

অসম বিধান সভা
তৰাচিহ্নীত প্ৰশ্ন নং : ১৬৮
উত্তৰ দানৰ তাৰিখ : ২২/০৭/২০২৬
বিষয়ঃ কৃষি বিভাগৰ আঁচনিৰ সংখ্যা
বিধায়কৰ নাম : শ্ৰীমতী বেবী বেগম :

মাননীয় কৃষি বিভাগৰ মন্ত্ৰী মহোদয়ে অনুগ্ৰহ কৰি জনাবনে :

- (ক) কৃষকৰ কল্যাণৰ বাবে বিভাগে বিগত পাঁচ বছৰত কি কি আঁচনি গ্ৰহণ কৰিছিল ? ইয়াৰে কোন আঁচনিৰ বিপৰীতে ৰাজ্য চৰকাৰে কিমান টকা ব্যয় কৰিছে ? (উত্তৰৰ সৈতে বৰ্ষভিত্তিক ধাৰ্য্য আৰু ব্যয় কৰা পুঁজিৰ আঁচনিভিত্তিক সম্পূৰ্ণ তালিকা সংলগ্ন কৰিব) ।
- (খ) উক্ত সময়ছোৱাত কৃষি উৎপাদনৰ ক্ষেত্ৰত বিশেষ ভূমিকা পালন কৰা সীমান্তৱৰ্তী পশ্চাদপদ ধুবুৰী জিলাত কিমানটা আঁচনি ৰূপায়ণ কৰিছে ? ইয়াৰ বাবে ব্যয় হোৱা মুঠ ধনৰাশিৰ পৰিমাণ কিমান ? (উত্তৰৰ সৈতে বৰ্ষভিত্তিক ৰূপায়ণ কৰা আঁচনিৰ ব্যয় হোৱা ধনৰাশিৰ পৰিমাণসহ সম্পূৰ্ণ তালিকা সংলগ্ন কৰিব) ।
- (গ) বিভাগে ধুবুৰী জিলাখনত ৰূপায়ণৰ বাবে কিমানটা আঁচনিৰ প্ৰস্তাৱ প্ৰেৰণ কৰিছিল ? ইয়াৰে কিমানটা প্ৰস্তাৱ অনুমোদিত হৈছে আৰু কিমানটা আঁচনি ৰূপায়ণ হৈছে ? (উত্তৰৰ সৈতে প্ৰস্তাৱ প্ৰেৰণৰ পত্ৰসহ আঁচনিৰ তালিকাসহ কাৰ্য্যব্যৱস্থা গ্ৰহণৰ বিস্তৃত তথ্য সংলগ্ন কৰিব) ।
- (ঘ) ধুবুৰী জিলাত বিভাগে প্ৰেৰণ কৰা অথচ ৰূপায়িত নোহোৱা জৰুৰী প্ৰস্তাৱসমূহ অগ্ৰাধিকাৰ ভিত্তিক ৰূপায়ণৰ পদক্ষেপ গ্ৰহণ কৰা হ'ব নে ? (উত্তৰ বিস্তৃত তথ্যসহ দিব) ।

উত্তৰ

মাননীয় কৃষি বিভাগৰ মন্ত্ৰী শ্ৰী পীযুষ হাজৰিকাদেৱে উত্তৰ দিব :

- (ক) বিগত ৫ বছৰত ৰাজ্যিক অগ্ৰাধিকাৰ উন্নয়ন আঁচনি (SOPD) ৰ অধীনত ৰূপায়িত কৰা আঁচনিসমূহৰ বাবে ধাৰ্য্য কৰা পুঁজিৰ পৰিমাণ ১৪০২.৪৫ কোটি টকা আৰু ব্যয় কৰা পুঁজিৰ পৰিমাণ ৮৭২.১৬ কোটি টকা ।

SOPD আঁচনিৰ অধীনত বৰ্ষভিত্তিক ধাৰ্য্য কৰা পুঁজিৰ পৰিমাণ আৰু ব্যয় তলৰ তালিকাত দিয়া হ'ল -

বৰ্ষ	ধাৰ্য্য কৰা পুঁজিৰ পৰিমাণ (কোটি)	ব্যয় কৰা পুঁজিৰ পৰিমাণ (কোটি)
২০২১-২২	৩৩৭.৩৯	২৯১.১৮
২০২২-২৩	৩০৩.৯৩	১৪১.৪৯
২০২৩-২৪	২৮০.৪০	১৪৪.৪১
২০২৪-২৫	২৭৯.১৬	১৫৭.৬০
২০২৫-২৬	২০১.৫৭	১৩৭.৪৮
মুঠ	১৪০২.৪৫	৮৭২.১৬

