				0.97	15.89	16.86
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	2				6.89		6.89
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	13				11.10	5.89	16.99
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	54					4.65	4.65
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	33				2.89	10.48	13.37
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	21	12.78	12.29	6.41	11.87	16.29	59.64
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	1	0.09					0.09
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP							
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99-TG-SFC-GA-Voted							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk Reduction	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	29	102.06	22.84	10.36	16.86	11.61	163.73
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		360	123.74	38.68	16.87	52.36	66.83	298.48

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: PWD, Borkhola And Katigorah Territorial Road Division.

Name of District: Cachar.

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	-	-	-	-	-	-	-
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	0	0.00	0.00	0.3049377	0.00	0.00	0.3049377
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	-	-	-	-	-	-	-
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	-	-	-	-	-	-	-
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	-	-	-	-	-	-	-
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	13	41.3883418	85.3314077	44.1997682	2.2913941	2.1908666	175.4017784
7	Fakruddin Ali Ahmed Pakipath Nirman Achan	5054-03-337-4263-435-13-01-SOPD-G-	-	-	-	-	-	-	-
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	-	-	-	-	-	-	-
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	-	-	-	-	-	-	-
10	Mukhya Mantrir Paki Dolong Nirman Achan (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	-	-	-	-	-	-	-
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	-	-	-	-	-	-	-
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	-	-	-	-	-	-	-
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	-	-	-	-	-	-	-
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	-	-	-	-	-	-	-
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	0	0.00	0.00	3.7864509	0.00	0.00	3.7864509
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	0	0.3995830	0.00	0.0000	0.2454676	0.3992894	1.0443400
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	-	-	-	-	-	-	-
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	-	-	-	-	-	-	-
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	0	0.00	0.00	0.00	0.00	0.00	0.00
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	-	-	-	-	-	-	-

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	-	-	-	-	-	-	-
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	0	7.0036932	2.6406742	0.00	0.3269474	0.00	9.9713148
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	18	0.00	0.00	0.00	0.00	1.8425934	1.8425934
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	18	0.00	0.00	0.00	0.00	0.00	0.0000000
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	1	0.00	0.00	11.037618	4.4155604	0.00	15.4531785
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR		1.5000000	0.00	0.4950015	0.00	0.00	1.9950015
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	-	-	-	-	-	-	-
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1	0.00	0.00	0.00	0.2617000	0.2618407	0.5235407
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	16	0.00	0.00	0.00	1.9987688	11.5694639	13.5682327
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	10	0.00	0.00	0.00	0.00	0.00	0.00
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	-	-	-	-	-	-	-
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	6	0.00	0.00	0.00	7.2300070	14.8952603	22.1252673
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	6	0.00	0.00	0.00	0.00	1.1463144	1.1463144
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	2	0.00	0.00	0.00	0.00	0.8685869	0.8685869
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	11	0.00	0.00	0.00	2.8690440	1.5898322	4.4588762
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	-	-	-	-	-	-	-
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	-	-	-	-	-	-	-
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	-	-	-	-	-	-	-
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	-	-	-	-	-	-	-
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	-	-	-	-	-	-	-
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	3	40.7569330	16.7964677	4.8027151	0.2256198	0.35643802	62.9381736
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	5	11.2484908	5.2919768	2.5420882	4.8917437	3.8879801	27.8622796
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	5	0.4158613	1.7332306	0.00	0.0938978	0.3515250	2.5945147
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	-	-	-	-	-	-	-
45	Contribution Of Matching State Share For	5054-03-337-0337-322-13-01-RIDF-SS	-	-	-	-	-	-	-

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	-	-	-	-	-	-	-
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	-	-	-	-	-	-	-
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	-	-	-	-	-	-	-
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	-	-	-	-	-	-	-
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	1	0.00	0.00	0.00	0.00	0.00	0.00
51	ASRIP	5054-03-337-0337-463-43-01-EAP	-	-	-	-	-	-	-
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	-	-	-	-	-	-	-
53	ARRBP	5054-04-101-4652-000-13-01-EAP	7	0.00	0.00	0.00	0.00	0.00	0.00
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	-	-	-	-	-	-	-
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	-	-	-	-	-	-	-
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	-	-	-	-	-	-	-
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	-	-	-	-	-	-	-
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G	-	-	-	-	-	-	-
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	-	-	-	-	-	-	-
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	-	-	-	-	-	-	-
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99-TG-SFC-GA-Voted	-	-	-	-	-	-	-
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	-	-	-	-	-	-	-
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	-	-	-	-	-	-	-
64	Investment in public sector and the undertakings-ASIDCL-20 -Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	-	-	-	-	-	-	-
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	-	-	-	-	-	-	-
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	-	-	-	-	-	-	-
67	State Priority Scheme -Disaster Risk Reduction	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	-	-	-	-	-	-	-
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	-	-	-	-	-	-	-
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	-	-	-	-	-	-	-
	Total through State Government's budget		-	-	-	-	-	-	-

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
70	NESIDS	NA	-	-	-	-	-	-	-
71	PMDevINE	Total	-	-	-	-	-	-	-
	G. Total			102.7129031	111.7937570	67.1685797	24.8501506	39.3599909	345.8853813

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division:

Executive Engineer, PWRD, Lakhimpur Civil Sub-Division Territorial Road Division, Lakhimpur

Name of District:

Cachar

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	3 Nos.	1.26	0.76	1.36			3.38
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	28 Nos.	13.89	8.24	0.46	0.44	1.76	24.79
7	Fakruddin Ali Ahmed Pakipath Nirman Achan	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achan (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	1 No.	0.28	-	0.69	-	-	0.97
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	11 Nos.	-	-	-	-	3.41	3.41
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	10 Nos.	-	-	-	-	1.25	1.25
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	1 No.	3.34	-	0.08	-	-	3.42
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	2 Nos.	-	-	0.27	-	-	0.27
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G							
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	11 Nos.	-	-	8.15	4.29	9.95	22.39
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	5 Nos.	-	-	-	-	4.50	4.50
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							
34	Mukhyamantrir Nagariya Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G							
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	5 Nos.	-	-	0.3500	0.63	0.99	1.97
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1 No.	-	-	-	8.22	11.99	20.21

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	1 No.	-	-	110.00	247.64	-	357.64
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	5 Nos.	7.18	0.68	8.34	8.41	30.57	55.18
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS							
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	3 Nos.	0.64	3.46	9.26	18.98	28.77	61.11
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP							
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		87	26.59	13.14	138.96	288.61	93.19	560.49

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Name of Division:

HOJAI DISTRICT TERRITORIAL ROAD DIVISION,PWRD

Name of District:

HOJAI

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	NA						0.0000
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	NA						0.0000
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	NA						0.0000
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	NA						0.0000
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	NA						0.0000
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	12	53.4300	31.7442	11.3500	2.44	1.361	100.3224
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	NA						0.0000
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	NA						0.0000
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	NA						0.0000
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	NA						0.0000
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	NA						0.0000
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	NA						0.0000
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	NA						0.0000
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	NA						0.0000
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	NA						0.0000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	2	0.18				0.1300	0.3067
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	NA						0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	NA						0.0000
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	8	2.6000	3.1000		0.00	0.00	5.7000
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	2	11.0000		4.2800		11.53	26.8100
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	NA						0.0000
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	NA						0.0000
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	1					0.88	0.8800
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	1					0.26	0.2600
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	2			25.0000	103.70	130.65	259.3500
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	4	1.9900		0.3389			2.3289
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	NA						0.0000
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1				0.46	0.16	0.6242
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	36			8.0100	12.69	31.47	52.1700
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	6					1.78	1.7800
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	1				7.57		7.5700
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	9			2.6000	16.03		18.6300
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	9					2.10	2.1000
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	12					4.01	4.0100
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	16			1.9700	2.38	5.30	9.6500
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	NA						0.0000

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	NA						0.0000
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	NA						0.0000
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	NA						0.0000
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	NA						0.0000
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	NA						0.0000
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	10	8.50	16.6400	5.99	8.21	4.39	43.7279
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	10			1.77	0.62	1.47	3.8600
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	NA						0.0000
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	NA						0.0000
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	NA						0.0000
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	2	1.566	2.1400	4.03	1.7400		9.4760
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	NA						0.0000
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	NA						0.0000
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	NA						0.0000
51	ASRIP	5054-03-337-0337-463-43-01-EAP	NA						0.0000
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	NA						0.0000
53	ARRBP	5054-04-101-4652-000-13-01-EAP	4					10.76	10.7588
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	NA						0.0000
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	NA						0.0000
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	NA						0.0000
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	NA						0.0000

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G	15					1.95	1.9500
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	NA						0.0000
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	NA						0.0000
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -	NA						0.0000
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	NA						0.0000
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	NA						0.0000
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	NA						0.0000
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	NA						0.0000
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	NA						0.0000
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	NA						0.0000
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1						0.0000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	NA						0.0000
	Total through State Government's budget								0.0000
70	NESIDS	NA	NA						0.0000
71	PMDevINE	Total	NA						0.0000
	G. Total			79.26	53.62	65.34	155.83	208.20	562.26

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Annexure - 1B

Name of Division : PWD, New Guwahati Territorial Road Division

Name of District : Kamrup (M)

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	1	0.72123	0.00000	0.0000	0.00	0.00	0.72123
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	311	110.94936	163.44899	298.18783	242.67432	485.76472	1301.02521
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	1	1.29833	0.0000	0.0000	0.48000	0.11166	1.88998
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	1	0.00	0.00000	0.21452	0.21452	0.00	0.42905
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	1	0.00	0.00	0.00	0.00	0.97214	0.97214
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	1	104.82463	0.3944784	0.6928	0.00	0.00	105.91188
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	12	0.0000	3.4087	2.0704	2.56531	6.48224	14.52664
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	2	0.0000	0.0000	0.0000	1.08840	4.02617	5.11457
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS							
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	39	0.0000	0.0000	0.0000	35.75532	26.08	61.83599
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	11	0.0000	0.0000	0.0000	0.0000	0.87609	0.87609
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS							
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS							
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP							
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99-TG-SFC-GA-Voted							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	3	0.00	0.00	0.00	0.00	1.64597	1.64597
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		383	217.7935467	167.2521564	301.1655231	282.7778661	525.9596611	1494.948753

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision: Dispur & Dimoria Territorial Road Division

Name of District: Kamrup(M)

Rs. in Crore 1164.3533

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	368				211.060314	294.105	505.1649188
1	State Priority Schemes	5054-03-337-0337-793-13-05-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achari	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achari (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	2	1.008049	0.644938				1.652986
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	1				13.9737952		13.9737952
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
	Axom Mala (13 Major Works)								
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	25				9.7453081	13.6728117	23.4181198
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	1				2.7574782	13.2895420	16.0470202
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	3				6.0221071	8.2798096	14.3019167
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	3				1.2507044		1.2507044

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	51				64.1872320	28.6718709	92.8591029
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	17				0.45		0.45
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1				39.8963344	4.6186972	44.5150316
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	1				2.1948609	2.7200908	4.9149517
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
	Remaining lengths								
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
	IBBR	5054-02-337-1535-126-13-99-CSS-GA-V							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
	RIDF								
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	5		17.2674620		3.137083	3.6163007	24.0208457
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	5		15.56746		1.700		17.267462
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
	NESRIP								
	NEC								
	NEC (GOI share)								
	NEC (state share)								
	NLCPR								
	NLCPR (GOI share)								

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
	NLCPR (state share)								
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP							
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G		0.841304					0.841304
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							

Name of Division: Guwahati Central Territorial Road Division

Name of District: Kamrup (M)

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	2	3	4	5	6	7	8	9	10
1	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	64	5.03760	78.82093	353.41015	147.21306	211.53190	796.01364
2	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	1	0.0000	0.00000	0.0000	15.00	29.17365	44.17365
3	Road safety works	5054-03-337-0337-966-13-01-SOPD	2	0.00000	0.00000	0.00000	0.51230	0.35871	0.87101
4	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	11	0.00000	0.00000	12.65985	1.08245	7.69220	21.43449
5	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	1	0.00000	0.00000	0.00000	0.00000	9.99355	9.99355
6	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	30	0.00000	0.00000	30.50786	15.07371	15.21346	60.79503
7	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-02-SOPD-G	13	0.00000	0.00000	1.27429	0.83798	0.19150	2.30376
8	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	2	0.0000	9.5075	0.0000	0.0000	0.0000	9.50750
9	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	4	6.58566	3.09160	3.68659	0.51082	0.00000	13.87467
10	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	4	0.11958	0.87331	0.12039	0.18000	0.17263	1.46590
	G. Total			11.74284	92.29335	401.65912	180.41031	274.32760	960.43321

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision:

PWD Hailakandi District Territorial Road Division, Hailakandi

Name of District:

Hailakandi

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							0.0000
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							0.0000
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							0.0000
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							0.0000
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							0.0000
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	27	48.9595	51.1097	17.1478	14.77	8.037	140.0213
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	1		1.4900				1.4900
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							0.0000
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							0.0000
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							0.0000
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							0.0000
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							0.0000
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							0.0000
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							0.0000
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							0.0000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	2				0.0303	0.3097	0.3399
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							0.0000
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	1	3.0031					3.0031
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							0.0000
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							0.0000
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							0.0000
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	25					14.61	14.6145
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	25					0.074416	0.0744
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							0.0000
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	6	3.7431	0.16326				3.9063
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							0.0000
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1				0.43	0.25	0.6815
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	37			18.1754	12.02	30.96	61.1526
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							0.0000
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							0.0000
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	7			3.5301	12.80	12.73	29.0567
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	7			0.3922	1.42	1.41	3.2285
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	5				0.69	0.87	1.5636
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	7			2.7925	2.05	4.16	8.9953
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1				3.25	4.50	7.7461
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	1				0.36	0.20	0.5612
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							0.0000
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							0.0000
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							0.0000
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	15	4.73	11.2749	4.81	11.81	11.44	44.0708
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	15	0.53	1.25277	0.53	1.31	0.60	4.2277
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							0.0000
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							0.0000
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							0.0000
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							0.0000
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							0.0000
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							0.0000
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							0.0000
51	ASRIP	5054-03-337-0337-463-43-01-EAP							0.0000
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							0.0000
53	ARRBP	5054-04-101-4652-000-13-01-EAP	16					8.60	8.5974
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							0.0000
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							0.0000
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							0.0000
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							0.0000
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							0.0000
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							0.0000
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99-TG-SFC-GA-Voted							0.0000
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							0.0000
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							0.0000
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							0.0000
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							0.0000
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							0.0000
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							0.0000
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							0.0000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							0.0000
	Total through State Government's budget								0.0000
70	NESIDS	NA							0.0000
71	PMDevINE	Total							0.0000
	G. Total		199.00	60.97	65.29	47.39	60.94	98.75	333.3308

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Annexure - 1B

Name of Disision:

Tezpur, Naduar & Rangapara Territorial Road Division

Name of District:

Sonitpur

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22 (in Cr)	Expenditure during 2022-23 (in Cr)	Expenditure during 2023-24 (in Cr)	Expenditure during 2024-25 (in Cr)	Expenditure during 2025-26 (in Cr)	Total expenditure from 2021-22 to 2025-26 (in Cr)
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	-	-	-	-	-	-	-
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	1		0.99900				0.999
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22 (in Cr)	Expenditure during 2022-23 (in Cr)	Expenditure during 2023-24 (in Cr)	Expenditure during 2024-25 (in Cr)	Expenditure during 2025-26 (in Cr)	Total expenditure from 2021-22 to 2025-26 (in Cr)
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	2		16.32000				16.32
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	4			4.8400			4.84
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	25				28.68		28.68
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	25				3.19		3.19
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1					0.16	0.16
29	Mukhyamantrir Paki Path Nirman Achari	5054-03-337-5497-000-13-01-SOPD-G	32		55.8890	31.6180	-	0.00	87.5070
30	Mukhyamantrir Paki Path Nirman Achari	5054-03-337-5497-000-13-01-RIDF-LS	10					18.21	18.21
31	Mukhyamantri Unnoto Paki Path Nirman Achari (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achari - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	16	-	17.8920	30.3120	16.68	2.50	67.3830
33	Mukhya Mantrir Unnata Paki Path Nirman Achari - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	16	-	1.9880	3.3680	1.85	0.28	7.4870
34	Mukhyamantrir Nagaria Pakipath Nirman Achari	5054-03-337-6195-000-13-01-SOPD-G	42			23.7200		0.00	23.72
35	Mukhyamantrir Path Nabikaran Achari	3054-03-337-0189-284-17-99-SOPD-G	14		9.2300	6.6500		0.00	15.8800
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	4				49.31	61.39	110.70

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22 (in Cr)	Expenditure during 2022-23 (in Cr)	Expenditure during 2023-24 (in Cr)	Expenditure during 2024-25 (in Cr)	Expenditure during 2025-26 (in Cr)	Total expenditure from 2021-22 to 2025-26 (in Cr)
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	4				5.47	6.82	12.29
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99 -SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99 -SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	17	43.94		16.64			60.58
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	17	4.88		1.85			6.73
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	16				5.71		5.71
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22 (in Cr)	Expenditure during 2022-23 (in Cr)	Expenditure during 2023-24 (in Cr)	Expenditure during 2024-25 (in Cr)	Expenditure during 2025-26 (in Cr)	Total expenditure from 2021-22 to 2025-26 (in Cr)
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk P	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		246	48.82	102.31	119.00	110.89	89.36	470.39

