

অসম বিধান সভা
তৰাযুক্ত প্ৰশ্ন নং:২০২
উত্তৰ দিয়াৰ তাৰিখঃ ২৪/০৭/২০২৬
বিষয়ঃ- ২০২০ চনৰ বড়ো চুক্তিৰ পূৰ্ণাংগ ৰূপায়ণ।

শ্ৰী অখিল গগৈ, সন্মানীয় বিধায়ক

মাননীয় বড়োলেণ্ড কল্যাণ বিভাগৰ মন্ত্ৰী মহোদয়ে অনুগ্ৰহ কৰি জনাবনেঃ

(ক) ২০১৬ চনৰ পৰা বৰ্তমানলৈ কেন্দ্ৰীয় আৰু ৰাজ্য চৰকাৰে বিটিচি (BTC) লৈ বছৰি কিমান পুঁজি আৱণ্টন দিছে আৰু পৰিষদৰ নিজা আয় কিমান? ইয়াৰে প্ৰতি বছৰে প্ৰশাসনিক ব্যয় (Committed Ex-penditure) কিমান আছিল আৰু প্ৰকৃত উন্নয়নমূলক কামত ব্যয় কিমান? সেই পুঁজিৰে গঢ়ি উঠা মূল আন্তঃগাঁথনি সমূহৰ তালিকা কি?

(খ) ২০২০ চনৰ বড়ো চুক্তিৰ মূল প্ৰতিশ্ৰুতি সমূহৰ কিমানটা পূৰ্ণাংগ আৰু কিমানটা আংশিক ভাবে ৰূপায়ণ কৰা হ'ল? বাকী থকা প্ৰতিশ্ৰুতি সমূহ কেতিয়াৰ ভিতৰত সম্পূৰ্ণ হ'ব?

(গ) বিভিন্ন গোটৰ কিমানজন এন ডি এফ বি (NDFB) সদস্যক জেলৰ পৰা মুক্তি দিয়া হ'ল আৰু বৰ্তমান কিমান কাৰাৰুদ্ধ হৈ আছে? তেওঁলোকক মুক্তি দিয়াৰ কিবা পৰিকল্পনা চৰকাৰৰ আছেনে? বৰ্তমানলৈকে কিমানজন প্ৰাক্তন কেডাৰক সংস্থাপন দিয়া হ'ল আৰু প্ৰতিজনকে কিমান টকাকৈ এককালীন বিত্তীয় সাহায্য প্ৰদান কৰা হ'ল?

উত্তৰঃ-

মাননীয় বড়োলেণ্ড কল্যাণ বিভাগৰ মন্ত্ৰী শ্ৰী চৰন বড়ো মহোদয়ে উত্তৰ দিবঃ

(ক) ২০১৬ চনৰ পৰা বৰ্তমানলৈ কেন্দ্ৰীয় চৰকাৰ আৰু ৰাজ্য চৰকাৰে বিটিচি (BTC) লৈ বছৰি আৱণ্টন দিয়া পুঁজিৰ পৰিমাণ অনুবদ্ধ (ক) ত সংলগ্ন কৰা হৈছে। পৰিষদৰ নিজা আয়ৰ পৰিমাণ অনুবদ্ধ (খ) ত সংলগ্ন কৰা হৈছে। বছৰেকীয়া প্ৰশাসনিক ব্যয়ৰ (Committed Expenditure) তথ্য অনুবদ্ধ (গ) ত সংলগ্ন কৰা হৈছে। ইয়াৰে প্ৰকৃত উন্নয়নমূলক কামত কৰা ব্যয়ৰ পৰিমাণ আৰু সেই পুঁজিৰে গঢ়ি উঠা মূল আন্তঃগাঁথনি সমূহৰ তালিকা অনুবদ্ধ (ঘ) ত সংলগ্ন কৰা হৈছে।

(খ) ২০২০ চনৰ বড়ো চুক্তিৰ মূল প্ৰতিশ্ৰুতি সমূহৰ দফা ৩.১, ৩.২, ৩.৩, ৪.২, ৪.৭, ৪.৮, ৫.২, ৬.২, ৬.৪, ৭.১, ৭.২, ৮.১, ৮.২, ৮.৩ আৰু ৯.১ পূৰ্ণাংগ ভাবে ৰূপায়ণ কৰা হ'ল। আনহাতে দফা ৩.১(১), ৫.১, ৬.৩, ৬.৫ আৰু ১০.১ আংশিক ভাবে ৰূপায়ণ কৰা হৈছে। বাকী থকা প্ৰতিশ্ৰুতি সমূহ ৰূপায়ণৰ কাম কেন্দ্ৰীয় আৰু ৰাজ্য চৰকাৰৰ সংশ্লিষ্ট বিভাগৰ ওচৰত বিচাৰাধীন হৈ আছে।

(গ) গৃহ আৰু ৰাজনৈতিক বিভাগৰ পৰা সংগৃহীত তথ্য অনুসৰি জেলৰ পৰা মুক্তি দিয়া এন. ডি. এফ. বি. ৰ সদস্য সংখ্যা হ'ল ৩০৮ জন আৰু বৰ্তমান মুঠ ০৮ জন প্ৰাক্তন এন. ডি. এফ. বি. ৰ সদস্য অসমৰ বিভিন্ন কাৰাগাৰত কাৰাৰুদ্ধ হৈ আছে।