সেইদৰে বিগত ৫ বছৰত কেন্দ্ৰীয় খণ্ডৰ আঁচনি (Central Sector Scheme) ৰ অধীনত ৰূপায়িত আঁচনিসমূহৰ বাবে ধাৰ্য্য কৰা পুঁজিৰ পৰিমাণ ৪৫৬৪.১৮ কোটি টকা আৰু ব্যয় কৰা পুঁজিৰ পৰিমাণ ২৫১০.৯৩ কোটি টকা ।

কেন্দ্ৰীয় খণ্ডৰ আঁচনি (CSS) ৰ অধীনত বৰ্ষভিত্তিক ধাৰ্য্য কৰা পুঁজিৰ পৰিমাণ আৰু ব্যয় তলৰ তালিকাত দিয়া হ'ল -

বৰ্ষ	ধাৰ্য্য কৰা পুঁজিৰ পৰিমাণ (কোটি)	ব্যয় কৰা পুঁজিৰ পৰিমাণ (কোটি)
২০২১-২২	১০৫৭.২৫	৬৪৪.৯৭
২০২২-২৩	৮৯৯.৮২	৫২৩.৫৪
২০২৩-২৪	৯১৪.২৪	৪২১.৭২
২০২৪-২৫	৯০৪.১৫	৩১৫.৫২
২০২৫-২৬	৭৮৮.৭২	৬০৫.১৮
মুঠ	৪৫৬৪.১৮	২৫১০.৯৩

তাৰোপৰি PM KISAN আঁচনিৰ অধীনত যোৱা ৫ বছৰত অসমৰ কৃষকলৈ মুকলি কৰা ধনৰ পৰিমাণ তলৰ তালিকাত দিয়া হ'ল -

বৰ্ষ	মুকলি কৰা ধনৰ পৰিমাণ (কোটি)
২০২১-২২	৯৩৪.৪৪
২০২২-২৩	৫৭৫.২১
২০২৩-২৪	১৩৬১.৪৪
২০২৪-২৫	১৩২৮.৬৪
২০২৫-২৬	১১৪২.৮৮
মুঠ	৫৩৪২.৬১

সম্পূৰ্ণ তালিকা Annexure-A ত দিয়া হ'ল।

- (খ) বৰ্তমান ধুবুৰী জিলাত PM KISAN, PMFBY, RKVY, NFSNM, NMEO-OS, HMNEH, Soil Health & Fertility, SMAM আদি আঁচনি চলি আছে।
বৰ্ষাভিত্তিক ৰূপায়ণ কৰা আঁচনিৰ ব্যয় হোৱা ধনৰাশিৰ তথ্য Annexure-B আৰু C ত দিয়া হ'ল।
- (গ) কৃষি বিভাগে সমগ্ৰ অসমৰ বাবে যিবোৰ আঁচনিৰ প্ৰস্তাৱ প্ৰেৰণ কৰিছিল, সেই একেবোৰ আঁচনিয়েই ধুবুৰী জিলাৰ ক্ষেত্ৰতো প্ৰযোজ্য হয়। আঁচনিসমূহৰ প্ৰস্তাৱ, অনুমোদন আৰু ৰূপায়নৰ ক্ষেত্ৰত জিলা অনুযায়ী কোনো বিশেষ অগ্ৰাধিকাৰ দিয়া নহয়।
- (ঘ) কৃষকৰ উন্নতিৰ লক্ষ্যৰে প্ৰেৰণ কৰা জৰুৰী প্ৰস্তাৱসমূহ অসমৰ সকলো জিলাতে সমভাৱে ৰূপায়ণ কৰা হয়। এই ক্ষেত্ৰত কোনো জিলাভিত্তিক অগ্ৰাধিকাৰ দিয়া নহয়।

(পৰিশিষ্ট/Annexure সমূহ pdf আকাৰে neva.gov.in ত upload কৰা হ'ল)

Annexure- A

Reply to assembly question D No.১৯ (ক)