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: PWD, Barchalla & Dhekiajuli Territorial Road Division, Dhekiajuli

Name of District: Sonitpur

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	46	61.420987	23.794200	23.255249	6.5238091	24.8663644	139.8606097
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	Nil	0.3751164	0.00	0.00	0.00	0.00	0.3751164
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	Nil	1.6793053	0.00	0.00	0.00	0.00	1.6793053
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	Nil	0.188757	0.00	0.00	0.00	0.00	0.1887570
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	8	4.8943323	4.6380424	0.00	5.2477433	1.1378004	15.9179184
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	23	0.00	0.00	0.00	0.00	7.4751525	7.4751525
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	23	0.00	0.00	0.00	0.00	0.0998800	0.0998800
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	1	0.00	0.00	0.00	63.2955330	41.4789350	104.7744680
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	Nil	0.9376147	0.31241	0.711360	0.00	0.00	1.9613816
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1	0.00	0.00	0.00	0.373400	0.1500000	0.5234000
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	23	0.00	0.00	7.8264785	7.4755050	23.4937001	38.7956836
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
31	Mukhyamantri Unnato Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	4	0.00	0.00	0.00	10.6650753	21.9035436	32.5686189
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	3	0.00	0.00	0.00	2.6862869	2.6737849	5.3600718
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	6	0.00	0.00	3.6108324	3.1710433	0.3441120	7.1259877
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	14	25.9193752	9.7968180	3.0186762	7.7339504	16.3598923	62.8287121
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	14	0.00	1.9096914	2.4589389	0.00	0.9153830	5.2840133
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
51	ASRIP	5054-03-337-0337-463-43-01-EAP	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
53	ARRBP	5054-04-101-4652-000-13-01-EAP	2	0.00	0.00	0.00	0.00	1.3921876	1.3921876
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	Nil	0.00	0.00	0.00	0.00	0.00	0.0000000
	Total through State Government's budget								
70	NESIDS	NA	1	0.00	0.00	0.00	0.00	0.00	0.00
71	PMDevINE	Total		0.00	0.00	0.00	0.00	0.00	0.00
	G. Total			95.42	40.45	40.88	107.17	142.29	426.21

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division:

Duliajan & Naharkatia Territorial Road Division, Naharkatia

Name of District:

Dibrugarh

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	RIDF-Loan Share	5054-03-800-3037-000-13-99-RIDFLS-V-GA	12	15.7094	23.64472	10.10182	0	0	49.45594
2	RIDF-State Share	5054-03-800-3037-621-13-99-RIDFSS-V-GA	13	1.29	0.00	1.87	0.00	0.00	3.1630
3	State Priority Schemes	5054-03-337-0337-793-13-99-SOPDG-V-GA	25	0.7546122	43.00004	7.3675642	0.00	0.00	51.1222
4	Contribution of Matching State Share for Construction of Railway	5054-03-337-0337-322-13-99-SOPDODS-V-GA	6	0.15	22.87721	12.15734	0.00	0.00	35.1846
5	SOPD-ODS	5054-03-337-0337-321-13-99-SOPDODS-V-GA	1	0.00	0.00	0.00	0.00	0.00	0.0000
6	SOPD-ODS	5054 - 03 - 337 - 0337 - 324 - 13 - 99 - SOPD-ODS-GA-V	8	4.72109	0.00	0.00	0.00	0.00	4.7211
7	Mukhyamantri Unnoto Paki Path Nirman Achani (RIDF Loan Share)	5054-03-337-5646-000-13-99-RIDFLS-V-GA	3	0.00	0.00	1187.67	0.00	0.00	1187.6700
8	Mukhyamantri Unnoto Paki Path Nirman Achani (RIDF State Share)	5054-03-337-5646-000-13-99-RIDFSS-V-GA	3	0.00	0.00	0.00	0.00	0.00	0.0000
9	Mukhya Mantrir Nagariya Pakipath Nirman Achani	5054-03-337-6159-000-13-01-SOPDG-V-GA	7	0.00	7.999133	26.50814	0.00	0.00	34.5073
11	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-99-SOPDODS-V-GA	27	0.00	0.00	16.45534	0.00	0.00	16.4553
12	Mukhya Mantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPDODS-V-GA	13	0.00	0.00	5.307719	0.00	0.00	5.3077
13	Road Safety Work	5054-03-337-0337-966-13-01-SOPDG-V-GA	1	0.00	0.00	0.00	0.2466	0.2466208	0.4932
14	State Priority Schemes	5054-03-337-0337-793-13-01-SOPDG-V-GA	10	0.00	0.00	0.00	60.3670263	11.1604349	71.5275
15	RIDF-Tea Garden Loan Share	5054-03-800-3037-074-13-01-RIDFLS-V-GA	66	0.00	0.00	0.00	0.00	30.5928667	30.5929

16	RIDF-Tea Garden State Share	5054-03-800-3037-074-13-01-RIDFSS-V-GA	66	0.00	0.00	0.00	0.00	0.00	0.0000	
17	ARRBP	5054-04-101-4652-000-13-01-EAP-VGA	7	0.00	0.00	0.00	0.00	0.5057663	0.5058	
18	ARRBP-others	5054-04-101-4652-000-13-99-EAP-VGA	7	0.00	0.00	0.00	0.00	0.00	0.0000	
20	ARRBP-land acquisition	5054-04-101-4652-000-13-05-EAP-VGA	5	0.00	0.00	0.00	0.00	0.00	0.0000	
21	Mukhyamantri Unnoto Paki Path Nirman Achani (RIDF)	5054-03-337-5646-000-13-01-RIDFLS-V-GA	10	0.00	0.00	0.00	11.9844974	12.6077213	24.5922	
22	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDFSS-V-GA	6	0.00	0.00	0.00	0.9391491	1.2560797	2.1952	
23	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-SOPDG-V-GA	3	0.00	0.00	0.00	31.8384916	5.3427174	37.1812	
24	SOPD-ODS	5054-03-337-0337-324-13-01-SOPDG-V-GA	6	0.00	0.00	0.00	0.9999999	5.6464875	6.6465	
32	Mukhya Mantrir Path Nabikaran Achani	3054-03-337-0189-284-17-02-SOPDG-V-GA	10	0.00	0.00	0.00	4.090077	3.2395065	7.3296	
33	RIDF-Loan Share	5054-03-800-3037-000-13-01-RIDFLS-V-GA	13	0.00	0.00	0.00	18.3397876	11.1623102	29.5021	
36	RIDF-State Share	5054-03-800-3037-621-13-01-RIDFSS-V-GA	10	0.00	0.00	0.00	0.9971245	2.1527145	3.1498	
37	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPDG-V-GA	30	0.00	0.00	0.00	10.518169	24.0061155	34.5243	
38	CRIF	5054-03-337-1857-927-13-01-CSSV-GA	1	0.00	0.00	0.00	0.00	0.00	0.00	
39	Asom Mala 3.0	5054-03-337-0337-111-13-01-SOPDG-V-GA	1	0.00	0.00	0.00	0.00	0.00	0.00	
40	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPDG-V-GA	1	0.00	0.00	0.00	7.8009355	1.1883847	8.9893	
41	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G-GA-V	3	0.00	0.00	0.00	17.8168562	0.00	17.8169	
42	NESIDS	4552-00-800-2473-927-13-01-CSSV-GA	1	0.00	19.5037	14.6454	13.18	0.00	47.3310	
43	Asom Mala 1.0	5054-03-337-0337-463-35-99-EAP-V-GA	1	0.00	0.00	0.00	7.23	62.23	69.4571	
				376	22.6272422	117.0247713	1282.084183	186.3511291	171.3343618	1779.4217

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: Dibrugarh, Chabua-Lahowal, Khowang & Tingkhong Territorial Road Division

Name of District: Dibrugarh

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	2	3	4	5	6	7	8	9	10
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	150	4.8315474	56.0169880	8.3216022	26.2111184	48.6068397	143.9880957
7	Fakruddin Ali Ahmed Pakipath Nirman Achari	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achari (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	2	3	4	5	6	7	8	9	10
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V		1.7787141		0.4395332	0.2985460	1.3959275	3.9127208
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	2			1.0251720	9.1086127	0.6665540	10.8003387
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	22			2.2397391	8.0419115	6.5797075	16.8613581
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	84					36.2370269	36.2370269
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	2	3	4	5	6	7	8	9	10
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1				0.4520000	0.4520426	0.9040426
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	79			37.7292251	17.2988804	37.8673514	92.8954569
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	14			0.4663166		2.8693558	3.3356724
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	21			25.6394102	19.4065708	35.5990246	80.6450056
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	21				9.0236895	1.9244900	10.9481795
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	14				20.1809549	7.6297359	27.8106908
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	26			3.6120828	4.7216960	5.0135090	13.3472878
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	3				91.3319011	66.4887992	157.8207003
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	3				5.7674438	10.4279675	16.1954113
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	2	3	4	5	6	7	8	9	10
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	12		21.5057452	38.9025464	48.9192944	32.9604536	142.2880396
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	12				1.1485686	10.6787502	11.8273188
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	5				3.4199654	30.2260368	33.6460022
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	22					3.3388224	3.3388224

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	2	3	4	5	6	7	8	9	10
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC GA Voted							
61	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG SFC GA Voted							
62	Award of State Finance Commission	3054-80-196-2336-705-35-98-TG SFC GA Voted							
63	Award of State Finance Commission	3054-80-196-2336-705-35-99-TG SFC GA Voted							
64	Investment in public sector and the undertakings- ASIDCL	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL- 32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster	5054-03-337-0337-793-13-70-SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	2					9.5000000	9.5000000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	2	3	4	5	6	7	8	9	10
70	SOPD ODS	5054-03-337-5479-000-13-99-SOPD-ODS-V-GA	79			8.2223729			8.2223729
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	NA							
	G. Total		572	6.6102615	77.5227332	126.5980005	265.3311535	348.4623946	824.5245433

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Name of Division: PWRD Sribhumi North & Sribhumi South TRD, Sribhumi

Name of District: Sribhumi

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	NIL	0.63440					0.63440
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	NIL	10.4707	0.38000	0.0500	0.10		11.00070
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	72	29.4835	9.8399	0.9363	0.68	0.886	41.82581
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	NIL	0.12	0.31800				0.44000
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	NIL	0.08	0.14910				0.22540
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	NIL	2.4635					2.46350
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	NIL	0.2802					0.28020
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	7					1.03710	1.03710
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	NIL	0.2194					0.21940
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1				0.54	0.1004418	0.64064
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	33			2.1768	9.0109	37.13	48.31737
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	12			9.0800	14.74	20.69	44.50460
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	5				1.80	2.56	4.36360
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	10				0.61	5.00	5.61690
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	3	1.0868	4.92463	4.8056	3.88408	1.2034	15.90451
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	3		1.0929		0.49992	0.4419	2.03472
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP							
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acqisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G	2					3.80	3.80480
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99-TG-SFC-GA-Voted							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		148	44.84	16.70	17.05	31.87	72.86	183.31

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: PWRD, Patharkandi & R.K. Nagar Territorial Road Division, Ramkrishnanagar

Name of District: Sribhumi.

Sl No	Schemes	Head of account	Rs. in Crore						
			Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	39	68.4943	38.4188	22.2013	1.34	0.491	130.9486
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	0	0	0	0	0	0	0
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	0	0	0	0	0	0	0
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	0	0	0	0	0	0	0
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	0	0	0	0	0	0	0
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	0	0	0	0	0	0	0
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	0	0	0	0	0	0	0
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	0	0	0	0	0	0	0
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	0	0	0	0	0	0	0
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	0	0	0	0	0	0	0

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	0	0	0	0	0	0	0
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	0	0	0	0	0	0	0
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	0	0	0	0	0	0	0
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	7	0	0	0	0.75	2.34	3.09
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	11	0	0	0	0	0.88	0.88
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS		0	0	0	0	0	0
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	0	0	0	0	0	0	0
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	0	0	0	0	0	0	0
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	0	0	0	0	0	0	0
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1	0	0	0	0.35	0	0.35
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	33	0	0	4.7643	6.00	20.67	31.4353
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	9	0	0	0	0	0	0
31	Mukhyamantri Unnato Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	0	0	0	0	0	0	0
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	7	0	0	5.1348	10.01	22.65	37.7993
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS		0	0	0	1.23	0.00	1.23
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	2	0	0	0	0	0.83	0.83
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	19	0	0	1.6634	3.67	4.21	9.5446
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1	0	0	0	27.40	41.62	69.02
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS		0	0	0	3.85	4.44	8.29

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	0	0	0	0	0	0	0
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	0	0	0	0	0	0	0
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	0	0	0	0	0	0	0
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	0	0	0	0	0	0	0
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	23	8.56	45.3244	15.08	11.78	14.80	95.54
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		1.57	1.29540	1.62	5.34	0.52	10.35
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	0	0	0	0	0	0	0
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	0	0	0	0	0	0	0
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	0	0	0	0	0	0	0
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	0	0	0	0	0	0	0
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	0	0	0	0	0	0	0
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	0	0	0	0	0	0	0
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	0	0	0	0	0	0	0
51	ASRIP	5054-03-337-0337-463-43-01-EAP	0	0	0	0	0	0	0
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	0	0	0	0	0	0	0
53	ARRBP	5054-04-101-4652-000-13-01-EAP	13	0.00	0.00	0.00	0.00	1.51	1.51
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	0	0	0	0	0	0	0
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	0	0	0	0	0	0	0
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	0	0	0	0	0	0	0
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	0	0	0	0	0	0	0

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G	0	0	0	0	0	0	0
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	0	0	0	0	0	0	0
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 -	0	0	0	0	0	0	0
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	0	0	0	0	0	0	0
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	0	0	0	0	0	0	0
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	0	0	0	0	0	0	0
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	0	0	0	0	0	0	0
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
67	State Priority Scheme -Disaster Risk Reduction	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	0	0	0	0	0	0	0
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	0	0	0	0	0	0	0
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget		0	0	0	0	0	0	0
70	NESIDS	NA	0	0	0	0	0	0	0
71	PMDDevINE	Total	0	0	0	0	0	0	0
	G. Total			78.62	85.04	50.46	71.73	114.97	400.82

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26									
Name of Division:		Dhemaji Territorial Roads Division							
Name of District:		Dhemaji				Rs. in Crore			
Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC	5054-03-337-0337-954-13-01-SOPD-G-GA-V							0.0000
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							0.0000
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V			0.25301	1.2700			1.5230
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							0.0000
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	10	24.3400	8.2135	4.0588	0.90	2.660	40.1714
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							0.0000
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							0.0000
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							0.0000
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							0.0000

11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	5	0.60	0.76810	8.7014	0.41		10.4788
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	1	1.12	0.14720				1.2623
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							0.0000
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							0.0000
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							0.0000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							0.0000
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							0.0000
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0.0000
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							0.0000
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							0.0000
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							0.0000
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							0.0000
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							0.0000

24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							0.0000
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							0.0000
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR		1.5119	0.07450				1.5864
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							0.0000
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1			0.2113			0.2113
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	13			1.01	4.7547	12.83	18.5936
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	8						0.0000
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							0.0000
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	4				20.3833	12.40	32.7847
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							0.0000
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	4				4.5308	2.01	6.5446
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	5			2.38	1.7221	1.06	5.1595
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1				11.7818	15.57	27.3539
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							0.0000

38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							0.0000
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							0.0000
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							0.0000
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							0.0000
42	RIDF (Loan share)	5054-03-800-3037-000-13- 01-RIDF-LS	1	5.72	19.2338	11.33	5.63	0.44	42.3507
43	RIDF (state share)	5054-03-800-3037-621-13- 01-RIDF-SS			0.87490	1.000		2.00	3.8773
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13- 01-RIDF-LS							0.0000
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13- 01-RIDF-SS							0.0000
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							0.0000
47	CRIF (normal)	5054-03-337-1857-927-13- 01-CSS	1						0.0000
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13- 01-CSS							0.0000
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43- 01-EAP							0.0000
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43- 01-EAP							0.0000
51	ASRIP	5054-03-337-0337-463-43- 01-EAP							0.0000

52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							0.0000
53	ARRBP	5054-04-101-4652-000-13-01-EAP	6					9.51	9.5102
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							0.0000
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							0.0000
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							0.0000
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							0.0000
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							0.0000
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							0.0000
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							0.0000
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701							0.0000
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-							0.0000
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-							0.0000
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							0.0000
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							0.0000

66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							0.0000
67	State Priority Scheme -Disaster Risk	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							0.0000
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1						0.0000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							0.0000
	Total through State Government's budget								0.0000
70	NESIDS	NA							0.0000
71	PMDevINE	Total							0.0000
	G. Total		61	33.29	29.57	29.96	50.11	58.49	201.41

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision:

Jonai TRD

Name of District:

Dhemajji

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemajji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	2			158.3221	87.24942	30.00	275.57152
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	4			137.156	500.720	119.3265	757.2025
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	43			799.67			799.67
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1			73.70			73.70
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	7		1372.9615	3332.11			4705.0715
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	1		939.42				939.42
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	3			999.0492			999.0492
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	5		241.64	59.23			300.87
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	4			1119.735	565.45		1685.185
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS					124.415		124.415
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	10				1213.51		1213.51
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk F	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total				2554.0215	6678.9723	2491.34442	149.3265	11873.66472

Assam
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Name of Disision: PWD Dhubri Civil Sub-Divn T.R Divn

Name of District: Dhubri

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	59				10.00		10
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	31		35.2600	15.4990			50.759
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	16		19.0000	9.7600	13.96		42.72
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	10			14.0140			14.014
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	17		7.1220	5.2020			12.324
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	2		11.3400				11.34
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS			1.26000				1.26
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	6				1.71		1.71
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1						
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		142		73.98	44.48	25.67		144.13

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision:

Bilasipara Civil Sub-Division Territorial Road Division, Bilasipara

Name of District:

Dhubri

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V						
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V						
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V						
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V						
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V						
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	6	30.5800	20.0700	26.7100	46.10	1.812
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-						
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V						
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V						
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V						
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP		0.35				
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP		1.01	0.53000	0.0560		
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V						
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V						
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V						
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V						
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V						

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V						
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V				0.1362		
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G						
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G						
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G						
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	3					
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS						
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G						
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR		9.6800	0.92000	0.4217		
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR		0.6290	0.07900			
28	Road safety works	5054-03-337-0337-966-13-01-SOPD						
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	30			3.0873	15.75	12.77
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS						
31	Mukhyamantri Unnato Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G						
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	16					
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS						
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	9				5.32	5.27
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	10			2.2078	4.70	3.39
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS						

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS						
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G						
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G						
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G						
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	1			1.09		
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS		29.90	31.0400	4.05	25.20	10.58
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS			0.88000	0.62	0.54	
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS						
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS						
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS						
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS		0.512	0.7000	1.66	5.7500	
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS						
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP						
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP						
51	ASRIP	5054-03-337-0337-463-43-01-EAP						
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP						
53	ARRBP	5054-04-101-4652-000-13-01-EAP	7					
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP						
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP						
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP						
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP						

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G						
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G						
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted						
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -						
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted						
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted						
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V						
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V						
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V						
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G						
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1					
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G						
	Total through State Government's budget							
70	NESIDS	NA						
71	PMDevINE	Total						
	G. Total		83	72.66	54.22	40.04	103.36	33.82

Assesment
EE
(S TBR)

Name of Disision: Nazira Territorial Road Division, Nazira.