প্ৰাক্তন NDFB সদস্য সকলক জেলৰ পৰা মুক্তি দিয়াৰ বিষয়টো তেওঁলোকৰ বিৰুদ্ধে আদালতত চলি থকা গোচৰৰ ৰায়ৰ ওপৰত নিৰ্ভৰ কৰে। এই ক্ষেত্ৰত উল্লেখ কৰিব পাৰি যে NDFB গোটৰ সৈতে হোৱা ২০২০ চনৰ শান্তি চুক্তিৰ ৯.৪ দফা অনুসৰি প্ৰাক্তন সদস্য সকলৰ বিৰুদ্ধে চলি থকা গোচৰ উঠাই লোৱাৰ সন্দৰ্ভত প্ৰাক্তন NDFB নেতাসকলে ২,১১৭ টা গোচৰৰ এখন তালিকা দাখিল কৰিছিল। এই গোচৰ সমূহৰ ভিতৰত প্ৰচলিত নিয়ম অনুসৰি এতিয়ালৈকে মুঠ ৪২৭ টা গোচৰ প্ৰত্যাহাৰৰ বাবে অনুমোদন জনোৱা হৈছে।

এন.ডি.এফ.বিৰ আটাইকেইটা গোটৰ মুঠ ৪৮৮১ জন সদস্যক পুনৰসংস্থাপন আচনিৰ অধীনত ৪ লাখ টকাকৈ এককালীন সাহায্য প্ৰদান কৰা হৈছে।

Annexure-I

Statement of Year Wise Fund Receipt from Central Govt. & State Govt. from 2016-17 to 2025-26

(In lakhs)

SL No.	Financial Year	Total Fund Receipt from Central and State Govt.	Remarks
1	2016-17	141669.4527	
2	2017-18	121945.7335	
3	2018-19	178364.0805	
4	2019-20	158754.7899	
5	2020-21	85596.286	
6	2021-22	107897.254	
7	2022-23	140769.26	
8	2023-24	112782.56	
9	2024-25	106687.26	
10	2025-26	172556.92	
TOTAL=		1327023.597	

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Annexure-II

Statement of Year wise Own Revenue Receipt of BTC from 2016-17 to 2025-26

Sl. No.	Year	Rev. Receipt(Rupees in Lakh)	Remarks
1	2016-17	4672.44	
2	2017-18	9053.29	
3	2018-19	10545.51	
4	2019-20	11393.08	
5	2020-21	5456.64	
6	2021-22	7508.88	
7	2022-23	8577.59	
8	2023-24	7239.65	
9	2024-25	6967.46	
10	2025-26	7865.15	
	Total=	79279.70	


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Committed /Administrative Expenditure Annually from 2016-17 to 2025-26 of BTC

Sl. No.	Financial Year	Administrative Expenditure(Rupees in Lakh)	Remarks
1	2	3	
1	2016-17	1500.00	
2	2017-18	1500.00	
3	2018-19	1,500.00	
4	2019-20	1,650.00	
5	2020-21	0.00	
6	2021-22	1,650.00	
7	2022-23	1,700.00	
8	2023-24	1,700.00	
9	2024-25	2,000.00	
10	2025-26	2,000.00	
	Total=	15,200.00	


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Statement of year wise actual developmental expenditure of BTC from 2016-17 to 2025-26

Sl. No.	Year	Expenditure(Rupees in Lakh)	Remarks
1	2016-17	140169.45	
2	2017-18	120445.73	
3	2018-19	176864.08	
4	2019-20	157104.79	
5	2020-21	85596.29	
6	2021-22	106247.25	
7	2022-23	138220.74	
8	2023-24	113521.71	
9	2024-25	105165.06	
10	2025-26	148971.02	
TOTAL=		1307024.49	


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STATUS OF MoS Clause 10.1 (SDP ONGOING PROJECTS UNDER GOI)

Sl. No.	As per MOS 2020 Annexure	Name of the Project	AFS Project Cost (Rupees in Lakhs)	Tender Value (in Lakhs)	Fund released from M/DoNER, GOI	Fund released to IA	Progress	Status of UC	Remarks
1	Anex-III	Developmet of Industrial Estates for setting up of Small/ Medium Industries at Ramfalbil, Kokrajhar . AFS dtd. 28-08-2024.	1,439.98	1,439.97900	347.88	347.88	34%	Pending	Work ongoing. UC pending.
2	Anex-III	Industrial Estate at Lakhibazar, Kokilabari . AFS Dtd. 17-09-2024.	1,839.71	1711.03 (C) 56.30079 (Con), 0.345 (Soil), 0.54064 (Topo), 38.17002 (PMC), 18.03136 (contingency)	427.75	427.75	17%	Pending	Work Ongoing UC pending.
3	Annexure-II	Bodoland Movement Memorial Museum at Salbari (Baksa District) AFS dtd. 08-10-2024.	2,999.96	2930.32 (C) 63.70874 (Con) 1.24852 (Soil), 0.90352 (Topo)			1%		Work Order issued on 3-4-2025 and submitted to M/DoNER. However, work has not been commenced due to land dispute. (Rs. 44.59612 Lakhs released from PLA for consultant)
4	Annexure-II	Sports Academy, Udalguri AFS Dtd. 07-05-2025	17,186.35	17120.00 (C) 56.08326 (Con)	1601.08326		23%		Work order issued 21-8-2025 . 1st installment released by M/DoNER, GoI . It is being implemented by Roads Div. Udalguri.
5	Annexure-II	Hotel and Tourism Management Institute, Chirang AFS dtd. 13-05-2025	4,487.416	4429.00 (C) 15.20416 (Con)	1077.54	1077.54	20%	submitted	Work order issued 30-10-2025. UC for Rs. 1077.54 Lakhs submitted as 1st Installment. Work Started. (Consultancy fees for Rs. 3.80 Lakhs released) UC submitted and 2nd installment sought Rs.1121.854 L vide No. IBA-732/2023/176 dtd. 16-6-2026.
6	Annexure-III	Food Processing Plants with Cold Storage facilities at Goladangi, Kokrajhar. AFS dtd. 17-07-2025	4,133.25	3530.61691 (C) , 107.30 (Con), 0.33939(Topo), 0.57500 (Soil)	909.70	733.35885	8%	Pending	Work order issued on 4-2-26 . FS amounting Rs. 909.70 Lakhs released vide SIFE-12/1/2025- , dtd. 28th March, 2026 . (Consultancy 96.56927 L + Topo 0.33939 released).
7	Annexure-III	Food Processing Plants with Cold Storage facilities at Lalpool, Udalguri, Assam. AFS dtd. 18-07-2025	3,960.03	3339.00 (C) 102.80 (Con), 0.57500 (soil) 0.89022(Topo)	860.81	426.4223	1%	Pending	Work order issued on 11-2-2026 . FS amounting Rs. 860.81 Lakhs released vide SIFE-13/1/2025- , dtd. 28th March, 2026 . (Consultancy fund 92.52230 L released). Mob: 333.90 L released)
8	Annexure-III	Food Processing Plants with Cold Storage facilities at Nakuchi, Baksa, Assam. AFS dtd. 21-07-2025	4,285.46	3852.85 (C) 111.25 (Con) 0.57500 (Soil) 1.98278 (Topo)					Work Order issued on 18-2-2026. Demand for release of 1st installment submitted to M/DoNER, GoI through T&D, GoA. Land allotted.
		Sub-Total	40,332.16		5224.76326	3012.95115			