Budget Provision for FY 2021-22			
SL	Name of the Scheme	Budget Provision (Rs. In Cr.)	Expenditure (Rs. in Cr.)
1	Agril Information and Publicity	4.00000	0.00000
2	Flood Damage Restoration under Disaster Management	30.73600	21.48293
3	A special drive for combating natural calamity and epidemic	4.00000	0.00000
4	Majuli as Organic Hub	2.61270	0.97925
5	Plant Protection Campaign	0.80000	0.00000
6	Expenditure against Marketing Infrastructure and allied works	4.00000	0.00000
7	Training of Agriculture Development Officer	0.45000	0.00000
8	Community Development Program	9.00000	9.00000
9	Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darrang	1.60000	1.60000
10	Legal Expenses and Court Cases	1.80000	1.73455
11	Integrated Training and skill development centre at Patharighat	2.00000	0.11153
12	Construction works etc. in different district-13- Major Works	4.16700	2.25052
13	Construction works etc. in different district-14-Minor Works	1.08360	1.07957
14	Agriculture Service Centre	0.04810	0.00000
15	Integrated/Indigenous Organic Rice Cluster	3.20000	0.00000
16	Distribution of Power Tiller to Women Farmers	0.02400	0.00000
17	Development of Agricultural University under TNEIF	8.10000	8.10000
18	Dharmapur Horticulture Campus	16.61500	16.61500
19	Development of Khanapara Campus	1.80000	1.35000
20	North Lakhimpur Campus	4.50000	4.50000
21	Dhubri Campus development of AAU	2.25000	2.25000
22	Development of Fishery College, Raha	1.80000	1.80000
23	Biswanath College of Agriculture	1.80000	1.80000
24	GIS mapping centre	1.80000	1.79050
25	Training and Skill Development on farm machineries	1.80000	1.79990
26	Amar Gaon Amar Gaurav	3.73300	0.00000
27	RIDF	215.81000	205.12732
28	WIF Agricultural Cold Storage	7.85900	7.80929
Total		337.39	291.18

Budget Provision for FY 2022-23			
SL	Name of the Scheme	Budget Provision (Rs. In Cr.)	Expenditure (Rs. in Cr.)
1	Agril Information and Publicity	3.39530	1.92970
2	Flood Damage Restoration under Disaster Management	51.00000	50.94356
3	A special drive for combating natural calamity and epidemic	0.95000	0.92366
4	Majuli as Organic Hub	1.90000	0.00000
5	Plant Protection Campaign	0.95000	0.88133
6	Expenditure against Marketing Infrastructure and allied works	3.80010	3.74876
7	Training of Agriculture Development Officer	0.40500	0.00360
8	Community Development Program at Garukhuti	6.50000	6.35000
9	Legal Expenses and Court Cases	1.65620	0.18897
10	Integrated Training and skill development centre at Patharighat	1.90000	1.90000
11	Construction works etc. in different district-13- Major Works	0.95000	0.95000
12	Construction works etc. in different district-14-Minor Works	1.90000	1.92121
13	Infrastructure Development by ASCL	10.00010	0.00000
14	Construction of Godown by ASC Ltd.	6.00010	0.00000
15	Extensive Maize Cultivation for fodder purpose nearby bank or Brahmaputra	4.00000	3.98299
16	Agriculture Statistical Survey for development of farmers	0.02590	0.02587
17	IT in Agriculture	10.00010	0.00000
18	Promotion of Natural farming	5.00000	5.00000
19	Infrastructure Development of Agricultural Seed Farm	10.00010	0.00000
20	Community Development Program of Agriculture in Various Districts	4.75000	4.75000
21	Assam Agriculture Commission	0.50010	0.00000
22	Millet promotion	1.00000	1.00000
23	R& D for Natural farming and Organic Agriculture	1.00000	1.00000
24	Development of Agricultural University under TNEIF	5.00000	5.00000
25	Development of Sericulture College at, Titabor	1.00000	0.00000
26	Application of Drone in Agriculture	0.50000	0.50000
27	Dharmapur Horticulture Campus	5.00000	5.00000
28	Development of Khanapara Campus	11.80000	11.80000
29	North Lakhimpur Campus	2.00000	2.00000
30	Dhubri Campus development of AAU	3.00000	3.00000
31	Development of Fishery College, Raha	1.00000	1.00000
32	Biswanath College of Agriculture	1.00000	1.00000
33	GIS mapping centre	1.00000	1.00000
34	Training and Skill Development on farm machineries	1.00000	1.00000
35	Grants in Aid	20.00000	0.00000
36	Grants in Aid	10.00000	10.00000
37	RIDF	111.86900	14.63919
38	WIF Agricultural Cold Storage	2.18180	0.04968
Total		303.93	141.49

Budget Provision for FY 2023-24			
SL	Name of the Scheme	Budget Provision (Rs. In Cr.)	Expenditure (Rs. in Cr.)
1	Paddy procurement from Farmers at notified MSP	0.90000	0.00000
2	Community Development Program of Agriculture in Various Districts	4.50000	4.50000
3	Agriculture Information & Publicity	0.85500	0.13904
4	Agriculture Information & Publicity	2.25000	1.57426
5	Community Development Program at Garukhuti	1.80000	5.40000