Name of District: Sivasagar

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	22	-	-	3.7173	2.69704	0.000	6.4144
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	2	NIL	NIL	NIL	NIL	1.44448	1.44448
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	16	NIL	NIL	NIL	NIL	3.451507	3.451507
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	16	NIL	NIL	NIL	NIL	NIL	
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	3	NIL	NIL	NIL	NIL	3.38413	3.38413
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1	NIL	NIL	NIL	0.18	0.19	0.37110
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	14	NIL	17.0831	7.9756	4.7766546	10.18903	40.0243682
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	6	NIL	NIL	NIL	3.18	7.58	10.75
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	6	NIL	NIL	NIL	NIL	NIL	

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	4	NIL	NIL	NIL	1.863380	1.42161	3.28
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	5	NIL	NIL	1.1600	0.32892	0.87	2.3550
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35-99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35-99-SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35-99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43-01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	4	NIL	NIL	3.871747	2.36	3.04	9.266868
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	4	NIL	NIL	NIL	NIL	0.214229	0.214229
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13-99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
53	ARRBP	5054-04-101-4652-000-13-01-EAP	10	NIL	NIL	NIL	NIL	7.43	7.43
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk Reduction	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1	NIL	NIL	NIL	NIL	NIL	
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								88.39
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		114		17.08	16.72	15.38	39.20	88.39

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: PWRD, Sivasagar & Demow Territorial Road Division, Sivasagar

Name of District: Sivasagar

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	24	29.9011	53.7198	31.5962	74.27	21.077
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V			0.03990			0.0555
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V		1.7985		0.1977		
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	1		0.47914		4.99	
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	9					28.55
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS						2.42
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	3			0.5404		
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	40			20.5052	10.57	32.78
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	3					5.40
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	8			0.7136	20.23	39.71
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS						2.25
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	5				2.93	2.03
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	14			5.9942	6.06	5.97
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1				10.88	16.30
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS						
	RIDF							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	23	9.3500	36.0007	28.20	41.57	20.84
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		0.1998	0.21336	0.87	3.72	6.63
53	ARRBP	5054-04-101-4652-000-13-01-EAP	7					6.64
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1					

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025- 26	Expenditure during 2021- 22	Expenditure during 2022- 23	Expenditure during 2023- 24	Expenditure during 2024- 25	Expenditure during 2025- 26
	Total through State Government's budget							
	G. Total							
70	NESIDS	NA						
71	PMDevINE	Total						
	G. Total		139	41.25	90.45	88.62	175.22	190.66

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: South Kamrup Territorial Road Division, Mirza

Name of District: Kamrup

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	0						0.0000
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	0						0.0000
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	0						0.0000
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	0						0.0000
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	0						0.0000
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	145	76.9952	100.4843	91.1448	4.10	52.000	324.7273
1	State Priority Schemes	5054-03-337-0337-793-13-05-SOPD-G							0.0000
7	Fakruddin Ali Ahmed Pakipath Nirman Achari	5054-03-337-4263-435-13-01-SOPD-G-	0						0.0000
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	0						0.0000
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	0						0.0000
10	Mukhya Mantrir Paki Dolong Nirman Achari (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	0						0.0000
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							0.0000
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							0.0000
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							0.0000
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							0.0000
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							0.0000
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							0.0000
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0.0000
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							0.0000
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							0.0000
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							0.0000
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							0.0000
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							0.0000
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							0.0000
	Axom Mala (13 Major Works)								0.0000
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							0.0000
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							0.0000
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							0.0000
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							0.0000
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	55	0.0000	54.4010	58.7020	0.00	0.00	113.1030
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							0.0000
31	Mukhyamantri Unnoto Paki Path Nirman Achani (RIDF)	5054-03-337-5646-000-13-01-RIDF-LS-GA-V							0.0000
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	9	36.6100	37.4070	26.9920	0.00	0.00	101.0090
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							0.0000
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	1	0.0000	99.8500	0.0000	0.00	0.00	99.8500

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Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							0.0000
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							0.0000
51	ASRIP	5054-03-337-0337-463-43-01-EAP							0.0000
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							0.0000
53	ARRBP	5054-04-101-4652-000-13-01-EAP	17	0.00	0.00	0.00	9.62	1.91	11.5273
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							0.0000
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							0.0000
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							0.0000
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							0.0000
	SIDF								0.0000
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							0.0000
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							0.0000
	13th Finance Commission	3054-03-337-6341-000-13-98-SOPD-G-GA-Voted							0.0000
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							0.0000
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							0.0000
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							0.0000
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							0.0000
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							0.0000
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							0.0000
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							0.0000

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							0.0000
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							0.0000
	Asom Mala 3.0 (RIDF)	5054-03-337-0337-111-13-01-RIDF-LS							0.0000
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							0.0000
44	Maintenance & repair	3054-03-337-0189-000-17-99-SOPD-G							0.0000
									0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 01 Software Development -SOPD-G -GA -V								0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 02 Purchase of Hardware -SOPD-G -GA -V								0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 03 Purchase of IT consumable -SOPD-G -GA -V								0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 04 Purchase/Renewal of License of Software/Hardware - SOPD-G -GA -V								0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 05 Facility Management/Annual Maintenance Cost of the IT -SOPD-G -GA -V								0.0000
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 06 Network or Bandwidth cost -SOPD-G -GA -V								0.0000
	Total through State Government's budget								0.0000

Name of Division: O/o the Executive Engineer PWRD, Mangaldai, Dalgaoon & Sipajhar Territorial Road Division.

Name of District: Darrang

Rs. In crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V		0	0	0	0	0	0
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V		0	0	0	0	0	0
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V		0	0	0	0	0	0
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V		0	0	0	0	0	0
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V		0	0	0	0	0	0
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G		0			6.1307155	4.3721972	10.5029127
1	State Priority Schemes	5054-03-337-0337-793-13-05-SOPD-G		0			0.00		0
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-		0	0	0	0	0	0
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V		0	0	0	0	0	0
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V		0	0	0	0	0	0
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V		0	0	0	0	0	0
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP		0	0	0	0	0	0
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP		0	0	0	0	0	0
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V		0	0	0	0	0	0
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V		0	0	0	0	0	0
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V		0	0	0	0	0	0
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V		0	0	0	0	0	0
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V		0	0	0	0	0	0

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							0
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V		0	0	0	0	0	0
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G		0	0	0	0	0	0
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G		0	0	0	0	0	0
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	2	0	0	0	0	0	0
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	1	0	0	0	0	0	0
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS		0	0	0	0	0	0
	Axom Mala (13 Major Works)								0
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G				1.3353	58.74	38.4117405	98.48917138
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR		0	0	0	0	0	0
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR		0	0	0	0	0	0
28	Road safety works	5054-03-337-0337-966-13-01-SOPD		0	0	0	0.18	46.04575	46.22715
29	Mukhyamantrir Paki Path Nirman Achari	5054-03-337-5497-000-13-01-SOPD-G		0	36.9665	16.2433	17.04	33.1116032	103.3636258
30	Mukhyamantrir Paki Path Nirman Achari	5054-03-337-5497-000-13-01-RIDF-LS						2.5081782	2.5081782
31	Mukhyamantri Unnoto Paki Path Nirman Achari (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G			13.4899	13.4899	14.19	0.00	41.1700277
32	Mukhya Mantrir Unnata Paki Path Nirman Achari - RIDF	5054-03-337-5646-000-13-01-RIDF-LS		0.0000			12.16	32.9054314	45.0660073
33	Mukhya Mantrir Unnata Paki Path Nirman Achari - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS					0.00	44.30269	44.30269
34	Mukhyamantrir Nagaria Pakipath Nirman Achari	5054-03-337-6195-000-13-01-SOPD-G		0.0000	0.0000	2.3950	8.52	4.41	15.3209264
35	Mukhyamantrir Path Nabikaran Achari	3054-03-337-0189-284-17-99-SOPD-G		0.0000	0.0000	0.0000	0.00	0.00	0

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS		0	0	0	12.6640065	43.8514034	56.5154099
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS		0	0	0	0	0	0
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G		0	0	0	0	0	0
	Remaining lengths			0	0	0	0	0	0
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G		0	0	0	0	0	0
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G		0	0	0	0	0	0
	IBBR	5054-02-337-1535-126-13-99-CSS-GA-V		0	0	0	0	0	0
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS		0	0	0	0	0	0
	RIDF								0
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS		17.43	3.3781	0.00	17.49	5.255064	43.5561297
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS					3.09	0.9923336	4.084207
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS		0.00	0.00	0.00	0.00	0.00	0
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS		0	0	0	0	0	0
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS					0.0000	0	0
	NESRIP								0
	NEC								0
	NEC (GOI share)								0
	NEC (state share)								0
	NLCPR								0
	NLCPR (GOI share)								0
	NLCPR (state share)								0
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS		0	0	0	0	0	0
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS		0	0	0	0	0	0
	NESIDS			0	0	0	0	0	0
	ASRP			0	0	0	0	0	0
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP		0	0	0	0	0	0

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP		0	0	0	0	0	0
51	ASRIP	5054-03-337-0337-463-43-01-EAP		0	0	0	0	0	0
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP		0	0	0	0	0	0
53	ARRBP	5054-04-101-4652-000-13-01-EAP		0	0	0	0	0.471663	0.471663
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP		0	0	0	0	0	0
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP		0	0	0	0	0	0
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP		0	0	0	0	0	0
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP		0	0	0	0	0	0
	SIDF			0	0	0	0	0	0
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G		0	0	0	0	0	0
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							0
	13th Finance Commission	3054-03-337-6341-000-13-98-SOPD-G-GA-Voted		0	0	0	0	0	0
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted		0	0	0	0	0	0
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -		0	0	0	0	0	0
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted		0	0	0	0	0	0
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted		0	0	0	0	0	0
64	Investment in public sector and the undertakings- ASIDCL-20 -Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V		0	0	0	0	0	0
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V		0	0	0	0	0	0
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V		0	0	0	0	0	0
67	State Priority Scheme -Disaster Risk Red	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G		0	0	0	0	0	0
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G		0	0	0	0	0	0

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
	Asom Mala 3.0 (RIDF)	5054-03-337-0337-111-13-01-RIDF-LS		0	0	0	0	0	0
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G						0.00	0
44	Maintenance & repair	3054-03-337-0189-000-17-99-SOPD-G						0.00	0
									0
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 01 Software Development -SOPD-G -GA -V								0
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 02 Purchase of Hardware -SOPD-G -GA -V								0
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 03 Purchase of IT consumable -SOPD-G -GA -V								0
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 04 Purchase/Renewal of License of Software/Hardware -SOPD-G -GA -V								0
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 05 Facility Management/Annual Maintenance Cost of the IT -SOPD-G -GA -V								0
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 06 Network or Bandwidth cost -SOPD-G -GA -V								0
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total		0	0	0	0	0	0
	G. Total			17.43	53.83	33.46	150.21	256.64	0.00

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Annexure - IB.

Name of Disision:

PWD, Dhakuakhana & Naoboicha Territorial Road Division, Dhakuakhana

Name of District:

Lakhimpur

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	37					3.012	3.012
1	State Priority Schemes	5054-03-337-0337-793-13-05-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	1					2.63	2.63
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	1		9.11				9.11
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	2					1.08	1.08
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
	Axom Mala (13 Major Works)								
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1					0.410	0.41
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	22				3.28	7.654	10.93
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	8			3.174	9.52	19.0411	31.735
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS						3.53	3.526
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	3				3.8974		3.897
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	6				2.3591		2.359
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1					27.658261	27.658
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS						3.07	3.07
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
	Remaining lengths								
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 - SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	IBBR	5054-02-337-1535-126-13-99-CSS-GA-V							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
	RIDF								
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS							
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS							
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
	NESRIP								
	NEC								
	NEC (GOI share)								
	NEC (state share)								
	NLCPR								
	NLCPR (GOI share)								
	NLCPR (state share)								
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
	NESIDS								
	ASRP								
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP	1			16.80	16.80	50.4	84.00
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	21					12.17	12.17
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
	SIDF								
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	13th Finance Commission	3054-03-337-6341-000-13-98-SOPD-G-GA-Voted							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 - 99 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 - TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 - TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 -Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk Reduction	5054 - 03 - 337 - 0337 - 793 - 13 - 70 - SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1						0
	Asom Mala 3.0 (RIDF)	5054-03-337-0337-111-13-01-RIDF-LS							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
44	Maintenance & repair	3054-03-337-0189-000-17-99-SOPD-G							
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 01 Software Development -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 02 Purchase of Hardware -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 03 Purchase of IT consumable -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 04 Purchase/Renewal of License of Software/Hardware -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 05 Facility Management/Annual Maintenance Cost of the IT -SOPD-G -GA -V								

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 06 Network or Bandwidth cost -SOPD-G -GA -V								
	Total through State Government's budget								
	G. Total								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		105		9.11	19.97	35.86	130.65	195.59

Name of Disision:

Nalbari District Territorial Road Division

Name of District:

Nalbari

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	22	86.2997	73.0153	84.9521	7.33	0.000	251.597
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	3	1.77	1.16768	1.1442	0.00	0.00	4.081
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	2	82.95	13.31306		0.00	0.00	96.264
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	4	0.40		0.2801	0.47551	0.0000	1.160
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	2	13.0465		5.4200	0.00	0.00	18.466
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	2			59.1238	22.48974	13.22097	94.835
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	57	9.0479	2.34307	1.9994	1.94454	0.71581	16.051
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	50			10.4057	18.71460	42.52501	71.645
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	2	0.0000	0.0000	0.0000	0.000	3.19874	3.199
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	13				14.71406	52.50330	67.217
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	13				1.19444	14.82624	16.021
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	5				6.59897	1.81743	8.416
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	20			3.8695	6.48547	3.45858	13.814
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	2				21.73414	40.66742	62.402

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	2				0.00	4.70796	4.708
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	31	35.59	31.8737	58.87	35.06867	18.59703	180.000
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	31	0.14	2.14200	3.75	4.74172	5.28172	16.056
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	2				0.00	0.74830	0.748
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	5	11.055	11.8847	9.54	44.15475	18.42249	95.062
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
51	ASRIP	5054-03-337-0337-463-43-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
53	ARRBP	5054-04-101-4652-000-13-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	Nil	Nil	Nil	Nil	Nil	Nil	Nil
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -	Nil	Nil	Nil	Nil	Nil	Nil	Nil
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	Nil	Nil	Nil	Nil	Nil	Nil	Nil
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	Nil	Nil	Nil	Nil	Nil	Nil	Nil
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	Nil	Nil	Nil	Nil	Nil	Nil	Nil
67	State Priority Scheme -Disaster Risk P	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total through State Government's budget								
70	NESIDS	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
71	PMDevINE	Total	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	G. Total		268	240.31	135.74	239.36	185.65	220.69	

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: PWD, Udalguri (R&B) Division