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AFS ACCORDED

Sl. No.	As per MOS 2020 Annexure	Name of the Project	AFS Project Cost (Rupees in Lakhs)	Tender Value (in Lakhs)	Fund released from M/DoNER, GOI	Fund released to IA	Progress	Status of UC	Remarks
9	Annexure-III	2. Training Production and Marketing Centres for Handloom & Textile Products at Udhiyaguri, Baksa AFS dtd. 05-02-2026	2,576.29	2423 504 (C), 28 59734 (Con), 0 43024 (Topo)		AFS issued			Work Order issued on 11-3-2026. 61st EIMC meeting held on 20-01-2026 has approved it. AFS accorded on 05-02-2026.
10	Annexure-III	Development of Bamboo Nursery -cum- Production Centre at Khayerghutu, Kokrajhar. AFS dtd. 11-06-2026	982.06941	24 44273 (Con) 0 57500 (soil), 1 04512(topo)		AFS issued			63rd EIMC held on 10-3-2026 has approved the DPR and AFS issued vide No. In/3/2026-Infra, MDoNER dtd 11-06-2026. Tender under process.
11	Annexure-III	Development of Bamboo Nursery -cum- Production Centre at Aie Powali, Chirang and Small Nurseries & Processing Centres. AFS dtd. 11-06-2026.	2,730.79389	67 96436 L(Con) 1 94122 (Topo) 0 57500 L(soil)		AFS issued			63rd EIMC held on 10-3-2026 has approved the project and AFS issued vide No. In/4/2026-Infra, MDoNER dtd 11-06-2026. Tender under process.
12	Annexure-II	Institute of Livelihood Management, Udalguri AFS dtd. 11-06-2026.	2,208.81661	45 33708 (Con) 0 34500 (soil) 0 49635 (Topo)		AFS issued			63rd EIMC held on 10-03-2026 has approved the project for Rs. 2208.81 Lakhs. AFS AFS issued vide No. In/5/2026-Infra, MDoNER dtd. 11-06-2026. Tender under process.
13	Annexure-III	1. Training Production and Marketing Centres for Handloom & Textile Products at Haltugaon, Kokrajhar.	2,431.89036			AFS Issued			61st EIMC meeting held on 20-01-2026 has approved it. NOC has been submitted by Forest Department. AFS issued on 22.06.2026 vide Infra-11/1/2026-Infra. Tender under process.
Sub - Total			10,929.86						

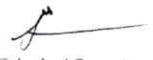
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EIMC APPROVED

Sl. No.	As per MOS 2020 Annexure	Name of the Project	AFS Project Cost (Rupees in Lakhs)	Tender	Fund released from M/DoNER, GOI	Fund released to I/A.	Progress	Status of UC	Remarks
14	Annexure-III	Promotion of Eco-Tourism in 6 identified places i.e. Manas NP, Bornodi, Chakrashila, Bhairabkunda, Kachugaon, Sareswar Lake.	16,502.00			approved			SLEC held on 12-1-2026 approved the DPR for placing in EIMC subject to the condition that PERT Chart and Forest Clearance be submitted with DPR. 64th EIMC held on 14-5-2026 has approved the project for Rs. 16502.00 Lakhs. Clarification on the observation of M/Tourism dtd. 1-6-2026 is submitted. AFS yet to be received.
		Sub-Total	16,502.00						

To be placed in EIMC									
Sl. No.	As per MOS 2020 Annexure	Name of the Project	Project Cost (Rupees in Lakhs)	Tender Value (in Lakhs)	Fund released from M/DoNER, GOI	STATUS	Progress	Status of UC	Remarks
15	Annexure-III	Community based Eco-Resort Development Project at Hatisar (Kalamati), Chirang near Gelephu Indo-Bhutan Border.	5,999.00			pending			DPR submitted for Rs. 5999.00 Lakhs approximately Clearance of NITI Ayog and M/Tourism is submitted on 15-7-2026 for placing in EIMC.
		Sub-Total	5,999.00						
		Grand Total	73,763.02		5,224.76	3,012.95115			


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STATUS REPORT OF MoS Clause 10.1 (SDP PROJECTS UNDER GOVT. OF ASSAM).