Annexure- A

6	Construction works etc. in different district-13-Major Works	0.90000	0.90875
7	Construction works etc. in different district-14-Minor Works	1.71000	0.01216
8	Promotion of FPO at Block Level	0.09000	0.00000
9	Procurement of Mustard, Urad, Millet etc at MSP	4.50000	0.00000
10	Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	4.50000	0.00000
11	Expenditure against distribution of Urea by ASAMB	4.50000	4.50000
12	Flood Damage Restoration under Disaster Management	1.80000	0.00000
13	A special drive for combating natural calamity and epidemic	4.50000	0.00000
14	Plant Protection Campaign	0.85500	0.00000
15	Infrastructure Development by Assam Seeds Corporation Ltd.	4.50000	0.00000
16	Construction of Godown by Assam Seeds Corporation Ltd.	5.40000	0.00000
17	Agriculture Commission, Assam	0.45000	0.45000
18	Legal Expenses and Court Cases	2.43770	0.01585
19	Promotion of certified seed growers under SOPD	1.35000	0.00000
20	Majuli as Organic Hub	1.00800	0.00000
21	Integrated Training and skill development centre at Patharighat	2.70000	0.00000
22	State Honey Mission	2.70000	0.00000
23	Cultivation of Indigenous fruit plant having commercial value along the farm boundary	0.90000	0.00000
24	Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	0.45000	0.00000
25	Training of Agriculture Development Officer	0.40000	0.00000
26	Grants in Aid	18.63210	0.00000
27	Grants in Aid	10.00000	5.00000
28	Development of Agricultural University under TNEIF	5.00000	1.99000
29	Development of AAU Dhubri Campus	2.00000	2.00000
30	Development of North Lakhimpur Campus	3.00000	3.00000
31	Development of Dharmapur Horticulture Campus	2.00000	2.00000
32	Development of Khanapara Campus	9.50000	4.50000
33	Development of Fishery College, Raha	1.50000	1.50000
34	Biswanath College of Agriculture	1.50000	1.50000
35	GIS mapping centre	1.00000	0.00000
36	Training and Skill Development on farm machineries	1.00000	0.00000
37	R& D for Natural farming and organic Agriculture	2.00000	2.00000
38	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat, Darrang	2.00000	0.00000
39	RIDF	165.31200	103.42017
Total		280.40	144.41

Budget Provision for FY 2024-25			
SL	Name of the Scheme	Budget Provision (Rs. In Cr.)	Expenditure (Rs. in Cr.)
1	Community Development Programme at Garukhuti	2.50000	2.50000
2	Plant Protection Campaign	0.00000	0.00000
3	Agriculture Information & Publicity	0.60000	0.34408
4	Expenditure against distribution of Urea by ASAMB	6.49000	3.49000
5	Procurement of Mustard, Urad, Millet etc at MSP	2.00000	1.00000
6	Flood Damage Restoration under Disaster Management	1.10000	1.08356
7	Promotion of certified seed growers	0.90000	0.22500
8	Revolving fund for seed buyback from registered FPCs/farmers	3.00000	0.75000
9	Majuli as Organic Hub	0.94000	0.00000
10	Disaster Risk Reduction	0.18450	0.00000
11	Infrastructural Development of Agricultural Seed Farms	2.15720	0.96590
12	Assam Agriculture Commission	0.44200	0.06973
13	Construction of Godowns by ASCL	3.84290	1.14791
14	Integrated Training and Skill Development Centre at Pathorighat	2.00000	0.99997
15	Payments & outstanding dues of Nabcons	2.81560	0.00000
16	Development of AAU under TNEIF	2.00000	0.00000
17	Development of AAU Dhubri Campus	1.00000	0.49380
18	Development of AAU North Lakhimpur Campus	1.00000	1.00000
19	Development of Horticulture College and its Campus, Naibari	1.00000	1.00000
20	Development of AAU Khanapara Campus	2.00000	0.00000
21	Development of AAU Raha Campus	1.00000	0.27370
22	Development of AAU Biswanath Campus	1.00000	0.99380
23	ESTABLISHMENT OF NATURAL FARMING AND ORGANIC AGRICULTURE UNDER R&D	0.50000	0.00000
24	AMAR GAON AMAR GAURAV	0.00000	0.00000
25	TRAINING AND SKILL DEVELOPMENT ON FARM MACHINERIES IN DIFFERENT FIRMS OF AAU	0.00000	0.00000
26	NON-SALARY COMPONENT UNDER 277 EDUCATION	6.00000	0.00000
27	NON-SALARY COMPONENT UNDER 004 RESEARCH	4.00000	3.00000
28	Establishment of Krishi Vigyan Institute at Pathorighat	2.00000	0.00000
29	RIDF	228.69000	138.26479
Total		279.16	157.60