Name of District: Udalguri

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	7	NIL	NIL	NIL	85.17	28.624	113.79618
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G	NA	NA	NA	NA	NA	NA	NA
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	NA	NA	NA	NA	NA	NA	NA
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	NA	NA	NA	NA	NA	NA	NA
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	NA	NA	NA	NA	NA	NA	NA
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	NA	NA	NA	NA	NA	NA	NA
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	NA	NA	NA	NA	NA	NA	NA
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	NA	NA	NA	NA	NA	NA	NA
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	NA	NA	NA	NA	NA	NA	NA
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	NA	NA	NA	NA	NA	NA	NA
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	NA	NA	NA	NA	NA	NA	NA
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	NA	NA	NA	NA	NA	NA	NA
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	NA	NA	NA	NA	NA	NA	NA
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	NA	NA	NA	NA	NA	NA	NA
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	NA	NA	NA	NA	NA	NA	NA
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	NA	NA	NA	NA	NA	NA	NA
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1	NIL	NIL	17.0876	17.09	NIL	34.1751
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	38	NIL	49.7001	23.1846	NIL	NIL	72.8847
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	NA	NA	NA	NA	NA	NA	NA
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	NA	NA	NA	NA	NA	NA	NA

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	14	NIL	26.9543	32.3052	NIL	NIL	59.2595
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	14	NIL	2.9949	3.5895	NIL	NIL	6.5844
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	3	NIL	NIL	4.1432	NIL	NIL	4.1432
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	21	NIL	NIL	NIL	4.21	6.66	10.87
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1	NIL	NIL	NIL	56.47	25.09	8156.18822
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	1	NIL	NIL	NIL	6.26	NIL	626.13
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	NA	NA	NA	NA	NA	NA	NA
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	NA	NA	NA	NA	NA	NA	NA
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	NA	NA	NA	NA	NA	NA	NA
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	NA	NA	NA	NA	NA	NA	NA
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	NA	NA	NA	NA	NA	NA	NA
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	NA	NA	NA	NA	NA	NA	NA
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	NA	NA	NA	NA	NA	NA	NA
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	NA	NA	NA	NA	NA	NA	NA
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	NA	NA	NA	NA	NA	NA	NA
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	NA	NA	NA	NA	NA	NA	NA
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	NA	NA	NA	NA	NA	NA	NA
	NESIDS								1.185

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	ASRP		NA	NA	NA	NA	NA	NA	NA
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	NA	NA	NA	NA	NA	NA	NA
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	NA	NA	NA	NA	NA	NA	NA
51	ASRIP	5054-03-337-0337-463-43-01-EAP	NA	NA	NA	NA	NA	NA	NA
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	NA	NA	NA	NA	NA	NA	NA
53	ARRBP	5054-04-101-4652-000-13-01-EAP	NA	NA	NA	NA	NA	NA	NA
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	NA	NA	NA	NA	NA	NA	NA
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	NA	NA	NA	NA	NA	NA	NA
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	NA	NA	NA	NA	NA	NA	NA
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	NA	NA	NA	NA	NA	NA	NA
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G	NA	NA	NA	NA	NA	NA	NA
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	NA	NA	NA	NA	NA	NA	NA
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	NA	NA	NA	NA	NA	NA	NA
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -	NA	NA	NA	NA	NA	NA	NA
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	NA	NA	NA	NA	NA	NA	NA
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	NA	NA	NA	NA	NA	NA	NA
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	NA	NA	NA	NA	NA	NA	NA

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	NA	NA	NA	NA	NA	NA	NA
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	NA	NA	NA	NA	NA	NA	NA
67	Priority Scheme -Disaster Risk Redu	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	NA	NA	NA	NA	NA	NA	NA
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1	NIL	NIL	NIL	NIL	15.00	15.00
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	NA	NA	NA	NA	NA	NA	NA
Total through State Government's budget									
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		101		79.65	80.31	169.20	75.38	9100.22

Name of Disision: PWD (R&B) Maibang Division

Name of District: Dima Hasao

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	6	0.0000	0.0000	0.70	1.34	3.13	5.17
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	0	0.0000	0.0000	0.0000	0.00	0.00	0.00
31	Mukhyamantri Unnato Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	0	0.0000	0.0000	0.0000	0.00	0.00	0.00
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	3	0.0000	0.0000	0.0000	0.50	8.94	9.44
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	3	0.0000	0.0000	0.0000	0.00	0.00	0.00
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	1	0.0000	0.0000	0.0000	0.00	0.00	0.00
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	2	0.0000	0.0000	0.0000	0.77	0.37	1.14
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	1	0.00	0.0000	3.51	0.35	0.00	3.86
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	1	0.00	0.00000	0.00	0.00	0.00	0.00
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	8	0.00	0.00	0.00	0.00	0.00	0.00
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	5	0.00	0.0000	0.0000	0.00	4.69	4.69

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk F	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		30			4.21	2.96	17.13	24.30

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Division: PWRD, Umrangsu NEC Divn.

Name of District: Dima Hasao

Sl No	Schemes	Head of account	Rs. in Crore						
			Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	1	0.0000	0.0000	0.0000	0.00	10.440	10.44
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	0	0	0	0	0	0	0
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	0	0	0	0	0	0	0
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	0	0	0	0	0	0	0
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	0	0	0	0	0	0	0
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	0	0	0	0	0	0	0
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	0	0	0	0	0	0	0
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	0	0	0	0	0	0	0
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	0	0	0	0	0	0	0
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	0	0	0	0	0	0	0

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	0	0	0	0	0	0	0
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	0	0	0	0	0	0	0
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	0	0	0	0	0	0	0
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	0	0	0	0	0.00	0.00	0.00
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	0	0	0	0	0	0.00	0
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS		0	0	0	0	0	0
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	0	0	0	0	0	0	0
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	0	0	0	0	0	0	0
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	0	0	0	0	0	0	0
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	0	0	0	0	0.00	0	0
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	0	0	0	0.0000	0.00	0.00	0.0000
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	0	0	0	0	0	0	0
31	Mukhyamantri Unnato Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	0	0	0	0	0	0	0
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	0	0	0	0.0000	0.00	0.00	0.0000
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS		0	0	0	0.00	0.00	0.00
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	0	0	0	0	0	0.00	0.00
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	0	0	0	0.0000	0.00	0.00	0.0000
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS		0	0	0	0.00	0.00	0.00
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS		0	0	0	0.00	0.00	0.00

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	0	0	0	0	0	0	0
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	0	0	0	0	0	0	0
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	0	0	0	0	0	0	0
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	0	0	0	0	0	0	0
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	0	0.00	0.0000	0.00	0.00	0.00	0
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS		0.00	0.00000	0.00	0.00	0.00	0
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	0	0	0	0	0	0	0
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	0	0	0	0	0	0	0
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	0	0	0	0	0	0	0
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	0	0	0	0	0	0	0
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	0	0	0	0	0	0	0
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	0	0	0	0	0	0	0
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	0	0	0	0	0	0	0
51	ASRIP	5054-03-337-0337-463-43-01-EAP	0	0	0	0	0	0	0
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	0	0	0	0	0	0	0
53	ARRBP	5054-04-101-4652-000-13-01-EAP	0	0.00	0.00	0.00	0.00	0.00	0.00
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	0	0	0	0	0	0	0
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	0	0	0	0	0	0	0
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	0	0	0	0	0	0	0
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	0	0	0	0	0	0	0

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G	0	0	0	0	0	0	0
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	0	0	0	0	0	0	0
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 - 35 -	0	0	0	0	0	0	0
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	0	0	0	0	0	0	0
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	0	0	0	0	0	0	0
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	0	0	0	0	0	0	0
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	0	0	0	0	0	0	0
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	0	0	0	0	0	0	0
67	State Priority Scheme -Disaster Risk Reduction	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	0	0	0	0	0	0	0
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	0	0	0	0	0	0	0
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget		0	0	0	0	0	0	0
70	NESIDS	NA	0	0	0	0	0	0	0
71	PMDevINE	Total	0	0	0	0	0	0	0
	G. Total		1	0.00	0.00	0.00	0.00	10.44	10.44

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision: Halflong Roads Division

Name of District: Dima Hasao

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	4	1.89799	0.00	0.00	0.00	0.00	1.89799
7	Fakruddin Ali Ahmed Pakipath Nirman Achan	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achan (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	9	0.00	33.27061	0.00	6.08452	0.00	39.35513
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	4	0.00	0.00	0.00	3.99944	0.00	3.99944
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	1	123.1267	0.00	0.00	0.00	0.00	123.1267
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	3	0.0000	3.53137	120.00762	0.00	0.00	123.53899
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	1	0.00	405.85000	0.00	0.00	0.00	405.85000
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	7	0.00	0.00	0.00	398.31810	0.00	398.31810
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	4	0.00	0.00	299.97958	0.00	0.00	299.97958
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	1	100.41006	0.00	0.00	0.00	0.00	100.41006
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS							
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	2	0.00	0.00	0.00	137.40280	0.00	137.40280
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	2	0.00	0.00	0.00	0.00	0.00	0.00

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total		38	225.43	442.65	419.99	545.80	0.00	1633.88

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision: PWD Mahur Roads Division, Mahur

Name of District: Dima Hasao

Rs. in Crore 57.7884947

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achari	5054-03-337-4263-435-13-01-SOPD-G-	Nil						
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achari (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	2	2.61					2.61
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	Nil						
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	15	20.90	9.14420	10.1488	2.2157	3.0449	45.45751
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	1	0.3500	0.55	Nil	Nil	Nil	0.90320
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	19	Nil	3.11767	Nil	Nil	Nil	3.11767
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	6	Nil	Nil	Nil	1.00	2.48	3.4819
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	3	Nil	Nil	Nil	Nil	0.30	0.2966
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS							
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS							
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G							
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G							
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	1			0.20		1.15	1.35
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS							
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP							
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	8	0.0814	0.0861	0.1459	0.1155	0.1385	0.5675
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
	Total through State Government's budget								
70	NESIDS	NA							
71	PMDevINE	Total							57.7884947
	G. Total		55	23.95	12.90	10.49	3.33	7.11	57.79

Hasan, EE
(S TBR)

Name of District: Barpeta

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Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Spill over to FY 2022-23	Sanctioned during 2022-23	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V									
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V									
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G									
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G									
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G									
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS									
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS									
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G						4.5990825			
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR		1.7777			2.32209		0.81		9.5118354
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR									
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	1					0.683139	0.49	0.860653	2.04
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	56						13.41		13.41
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	2					5.8329425		30.982077	36.8150195
31	Mukhyamantri Unnato Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G									
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	22					9.2952349	27.87	20.6979289	57.86
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	22								
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	7					5.8329425	3.94	2.5276558	6.47
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	38						2.46	4.5116884	12.81
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	1						24.89	9.6589543	34.55

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Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Spill over to FY 2022-23	Sanctioned during 2022-23	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
58	Special Assistance for Capital Expenditure (Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G									
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G									
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted									
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -									
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted									
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted									
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V									
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V									
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V									
67	State Priority Scheme -Disaster Risk P	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G									
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G									
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G									
	Total through State Government's budget										
70	NESIDS	NA									
71	PMDevINE	Total									
	G. Total			39.73			45.89	51.52	92.50	97.86	321.22

Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision: Bhawanipur-Sorbhog & Pakabetbari Territorial Road Division, Barpeta Road

Name of District: Barpeta

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	30	214.61	118.65	30.27	53.35	33.240	450.117
1	State Priority Schemes	5054-03-337-0337-793-13-05-SOPD-G							
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-							
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V							
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	2					5.99	5.99
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							
	Axom Mala (13 Major Works)								
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G							
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	2					0.36	0.36
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	34				36.05	35.01	71.06
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS							
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	13			11.26	23.04	16.92	51.22
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	13				1.77		1.77
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	6				11.16	2.78	13.94

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	10				5.78	4.50	10.28
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS							
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS							
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G							
	Remaining lengths								
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G							
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G							
	IBBR	5054-02-337-1535-126-13-99-CSS-GA-V							
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS							
	RIDF								
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	7	11.86	24.95	30.79	24.11	25.30	117.01
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	7	1.19	2.50	3.08	2.41	2.53	11.70
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							
	NESRIP								
	NEC								
	NEC (GOI share)								
	NEC (state share)								
	NLCPR								
	NLCPR (GOI share)		1	1.91		16.95	1.49		20.35
	NLCPR (state share)		1		7.77	9.05			16.82
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	2	1.25	11.69	26.03	12.75	8.16	59.88
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							
	NESIDS								
	ASRP								

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							
51	ASRIP	5054-03-337-0337-463-43-01-EAP							
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							
53	ARRBP	5054-04-101-4652-000-13-01-EAP	10					3.92	3.92
54	Do - Professional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP							
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP							
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP							
	SIDF								
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G							
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G							
	13th Finance Commission	3054-03-337-6341-000-13-98-SOPD-G-GA-Voted							
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted							
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -							
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted							
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted							
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V							
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V							
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V							

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G							
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	1					8.00	8.00
	Asom Mala 3.0 (RIDF)	5054-03-337-0337-111-13-01-RIDF-LS							
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G							
44	Maintenance & repair	3054-03-337-0189-000-17-99-SOPD-G							
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 01 Software Development -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 02 Purchase of Hardware -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 03 Purchase of IT consumable -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 04 Purchase/Renewal of License of Software/Hardware - SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 05 Facility Management/Annual Maintenance Cost of the IT -SOPD-G -GA -V								
	3054-Co-on-R&B-03-SH-337-Road works-0189-682 -99 information technology – 06 Network or Bandwidth cost -SOPD-G -GA -V								
	Total through State Government's budget								

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
	2	3					7	12	
70	NESIDS	NA							
71	PMDevINE	Total							
	G. Total			230.82	165.56	127.43	171.91	146.71	842.42

M. S. S. S. S.
(STBR)

Name of Division:

BAJALI TERRITORIAL ROAD DIVISION,PATHSALA

Name of District:

BAJALI

Rs. in Crore

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V							NIL
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V							NIL
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V							NIL
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V							NIL
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V							NIL
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	18			0.6455	10.45	39.204	50.2992
7	Fakruddin Ali Ahmed Pakipath Nirman Achari	5054-03-337-4263-435-13-01-SOPD-G-							NIL
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V							NIL
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V							NIL
10	Mukhya Mantrir Paki Dolong Nirman Achari (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V							NIL
11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP							NIL
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP							NIL
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V							NIL
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V							NIL
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V							NIL
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V							NIL
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V							NIL

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	2					4.7347	4.7347
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V							NIL
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G							NIL
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G							NIL
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G							NIL
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS							NIL
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS							NIL
25	Asom Mala (13 Major Works) (ALL PAYMENT MADE THROUGH CE OFFICE)	5054-03-337-0337-325-13-01-SOPD-G							
	SOPD -FDR		1			0.2822	0.42	NIL	
26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR							NIL
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR							NIL
28	Road safety works	5054-03-337-0337-966-13-01-SOPD							
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	11			2.6493	7.56	10.95	21.1634
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	5					1.54	1.54
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G							NIL
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	5				3.391	7.62	11.01
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	nil	nil	nil	nil	nil	nil	NIL
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	3				1.85	1.69	3.54
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	5			0.7820	0.09	3.04	3.9169

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	nil						NIL
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	nil						NIL
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	nil						NIL
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	nil						NIL
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	nil						NIL
41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	nil	nil	nil	nil	nil	nil	nil
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	7			5.29	24.54	10.63	
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	5			0.00	1.36	3.33	
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS							NIL
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS							NIL
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS							NIL
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS							NIL
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS							NIL
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP							NIL
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP							NIL
51	ASRIP(Asom mala all payment made	5054-03-337-0337-463-43-01-EAP	1						79.962
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP							NIL
53	ARRBP	5054-04-101-4652-000-13-01-EAP	16					10.49	
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP							NIL
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP		nill					NIL

SI No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP		nill					NIL
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP		nill					NIL
58	Special Assistance for Capital Expenditue Natural Disster)	5054-03-337-0337-109-13-01-SOPD-G		nill					NIL
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G		nill					NIL
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted		nill					NIL
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -		nill					NIL
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted		nill					NIL
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted		nill					NIL
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V		nill					NIL
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32-Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V		nill					NIL
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V		nill					NIL
67	State Priority Scheme -Disaster Risk F	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G		nill					NIL
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G		nill					NIL
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G		nill					NIL
	Total through State Government's budget								
70	NESIDS	NA		nill					NIL
71	PMDevINE	Total		nill					NIL
	G. Total		79			9.65	49.67	93.23	176.16

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Division wise data of works sanctioned, and fund released from 2021-22 to 2025-26

Name of Disision: Mushalpur(R&B) Division

Name of District: Baksa

Rs. in Crore

Sl No	Schemes	Head of account	Number of works sanctioned from 2021-22 to 2025-26	Expenditure during 2021-22	Expenditure during 2022-23	Expenditure during 2023-24	Expenditure during 2024-25	Expenditure during 2025-26	Total expenditure from 2021-22 to 2025-26
1	CMs Spl. Package for conversion of 500 Nos. SPT Bridges to RCC Bridge	5054-03-337-0337-954-13-01-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
2	CMs Spl. Package for Construction of Roads in Barak Valley	5054-03-337-0337-462-13-01-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
3	CMs Spl. Package for Construction of Roads in Dhemaji district	5054-03-337-0337-956-13-01-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
4	CMs Spl. Package for Construction of Roads in Dhakuakhana	5054-03-337-0337-957-13-01-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
5	CMs Spl. Package for construction of Roads in Border Areas	5054-03-337-0337-316-13-01-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
6	State Priority Schemes	5054-03-337-0337-793-13-01-SOPD-G	31	1.1000	2.5000	50.0000	73.83	38.644	166.0735
7	Fakruddin Ali Ahmed Pakipath Nirman Achani	5054-03-337-4263-435-13-01-SOPD-G-	nil	nil	nil	nil	nil	nil	nil
8	Development of Specific Roads	5054-03-337-4263-000-13-01-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
9	Untied SCA	5054-03-337-3805-959-13-01-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
10	Mukhya Mantrir Paki Dolong Nirman Achani (MMPDNA)	5054-03-337-3903-000-13-99-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil

