

অসম বিধান সভা
তৰাযুক্ত প্ৰশ্ন নং: ১৩৬
উত্তৰ দিয়া তাৰিখ: ১৪/০৭/২০২৬

প্ৰশ্ন নং : * ১৩৬

ডাঃ আছিফ মঃ নাজাৰ
বিধায়ক

বিষয়: ব্যয় কৰিব নোৱাৰা বাজেটৰ ধন

প্ৰশ্ন

মাননীয় বিত্ত বিভাগৰ মন্ত্ৰী মহোদয়ে অনুগ্ৰহ কৰি জনাবনে :

২০২১-২২ ৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষলৈকে বিভিন্ন বিভাগে অনুমোদিত বাজেটৰ তুলনাত কিমান ধন ব্যয় কৰিব নোৱাৰিলে ? বিভাগ ভিত্তিত অব্যৱহৃত ধনৰ পৰিমাণ আৰু ইয়াৰ কাৰণ কি ? জনাব ।

উত্তৰ

মাননীয় বিত্ত বিভাগৰ মন্ত্ৰী, শ্ৰী জয়ন্ত মল্লবৰুৱাই উত্তৰ দিব।

২০২১-২২ ৰ পৰা ২০২৪-২৫ বিত্তীয় বৰ্ষলৈকে বিভিন্ন বিভাগে অনুমোদিত বাজেটৰ তুলনাত খৰছৰ পৰিমাণৰ তালিকা পৰিশিষ্ট 'ক' ত উল্লেখ কৰা হ'ল।

২০২৫-২৬ বৰ্ষৰ বিত্তীয় হিচাব এতিয়াও মহাগণনিক, অসম, কাৰ্যালয়ৰ দ্বাৰা চূড়ান্ত কৰা হোৱা নাই, সেয়েহে অব্যৱহৃত ধনৰ পৰিমাণ সম্পৰ্কীয় তথ্য বৰ্তমানে প্ৰদান কৰিব পৰা নগ'ল।

যিহেতু বাজেটৰ অনুমোদিত ধন বিভিন্ন বিভাগে খৰচ কৰে, গতিকে, অব্যৱহৃত ধনৰ কাৰণ সম্পৰ্কে বিত্ত বিভাগ অৱগত নহয়।

Department wise Budget Vs Expenditure FY 2021-22			
Rs. In Lakh			
Sl. No.	Department	Budget (RE)	Expenditure
1	Administrative Reforms and Training	13793.50	12425.39
2	Agriculture	267193.20	190213.29
3	Animal Husbandry & Veterinary	59682.03	34343.38
4	Assam Legislative Assembly Secretariat	17804.58	13020.67
5	Border Protection and Development	7742.73	7389.63
6	C.M. Secretariat	1882.00	318.22
7	Co-operation	16971.94	11776.61
8	Cultural Affairs	17223.52	9493.30
9	Education (Elementary)	1086787.69	944576.33
10	Education (Higher)	272160.33	221469.75
11	Education (Secondary)	544185.31	454242.23
12	Education (Technical)	41137.90	29628.92
13	Election	17409.83	14778.13
14	Environment & Forest	77337.75	58843.33
15	Excise	7254.40	6176.02
16	Finance	2180711.52	1840243.00
17	Fishery	13100.91	12632.81
18	Food, Civil Supplies & Consumer Affairs	142807.16	100970.09
19	General Administration	74607.18	55525.08
20	Governor Secretariat	1167.78	869.78
21	Guwahati Development	115648.90	79183.26
22	Handloom, Textile & Sericulture	38209.36	20230.21
23	Health and Family Welfare	945495.02	453202.55
24	Hill Areas	243974.57	225888.68
25	Home	580615.00	474123.00
26	Industries and Commerce	24193.98	15436.19
27	Information & Public Relation	13078.93	10872.68
28	Information & Technology	3350.78	2734.93
29	Irrigation	140239.32	84757.99
30	Judicial	60996.32	43217.97
31	Labour & Welfare	9956.95	6917.42
32	Legislative	2009.49	1231.10
33	Mines & Minerals	6337.26	5327.29
34	Panchayat & Rural Development	1103855.04	571849.83
35	Parliamentary Affairs	182.51	10.97
36	Pension & Public Grieviences	926058.00	1722374.00
37	Personnel	2563.79	1750.71
38	Political	64830.59	47411.38
39	Power (Electricity)	1292267.20	507270.30
40	Printing & Stationery	4289.68	2554.81
41	Public Enterprise	147.06	19.14
42	Public Health Engineering	158448.02	114657.35
43	Public Works (Buildings & NH)	124933.28	64693.82
44	Public Works (Roads)	1110029.75	945523.15
45	Revenue and Disaster Management	309864.50	171376.00
46	Science & Technology	3730.28	3262.79
47	Secretariat Administration	45424.40	25195.93
48	Skill, Employment & Entrepreneurship	20047.08	13425.18
49	Social Welfare	283090.45	228224.28
50	Soil Conservation	24669.40	10369.13
51	Sports & Youth Welfare	17816.87	13665.68

Sl. No.	Department	Budget (RE)	Expenditure
52	Tea Tribes	10715.61	7878.80
53	Tourism	8099.11	4599.96
54	Transformation & Development	178970.15	86003.53
55	Transport	78328.34	62803.37
56	Urban Development	276208.24	128399.02
57	Water Resources	104761.42	78124.40
58	Welfare of Minorities Development	11247.18	10147.94
59	Welfare of Plain Tribes & Backward Classes	449855.15	366818.13
	TOTAL	13655500.24	10630468.79

Note:- Pension Expenditure may be higher than budgeted amount for the Department and this is based on the claims made by the Banks to the State Government.