Annexure- A

Budget Provision for FY 2025-26 (Rs. in lakhs)			
SL	Name of the Scheme	Budget Provision (Rs. In Cr.)	Expenditure (Rs. in Cr.)
1	Revolving fund for seed buyback from registered FPC/ farmers by Assam Seeds Corporation Limited under SOPD-G	2.37500	1.13000
2	Promotion of certified seed growers under SOPD	0.85500	0.74232
3	State Honey Mission	0.38360	0.00000
4	Integrated Training and skill development centre, Patharighat	0.35040	0.35040
5	Flood Damage Restoration under Disaster Management	0.95000	0.85769
6	Agricultural Information & Publicity	0.57000	0.28772
7	Community Development Programme, Gorukhuti	2.00000	1.25000
8	Plant Protection Campaign	0.40010	0.00000
10	Extensive Maize cultivation for fodder purpose nearby bank of Brahmaputra	4.82500	2.24562
12	Assam Agriculture Commission	0.14250	0.04640
13	Distribution of Urea in Assam by ASAMB	6.00000	0.00000
15	Special Scheme to popularize double cropping in Upper Assam through Maize Crop	2.50000	1.00000
16	Head Quarter Establishment (Committed Liabilities of court case)	11.72200	11.21074
17	Development of Procurement centres	5.00000	0.00000
18	Construction of Godowns by ASC Ltd.	1.41250	1.41250
19	Infrastructure Development of Agricultural Seed Farms by Assam Seeds Corporation Ltd	1.90000	1.65168
20	ITSDC, Patharighat (Digital Auditorium, Bronze Sculpture , Farmers hostel and Guest House)	0.67450	0.00000
21	Construction works etc. In different districts under 13 - Major Works	1.90000	1.49668
22	Construction works etc. In different districts under 14 - Minor Works	2.85000	0.10272
24	CM Utkarsh to strength FPCs	50.00000	30.50000
25	Credit Guarantee Scheme (CGS) for Farmer Producer Organizations/Companies (FPOs/FPCs) of Assam	15.00000	0.00000
26	Construction of Pesticide Lab	0.47000	0.00000
27	Construction of Pesticide Lab (Machinery & equipments)	0.93000	0.00000
28	Development of AAU (Various Campuses)	8.10000	6.69380
29	Agricultural Market Intelligence Cell	0.98000	0.00000
30	GIS Lab (Support to Existing GIS Lab)	0.54000	0.45000
31	ESTABLISHMENT OF NATURAL FARMING AND ORGANIC AGRICULTURE UNDER R&D	0.95000	0.00000
32	Training and Skill development on Farm Machineries	0.19000	0.00000
33	NON-SALARY COMPONENT UNDER 277 EDUCATION	2.37500	2.37500
34	NON-SALARY COMPONENT UNDER 277 EDUCATION (EE)	0.47500	0.47500
35	NON-SALARY COMPONENT UNDER 004 RESEARCH	4.75000	4.75000
36	RIDF	70.00000	68.45504
		201.57	137.48
	Grand Total of last Five Years	1402.45	872.16

Annexure- A

Reply to assembly question D No. 55 (क) 1707-01

Scheme wise Budget Provision under Agriculture for the FY 2021-22			
(Rs. In Lakhs)			
SL	Name of the scheme	Budget Provision (Rs. In Cr.)	Expenditure (Rs. in Cr.)
1	RKVY	350.14	252.78264
2	NFSM	216.27	92.55538
3	NMEO-Oil Seed	1.67	0.00
4	NMEO-Oil Palm	23.80	0.00
5	SMSP	21.03	0.00
6	PMFBY	252.00	252.00
7	NeGP-A	0.16	0.00
8	Assistance to Seed Village Dev. & Strength	4.01	0.00
9	NMSA (RAD/ SHC/ PKVY) (4891)	91.30	10.6097
10	NMAET (SMAM/ AE) (4893)	96.88	37.02
	Total	1057.25	644.97

Scheme wise Budget Provision under Agriculture for the FY 2022-23			
(Rs. In Lakhs)			
SL	Name of the scheme	Budget Provision (Rs. In Cr.)	Expenditure (Rs. in Cr.)
1	RKVY	335.4984	204.623
2	NFSM	165.0006	108.93859
3	NMEO-Oil Seed	13.7506	9.5102
4	NMEO-Oil Palm	111.7939	19.4585
5	National Project On Management of Soil Health And Fertility	14.9493	0.78552
6	RAD	1.1095	0.0006
7	PKVY	0.7654	0.6137902
8	Agriculture Extention	33.0006	15.8339
9	SMAM	79.7463	20.5941
10	SMSP	15.0016	15.0005
11	PMFBY	127	127
12	NeGP-A	2.2006	1.17975
	Total	899.8168	523.5384502