11	TSP	5054-04-796-1536-000-13-01-SOPD-TSP	nil	nil	nil	nil	nil	nil	nil
12	SCSP	5054-04-789-1536-548-13-01-SOPD-SCSP	4	2.86	0.46050	0.6382			3.95
13	Discontinued Tied ACA/SPA (excl MPNA)	5054-03-337-3805-***-13-99-SOPD-GSP-GA-V	nil	nil	nil	nil	nil	nil	nil
14	MPNA	5054-03-337-3805-986-13-99-SOPD-GSP-GA-V	nil	nil	nil	nil	nil	nil	nil
15	Assam Road Maintenance Fund (ARMF)	3054-03-337-5497-000-32-99-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
16	Court Case	3054-03-337-0189-422-26-09-EE-GA-V	nil	nil	nil	nil	nil	nil	nil
17	Facility Management	3054-03-337-0189-682-99-01/02/03/04/05/06-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
18	State share of PMGSY	5054-03-337-0337-566-35-99-SOPD-SS-GA-V/ 5054-03-337-6212-928-35-99-GA-V	nil	nil	nil	nil	nil	nil	nil
19	Conversion of 1000 nos. of SPT Bridges	5054-03-337-0337-321-13-01-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
20	Contribution of Matching State Share for constn. of Railway overbridge (State Govt's part)	5054-03-337-0337-322-13-01-SOPD-G	nil	nil	nil	nil	nil	nil	nil
21	Constn. of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323-13-01-SOPD-G	nil	nil	nil	nil	nil	nil	nil
22	Constn. of Roads in Tea Garden Labour Lines (SOPD-G)	5054-03-337-0337-324-13-01-SOPD-G	nil	nil	nil	nil	nil	nil	nil
23	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-LS	4				2.04		2.04
24	Constn. of Roads in Tea Garden Labour Lines under RIDF	5054-03-800-3037-074-13-01-RIDF-SS	4				0.23		0.23
25	Asom Mala (13 Major Works)	5054-03-337-0337-325-13-01-SOPD-G	1				72.56	20.73	93.29

26	SOPD -FDR (capital)	5054-03-337-0337-743-13-01-SOPD-FDR	nil	nil	nil	nil	nil	nil	nil
27	SOPD -FDR (Revenue)	3054-03-337-0189-142-17-99-SOPD-FDR	nil	nil	nil	nil	nil	nil	nil
28	Road safety works	5054-03-337-0337-966-13-01-SOPD	nil	nil	nil	nil	nil	nil	nil
29	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-SOPD-G	34		10.2350	19.6500	22.19	9.86	61.93
30	Mukhyamantrir Paki Path Nirman Achani	5054-03-337-5497-000-13-01-RIDF-LS	nil	nil	nil	nil	nil	nil	nil
31	Mukhyamantri Unnoto Paki Path Nirman Achani (SOPD-G)	5054-03-337-5646-000-13-01-SOPD-G	2		3.5600	3.5600	3.58	7.45	18.15
32	Mukhya Mantrir Unnata Paki Path Nirman Achani - RIDF	5054-03-337-5646-000-13-01-RIDF-LS	17		6.9390	15.5600	24.05	9.72	56.27
33	Mukhya Mantrir Unnata Paki Path Nirman Achani - State share against RIDF	5054-03-337-5646-000-13-01-RIDF-SS	17		0.8100	1.5560	2.4050	0.9720	5.74
34	Mukhyamantrir Nagaria Pakipath Nirman Achani	5054-03-337-6195-000-13-01-SOPD-G	2				1.43	1.10	2.53
35	Mukhyamantrir Path Nabikaran Achani	3054-03-337-0189-284-17-99-SOPD-G	15		2.1000	3.1000	3.06		8.26
36	Asom Mala 2.0 (NIDA) -LS	5054-03-337-1763-000-13-01-NIDA-LS	2				92.03	51.57	143.60
37	Asom Mala 2.0 (NIDA) -SS	5054-03-337-1763-000-13-01-NIDA-SS	2					8.40	8.40
38	ICBP	5054 - 03 - 337 - 0337 - 326 - 35 - 99-SOPD-G	nil	nil	nil	nil	nil	nil	nil
39	Additional cost beyond GOI sanction	5054 - 03 - 337 - 0337 - 327 - 35 - 99 -SOPD-G	nil	nil	nil	nil	nil	nil	nil
40	Long Span bridges for Width Beyond 5.50 m to 7.50 m	5054 - 03 - 337 - 0337 - 965 - 35 - 99-SOPD-G	nil	nil	nil	nil	nil	nil	nil

41	PMGSY-Block Grant	5054 - 03 - 337 - 6212 - 927 - 43 - 01-CSS	nil	nil	nil	nil	nil	nil	nil
42	RIDF (Loan share)	5054-03-800-3037-000-13-01-RIDF-LS	26	15.45	10.36	22.5600	12.5600	20.3300	81.26
43	RIDF (state share)	5054-03-800-3037-621-13-01-RIDF-SS	26		1.036	2.256	1.256	3.578	8.13
44	Contribution of Matching State Share for Construction of Railway Overbridge - State share	5054-03-337-0337-322-13-01-RIDF-LS	nil	nil	nil	nil	nil	nil	nil
45	Contribution Of Matching State Share For Construction Of Railway Overbridge	5054-03-337-0337-322-13-01-RIDF-SS	nil	nil	nil	nil	nil	nil	nil
46	Counterpart funding against Bridges under PMGSY	5054 - 03 - 800 - 3037 - 422 - 13 - 99-RIDF-LS	nil	nil	nil	nil	nil	nil	nil
47	CRIF (normal)	5054-03-337-1857-927-13-01-CSS	nil	nil	nil	nil	nil	nil	nil
48	CRIF (Setu Bandhan)	5054-03-337-1857-933-13-01-CSS	nil	nil	nil	nil	nil	nil	nil
49	Bridge over River Brahmaputra connecting Guwahati to North Guwahati	5054-04-010-2458-000-43-01-EAP	nil	nil	nil	nil	nil	nil	nil
50	ARNIP (ASCCIP)	5054-03-337-0337-355-43-01-EAP	nil	nil	nil	nil	nil	nil	nil
51	ASRIP	5054-03-337-0337-463-43-01-EAP	nil	nil	nil	nil	nil	nil	nil
52	Constn of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi	5054-04-101-4651-43-01-EAP	nil	nil	nil	nil	nil	nil	nil
53	ARRBP	5054-04-101-4652-000-13-01-EAP	19					5.57	5.57
54	Do - Pofessional & Spl services + operating cost	5054-04-101-4652-000-05-99-EAP	nil	nil	nil	nil	nil	nil	nil
55	Do - Land acquisition	5054-04-101-4652-000-13-05-EAP	nil	nil	nil	nil	nil	nil	nil

56	Do - Utility shifting	5054-04-101-4652-000-13-99-EAP	nil	nil	nil	nil	nil	nil	nil
57	Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501-13-01-EAP	nil	nil	nil	nil	nil	nil	nil
58	Special Assistance for Capital Expenditure Natural Disaster)	5054-03-337-0337-109-13-01-SOPD-G	nil	nil	nil	nil	nil	nil	nil
59	PMGSY maintenance to ASRB	3054-04-800-0123-000-32-99-SOPD-G	70	1.0965	0.9326	2.0233	1.9548	1.8692	7.88
60	Award of State Finance Commission	3054-80-196-2336-701-35-98-TG-SFC-GA-Voted	nil	nil	nil	nil	nil	nil	nil
61	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 701 -	nil	nil	nil	nil	nil	nil	nil
62	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 98 -TG-SFC-GA-Voted	nil	nil	nil	nil	nil	nil	nil
63	Award of State Finance Commission	3054 - 80 - 196 - 2336 - 705 - 35 - 99 -TG-SFC-GA-Voted	nil	nil	nil	nil	nil	nil	nil
64	Investment in public sector and the undertakings- ASIDCL-20 - Investments-	5054-80-190-0337-964-20-99-SOPD-GA-V	nil	nil	nil	nil	nil	nil	nil
65	Assistance to Public Sector and Other Undertakings- ASIDCL-32- Grants in Aid (Non-Salary)	5054-80-190-0337-964-32-01-SOPD-GA-V	nil	nil	nil	nil	nil	nil	nil
66	PM GatiShakti	5054-03-337-6159-000-13-01-SOPD-G-GA-V	nil	nil	nil	nil	nil	nil	nil
67	State Priority Scheme -Disaster Risk R	5054 - 03 - 337 - 0337 - 793 - 13 - 70 -SOPD-G	nil	nil	nil	nil	nil	nil	nil
68	Asom Mala 3.0 (SOPD-G)	5054-03-337-0337-111-13-01-SOPD-G	5	0.00	0.00	0.00	0.00	0.00	0.00
69	Maintenance & repair	3054-03-337-0189-000-17-02-SOPD-G	nil	nil	nil	nil	nil	nil	nil
70	NESIDS	NA	nil	nil	nil	nil	nil	nil	nil
71	PMDevINE	Total	nil	nil	nil	nil	nil	nil	nil
	G. Total		281	20.50	38.93	120.90	313.17	179.79	673.30

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Annexure - I B

Sl.No.	Year of Sanction	Name of Scheme	Number of Scheme Sanctioned	Sanctioned amount/ Tender Value (in Lakh)
1	2022-23	MMMPA (RIDF-XXVIII)	1	579.15
2	2022-23	MMUPPNA (RIDF-XXVIII)	1	816.00
3	2022-23	MMPPNA	9	1092.54
4	2022-23	MMPNA	11	365.81
5	2023-24	MMPPNA	11	912.11
6	2023-24	MMPNA	6	195.61
7	2023-24	MMUPPNA (RIDF-XXIX)	1	1241.89
8	2023-24		1	1038.08
9	2024-25	MMUPPNA (RIDF-XXX)	2	997.13
10	2025-26	ASOM MALA 3.0	1	9200.00
11	2025-26	PDNA	11	336.88
12	2025-26	ARRBP	4	1270.79

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Annexure-II

Financial Year 2021-22

Sl No	Name of Scheme	Name of Work	Sanctioned Amount (In Lakh)	Physical Progress (In %)	Financial Progress (In Lakh)	Remarks
1	RIDF-XXVII	Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of River Aie (Ch. 0.0 m to 3872.00 m)	565.00	100%	564.92	Completed
2	RIDF-XXVII	Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 m under RIDF-XXVII of NABARD for the year 2021-22 (PKG No. RE RIDF-XXVII Abhayapuri North-01)	445.50	100%	445.47	Completed
3	RIDF-XXVII	Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF-XXVII of NABARD for the year 2021-22, Package No. RIDF-XXVII/Bongaigaon/01	1000.00	100%	999.23	Completed

Financial Year 2022-23

Sl No	Name of Scheme	Name of Work	Sanctioned Amount (In Lakh)	Physical Progress (In %)	Financial Progress (In Lakh)	Remarks
1	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Improvement of road from i) Manikpur NH-31 to Chakisali via Manikpur Chariali & ii) Dharmapur to Borghola Road (from ch 3800.00m to 8300.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Abhayapuri North LAC	1139.53	100%	1025.459	Completed
2	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	1002.78	100%	999.17	Completed
3	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Bongaigaon LAC	1173.57	100%	1171.69	Completed

4	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Chakla Kokila Road to Numberpara III (Numberpara to Kalikura) from Ch 0.00 Km to Ch 1.40Km, Chakla Kokila Road to Numberpara III (Borghola to Numberpara) from ch 0.00 Km to 2.981 Km including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	321.25	100%	298.56	Completed
5	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Nowagaon to Rangapani village road via dakhin Numberpara , Purba Japea villages (Harirchar to Nowagaon) from Ch 4.00Km to Ch 12.120 Km including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	596.78	100%	530.27	Completed
6	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from ch 0.00 Km to 2.100Km,Jhaobari to Alaguri Part -1 from ch 0.00 Km to 2.87 Km including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	407.43	100%	370.42	Completed
7	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	105.42	100%	87.51	Completed
8	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Kirtanpara Bazar to Narabhita Manashghat Road from ch 1.70 Km to 6.80 Km including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	446.9	100%	412.59	Completed
9	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from NH31 to Tulungia Model college Road from ch 500.00 Km to 1500.00Km including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	87.16	100%	85.23	Completed
10	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Nayagaon-I to Ghilaguri -II Road from Ch.350 m to 1790.00 m, North Salmara Jogipara to Choutaki via Mahadev Mandir Road from Ch 500 m to 3420.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	326.47	100%	313.24	Completed
11	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from NH 31 to Sala Bhandara Road from Ch. 0.00 m to 1000.00 m, NH-31 at Maharani Mandir to Khagarpur Village, Ch. 0.00 m to 1340.00 m, Khagarpur to Rabhapara Road from 0.00 m to 1110.00 m, Panchagaon to Dakhrapara Road from Ch 0.00 m to 1160.00 m, Raghunandanpur-II to Panchagaon Road from Ch. 0.00 m to 920.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	440.52	100%	415.29	Completed
12	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from SH-2 to Bakhalgaon Road from Ch. 200.00 m to 2130.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	144.82	100%	119.27	Completed

13	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00mRoad from SH-2 to Parvatipur Road from Ch.500.0m to 1900.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23.	277.14	100%	236.51	Completed
14	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Road from E&D Embankment to Bijoygaon parghat road, Atugaon Laxmi Mandir to via 63 no Atugaon LP school, Atugaon Dangtol PWD Road to Tengaigaon Tilpukhuri PWD Road , Girigaon to Chengmari Road, Pachim Bhadrugaon to Sibir including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23	453.71	100%	435.86	Completed
15	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Road from Salbari Bongaigaon road to Barshangaon Polytechnic, Dholapukhuri PWD road to Doshimapara PMGSY road, Dewangaon SC Road to PHE Center Dewangaon near Moharani mandir, Dholagaon Majpara Bhatipara road, Nowagaon part 4 road, Kachuwagaon Rabba para road, Mulagaon Naodhiyapara road, Salbari Bongaigaon PWD Road to Baishnab para including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23	481.57	100%	426.78	Completed
16	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Road from Kharijia Dolaigaon Road to NH 31C Part 1 (Kisan bazar to SSB camp), Chapaguri Amguri Road(3rd Km) to Palashguri Road, 36No. Dhaligaon LP School to Dhaligaon (water supply Scheme) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23	267.03	100%	246.98	Completed
17	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Road from Kashidoba to Betbari Road including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23	102.7	100%	82.34	Completed
18	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Sipansila Pt.-I(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	128.93	100%	107.37	Completed
19	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Road from Ulubari Betbari Road To Kashidoba Road, Bakhhalgaon Dakuapara Road to Kahipara Village Road, NSC to Jakuapara Road (Deoripara to Jakuapara) , Kujia Bridge to Chokapara via Dakuapara (Kathalguri to Chokpara), Ulubari Bakharapara Road, Bakhhol Gaon to Dakuapara Part 3 (Jogipara to Barkochpara) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23	425.93	100%	403.25	Completed

20	Mukhya Mantrir Mathauri Pakikaran Aachani(MMMPA)	T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 7.00 km & 11.00 km to 12.00 km)Mukhya Mantrir Mothauri Pakikaran Aachani 2022-23 (Under RIDF XXVIII)	453.59	100%	452.19	Completed
21	Mukhya Mantrir Mathauri Pakikaran Aachani(MMMPA)	T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I)Mukhya Mantrir Mothauri Pakikaran Aachani 2022-23 (Under RIDF XXVIII)	180.00	100%	179.85	Completed
22	Mukhya Mantrir Path Nobikaran Aachani (MMPNA)	Periodic Renewal of Manikpur Noagaon Abadi Road (Chakla to Gunialguri), Sonakhuli I to Kuchia kata under Mukhya Mantrir Path Nabikaran Aachani under Abhayapuri North LAC for the year 2022-23	127.030	100%	126.89	Completed
23	Mukhya Mantrir Path Nobikaran Aachani (MMPNA)	Periodic Renewal of Sialmari Salmara road ,Patiladaha to Lungjhar Road under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 under Abhayapuri North LAC for the year 2022-23	115.28	100%	115.16	Completed
24	Mukhya Mantrir Path Nobikaran Aachani (MMPNA)	Periodic Renewal of Kabaitary Abhayapuri Road, Amguri Bajitpara Road under Mukhya Mantrir Path Nabikaran Aachani under Abhayapuri South LAC for the year 2022-23	111.69	100%	111.52	Completed
25	Mukhya Mantrir Path Nobikaran Aachani (MMPNA)	Periodic Renewal of Deohati Uttarpara to Deohati Dakhinpara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Village Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrazing under Mukhya Mantrir Path Nabikaran Aachani under Abhayapuri South LAC for the year 2022-23	173.34	100%	173.29	Completed
26	Mukhya Mantrir Path Nobikaran Aachani (MMPNA)	Periodic Renewal of Road from Bagheswari Mandir To Deoripara Road, Bakhhol Gaon to Dakuapara Part 1 (Bakhhol gaon to Dakuapara) under Mukhya Mantrir Path Nabikaran Aachani under Bongaigaon LAC for the year 2022-23	121.69	100%	121.53	Completed
27	Mukhya Mantrir Path Nobikaran Aachani (MMPNA)	Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon), Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba (Nankargaon to Lingoba), Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-I (Dolaigaon Part-II to NH-31),Old Court Approach Road, Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantrir Path Nabikaran Aachani under Bongaigaon LAC for the year 2022-23	159.91	100%	159.8	Completed
28	Pradhan Mantri Gram Sadak Yojana (PMGSY-III)	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)	230.74	100%	214.64	Completed
29	Pradhan Mantri Gram Sadak Yojana (PMGSY-III)	MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)	476.13	100%	461.15	Completed
30	Pradhan Mantri Gram Sadak Yojana (PMGSY-III)	MRL08-Athugaon to Chungapota via Dangtol Bazar (Pkg. No: AS-02-180)	111.58	100%	92.63	Completed