Sl. No.	Name of the Project	Project Cost (Rs in Lakhs)	Tender Value	Fund released to IA (Rs. In Lakhs)	Fund released for consultant (Rs in Lakhs)	Fund released for Sub Soil (Rs. In Lakhs)	Total Fund released to IA (Rs. In Lakhs)	Progress	Remarks	As per MOS 2020 Annexure
1	Const. of Polytechnic and Vocational Training Institute at Gobardhana, Baksa Tender : 2181.99 L (C)+ 80.82686 (Con + Soil)	2,406.54	2,262.81686		39.97840	2.20686	42.18526	7%	Work order issued on 10-3-26. Ongoing.	Annex-II
2	Const. of Polytechnic and Vocational Training Institute at Parbatjhora, Kokrajhar Tender: 2337.31 (C) 46.92493 (Con)	2,406.54	2,384.23493		46.92493		46.92493	5%	Work order issued on 23-2-26. Ongoing.	Annex-II
3	Institute of Paramedical and Nursing Sciences at Tamulpur, Baksa Tender : 1752.70 L(C) 67.42811 (Con + Soil)	1,945.00	1,820.12811		32.78324	2.95441	35.73765	8%	Work order issued on 18-5-26. Ongoing.	Annex-II
4	Institute of Paramedical and Nursing Sciences at Kochpara, Udalguri (Tender : 2699.40 L (C) 98.20722 (Con+Soil)	2,888.30	2,797.60722		48.43812	3.78510	52.22322	5%	Work order issued on 18-5-26. Ongoing.	Annex-II
5	Birsa Munda Cultural Complex at Amguri, Kokrajhar Tender : 932.50 L (C)+ 26.42405 (Con)	962.15	958.92405	216.35285	21.54232		237.89517	23%	Work order issued on 04-03-2024. ongoing. Work has been shifted to Bishmuri (Joyapur) from Amguri.	Annex-II
6	Gorkha Bhawan at Chirang including Cultural Research Centre Tender : 901.72063 (C) + 31.390 (Con)	962.53	933.11063		25.58991		25.58991	30%	Work order issued on 06-02-2024. Work ongoing.	Annex-II
7	Animal Feed Plants at Harinaguri, Kokrajhar. (Tender Civil- 2719.00 L)+ (73.10073 L -Con).	2,909.70349	2,792.10073		67.00		67.00	14%	Work order issued on 26-03-2025. released for consultancy work. Ongoing.	Annex-III
	Sub- Total	14,480.76	13,948.92	216.35285	282.26	8.95	507.56			


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Sl. No.	Name of the Project	Project Cost (Rupees in Lakhs)	Tender Value	Fund released to IA (Rs. In Lakhs)	Fund released for consultant (Rs in Lakhs)	Fund released for Sub Soil (Rs. In Lakhs)	Total Fund released to IA (Rs. In Lakhs)	Progress	Remarks	As per MOS 2020 Annexure
8	Animal Feed Plants - Cattle Feed and Solvent Extraction Unit at Murnela, Udalguri (Tender Civil- 3251.00 L (C)+ (89.01689 L -Con).	3,543.00	3,340.01689		81.00		81.00	1%	Work order issued on 27-2-26. Work ongoing.	Annex-III
9	Organic Manure Production Centres at Jharaguri, Kokrajhar. (Tender : 3297.50 L (C) + 85.49556 L - Con)	3,403.00	3,382.99112		47.00		47.00	15%	Work order issued on 08-11-2024. ongoing. Work ongoing.	Annex-III
10	Traditional Food Park at Identified location/ Tribal Food Park at Dangaigaon, Chirang (Tender Civil - 2380.51 L) + (Con- 62.76659 L)	2,498.00	2,443.27659		26.00		26.00	0%	Work order issued on 9-2-26. Ongoing. Location changed to Subajjhar.	Annex-III
11	Emporium for Tribal Women to showcase Handicrafts at Dangaigaon, Chirang (Tender Civil - 2155.03628 L) + (Con- 56.64628 L)	2,255.00	2,211.68256		21.00		21.00	12%	Work order issued on 20-02-2025. ongoing	Annex-III
12	Const. of Polytechnic and Vocational Training Institute at Harisinga, Udalguri. Tender : 3693.95 L (C) + 70.80421 (Con) , 0.50112(Topo)	4,000.00	3,765.25533		49.56		49.56295	1%	Work Order issued .	Annex- II
	Sub- Total	15,699.00	15,143.22249	0.00	224.56		224.56			
	TOTAL (I)	30,179.76	29,092.15	216.35	506.82	8.95	732.12			