Scheme wise Budget Provision under Agriculture for the FY 2023-24			
(Rs. In Lakhs)			
SL	Name of the scheme	Budget Provision (Rs. In Cr.)	Expenditure (Rs. in Cr.)
1	RKVY	338.7808	90.7556
2	Soil Health & Fertility	41.26	4.4778
3	RAD	3.4671	0.4221
4	Sub-Mission on Agril. Mechanisation (SMAM)	33.5	6.8111333
5	Food & Nutrition Security (FNS)	141.0764	132.98529
6	NMEO Oil Palm	89.0254	89.0251
7	NMEO Oil Seed	119.356	17.7883
8	Agril. Extension (AE)	26.8135	21.7777
9	Sub-Mission for Seed and Planting Materials (SMSP)	1.4337	0.9818888
10	National e-Governance Program in Agriculture (NeGP-A)	2.1794	0.00
11	Agro Forestry	3.9444	0.00
12	PMFBY	113.4	113.40
	Total	914.2356	478.42

Scheme wise Budget Provision under Agriculture for the FY 2024-25			
(Rs. In Lakhs)			
SL	Name of the scheme	Budget Provision (Rs. In Cr.)	Expenditure (Rs. in Cr.)
1	RKVY	145.92	62.5333
2	Soil Health & Fertility	28.00	8.70
3	RAD	4.86	1.0442
4	Sub-Mission on Agril. Mechanisation (SMAM)	56.31	14.8223
5	Food & Nutrition Security (FNS)	137.89	53.5508
6	NMEO Oil Palm	254.34	15.78
7	NMEO Oil Seed	36.11	9.02774
8	Agril. Extension (AE)	41.67	16.66022
9	Sub-Mission for Seed and Planting Materials (SMSP)	15.28	6.07
10	National e-Governance Program in Agriculture (NeGP-A)	55.30	1.59202
11	Agro Forestry	3.47	0.7332
12	PMFBY	125.00	125.00
	Total	904.15	315.52

Annexure- A

Scheme wise Budget Provision under Agriculture for the FY 2025-26			
(Rs. In Lakhs)			
SL	Name of the scheme	Budget Provision (Rs. In Cr.)	Expenditure (Rs. in Cr.)
1	RKVY	146.04	105.9253499
2	Soil Health & Fertility	25.44	16.0513458
3	RAD	8.79	8.6351194
4	Sub-Mission on Agril. Mechanisation (SMAM)	98.90	77.9897424
5	Food & Nutrition Security (FNS)	79.95	71.6946958
6	NMEO Oil Palm	61.11	39.4552198
	NMEO Oil Palm (100% Subsidy)	1.22	1.00
7	NMEO Oil Seed	44.84	41.6176802
8	Agril. Extension (AE)	34.68	32.6586096
9	Sub-Mission for Seed and Planting Materials (SMSP)	8.34	5.0067719
10	National e-Governance Program in Agriculture (NeGP-A)	17.83	17.5914742
11	Agro Forestry	5.64	5.4859248
12	National Mission on Natural Farming (NMNF) New scheme	5.16	1.265
13	PMFBY	250.00	180.00
14	Weather information and Network Data System (WINDS)	0.80	0.80
	Total	788.7213	605.18
	Grand Total of last Five Years	4564.18	2567.62


 20/07/2026
 No Assembly

Annexure- A

Year Wise Statement of Fund Released (GoI+ State) and Expenditure under PDMC scheme					
Sl. No.	Name of the Scheme	Year	Total Fund Received (Rs. in Lakh)	Fund Utilized (Rs. in Lakh)	Percentage
1	Per Drop More Crop	2021-22	7311.43	4211.43	57.60%
2		2022-23	2222.67	2222.67	100.00%
3		2023-24	3016.01	3016.01	100.00%
4		2024-25	4388.88	3981.54	90.72%
5		2025-26	11111.11	11111.11	100%

= 280.501 crore 1245.428 crore


 18/12/26

Annexure- A

পৰিৱেশ- A

1. Mission Organic Value Chain Development for North Eastern Region (MOVCD-NER)

ক্রমিক নং	বিত্তীয় বৰ্ষ	ভাৰত চৰকাৰৰ আৱণ্টন (লাখ টকা)	লাভ কৰা মঞ্জুৰি (লাখ টকা)	ব্যয় (লাখ টকা)
১	২০২১-২২	০.০০	০.০০	০.০০
২	২০২২-২৩	২০৫৯.১৫	২০৫৯.১৫	২০৫৯.১৫
৩	২০২৩-২৪	৩৬৮৪.৯১	৩৬৮৪.৯১	২৫৫৩.৪৬
৪	২০২৪-২৫	৪০৬২.৫০	১৫৩১.০০	১২৪৪.০০
৫	২০২৫-২৬	৪২০০.০০	২৫১২.২৬	২৩৪২.০৮

২৭৪৬.৫২ লাখ
= ২৭,৪৪২ crore
cm
18/7/2026

৬২৯৬.৬৯ লাখ
= ৬২,৯৬৬ crore

Annexure- A

Year Wise Fund Utilization Status under NMEO-OP since Inception *for Assam*

Financial Year	Release (in Cr.)	Utilization in (Cr.)
2021-22	19.45	0.00
2022-23	0.00	1.06
2023-24	88.70	6.55
2024-25	23.03	20.32
2025-26	44.77	43.47