31	Pradhan Mantri Gram Sadak Yojana (PMGSY-III)	T04-Abhayapuri Pachnia Road(Pkg. No: AS-02-187)	1372.43	100%	1352.29	Completed
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Financial Year 2023-24

SI No	Name of Scheme	Name of Work	Sanctioned Amount (In Lakh)	Physical Progress (In %)	Financial Progress (In Lakh)	Remarks
1	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Improvement of (i) Dhaligaon to New Bongaigaon Road (1941) continued to Bhakaribhita to HS-2 Road (12389),(ii) Bageswari Temple to NH-31 C under Mukhya Mantrir Unnoto Pakipath Nirman Aachani under RIDF-XXIX of NABARD for the year 2023-24	1247.88	100%	778.299	Completed
2	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Improvement of (i) Khagarpur Chalantapara Road, (ii) Mahatma Gandhi Road, (iii) Borigaon to Mererchar Road under Mukhya Mantrir Unnoto Pakipath Nirman Aachani under RIDF-XXIX of NABARD for the year 2023-24	1220.62	100%	883.925	Completed
3	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Improvement of road from Tulungia to Barghola (Ch. 0.00m to 9000.00m) and Manikpur old NT road (Ch. 1000.00m to 2000.00m under Mukhya Mantrir Unnoto Pakipath Nirman Aachani under RIDF-XXIX of NABARD for the year 2023-24	1244.61	100%	765.92	Completed
4	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Khagarpur Chalantapara Signature Road to Ghilguri-II Durmari Village Road ,NH-31 (Khagarpur Forest Beat Office) to Garopara Road & Malipara to Pakirtal Road including Routine maintenance for Four Years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2023-24 in Bongaigaon District	262.57	49%	91.52	In Progress
5	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Khagarpur Kharboja PWD Road to Khagarpur PMGSY Road Anganbadi Centre , NH-31 North Salmara Petrol Pump to North Salmara Pt-II Road , Amguri Bijitpara PWD Road to Hargouri Mandir Road , Khutapara Chalantapara Road , NH-31 Khagarpur Garodukan to PMGSY Khagarpur-VI Road , SH-2 at Abhayapuri Town to Rajanipur Road & NH-31 Boitamari Police Station to Salbari Road including Routine maintenance for Four Years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2023-24 in Bongaigaon District	411.72	79%	85.00	In Progress
6	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of road from Talguri Basugaon PWD Road to Dakharapara Road, Abhayapuri Sankardev Sishu Niketon School to Bhumpara Road Road, Tengnamari to Kalbari Road,Basantipara Jonti takies PWD Road to Tengnamari to Kalbari Road & Deohati to Hargouri Mandir Road including Routine maintenance for Four Years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2023-24 in Bongaigaon District	336.22	95%	298.14	In Progress

7	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Bidyapur Dangtol road to Uttar Bidyapur Road ,Naldoba to Fulkumari Sibir Road , Pachim Bhadrugaon PMGSY Road to Bhadrugaon Road , Bidyapur Rajbari Approach Road & Kokrajhar Cikibiki PWD Road near Namghar to Kadamtoli PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bongaigaon District	206.08	100%	192.34	completed
8	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Garugaon near Post Office to Garugaon Pt. -II Road ,Ulubari Bhatipara PMGSY Road to Bhatipara Pt.-I Road , Chitkagaon Tinali to PWD Road , Jogipara PMGSY Road to Dohalapara Road & Tulen Choudhury house to ICBP Road at Popragaon including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bongaigaon District	212.16	100%	203.56	Completed
9	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Dhopenrol to Laxmi Narayan Mandir Road ,Chitkagaon PMGSY Road to Firing Range Road ,Apurba Choudhury house to PWD , Kathalguri Play Ground to Thakurrani Mandir Road Road , Dholagaon Kachuwagaon PWD Road to Bashbari Pt.-2 , Dholagaon Rachigaon PWD Road to Salbari PWD Road , Dholagaon Nowgaon PWD Road to Dhalagaon Kachugaon PWD, Nakhati hill approach Road & Road from Bongaigaon Salbari Road to Nagariagaon to Saonagaon Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bongaigaon District	403.76	100%	397.21	Completed
10	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Chokapara Chiponsila Road to Ghandol Road , NSC-Betbari Road to Hatimutra Bakharapara Road , Bakhalgaoon Dakuapara Road to Naudhiapara Road & Kashidoba Kakoiyan Road to Katiripara Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bongaigaon District	225.18	82%	189.38	In Progress
11	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Kacharpara to Dhontola PWD Road via Jalakhata Road ,Atugaon Ujanpara LP School Atugaon Raja Thakur Puja Tholi Road, Atugaon Dangtol Road to Deppukhuri via Tengaigaon HS School Road & Kacharpara Dangtol PMGSY Road to Sajinabhitha via Bajipara Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bongaigaon District	245.97	100%	212.37	Completed
12	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Construction of Polashtol Tengaigaon to Barshagaon PWD Road Road ,Dewangaon SC Road to Dewangaon LP School , Jelkajhar new Bongaigaon PWD Road to Jelkajhar Patgiripara & Fokuruddin Ali Ahmed Road to Rakhal Mandhir at Dhalagaon including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bongaigaon District	204.93	100%	189.23	Completed

13	Mukhya Mantrir Paki Path Nirman Aachani (MPPNA)	Construction of road from Bashbari No. 7 to Golapara Pt-3 west G.P. Office PWD road via Goalpara Pt-4 Bill Bazar including four years of routine maintenance under Mukhya Mantrir Paki Path Nirman Aachani for the year 2023-24 in Bongaigaon District .	348.33	100%	248.33	Completed
14	Mukhya Mantrir Paki Path Nirman Aachani (MPPNA)	Construction of road from Balachar Banijya Bazar to Matraghola Parghat including four years of routine maintenance under Mukhya Mantrir Paki Path Nirman Aachani for the year 2023-24 in Bongaigaon District .	278.85	67%	51.65	In Progress
15	Mukhya Mantrir Paki Path Nirman Aachani (MPPNA)	Construction of road from Madrassapara to Kalikora Pt-2 via Kalikora Pt-1 & SH-2 to Bhogduri Beel via Simlabari Pt-I (Ch 0.00 m to Ch 1400.00 m) including four years of routine maintenance under Mukhya Mantrir Paki Path Nirman Aachani for the year 2023-24 in Bongaigaon District .	406.36	100%	0.00	completed
16	Mukhya Mantrir Paki Path Nirman Aachani (MPPNA)	Repair/Rehabilitation of 1. BUG/Steel Bridge no 1/1 on Ashok Paper Mill to Sakomura road,2. BUG/Steel Bridge no 1/1 on Jogipara Mahadev Mandir Road.3. BUG/Steel bridge no 1/1 on Kabaitary Mohanpur Road, 4. BUG/Steel Bridge No:1/1 on Nayagaon Bishnupur Road, 5. BUG/Steel Bridge No 20/1 on SH-2(Chapaguri to Lengtisinga Road), 6. BUG/Steel Bridge no 31/1 on SH-2 Chapaguri to Manash River) under Mukhya Mantrir Paki Path Nirman Aachani for the year 2023-24	138.15	73%	55.84	In Progress
17	Mukhya Mantri Path Nobikaran Aachani (MMPNA)	Periodic Renewal to Manash Ghat Sakisali Road (Chainage from 0.00km to 7.965 km) under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 under Abhayapuri LAC.	159.30	100%	159.29	Completed
18	Mukhya Mantri Path Nobikaran Aachani (MMPNA)	Periodic renewal to Lal Bahadur Sastri Road, Park Approach Road, North Salmara Hospital Approach Road, Abhayapuri Kalaparisad Road, Moligaon to Raghunandanpur, Kerkhabari-I to Kerkhabari II under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 under Abhayapuri LAC.	97.18	100%	97.16	Completed
19	Mukhya Mantri Path Nobikaran Aachani (MMPNA)	Periodic renewal to Road from Northsalmara NH 31 to Malipara, Katashbari to Ghilaguri Road & Abdul Kalam Azad Road under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 Under Abhayapuri LAC.	93.13	100%	93.10	Completed
20	Mukhya Mantri Path Nobikaran Aachani (MMPNA)	Periodic Renewal of Road from Patiladoha to Baripara under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 under Bijni LAC .	60.00	100%	58.93	Completed
21	Mukhya Mantri Path Nobikaran Aachani (MMPNA)	Periodic Renewal of Road from Bidyapur Ravapara Kakrangaon Road (AS-02-65), Road from Barshangaon to New Bongaigaon Road (PMGSY Package No-AS-02-13) & Kashidoba Kakoijana Road under Mukhya Mantri Path Nabikaran Aachani for the year 2023-24, Bongaigaon LAC	144.58	100%	144.57	Completed

22	Mukhya Mantri Path Nobikaran Aachani (MMPNA)	Periodic Renewal of Road from Chokapara Chiponsila Road , Bongaigaon to Mechpara (2 No Bakhrapara to Mechpara) PMGSY Pkg No. AS-02-73 , Kamaleswar Mazumdar Path up to SH 2 via Birjhora Girls'High School Road ,SH-2 to Chilarai Stadium via Borpara Namghor Road & Fulkumari Bhiton Chengmari Road (PMGSY P.No. AS0275) under Mukhya Mantri Path Nabikaran Aachani for the year 2023-24 Under Bongaigaon LAC	113.06	100%	99.86	Completed
23	Mukhya Mantri Path Nobikaran Aachani (MMPNA)	Periodic Renewal to Manikpur Bashbari Road (Chainage from 4.50km to 8.50km) & Srijangram HS School to Khamarpara under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 under Srijangram LAC.	90.7	100%	90.68	Completed
24	Mukhya Mantri Path Nobikaran Aachani (MMPNA)	Periodic renewal to Bhadaipara Lengtisinga Road ,Lengtisinga Highsecondary Road , NH 31 B to Kabaitary Anganabadi Centre Road & Kayetpara-I to Kayetpara-II under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 under Srijangram LAC.	59.60	100%	59.59	Completed
25	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA)	Improvement of Abhayapuri College to Deohati Road via SDO (Civil) office under Gaurav Path under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24, Abhayapuri MB	252.87	95%	0	In Progress
26	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA)	(i) Repairing of SH-2 to Lengtisinga Road (Deohati to Sontoshpur), (ii) Periodic Renewal to Cosmos Club Road (iii) Periodic Renewal to JNM girl's high school to Basantipara Road, (iv) Periodic Renewal to Abhayapuri college to batabari Road, (v) Periodic Renewal to Jonti cinema hall to abhayapuri old hospital Road, (vi) Periodic Renewal to SH-2 to Basantipara Road , (vii) Periodic Renewal to Deohati to Laxmi Mandir Road, (viii) Periodic Renewal to Abhayapuri Police Station to 8th APBN Road, (ix) Periodic Renewal to batabari road to Abhayapuri Pachania Road , (x) Periodic Renewal to Abhayapuri Pension Bhawan to Panchduwar road, (xi) Periodic Renewal to Abhayapuri Police Station to Hospital Road to Krisnanagar under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24, Abhayapuri MB	147.12	100%	146.98	completed
27	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA)	Construction of Gaurav Path from Mayapuri to Bageswari Temple PWD Road via DC Office, Bongaigaon and Birjhora H.S. School under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24, Bongaigaon MB	359.74	41%	102.97	In Progress

28	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA)	(i)Construction of B.Ed college approac Road to Lichutola Ward No.1, (ii) Construction of Road from Residence of Mrigen Das house to Bijoy Shah house, Ward No. 1,(iii) Improvement of Road from Rajib Bhavan to Bageswari Mondir Link Road, Ward No. 1 & 3.,(iv) Construction of RCC Drain from Dilip Paul's house to hotel Kanishka ,Ward No 2, (v)Construction of RCC Drain from Himanjan Choudhury's House to Sulaj Dorji's House ,Ward No 2, (vi) Improvement of Road from Sulata Dorji's house to entrance of Bagheswari Hill Ward No 2, (vii) Improvement of Road from Bajwi Hotel to Dwijendra Narayan Ray house including construction of RCC Drain Ward No 3, (viii) Improvement of Road from SH-2 to D.C. Office by providing RCC Drain and Resurfacing of B.T. Road Ward No 3, (ix) Construction of RCC Slab Culvert on MG road from N. Das residence to Abdul Rezzaq residence Ward No 4, (x) Construction of RCC Slab Culvert on Narendra Poddar residence to B.N.Das residence road Ward No 4, (xi)Improvement of Road from Assam Still Godown to Ray Medical by providing RCC Drain Ward No 4, (xii) Construction of Back side drain from Tripthi hotel to Ray Medical Ward No 4, (xiii)Improvement of N.S.Road from Lakhan Thakur residence to Maharaja Hotel by providing HP Culvert Ward No 4 under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Bongaigaon MB	241.92	100%	199.89	completed
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29	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA)	(i)Construction of Road from Main road to Surja Barman House, Ward No-5 ,(ii) Construction of Road from Residence of Tarun Barman to Ashok Barman House, Ward No-5 , (iii)Construction of Road from Residence of Amit Banik to Jayanta Ray House, Ward No-5 , (iv)Improvement of Road from Main road to Ranjit Chakravarty House, Ward No-5., (v)Construction of Road from Residence of Naren Ch Ray to Jyotirmoy Singha House, Ward No-5 , (vi)Improvement of Road from Pulok Shop to Milan Mike Service Ward No 6, (vii) Improvement of Road from Ram Krishna Sharma house to Islam Bhi Hindi Mahaswari School Ward No 6, (viii)Construction of Back side drain from Kumud Singha house to Pulak Paul house Ward No 6,(ix) Construction of RCC Drain from Durga Sarkar Roy house to Sankar Das house, Ward No-7, (x)Construction of RCC Drain from Narayan Saha house to Doli Das Roy house, Ward No-7, (xi)Construction of RCC Drain from Prasenjit Saha house to Jayanta Dutta house, Ward No-7,(xii)Construction of R.C.C Cross Drainage from Ratneswar Roy house to Lt. Narayan Mandal Road, Ward No-7 , (xiii)Construction of RCC Drain from Ratneswar Roy house to Lt. Tusher Kanti Ghosh house, Ward No-7, (xiv)Construction of Road from Sakshi Gopal Ghosh house to Ratnesar Roy house, Ward No-7 , (xv)Construction of R.C.C Cross Drainage near Samir Das house, Ward No-7,(xvi) Improvement of Road from Damodar Das house to Mrinal Kanta Dey house Ward No 24, (xvii) Construction of RCC Drain from Jyotishka Bihari Das house to Uttam Singha Shop Ward No 24, (xviii) Construction of RCC Drain from Girin Kalita house to Bapan Mahanta house (Ward No.-24), (xix)Construction of RCC Drain from Haren Das house to Khudi Mahanta house (Ward No.-24), (xx) Improvement of Road from J.C. Pathak house to Sulen Madhua house (Ward No.-24), (xxi)Improvement of Road from Main road to turning point of Mrinal Kanti Dey house (Ward No.-24), (xxii)Improvement of Road from Subir Sanyal house to Jhantu Sarkar house (Ward No.-24) under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24. Bongaigaon MB	166.21	100%	166.19	completed
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30	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA)	(i) Construction of RCC Drain from Akhiya Chand to Eidgaah field (Kassaipatti), Ward No, (ii)-08,Construction of RCC Drain from Dolly Kar house to Swapan Sarkar house, near alluminium factory, Ward No-08,(iii) Improvement of Road from Ice factory to sweet corner, Ward No-08, (iv) Construction of RCC Drain from Municipality Road to Dipak Kr Deb house (GNB Road), Ward No-08,(v) Construction of RCC Drain from Municipality Road to Ranjit Dutta house (backside of Karistan), Ward No-08, (vi) Construction of Road side RCC Drain from Upen Dhar house to Pradip Karmakar house extended to Shop of Mitra Medical Store (Netaji Nagar) to Residence Monindra Paul (Paulpara) , Ward No. 9., (vii)Construction of Culvert in front of Tapan Chakraborty house, Ward No.9, (viii) Construction of Road side RCC Drain From Chitta Ranjan Sarkar house to Milon Bhowmick house, Paulpara, Ward No. 9, (ix) Improvement of Road from Circuit House to EVM Wearhouse, Ward No. 10.(x) Construction of Road side RCC Drain From Lt. Nandalal Ghosh house to Bhayan Karmakar house, Ward No-10. (xi)Construction of Road side RCC Drain From Lt.Tulsi Cloths's dance to LT.Haran Ghosh house (via Bordoloi House), Ward No-10.(xii)Construction of Road from VIP Colony, Raju Agarwal house to Bikash Lakhotia/ Jakir Hussain house, Ward No-10 , (xiii)Construction of Road side RCC Drain From Lt. Akhil Ghosh house to Gopal Ghosh House via ghosh para, Ward No-10. (xiv)Construction of Road from Netaji Club Babupara Road, Ward No. 11 (xv) Construction of Road side RCC Drain From Shiv mandir Culvert to River Tekonjhora Ward No 11 (xvi)Repairing of Road from Biswajit Saha house to Bilwa Mangal Roy house, Ward No-11, (xvii) Repairing of Road from Gopal Poddar house to Sujit Poddar house, Ward No-11, (xviii) Construction of Road from Residence of Nipen Biswas to Khagen Ghosh house, Ward No-11, (xix) Repairing of Road from Residence of Shyamal Mahanta to Tapash Saha House, Ward No-11(xx)Construction of Road side RCC Drain From Nagen Ghosh house to Khagen Sutradhar house, Ward No-11, (xxi)Construction of Road side RCC Drain From Shiv Shankar Bhattachary house to shiv mandir Ward	360.05	81%	192.13	In Progress
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31	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA)	(i) Improvement of Road from Prabhat Deka house to Shyam Prasad Upadhaya house (Ward No.- 14),(ii)Improvement of Road from Haradhan Das house to Nripen Sarkar house (Ward No. 14), (iii)Improvement of Road from Rabin Ray house to Maloti Ray house(Ward No.-14), (iv)Construction of RCC drain from Raju Chettri house to Biren Patgiri house (Ward No.-14), (v)Construction of Road side RCC Drain From Rita Gurung house to Kharga Bhadur Basnet residence, Ward No. 14.(vi)Construction of drain from corner side of culver to west towards the Carbon factory, ward no. 15 & 16, (vii) Improvement of Road from Dayamay Bhattacharjee house to Jaba Choudhury house (Ward No.-15), (viii)Construction of Road from Dharani Ray house to Bipul Debnath house (Ward No.-15), (ix)Improvement of Road from Sujit Das house to Ratna Mali house (Ward No.- 15), (x)Construction of drain from Sailesh Acharjee house to Ajoy Pradhan house, Ward No.15, (xi) Construction of RCC Drain from Green Park Appartment (Afruddin) to Natunpara L.P. School, Ward No. 16,(xii) Construction of Road from Jonaki Baruah Partk to Durga Mandir, Ward No.16, (xiii) Construction of RCC Drain from Prokash Mahato Residence to Shanti Niwas II, Ward No.16, (xiv)Construction of Road from Trivedi Building to Sushil Baroi Residence, Ward No.16 , (xv)Construction of RCC Drain from Hemanta shop to Nanda Kishore Singha home (drain), choudhury para, Ward No-17, (xvi)Construction of R.C.C Drain from No.2 Rly Gate Harimandir Path (Choudhuripara), Ward No.17, (xvii)Improvement of road from Ranjit shop to Bhuban Shop (road), ujanpara, Ward No-17, (xviii)Construction of Road side RCC Drain on Swahid Manikanta Path Ward No. 17-18, (xix)Construction of RCC Drain on Hari Mandir to Nagen Ray house, Ward No-18, (xx)Construction of Road and drain from Johar Singhi House to Babul Dihidar house, , Ward No-18 under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Bongaigaon MB	387.04	100%	297.23	completed
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32	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA)	(i)Construction of Road Infront of Yadav Lal Ram shop to Jawaharlal Das house, Ward No-19, (ii) Construction of Road Infront of Loknath Mandir to Sukumar Das house, Ward No-19, (iii) Construction of Road from PWD Road to Dilip Sarkar House, Ward No, 19, (iv) Improvement of Road from SH 2 Link Road Starting from Old Oil Dipo to Residence of Bongaigaon Polytechnic Principal House, Ward N0.20,(v) Construction of Road from Residence of Binod Dutta via Himani Roy house, Ward No-20, (vi)Coanstruction of Road from Birjhora Mahavidyalaya road to Suresh Rajbonghshi house via Dipak Bezbaruah's residence, Ward No-21 , (vii)Construction of Road side RCC Drain From Puwati Sutradhar house towards Sahid bedi Salbari main road, Ward No-21, (viii) Construction of Road side RCC Drain From Pradip Pathak house towards paddy field, Ward No-21.(ix) Construction of Road side RCC Drain From Anil Sutradhar towards Sahid bedi Salbari main road, Ward No-21.(x)Construction of Road from Residence of Utpal Dutta to Parimal Dutta house Road, Ward No.21,(xi) Improvement of Road from SH2 Link Road from Bijoya Bank to Hari Mandir Link Road,,Ward No, 21, (xii)Construction of Road Infront of PWD road to paddy field, Ward No-22, (xiii) Construction of Road Infront of Barpara Namghar to Ramen Das house, Ward No-22 , (xiv)Construction of Road Infront of Hari Mandir towards paddy field, Ward No-23, (xv)Construction of Road side RCC Drain From Bageswari Temple to Deuripara Paddy field, Ward No. 23 under Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA) for the year 2023-24, Bongaigaon MB	285.03	100%	284.98	completed
33	Assam Mala	Improvement, upgradation and 5- year Performance- based maintenance work of Road A04: Jogighopa to Bongaigaon via Oudubi(Length: 36.791 Km) under ASSCIP	43025.08	57%	8304.00	In Progress