 Addl. Principal Secretary,
 Bodoland Territorial Council,
 Kokrajhar

List of Projects under 250 Crore Adl. BTC Package

Sl. No.	Name of the project	Project cost approved by DoNER	Project status
1	2	3	4
1	Setting up of IT Park at Kokrajhar (2009-10)	2,594.21	Completed & CC submitted
2	Up-gradation of Sports Complex at Kajalgaon in Chirang District.	500.00	Completed & CC submitted
3	Construction of Cold Storage at Barama Baksa. (2009-10)	890.00	Completed & CC submitted
4	Setting up of Integrated Agro- Processing Park at Lalpool, Udalguri (2009-10)	907.00	Completed & CC submitted
5	Setting up of Model Dairy, Fishery, Horticulture and Poultry Farm training Centre.	1,146.00	Completed & CC submitted
6	To enhance the existing facilities in Veterinary hospital, Titaguri, Samthaibari & Udalguri (Kokrajhar, Chirang & Udalguri Dist.) 2009-10	901.90	Completed & CC submitted
7	Const. of 8/1 RCC Bridge over Garufella river on Gossaigaon- Sapatgram Road, Kokrajhar Dist.(2009-10)	792.00	Completed & CC submitted
8	Const. of 6/3 RCC Bridge over Gongia river on Dotma-Bhawraguri Road, Kokrajhar Dist.2009-10)	800.00	Completed & CC submitted
9	Construction of RCC Bridge 3/1 over Puthimari river at Dolonghat (Dhulabari), Baksa Dist.(2009-10)	800.00	Completed & CC submitted
10	Bodoland Bhawan at Dwarka, New Delhi. (2009-10)	909.83	Completed & CC submitted
11	Integrated Textile Park at Mushalpur, Baksa (2009-10)	4,100.00	Completed & CC submitted
12	Const. of RCC 4 Storied Provision Building for Research and Development of Bodo language at Kokrajhar University Campus, Balagaon(2009-10)	295.81	Completed & CC submitted
13	Improvement of road from Bashbari to Gossaigaon via Dingdinga, Kokrajhar Dist. (2010-11)	2,500.00	Completed & CC submitted
14	Improvement and widening of Bishmuri Saralpara Sarbhanga Road, Kjr Dist.(2010-11)	2,679.00	Completed & CC submitted
15	Met. And Blacktopping road from Lalmati to Manglajhora, Kokrajhar Dist.(2010-11)	600.00	Completed & CC submitted
16	Improvement of Rowta Station Feeder Road. Udalguri Dist.(2010-11)	152.70	Completed & CC submitted
17	Const. of Road from Borobazar to Ulubari via Bagargaon including RCC Bridge and Cross Drainage in Chirang Dist. (2010-11)	1,869.00	Completed & CC submitted
18	Construction of Khanda Road from Dawdhara to Doomni via Nawputa (2010-11)	1,075.00	Completed & CC submitted
19	Construction of road from Ambagaon to Kundarbil in Udalguri District (2012-13).	1,275.00	Completed & CC submitted
20	Construction of road from Kumarikata to Nayabasti (Kumarikata Jalah road), Baksa District. (2012-13)	1,279.00	Completed & CC submitted
21	Establishment of Sports complex at Salbari, Baksa (2012-13)	500.00	Completed & CC submitted
22	Const. of Vertical Extension of District Centre Building (Assam Type with Dyna Roofing on Second Floor of the Building) at Kajalgaon in Chirang.(2019-20)	360.14	Completed & CC submitted
23	Const. of Vertical Extension of District Centre Building (Assam Type with Dyna Roofing on Second Floor of the Building) at Mushalpur in Baksa Dist(2019-20).	360.12	Completed & CC submitted
Total		27,286.71	

Adm. Assistant Secretary
Bordoloi, T. S. Singh & Partners
Dispur, Assam

List of Projects under NLCPR/NESIDS (OTRI)

Sr. No.	Name of the projects	Project Cost	Project Status/Remarks
1	2	3	4
1	Flow Irrigation Scheme for river Kulsik at Palashgarh under Tangla Irrigation Division (2010-11)	1,927.88	completed. C.C. submitted.
2	Impvt. of Tangla Kachubil Road, Udalguri (2010-11)	1,079.86	completed. C.C. submitted.
3	Impvt. of Bhergaon Mahaliapara Dongapara Barangajuli PWD Road, Udalguri (2010-11)	835.19	completed. C.C. submitted.
4	Impvt. of Chintagaon Botiamari Road in Udalguri District. (2010-11)	898.26	completed. C.C. submitted.
5	Const. of road with MTBT from UT Road at Dimakuchi Don Bosco School to Badalpara via Kalikhola Road, Udalguri (2010-11)	620.91	completed. C.C. submitted.
6	Construction of Road from Rongaichara in Baksa (2010-11)	365.59	completed. C.C. submitted.
7	Construction of road from Gopalpur (Kekerikuchi) to Niz- Kaurbaha (13.50 Km) including construction of RCC Br. No.5/1 (15.00 m) under Baksa Dist. (2012-13)	1,170.83	completed. C.C. submitted.
8	Const. of road from Paoriputa to Natun Panbari with Bt. and const. of RCC Bridge over river Pasnoi at Udalguri District (2012-13).	767.94	completed. C.C. submitted.
9	Improvement / Upgradation of Mangaldoi Bhutiachang Samrang Road in Udalguri District (2011-12).	2,991.66	completed. C.C. submitted.
10	Improvement of road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari, Udalguri (2011-12)	1,109.00	completed. C.C. submitted.
11	Const. of RCC Bridge No. 9/8 over river Laska on Dauliguri Dotma Road under Kokrajhar District. (2009-10)	175.03	completed. C.C. submitted.
12	Impvt. of Kadamtal Nikashi Road at Baksa (2009-10)	415.75	completed. C.C. submitted.
13	Impvt. of road from Khairabari to Jamuguri at Udalguri (2011-12)	1,372.00	completed. C.C. submitted.
14	Impvt. of road from Barama- Dhamdhama- Tamulpur, Baksa (2012-13)	846.55	completed. C.C. submitted.
15	Const. of proposed stadium at Mushalpur in Baksa District. (2008-09)	900.00	completed. C.C. submitted.
16	Impvt. of Sujit Narzary road from Tihu Chowk to Barimakha via Belguri Pathar, Baksa (13-14).	3135.82	completed. C.C. submitted.
17	Khowra Flow Irrigation Scheme, Kokrajhar (2008-09)	355.33	completed. C.C. submitted.
18	Rajendrapur Flow Irrigation Scheme, Kokrajhar (2011-12)	2,146.95	completed. C.C. submitted.
19	Setting up of Nursing College at Kokrajhar (2009-10)	1,427.21	completed. C.C. submitted.
20	Upgradation of NT Road through Ramfalbil Bazar to allweather Road with conversion of SPT bridge No. 1/1, 2/1, 2/2, Kokrajhar (2008-09)	764.18	completed. C.C. submitted.
21	Upgradation of road from NH-31 (c) via Serfanguri, Athiabari, Ebargaon, Thaigirguri and No-2 Hazarkipara to Kapuragaon (2010-11)	759.70	completed. C.C. submitted.
22	Const. of RCC Br. No.8/1 over Saralbhangha on Dotma Balajan Road in Assam (2009-10)	1,202.31	completed. C.C. submitted.