175.95 Cr

71.4 crore

Done
NO Assembly
20/7/26

Annexure- A

PMFBY BUDGET (Rs. in Crore)			
Year	Budget Provision	Fund Received	Fund Utilised
2023-24	113.30	113.40	113.50
2024-25	125.00	125.00	125.00
2025-26	250.00	250.00	250.00
2026-27 VoA	100.00	69.63	69.63
2026-27	178.98		

767.28

558.03

558.13

Done
20/7/26
NO Assembly

Annexure- A

পৰিশিষ্ট-১

1. Mission Organic Value Chain Development for North Eastern Region (MOVCD-NER)

ক্রমিক নং	বিত্তীয় বর্ষ	ভাৰত চৰকাৰৰ আৱণ্টন (লাখ টকা)	লাভ কৰা মন্তুৰি (লাখ টকা)	ব্যয় (লাখ টকা)
১	২০২১-২২	০.০০	০.০০	০.০০
২	২০২২-২৩	২০৫৯.১৫	২০৫৯.১৫	২০৫৯.১৫
৩	২০২৩-২৪	৩৬৮৪.৯১	৩৬৮৪.৯১	২৫৫৩.৮৬
৪	২০২৪-২৫	৪০৬২.৫০	১৫৩১.০০	১২৪৪.০০
৫	২০২৫-২৬	৪২০০.০০	২৫১২.২৬	২৩৪২.০৮

14006.5 lakh
= 140.065 Cr

9787.32 lakh
= 97.8732 Cr

8198.69 lakh
= 81.9869 Cr

cm
18/7/2026

Annexure- A

Annexure -1

Year Wise Statement of Fund Released (GoI+ State) and Expenditure under PDMC scheme					
Sl. No.	Name of the Scheme	Year	Total Fund Received (Rs. in Lakh)	Fund Utilized (Rs. in Lakh)	Percentage
1	Per Drop More Crop	2021-22	7311.43	4211.43	57.60%
2		2022-23	2222.67	2222.67	100.00%
3		2023-24	3016.01	3016.01	100.00%
4		2024-25	4388.88	3981.54	90.72%
5		2025-26	11111.11	11111.11	100%

28051.1 lakh 24542.76 lakh
 $= 280.51 \text{ Cr}$ $= 245.4276 \text{ Cr}$


 18/7/2026

Annexure- A

Year Wise Fund Reveived and Utilized w.e.f. 1st/April, 2021 to 31st March, 2026 under the Scheme of Horticulture Mission for North East & Himalayan States (HMNEH) Scheme

Year	GoI Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Fund Utilized (Rs. in Lakh)
2021-22	2700.00	1074.045	3774.05
2022-23	2700.00	300.000	3000.00
2023-24	3074.00	446.250	3520.25
2024-25	4676.76	519.640	5196.40
2025-26	9292.79	1032.53	10325.32
Total -	22443.55	3372.465	25816.02

= 224.4355 Cr = 33.72465 Cr 258.1602 Cr


18/7/2026
Director of Horticulture and Food Processing
Assam, Khanapara, Guwahati-22

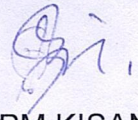
Annexure -A

Assembly Reply

During the last five financial years, i.e., from FY 2021-22 to FY 2025-26, farmers of Assam have received a total amount of **₹5,342.61 crore** under the **Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)**, a **100% Centrally Funded Central Sector Scheme** of the Government of India. The financial assistance is transferred directly to the bank accounts of e-KYC verified eligible farmer families through the Direct Benefit Transfer (DBT) mechanism in Aadhaar Based Payment System.

The year-wise details are as follows:

Financial Year	Amount Released (₹ Crore)
2021-22	934.44
2022-23	575.21
2023-24	1,361.44
2024-25	1,328.64
2025-26	1,142.88
Total	5,342.61


N.O., PM-KISAN

Directorate of Agriculture, Assam

Annexure- A

Year Wise Fund Reveived and Utilized w.e.f. 1st April, 2021 to 31st March, 2026 under the Scheme of Horticulture Mission for North East & Himalayan States (HMNEH) Scheme

Year	GoI Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Fund Utilized (Rs. in Lakh)
2021-22	2700.00	1074.045	3774.05
2022-23	2700.00	300.000	3000.00
2023-24	3074.00	446.250	3520.25
2024-25	4676.76	519.640	5196.40
2025-26	9292.79	1032.53	10325.32
Total -	22443.55	3372.465	25816.02