Financial Year 2024-25

Sl No	Name of Scheme	Name of Work	Sanctioned Amount (In Lakh)	Physical Progress (In %)	Financial Progress (In Lakh)	Remarks
1	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Upgrading of road from Kashidoba Kakoijana Road under Mukhya Mantri Unnoto Paki Path Nirman Aachani for the year 2024-25 of District Bongaigaon (18 Bongaigaon LAC)(with the provision of DBM, BC)	296.66	100%	258.92	Completed
2	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Upgrading of road from Jelkajhar to New Bongaigaon Road under Mukhya Mantri Unnoto Paki Path Nirman Aachani for the year 2024-25 of District Bongaigaon (18 Bongaigaon LAC)(with the provision of BM, SDBC)	175.02	100%	155.27	Completed

3	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Upgrading of road from Gerukabari Kirtanpara Road under Mukhya Mantri Unnoto Paki Path Nirman Aachani for the year 2024-25 of District Bongaigaon (18 Bongaigaon LAC)(with the provision of DBM, BC)	154.81	100%	154.79	Completed
4	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Upgrading of road from Dhontola to Kacharpara Road under Mukhya Mantri Unnoto Paki Path Nirman Aachani for the year 2024-25 of District Bongaigaon (18 Bongaigaon LAC)(with the provision of DBM, BC)	153.23	100%	153.19	Completed
5	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Upgrading of road from Borghola Bazar (Srijangram) to Huramara Pt-II via Botguri Bazar under Mukhya Mantri Unnoto Paki Path Nirman Aachani for the year 2024-25 of District Bongaigaon (Abhayapuri LAC)	655.76	92%	515.12	In Progress
6	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Upgradation of Gerukabari Kirtanpara Road from Ch 10.80 Km to 16.45 Km under Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.	1000.00	87%	801.48	In Progress
7	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Improvement of Abhayapuri College to Deohati Road via SDO Civil Office under Mukhya Mantrir Unnoto Paki Path Nirman Aachani(MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25	344.25	85%	185.89	In Progress
8	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Upgrading of road from Talguri Basugaon Road under Mukhya Mantri Unnoto Paki Path Nirman Aachani for the year 2024-25 of District Bongaigaon (18 Bongaigaon LAC)(with the provision of DBM, BC)	220.29	100%	220.13	Completed
9	SOPD-G	(i)Construction of Ulubari Bhatipara PMGSY Road (Rakhal Thakur Nat Ghar) to Bhatipara ,(ii) Construction of Bidhyapur Kakragaon PWD Road to Pub Bhadrangaon Road (iii)Construction of Bakhalgaon Dakuapara Road to Kamarpara Play Ground Road,(iv)Construction of Takawamari PMGSY Road to Barchara Road under SOPD(G) for the year 2024-25 of District Bongaigaon(18 Bongaigaon LAC)	623.54	100%	623.49	completed
10	ARRBP	Construction of Bridge in Bongaigaon District (Br No: 3/1 on Manikpur Bashbari Road via Besimari and (ii) Br No: 4/1 on Manikpur Bashbari Road via Besimari	474.3	98%	337.42	In Progress
11	ARRBP	Construction of Bridge in Bongaigaon District Bridge No: 1/1 on Bajitpara Dharakata	220.15	10%	0.00	In Progress
12	ARRBP	Construction of Bridge in Bongaigaon District Bridge No: 3/1 on Dholagaon to Dewangaon Road	400.60	25%	0.00	In Progress
13	ARRBP	Construction of Bridge in Bongaigaon District Br No: 1/1 on Khusrupara village over river Kujiya	234.13	20%	0.00	In Progress

14	ARRBP	Construction of Bridge in Bongaigaon District Br No: 1/1 on Sonaikhola to Kawadi Road	529.11	2%	0.00	In Progress
15	ARRBP	Construction of Bridge in Bongaigaon District Bridge No:L 2/1 Dholamara to Durgamari	392.28	12%	0.00	In Progress
16	RIDF-XXX	Improvement of Hirapara Diamond Club road to Chaprakata Chitkagaon Road in Birjhora Tea Estate under RIDF-XXX of NABARD for the year 2024-25	106.45	100%	106.37	Completed
17	SOPD-G (GWC)	Construction of Basugaon Kokrajhar to Chikibiki Road under SOPD(G) for the year 2024-25 in Bongaigaon District	17.1	100%	0.00	completed
18	SOPD-G (GWC)	Construction of Sipansila Ghondol Road by providing GWC &HP Culvert of 1000mm dia NP3 pipe Single Row under SOPD(G) for the year 2024-25 in Bongaigaon District	14.4	100%	0.00	completed
19	SOPD-G (GWC)	Construction of Chipansila Mini PHC Road to Sutradharpara via Napitpara Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	14.88	100%	0.00	completed
20	SOPD-G (GWC)	Construction of Majgaon Ghondol Road to Kandhulimari Road under SOPD(G) for the year 2024-25 in Bongaigaon District	9.24	100%	0.00	completed
21	SOPD-G (GWC)	Construction of Jogdoba Doimalu Club to Kathalguri Sipansila Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	17.16	100%	0.00	completed
22	SOPD-G (GWC)	Construction of Deulguri to Ravapara Road under SOPD(G) for the year 2024-25 in Bongaigaon District	18.8	100%	0.00	completed
23	SOPD-G (GWC)	Construction of Ujanpara Vatipara village road under SOPD(G) for the year 2024-25 in Bongaigaon District	12.26	100%	0.00	completed
24	SOPD-G (GWC)	Construction of Deuripara Jakupara Road to Jakupara Pt-I Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	18.72	100%	0.00	completed
25	SOPD-G (GWC)	Construction of remaining portion of Deuripara Kathaltoli Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	5.89	100%	0.00	completed
26	SOPD-G (GWC)	Construction of Barshangaon Tengaigaon Road to Deeppukhuri Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	13.88	100%	0.00	completed
27	SOPD-G (GWC)	Construction of Majgaon Ghandol Road to Sipansila Ghandol Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	8.75	100%	0.00	completed

28	SOPD-G (GWC)	Construction of Nachankuti to Samaraipara Road from Ch 700.00m to 1400.00m under SOPD(G) for the year 2024-25 in Bongaigaon District	15.43	100%	0.00	completed
29	SOPD-G (GWC)	Construction of Nachankuti to Nandaram Barman Society Shop under SOPD(G) for the year 2024-25 in Bongaigaon District	15.43	100%	0.00	completed
30	SOPD-G (GWC)	Construction of Dholmara to Durgamari road under SOPD(G) for the year 2024-25 in Bongaigaon District	17.13	100%	0.00	completed
31	SOPD-G (GWC)	Construction of Popular Bus stand approach road under SOPD(G) for the year 2024-25 in Bongaigaon District	10.662	100%	0.00	completed
32	SOPD-G (GWC)	Construction of Kukurmari Sutarpara Road near PHE office to Bongaigaon Dolaigaon Road under SOPD(G) for the year 2024-25 in Bongaigaon District	7.601	100%	0.00	completed
33	SOPD-G (GWC)	Construction of Rangapani Thana Chariali to Kalikura Santi Bazar Road (Ch 0.00m to Ch 1000.00m) under SOPD-G for the year 2024-25, in Bongaigaon District	20.00	100%	0.00	completed
34	SOPD-G (GWC)	Construction of Rangapani Thana Chariali to Kalikura Santi Bazar Road (Ch 1000.00m to Ch 2000.00m) under SOPD-G for the year 2024-25, in Bongaigaon District	20.00	100%	0.00	completed
35	SOPD-G (GWC)	Construction of Rangapani Thana Chariali to Kalikura Santi Bazar Road (Ch 2000.00m to Ch 3000.00m) under SOPD-G for the year 2024-25, in Bongaigaon District	20.00	100%	0.00	completed
36	SOPD-G (GWC)	Construction of Rangapani Tiniali to Ghoramara Part-I (Ch 0.00m to Ch 900.00m) under SOPD(G) for the year 2024-25 in Bongaigaon District	19.52	100%	0.00	completed
37	SOPD-G (GWC)	Construction of Rangapani Tiniali to Ghoramara Part-I (Ch 900.00 m to Ch 1550.00m) under SOPD(G) for the year 2024-25 in Bongaigaon District	14.10	100%	0.00	completed
38	SOPD-G (GWC)	Construction of Char Namberpara LP School to Chakla Part-I Via Dakhin Namberpara Bazar (Ch 0.00m to Ch 900.00m) under SOPD(G) for the year 2024-25 in Bongaigaon District	19.52	100%	0.00	completed
39	SOPD-G (GWC)	Construction of Char Namberpara LP School to Chakla Part-I Via Dakhin Namberpara Bazar (Ch 900.00 m to Ch 1800.00m) under SOPD(G) for the year 2024-25 in Bongaigaon District	19.52	100%	0.00	completed
40	SOPD-G (GWC)	Construction of Char Namberpara LP School to Chakla Part-I Via Dakhin Namberpara Bazar (Ch 1800.00 m to Ch 2400.00m) under SOPD(G) for the year 2024-25 in Bongaigaon District	13.01	100%	0.00	completed

41	SOPD-G (GWC)	Construction of Nowagaon- Numberpara PWD Road to Shila Thakur Mandir starting from Numberpara High School (Ch 0.00m to Ch 1000.00m under SOPD(G) for the year 2024-25 in Bongaigaon District	20.00	100%	0.00	completed
42	SOPD-G (GWC)	Construction of Nowagaon- Numberpara PWD Road to Shila Thakur Mandir starting from Numberpara High School (Ch 1000.00m to Ch 2000.00m under SOPD(G) for the year 2024-25 in Bongaigaon District	20.00	100%	0.00	completed
43	SOPD-G (GWC)	Construction of Nowagaon- Numberpara PWD Road to Shila Thakur Mandir starting from Numberpara High School (Ch 2000.00m to Ch 3000.00m under SOPD(G) for the year 2024-25 in Bongaigaon District	20.00	100%	0.00	completed
44	SOPD-G (GWC)	Construction of SH-2 road from Ch34300.00 to 36500.00m under SOPD-G for the year 2024-25 in Bongaigaon District	15.00	100%	0.00	completed
45	SOPD-G (GWC)	Construction of SH-2 road from Ch 36500.00m to 39300.00m under SOPD-G for the year 2024-25 in Bongaigaon District	14.99	100%	0.00	completed
46	SOPD-G (GWC)	Construction of Behulapara Road (Protection work at RCC Br Approaches 1/1) under SOPD-G for the year 2024-25 under Bongaigaon District Territorial Road Division.	14.34	100%	0.00	completed
47	SOPD-G (GWC)	Construction of Bhomapara village road under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	19.944	100%	0.00	completed
48	SOPD-G (GWC)	Construction of deohati lakhimadir railway crossing to tahabildarpara road under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	10.226	100%	0.00	completed
49	SOPD-G (GWC)	Construction of dewanpara village to dewanpara tiniali chowk road(from ch. 0.00m to ch.1000.00m) under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	19.98	100%	0.00	completed
50	SOPD-G (GWC)	Construction of dewanpara village to dewanpara tiniali chowk road(from ch. 1000.00m to ch.1700.00m) under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	14.927	100%	0.00	completed
51	SOPD-G (GWC)	Construction of dhulaura to kharboja road under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	7.329	100%	0.00	completed
52	SOPD-G (GWC)	Construction of jamadarpara village road under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	10.26	100%	0.00	completed
53	SOPD-G (GWC)	Construction of NH 31 to barbila sankardev path road(from ch. 0.00m to ch.1050.00m) under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri lac)	19.989	100%	0.00	completed