 Addl. Principal Secretary
 Bodoland Territorial Council

23	Construction of Fly over at the intersection of Pramatresh Barua road and N.F. Railway tract at Bijni Town, Chirang (2010-11)	1,963.35	completed. C.C. submitted.
24	Conversion of washed out SPT Bridge No.2/1 over river Hell into RCC Bridge on Shialmari Moinaguri Road in Kokrajhar. (2011-12)	1,967.53	completed. C.C. submitted.
25	Conversion of SPT Br. No.10/1, 12/3,14/2 and 16/1 into RCC bridge on metd. Kokrajhar Bahalpur Road. (2010-11)	698.94	completed. C.C. submitted.
26	Const. of RCC Bridge No. 15/2 over river Burisuti on Patiladaha Panbari Road, Chirang (2013-14)	719.17	completed. C.C. submitted.
27	Tamulpur Piped Water Supply Scheme (2010-11)	293.70	completed. C.C. submitted.
28	Construction of road from Borobazar to Gumergaon via Chowdhuripara in Chirang District (2012-13).	1668.39	completed. C.C. submitted.
29	Met. & Bl. road from Jaipur NH-31 C to Amguri JD Road (Dumruguri to Amguri) including const. of RCC Bridges & Culverts, Kokrajhar (2013-14)	1471.47	completed. C.C. submitted.
30	Const. of road from Bijni Subhaijhar road at village Nayapara No. 2. Kathalguri via Sanyasiguri including RCC Bridge No. 1/2 over river Chara (11-12)	395.84	completed. C.C. submitted.
31	Construction of road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni in Chirang Dist. (2016-17)	1434.88	completed. C.C. submitted.
32	Improvement of Udalguri Sapekhaity Bhakatpara Road, Udalguri District (2017-18)	3103.05	completed. C.C. submitted.
33	Construction of RCC Bridge over river Aie at Aie Powali including approach & protect work in Chirang District.(2019-20)	6,974.00	Completed. CC Submitted.
34	Improvement /Special Infrastructure development of JSB Civil Hospital in Chirang District. (2019-20)	2,299.24	Completed. CC Submitted.
35	Re-construction of Domgaon to Kukurmari road at washed away portion with protection work in Chirang District.(2019-20)	3,006.00	Completed. CC Submitted.
Total		51,263.51	


 Addl. District Engineer
 Civil Engineering
 Dispur, Assam

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ANNEXURE-II

Project wise Status Report of Rs. 500.00 Crores BTCPackage

Sl. No.	Name of project	Project cost approved by SLSC	Project cost as approved by DONER	Tender Value	Fund released by DONER				Total fund released by Govt of Assam to BTC		Fund released to Implementer		utilisation submitted on 13-03-2007 & 3rd & 25th Feb/09 and 5-3-09	Physical Progress	Status of the project
					1st, 2nd, 3rd & final Install.	Total	10% loan portion	Total fund released to Assam Govt by DoNER including 10%	10% loan portion	Total fund including 10% loan portion	Released amount	Total			
1	2	3	4	5	6	7	8	9	10	11	12	14	15	16	20
1	Impt. of Dhamdhama Tupalia Subankhata (DTS) Road in Baksha District.(2004-05)	1,372.00	1,372.00	1,372.00	294.50 265.05 293.73 410.97	1,264.25	107.75	1,372.00	67.32	1,341.00	1,341.00	1,341.00	1,341.00	100%	completed CC submitted
2	Impt. of Kaurbaha- Nagrijuli Road in Baksha District.(2004-05)	1,450.00	1,450.00	1,445.50	285.50 256.95 750.60 40.50	1,333.55	111.95	1,445.50	74.19	1,445.50	1,445.50	1,445.50	1,445.50	100%	C.C. submitted
3	Constn.of Road from NH-31 Barama to Mushalpur (2004-05)	1,443.00	1,443.00	1,443.00	543.00 488.70 307.00	1,338.70	54.30	1,393.00	54.30	1,393.00	1,400.98	1,400.98	1,400.98	100%	CC submitted
4	Impt.of Jalah -Rupahi-Saudarvita Gabordhana Road, Baksa(2004-05)	1,000.00	1,000.00	1,000.00	500.00 450.00	950.00	50.00	1,000.00	20.36	995.96	995.96	995.96	995.96	100%	CC submitted
5	Impt. of North Kajalgaon-Dangtol Road in Chirang District.(2004-05)	592.67	592.67	592.67	299.21 264.11	563.32	29.35	592.67	29.18	29.18	29.18	592.50	592.50	100%	Completed CC submitted
6	Impt. of Kashikotra Basugaon Road (2004-05)	550.69	550.69	550.69	278.00 245.42	523.42	27.27	550.69	11.23	11.23	534.65	534.65	534.65	100%	Completed CC submitted
7	Impt. Sundari-Vidyapur via Kakragaon Road(2004-05)	921.36	921.36	921.36	465.25 410.50	875.75	45.61	921.36	18.79	18.79	894.54	894.54	894.54	100%	Completed CC submitted
8	Impt.of North Kajalgaon Bengtol Santipur Road (2004-05)	810.00	810.00	809.99	405.15 364.36	769.51	40.48	809.99	17.15	809.99	809.44	809.44	809.44	100%	completed CC submitted
9	Constn. of 100 Bedded Hospital at Kajalgaon(2004-05)	4,168.38	3,851.61	3,851.61	3,546.37	3,546.37	305.24	3,851.61	175.63 129.61	175.63	3,851.61	3,851.61	3,851.61	100%	CC submitted
Sub Total		12,308.10	11,991.33	11,986.82	11,164.87	11,164.87	771.95	11,936.82	597.76	6,220.28	11,302.86	11,866.18	11,866.18		