224.4355 Cr

33.72465 Cr

258.1602 crore

dm
18/7/2026

Director of Horticulture and Food Processing
Assam, Khanapara, Guwahati-22

Annexure- B

Amount utilised in Dhubri District during last 5 years

Scheme - Soil Health & Fertility

Sl. No.	Financial Year	Amount utilised (cr)
1	2021-22	Nil
2	2022-23	Nil
3	2023-24	0.9216173
4	2024-25	0.9878900
5	2025-26	0.3696900
Grand Total -		2.2791973

Scheme - Agri Machinery /SMAM/ RIDF/APART

Sl. No.	Financial Year	Amount utilised (cr)
1	2021-22	3.3742496
2	2022-23	13.1304980
3	2023-24	3.0415937
4	2024-25	4.5843520
5	2025-26	0.3750000
Grand Total -		24.1306933

Scheme- NMEO-OS

Sl. No.	Financial Year	Amount utilised (cr)
1	2021-22	Nil
2	2022-23	Nil
3	2023-24	Nil
4	2024-25	Nil
5	2025-26	0.5260000
Grand Total -		0.4917500

Annexure- B

Scheme- PDMC

Sl. No.	Financial Year	Amount utilised (cr)
1	2021-22	42.1143
2	2022-23	22.2267
3	2023-24	30.1601
4	2024-25	39.8154
5	2025-26	111.1111
Grand Total -		245.4276

Scheme- MOVCD-NER

Sl. No.	Financial Year	Amount utilised (cr)
1	2021-22	Nil
2	2022-23	20.5915
3	2023-24	36.8491
4	2024-25	15.3100
5	2025-26	25.1226
Grand Total -		97.8732

Scheme- HMNEH

Sl. No.	Financial Year	Amount utilised (cr)
1	2021-22	0.2468225
2	2022-23	1.5929414
3	2023-24	0.9196436
4	2024-25	1.4627280
5	2025-26	0.2572272
Grand Total -		4.4793627

Annexure- B

Scheme- PM-KISAN

Sl. No.	Financial Year	Amount utilised (cr)
1	2021-22	24.32
2	2022-23	27.29
3	2023-24	64.00
4	2024-25	48.18
5	2025-26	26.16
Grand Total -		189.95

Scheme- PMFBY

Sl. No.	Financial Year	Amount utilised (cr)
1	2021-22	4.2151
2	2022-23	6.7510
3	2023-24	3.7745
4	2024-25	5.6562
5	2025-26	1.0377
Grand Total -		21.4345

Scheme- NFSNM

Sl. No.	Financial Year	Amount utilised (cr)
1	2021-22	1.9341
2	2022-23	2.1382
3	2023-24	2.0355
4	2024-25	2.9220
5	2025-26	3.6067
Grand Total -		12.6365

Annexure- B

Scheme-RKVY

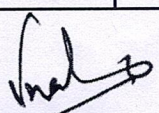
Sl. No.	Financial Year	Amount utilised (cr)
1	2021-22	6.20
2	2022-23	6.60
3	2023-24	6.99
4	2024-25	6.53
5	2025-26	5.92
Grand Total -		32.24

Annexure- C

Year wise Summary (Agri. Machinery/Items distributed under SMAM & RIDF, construction of Knowledge Centre under RIDF and construction of ADO office building under APART)

Office of the Executive Engineer, Agriculture Dhubri Division, Gauripur

Sl No	Name of Scheme	FinancialYear	Particulars/Item	Quantity (Nos.)	Expenditure Incurred (Rs. in lakh)	Remarks
1	CMSGUY	2021-22	Mini Truck	5	7,50,000.00	
2	SMAM		VLFMB	12	1,14,00,000.00	
3	APART		ADO Office Building	5	2,15,92,496.00	
4	SMAM	2022-23	VLFMB	17	1,61,50,000.00	
5	RIDF		Solar PV with STWs	450	7,92,59,400.00	
6	RIDF-XXVI		Knowledge Centre	4	3,58,95,580.00	
7	SMAM	2023-24	VLFMB	3	28,50,000.00	
8			Power Tiller	27	33,75,000.00	
9	RIDF		Solar PV	130	1,88,87,050.00	
10			Diesel Pumpset with STW	159	34,90,050.00	
11			Electrical Motor with STW	46	18,13,837.00	
12	SMAM	2024-25	VLFMB	23	2,18,50,000.00	
13			Power Tiller	101	1,26,25,000.00	
14			Reaper	2	2,50,000.00	
15			Thresher	1	2,50,000.00	
16			Reaper cum Binder	1	1,75,000.00	
17			Tractor	1	2,50,000.00	
18	RIDF		Solar PV with STWs	40	66,93,520.00	
19	SMAM	2025-26	Power Tiller	30	37,50,000.00	
TOTAL RS. =					24,13,06,933.00	


 i/c Executive Engineer Agriculture
 Dhubri Division, Gauripur