54	SOPD-G (GWC)	Construction of SH-2 (deohati) to uzanpara road under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	7.725	100%	0.00	completed
55	SOPD-G (GWC)	Construction of subedarpara village to subedarapara shiv mandir road(from ch. 0.00m to ch.1000.00m) under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	19.944	100%	0.00	completed
56	SOPD-G (GWC)	Construction of t04 to takabari road under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	19.957	100%	0.00	completed
57	SOPD-G (GWC)	Construction of kumurakata to garopara under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	13.977	100%	0.00	completed
58	SOPD-G (GWC)	Construction of mojairmukh chaturbhuz mandir to gobinda mandir (from ch. 0.00m to ch. 700.00m) under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	13.817	100%	0.00	completed
59	SOPD-G (GWC)	Construction of narikola ujanpara rash mandir to alokjhari bazar road(from ch. 0.00m to 900.00m) under SOPD(G) for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	18.023	100%	0.00	completed
60	SOPD-G (GWC)	Construction of NH-31 to boripara namghar path (from ch. 0.00m to 1000.00m) under SOPD-G for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	19.488	100%	0.00	completed
61	SOPD-G (GWC)	Construction of NH-31 to boripara namghar path (from ch. 1000.00m to 1800.00m) under sopd(g) for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	16.319	100%	0.00	completed
62	SOPD-G (GWC)	Construction of north salmara pt-ii from hari mandir to ujanpara road(from ch. 0.00m to 1000.00m) under sopd(g) for the year 2024-25 in bongaigaon district (16 no. Abhayapuri LAC)	19.947	100%	0.00	completed
63	SOPD-G (GWC)	Construction of Ulubari Bhatipara PMGSY Road to Rabin Baishnav house by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	1.504	100%	0.00	completed
64	SOPD-G (GWC)	Construction of Hatimutra Bhatipara PMGSY Road to Bhatipara Pt-I Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	4.15	100%	0.00	completed
65	SOPD-G (GWC)	Construction of Ulubari Bhatipara PMGSY Road to Pintu Barman house by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	3.17	100%	0.00	completed
66	SOPD-G (GWC)	Construction of Deuripara Jakuapara Road to Kathaltoli Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	1.98	100%	0.00	completed

67	SOPD-G (GWC)	Construction of Deuripara Kathaltoli Road to Kripa Ram Ray house Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	2.45	100%	0.00	completed
68	SOPD-G (GWC)	Construction of Ulubari Betbari Road to Betbari Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	3.694	100%	0.00	completed
69	SOPD-G (GWC)	Construction of Ulubari Betbari Road to Ulubari Bakhrapara Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	1.586	100%	0.00	completed
70	SOPD-G (GWC)	Construction of Ulubari Betbari Road to Ulubari Bakhrapara link Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	2.42	100%	0.00	completed
71	SOPD-G (GWC)	Construction of Ulubari Betbari Road to Ulubari Road by providing GWC under SOPD(G) for the year 2024-25 in Bongaigaon District	2.71	100%	0.00	completed
72	SOPD-G (GWC)	Construction of SH-2 to Kukurmari Sutarpara Road via PWD office under SOPD(G) for the year 2024-25 in Bongaigaon District	4.087	100%	0.00	completed
73	SOPD-G (GWC)	Construction of DTO office to Magistrate Coloney Road under SOPD(G) for the year 2024-25 in Bongaigaon District	4.904	100%	0.00	completed
74	SDMF	Improvement of Road from Bidyapur (Fulkumari) to Rabhapara Kakrangaon link Road in Bongaigaon District under SDMF for the year 2024-25, Package No. Bongaigaon/01	328.17	30%	0.00	In Progress
75	SDMF	Improvement of Ulubari Bakhrapara Road to Ulubari Betbari road in Bongaigaon District under SDMF for the year 2024-25, Package No: Bongaigaon/02	157.43	15%	0.00	In Progress

Financial Year 2025-26

SI No	Name of Scheme	Name of Work	Sanctioned Amount (In Lakh)	Physical Progress (In %)	Financial Progress (In Lakh)	Remarks
1	RIDF-XXXI	Construction of road from (1) Dholagaon Ujanpara Bhatipara road to Fokoruddin Ali Ahmed Link Road, (2) Majgaon Nigamghola Road (From Radha Gobinda Park) to Majgaon Railway Station Road, (3) Chaprakata Hapachara PMGSY Road to Bhawriakata Mahila Somittee, and (4) Asom Mala Road to Nagariagaon from Ch. 0.00 to 1000.00 m under Mukhya Mantrir Paki Path Nirman Achari (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	362.83	63%	230.00	In Progress

2	RIDF-XXXI	Construction of road from (1) Rashigaon via Maa Bhagavati Mandir to Rakhal Mandir, (2) Dhontola Kacharapara road to Birpara Sojinabhita Road, (3) Janakalyan Library & Club to Dangtol Bidyapur Road and (4) Barchara ICBP Road to River Champa via Laxmi Mandir road under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	405.20	86%	314.82	In Progress
3	RIDF-XXXI	Construction of road from (1) Darshanjyoti Club to Bhai Bhai Bazar via Kholabondha L.P. School, (2) Betbari Village Road, and (3) Sidalsuti Gerukabari road from Bekar Chowk under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	332.50	55%	98.00	In Progress
4	RIDF-XXXI	Improvement of road from (1) Dosimapara to Tengiagaon Farm Road from Ch 0.00m to 1100.00m, (2) Barshangaon Dosimapara Road to Tengaigaon Link Road from Ch 0.00m to 1000.00m and 3) Sukbashpara Road to Rashigaon under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	364.10	53%	0.00	In Progress
5	RIDF-XXXI	Improvement of road from (1) NH-31 Manikpur Borbila Rosmi Singha Club to Barbakra (Pachim Barbila) Samshan Ghat Road, 2) Lungjhar Ghatpar Chariali PMGSY road to Mukti Akbar Ali House and 3) Manikpur Boripara Namghar to Sepapara village Road under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	292.62	32%	0.00	In Progress
6	SOPD-G	1_Re-Construction of road from Abhayapuri Gaurapath to Abhyapuri court Road including RCC Drain, 2_Re- Construction of road from Abhayapuri College to Deohati Road to Kalitapara Road, 3_Re-Construction of SPT Bridge No1/1 at Kakojana Uzanpara (Rabhapara), Kakojana, 4_ Re-Construction of SPT Bridge No1/2 at Kakojana Uzanpara (Rabhapara), Kakojana, 5_ Re- Construction of SPT Bridge No. 8/1 on Purana Bijni to Patiladaha Road, 6_Re-Construction of SPT Bridge No 2/1 on Jhaobari to Alaguri Pt-I Road under Mukhya Mantrir Path Nabikaran Achani (MMPNA) under SOPD- G for the year 2025-26, Abhayapuri LAC .	138.2			FWO not received

7	SOPD-G	1_Construction of road from Deohati Pt-I to Bhomapara Village Road under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA), 2_Construction of road from Dhulaura Pt II PWD CC Block road to Champalal House under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA), 3_Construction of road from Abhayapuri College to Batabari Road to Batabari Pt-I via Laxmi Narayan Mandir Road under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) under SOPD-G for the year 2025-26, Abhayapuri LAC	146.9			FWO not received
8	SOPD-G	1_Construction of road from Gomat Tiniali PWD Road to Tilapara Kalimandir under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA), 2_Construction of road from Srijangram Sitlapara Pt II PWD Road to Rakhai Thakur Mandir Road under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA), 3_Construction of road from Boutanipara to Haldhibari (Bhasakhuta Village Road) Road under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) under SOPD-G for the year 2025- 26, Abhayapuri LAC	163.3			FWO not received
9	SOPD-G	1_Construction of road from JC PWD Road to Oudubi Pt-I under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA), 2_Construction of road from Adlaguri Jagannath Namghar Road under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA), 3_Construction of road from NH 31 to Kuchiadoba paddy field road under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) under SOPD-G for the year 2025-26, Abhayapuri LAC	152.1			FWO not received
10	SOPD-G	1_Construction of road from Dewanpara Jayanta Hazarika Club to Laharapara Tiniali under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) , 2_Construction of road from Thakurani Mandir to Khudra Narikola Smashan Road under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) under SOPD-G for the year 2025-26, Abhayapuri LAC ,	213.62	20%	0.00	In Progress
11	SOPD-G	1_Improvement of office building & I.B. of Abhayapuri Territorial Road Sub-Division , 2_Re-Construction of Barghola Kirtanpara Road, 3_Construction of road from Gerukabari Part-III to Jamdoha via Jamdoha LP School, 4_Construction of 6.00 M span slab culvert on Abhayapuri college to Batabari Road under SOPD-G for the year 2025-26, Abhayapuri LAC	73.17	60%	0	In Progress

12	SOPD-G	1_Construction of Talguri Basugaon Road to Chengmari ICBP Road via Naldoba under Mukhya Mantrir Pakipath Nirman Aachani,2_Construction of Durgamari to Dholmara Road under under Mukhya Mantrir Pakipath Nirman Aachani, 3_Construction of Atugaon Tiniali to Atugaon Pt-I Road from Ch 0.00m to 100.00m under under Mukhya Mantrir Pakipath Nirman Aachani,4_Construction of Bajitpara Link Road under Mukhya Mantrir Pakipath Nirman Aachani,5_Construction of Mulagaon Jakupara to House of Ex-MLA from Ch 0.00 m to 450.00 m under Mukhya Mantrir Pakipath Nirman Aachani, 6_Construction of Kukurmari Sutarpara road from museum to Dolaigaon Majpara Road under Mukhya Mantrir Pakipath Nirman Aachani, SPOD-G for the year 2025-26 under Bongaigaon LAC	210.42	55%	0	In Progress
13	SOPD-G	1_Construction of Palashguri Hari Mandir to Barpathar Pt-10 under Mukhya Mantrir Pakipath Nirman Aachani, 2_Construction of NH 27 to Daukijhar Bamanpara Road from Ch 0.00m to 640.0 m, 3_Construction of Nowagaon Road to Dholagaon Kachuagaon Road from Ch 0.00 m to 350.00 m, 4_Construction of Polytechnic Link Road from Ch 0.00m to 350.00 m under under Mukhya Mantrir Pakipath Nirman Aachani, 5_Construction of Kharija Dolaigaon to Shon Patti pipe line scheme under Mukhya Mantrir Pakipath Nirman Aachani, 6_Construction of Majgaon Pt-I Link Road under Mukhya Mantrir Pakipath Nirman Aachani, SPOD- G for the year 2025-26 under Bongaigaon LAC	206.08	63%	0	In Progress
14	SOPD-G	1_Construction of Bakhalgaon Dakuapara Road to Kahipara under Mukhya Mantrir Pakipath Nirman Aachani, 2_Construction of Ulubari Bhatipara PMGSY Road to Bhatipara Pt-II Road under Mukhya Mantrir Pakipath Nirman Aachani, 3_Construction of Chipansila Dakuapara to Monakocha Road under Mukhya Mantrir Pakipath Nirman Aachani, 4_Construction of Remaining Portion of Bageswari Temple to Deuripara PMGSY Road (at Pratidin Office) to old Court to Bakhrapara Road under Mukhya Mantrir Pakipath Nirman Aachani, 5_Construction of Chitkagaon Koshpara Road Scheme under Mukhya Mantrir Pakipath Nirman Aachani, 6_Construction of Nepalipara Ganesh Mandir to Hirapara under Mukhya Mantrir Pakipath Nirman Aachani, 7_Construction of Asom Mala Road to Barshagaon Link Road from Ch 0.00 m to 570.00 m under Mukhya Mantrir Pakipath Nirman Aachani,8_Construction of Ulubari Betbari Road to court Approach Road via Borpara Play Ground under Mukhya Mantrir Pakipath Nirman Aachani, SPOD-G for the year 2025-26, Bongaigaon LAC	405.58	63%	0	In Progress

15	SOPD-G	Re Construction and renovation of Superintending Engineer's Office building of Bongaigaon and Dhubri Roads Circle, Bongaigaon. 2. Repairing and renovation of Quarters for employees of Superintending Engineer's Office of Bongaigaon and Dhubri Roads Circle, Bongaigaon Under SOPD(G) 2025-26.	57.23	87%	0	In Progress
16	SOPD-G	1_Reconstruction Polytechnic campus Road,2_Reconstruction of SH2 to Kukurmari Suterpara Road Scheme, 3_Reconstruction of SH2 to Uttar Majgaon Pt-I Road, 4_Reconstruction of L078-T02 to Jelkajar Partt-II Road, 5_Reconstruction of SH-2 to Circuit House Scheme, 6_Reconstruction of Abandoned Part of Salbari Bongaigaon road from Ch 0.00 m to 1000.00 m, 7_Reconstruction of L032-Chiponsila to Kandulimari Road, 8_Reconstruction of PWRD Office Building, 9_Reconstruction of Ambedkar Hall to PWRD office Turning, 10_Reconstruction of L087-T01 to Bhatipara Pt-II, 11_Construction of SPT Bridge 1/1 on Udmari Deulguri Road under SPOD-G for the year 2025-26	319.01			FWO not received
17	SOPD-G	1_Improvement of road from Borigaon Merrerchar Road (Bhola Bazar to Paltan Bazar via Kushbari Bazar) and 2_Improvement of road from Borigaon Parerchar PWD Road to Tilapara under Mukhya Mantirir Path Nabikaran Aachani (MMPNA) under SOPD_G for the year 2025_26	155.92			FWO not received
18	SOPD-G	1_Improvement of Manikpur Nowagaon to Kokila road (Ch. 9.00 Km to Ch.10.75 Km) 2_Improvement of road from Borhgola to Guinalguri via Kirtanpara Goalpara, Numberpara, to Chakla (Kirtanpara ti Goalpara) 3_Improvement of Gerukabari-Kirtanpara road from Ch.8.80 Km to 10 80 km under Mukhya Mantirir Path Nabikaran Aachani (MMPNA) under SOPD-G for the year 2025_26	186.5			FWO not received
19	SOPD-G	Reconstruction of road from Bhandara-3 to NH-31 (Shilghagri) road along with RCC Box Cell Culvert under Mukhya Mantirir Path Nabikaran Aachani 8.80 Km to 10 80 km under Mukhya Mantirir Path Nabikaran Aachani (MMPNA) under SOPD-G for the year 2025_26	58.08			FWO not received
20	SOPD-G	Construction of road from (1) 407 No. Patikata LP School to Near Bridge (No. 2 Patikata), (2) Gossaigaon Pt-II to Gossaigaon Pt-III and (3) Manas Wooden Bridge to No. 2 Kawadiol under Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	285.21			FWO not received

21	SOPD-G	Construction of road from (1) Sakomura ME School to Gharacia Satra via Lakhi Mandir, (2) Patiladoha Bowbari to Patiladoha Garoleti Kali Mandir and (3) Amguri Satra to Salbari Bongaigaon Road (Asom Mala Road) under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	325.79			FWO not received
22	SOPD-G	Construction of road from (1) Malipara to Majpara Road, (2) Kahidoba Kakoijana Road to NH-117, (3) Natun Amtola to Tulungia Borghola Road via Bhatipara and (4) Ghilaguri Pt-II to Ghilaguri Pt-I Road under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	458.74			FWO not received
23	SOPD-G	Construction of road from (1) Kirtanpara Langla road to Boroichala via Moinapara, (2) NH-17 Tulungia Boripara to Dharmapara via Tulungia LP School and (3) Ujanpara Laxmi Mandir to Jamadarpara LP School under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	337.21	25%	0	In Progress
24	SOPD-G	Construction of road from (1) Kakoijana Nayapara Lakhmi Mandir to K. K. Road via L.P. School, (2) NH-17 Sidalsuti LP School to Sedapara Shiv Mandir and (3) Sidalsati Bazar Khorapara Hill Side under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	374.91			FWO not received
25	SOPD-G	Construction of road from (1) Napitpara to Sipansila PHC, (2) Udmari to Deulguri Road, and (3) Nayapara Laxmi Mandir PWD road to Chitkagaon Village under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	373.53	63%	0	In Progress
26	SOPD-G	Construction of road from (1) Nararbhit Pt-III PWD road to Rangapani Satra, (2) Campara CC Block PWD Road to E&D bundh via Ambari High School, (3) Kokila Bazar road to Iddgah & Creamation ground and (4) Kokila Nayapara PWD Road to Kokila Uttarpara PWD road via Hatem Tiniali under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	402.77			FWO not received
27	SOPD-G	Construction of road from (1) Bashbari (Osmani Bazar) to Gonbinnah via 6 No. Bashbari LP school, (2) PWD road (South Golapara ME School) to Golapara PT-I, (3) Kokila Pt-II PWD road to Borghola Chakla PWD road Via Kokila Baroghor and Sholmari, along with (5m X 5m) Box Cell Culvert and (4) Bashbari Pt-3 to Pt-4 from Jilani school under Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) under RIDF-XXXI of NABARD for the year 2025-26.	397.23			FWO not received

ANNEXURE-III

SL No	Namer of Scheme	Sanction Year	Name of Work	Sanctioned Amount (In Lakh)	Name of Contractor	Physical Progress	Expenditure (In Lakh)	Remarks
1	Asom Mala under ASCCIP	2023-24	Improvement, upgradation and 5-year performance-based maintenance work of Road A04: Jogighopa to Bongaigaon via Oudubi(Length: 36.791 Km) under ASCCIP.	43025.08	SHREE GAUTAM-ANUPAM(JV), 4th Floor, Amazr Tower, A.T Road, Opposite Pan Bazar Over Bridge, Beat No 14,Paltan Bazar, Guwahati-781001	57%	8304.00	
2	Asom Mala 3.0	2025-26	Improvement and Upgradation of 1) Swahid Bedi to North Salmara junction road (SH-2) 2) Talguri Basugaon Road in the district of Bongaigaon under Assam Mala 3.0 for the year 2025-26 (Length=24.00	8957.51				Allottment under Process

[Signature]
17.07.26.
Executive Engineer, PWRD
Bongaigaon District Territorial
Road Division, Bongaigaon.