 Addl. Principal Secretary
 Bodoland Territorial Council
 Kokrajhar

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Sl. No.	Name of project	Project cost approved by SLSC	Project cost as approved by DONER	Tender Value	Fund released by DONER				Total fund released by Govt of Assam to BTC		Fund released to Implem		utilisation submitted on 13-03-2007& 3rd & 25th Feb/09 5-3-09	Physical Progress	Status of the project
					1st, 2nd, 3rd & final Install.	total	10% loan portion	Total fund released to Assam Govt. by DoNER including 10%	10% loan portion	Total fund including 10% loan portion	Released amount	Total			
1	2	3	4	5	6	7	8	9	10	11	12	14	15	16	20
10	Impt.of Fakiragram-Serfanguri Road	2,049.16	2,049.16	2,049.15	1,032.04 915.40	1,947.44	101.71	2,049.15	54.98	2,049.15	2,049.15	2,049.15	2,049.15	100%	C.C Submitted
11	MT/BT of Narabari- Daokibari Road in Kokrajhar District.(2004-05)	1,595.00	1,595.00	1,595.00	797.50 717.75	1,515.25	79.75	1,595.00	22.85	1,538.10	1,538.10	1,538.10	1,538.10	100%	Completed CC submitted
12	Impt.of Bhaoraguri Kachugaon Road(2004-05)	2,373.45	2,373.45	2,373.45	1,195.50 1,060.16	2,255.66	117.80	2,373.46	44.70	44.70	2,300.36	2,300.36	2,300.36	100%	completed CC submitted
13	MT/BT of Gossaigaon-Soraibil Road(2004-05)	1,939.00	1,939.00	1,939.00	1,041.19 808.03	1,849.22	89.78	1,939.00	12.32	12.32	1,861.54	1,861.54	1,861.54	100%	completed CC submitted
14	Kokrajhar Water Supply Scheme, Kokrajhar(2004-05)	2,312.00	2,312.00	2,312.00	1,200.99 1,040.41 -40.50	2,200.90	115.60	2,316.50	111.10	2,312.00	2,311.23	2,311.23	2,311.23	100%	completed CC submitted
15	Constn. of Bodofa Cultural Complex at Kokrajhar(2004-05)	1,844.00	1,844.00	1,844.00	500.00 450.00 528.54 315.46	1,794.00	50.00	1,844.00	50.00	1,844.00	1,841.91	1,841.91	1,841.91	100%	Completed U.C & CC submitted
16	Impt. of Udalguri-Bhakatpara via Bhairaguri Road(2004-05)	444.00	444.00	443.99	221.98 199.81	421.79	22.20	443.99	11.68	11.68	433.47	433.47	433.47	100%	completed CC submitted
17	Impt. of Barnagaon-Pakribari Road(2004-05)	150.00	150.00	150.00	75.00 67.50	142.50	7.50	150.00	3.88	3.88	146.38	146.38	146.38	100%	completed CC submitted
18	Impt. of Kalaigaon-Kundarbil Road, Udalguri(2004-05)	132.00	132.00	131.99	65.95	125.39	6.60	131.99	3.57	3.57	3.57	128.96	128.96	100%	completed CC submitted
Sub Total		12,838.61	12,838.61	12,838.58	12,192.71	12,252.15	590.94	12,843.09	315.08	7,819.40	12,485.70	12,611.09	12,611.09		

Asst. Principal Secretary
Bodoland Territorial Council
Kokrajhar

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Sl. No.	Name of project	Project cost approved by SLSC	Project cost as approved by DONER	Tender Value	Fund released by DONER				Total fund released by Govt of Assam to BTC		Fund released to Implem		utilisation submitted on 13-03-2007 & 3rd & 25th Feb/09	Physical Progress	Status of the project
					1st, 2nd, 3rd & final Install.	total	10% loan portion	Total fund released to Assam Govt. by DoNER including 10%	10% loan portion	Total fund including 10% loan portion	Released amount	Total			
1	2	3	4	5	6	7	8	9	10	11	12	14	15	16	20
19	Champamati Irrigation Project(2005-06)	4,385.00	4,385.00	4,385.00	1,973.25 1,973.25	3,946.50	438.50	4,385.00	438.50	438.50		4,385.00	4,385.00	100%	completed CC submitted
20	Renovation/Re-construction of RNB Civil Hospital at Kokrajhar(2005-06)	758.09	758.09	758.09	334.35 347.93	682.28	75.81	758.09	53.73	758.09	731.19	731.19	731.19	100%	C.C submitted
21	Subankhata water supply scheme(2005-06)	327.63	327.63	327.63	163.81 131.06	294.87	32.76	327.63	32.76	32.76	327.62	327.62	327.62	100%	CC submitted
22	Sukla Irrigation project (2005-06)	812.72	812.72	812.72	365.85 365.60	731.45	81.27	812.72	81.27	81.27	812.72	812.72	812.72	100%	completed CC submitted
23	Goreswar Khoirabari Road	657.28	657.28	657.28	295.78 295.78	591.56	65.72	657.28	46.59	646.842	646.84	646.842	646.84	100%	Completed CC submitted
24	Bhergaon-Chouni-Khagrabari-Dimakuchi Road(2005-06)	131.61	131.61	131.61	59.40 59.05	118.45	13.16	131.61	13.16	131.61	131.61	131.61	131.61	100%	Completed CC submitted
25	Lailongpara-Kopati Road (Via Boro Bazar)(2005-06)	131.05	131.05	131.05	59.40 58.54	117.94	13.10	131.04	9.29	127.23	127.23	127.23	127.23	100%	Completed CC submitted
26	Khowrang Mahanpur Raod (2005-06)	250.00	250.00	250.00	112.50 112.50	225.00	25.00	250.00	21.29	21.29	246.29	246.29	246.29	100%	completed CC submitted
27	Chapaguri-Khagrabari Road (2005-06)	630.00	630.00	630.00	283.50 283.50	567.00	63.00	630.00	57.69	57.69	624.69	624.69	624.69	100%	completed CC submitted
Sub Total		8,083.38	8,083.38	8,083.38	7,275.05	7,275.05	808.32	8,083.37	754.28	2,295.28	3,648.20	8,033.20	8,033.19		


 Addl. Principal Secretary
 Bodoland Territorial Council
 Kokrajhar

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Sl. No.	Name of project	Project cost approved by SLSC	Project cost as approved by DONER	Tender Value	Fund released by DONER				Total fund released by Govt of Assam to BTC		Fund released to Implementer		Utilisation submitted on 13-03-2007 & 3rd & 25th Feb/09 5-3-09	Physical Progress	Status of the project
					1st, 2nd, 3rd & final Install.		10% loan portion	Total fund released to Assam Govt. by DoNER including 10%	10% loan portion	Total fund including 10% loan portion	Released amount	Total			
1	2	3	4	5	6	7	8	9	10	11	12	14	15	16	20
28	Tulsijhora-Koilamaila Road via Amguri(2005-06)	900.00	900.00	900.00	405.00 405.00	810.00	90.00	900.00	77.74	77.74	887.74	887.74	887.74	100%	completed
29	Bijni-Panbari Road (2005-06)	1,558.58	1,558.58	1,558.58	701.36 701.36	1,402.72	155.86	1,558.58	143.67	143.67	1,546.39	1,546.39	1,546.39	100%	c c submitted
30	Gossaigaon to Kazigaon via Bhumka,Tipkai Road (2005-06)	1,100.00	1,100.00	1,100.00	495.00 495.00	990.00	110.00	1,100.00	0.00	1,081.66	1,081.66	1,081.66	1,081.66	100%	verification submitted
31	Construction of Cold storage at Udalguri district(2005-06)	413.66	413.66	413.66	195.76 176.53	372.29	41.36	413.65	41.36	413.65	413.65	413.65	413.65	100%	completed CC submitted
32	Construction of Cold storage at Kokrajhar district(2005-06)	413.66	413.66	413.66	195.76 176.53	372.29	41.36	413.65	41.36	413.65	413.65	413.65	413.65	100%	completed CC submitted
33	Const. of North-East Gate way Bus Terminus at Gossaigaon (2005-06)	144.42	144.42	144.42	64.99 64.99	129.98	14.44	144.42	10.40	140.38	140.38	140.38	140.38	100%	completed CC submitted
34	Impt. of Tihu Doomni Road leading to Indo-Bhutan foot hills from 7th to 25th KM in Baksa District.(2005-06)	995.00	995.00	995.00	447.75 447.75	895.50	99.50	995.00	70.49	975.49	975.49	975.49	975.49	100%	completed CC submitted
35	Impt. of Khoirabari MPK Rd. (Andherighat) to Harisinga via Bhergaon, Tongla and Purandia (2007-08)	2,650.26	2,650.26	2,650.26	1,192.62 1,192.62	2,385.24	265.02	2,650.26	186.28	2,571.52	2,571.52	2,571.52	2,571.52	100%	completed cc submitted
Sub Total		8,175.58	8,175.58	8,175.58	7,358.02	7,358.02	817.54	8,175.56	571.30	5,817.76	8,030.48	8,030.48	8,030.48		


 Asst. Principal Secretary
 Bodoland Territorial Council
 Imphal

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Sl. No.	Name of project	Project cost approved by SLSC	Project cost as approved by DONER	Tender Value	Fund released by DONER				Total fund released by Govt of Assam to BTC		Fund released to Implem		utilisation submitted on 13-03-2007 & 3rd & 25th Feb/09 5-3-09	Physical Progress	Status of the project
					1st, 2nd, 3rd & final Install.	total	10% loan portion	Total fund released to Assam Govt by DoNER including 10%	10% loan portion	Total fund including 10% loan portion	Released amount	Total			
1		3	4	5	6	7	8	9	10	11	12	14	15	16	20
36	Const. of Kashikotra Bamungaon Bengtol Road(2007-08)	1,169.00	1,169.00	1,169.00	526.45 525.65	1,052.10	116.90	1,169.00	71.54	71.54	1,123.64	1,123.64	1,123.64	100%	completed CC submitted
37	Bhergaon Pipe Water Supply Scheme(2007-08)	246.63	246.63	246.63	246.63	234.56	12.07	246.63	12.07	246.63	120.66	245.69	245.69	100%	Completed C.C. submitted
38	Udalguri Pipe Water Supply Scheme(2007-08)	533.70	533.70	533.70	228.78 279.50	228.78	25.42	533.70	25.42	533.70	523.02	523.02	523.02	100%	C.C. submitted
39	Uttarpar Piped Water Supply Scheme(2007-08)	864.39	864.39	864.39	823.25	823.25	41.14	864.39	41.14	864.39	855.83	855.83	855.83	100%	C.C. submitted
40	Conversion of SPT Bridge 20/1 over Gangia into RCC Bridge on Gossaigaon Sapatgram Road in Kokrajhar(2009-10)	1,082.68	1,082.68	1,082.01	1,017.16	487.21	54.13	1,071.29	54.13	1,071.29	1,071.24	1,071.24	1,071.24	100%	CC submitted U.C submitted
41	Strengthenig of 11 KV< line with 12 meter Steel Tubular Pole including illumination of Kokrajhar Town(2009-10)	520.29	520.29	509.79	234.13 249.65	483.78	26.01	509.79	26.01	509.79	509.79	509.79	509.79	100%	U.C and C.C submitted.
42	Impvt. of Jalah Kumarkhata Road including 2(two) nos. RCC bridges over Kaldia and Diring river.	2,121.20	2,121.20	2,100.12	2,100.12	2,100.12		2,100.12		2,100.12	2,100.12	2,100.12	2,100.12	100%	U.C submitted Completed CC submitted
	Sub Total	6,537.89	6,537.89	6,505.64	6,231.32	5,409.80	275.67	6,494.92	230.31	5,397.46	6,304.30	6,429.33	6,429.33		
	Grand Total	47,943.56	47,626.79	47,590.00	44,221.97	43,459.89	3,264.42	47,533.76	2,468.73	27,550.18	41,771.53	46,970.27	46,970.27	0.00	

[Signature]
 Asst. Principal Secretary
 Sadak & Transportal Council
 Kokrajhar