Department wise Budget Vs Expenditure FY 2022-23			
Amount in Lakh			
Sl. No.	Department	Budget (RE)	Expenditure
1	Administrative Reforms and Training	7662.42	2284.92
2	Agriculture	254753.31	165358.04
3	Animal Husbandry & Veterinary	59669.97	34591.18
4	Assam Legislative Assembly Secretariat	21708.42	19683.33
5	Border Protection and Development	7035.74	6565.89
6	C.M. Secretariat	3339.50	1873.18
7	Co-operation	21742.29	12923.93
8	Cultural Affairs	28370.00	14679.11
9	Education (Elementary)	1095204.78	892983.65
10	Education (Higher)	334550.45	280544.20
11	Education (Secondary)	737588.55	513238.94
12	Education (Technical)	44012.61	32861.25
13	Election	19573.45	14995.78
14	Environment & Forest	98819.28	77622.14
15	Excise	9050.40	6444.94
16	Finance	2395993.32	2364133.81
17	Fishery	14396.08	10284.48
18	Food, Civil Supplies & Consumer Affairs	140384.92	89371.55
19	General Administration	85457.72	62632.76
20	Governor Secretariat	1140.82	861.03
21	Guwahati Development	114090.97	43597.18
22	Handloom, Textile & Sericulture	42246.33	23636.55
23	Health and Family Welfare	790171.71	654702.90
24	Hill Areas	284504.44	240031.05
25	Home	774914.74	566917.00
26	Indigenous and Tribal Faith and Cultural	10558.20	2556.43
27	Industries and Commerce	109804.17	89296.47
28	Information & Public Relation	15011.38	12992.29
29	Information & Technology	18328.80	14482.22
30	Irrigation	125177.29	98931.13
31	Judicial	74508.63	49729.00
32	Labour & Welfare	11605.58	7357.03
33	Legislative	1919.02	1297.14
34	Mines & Minerals	2552.38	1414.43
35	Panchayat & Rural Development	1999614.21	1681955.59
36	Parliamentary Affairs	66.62	5.01
37	Pension & Public Grieviences	1639418.00	1640663.00
38	Personnel	4821.06	1918.45
39	Political	55346.31	29275.83
40	Power (Electricity)	243457.61	199177.06
41	Printing & Stationery	3874.42	2508.66
42	Public Enterprise	132.35	0.00
43	Public Health Engineering	181144.90	123162.70
44	Public Works (Buildings & NH)	319699.08	151792.04
45	Public Works (Roads)	1207427.84	869363.72
46	Revenue and Disaster Management	413626.64	297941.95
47	Science & Technology	13002.41	10902.30
48	Secretariat Administration	46749.89	30645.21
49	Skill, Employment & Entrepreneurship	41712.12	34977.39
50	Social Welfare	351230.90	260849.50
51	Soil Conservation	19697.02	13841.50
52	Sports & Youth Welfare	25729.46	16732.88
53	Tea Tribes	30169.73	6066.04

Sl. No.	Department	Budget (RE)	Expenditure
54	Tourism	13238.92	8682.50
55	Transformation & Development	97525.57	82718.87
56	Transport	81807.60	63610.47
57	Urban Development	390088.95	226131.08
58	Water Resources (Flood Control)	183945.91	113343.52
59	Welfare of Bodoland	358944.60	302777.00
60	Welfare of Minorities Development	27028.51	21209.46
61	Welfare of Plain Tribes & Backward Classes	147214.89	127215.00
	TOTAL	15652563.17	12728341.68

Note:- Pension Expenditure may be higher than budgeted amount for the Department and this is based on the claims made by the Banks to the State Government.

Department wise Budget Vs Expenditure FY 2023-24			
Amount in Lakh			
Sl. No.	Department	Budget (RE)	Expenditure
1	Administrative Reforms and Training	13211.04	12344.00
2	Agriculture	259186.71	195848.00
3	Animal Husbandry & Veterinary	62464.96	37045.00
4	Assam Legislative Assembly Secretariat	22712.23	21325.00
5	Border Protection and Development	4685.76	2339.00
6	C.M. Secretariat	5892.53	4570.00
7	Co-operation	26866.17	17473.00
8	Cultural Affairs	85859.71	75114.00
9	Education	2192244.00	1866788.00
13	Election	58512.40	44440.00
14	Environment & Forest	105983.53	75280.00
15	Excise	9957.42	7583.00
16	Finance	4323999.59	3776664.00
17	Fishery	17502.87	11185.00
18	Food, Public Works & Consumer Affairs	84827.59	56667.00
19	General Administration	81249.16	66947.00
20	Governor Secretariat	1447.53	1245.00
21	Guwahati Development	131358.57	97775.00
22	Handloom, Textile & Sericulture	37775.74	22723.00
23	Health and Family Welfare	785627.88	638070.00
24	Hill Areas	305347.62	189746.00
26	Home	923986.00	630943.00
27	Indigenous and Tribal Faith and Cultural	6703.30	2893.00
28	Industries and Commerce	350146.05	79265.00
29	Information & Public Relation	23532.34	21635.00
30	Information & Technology	11905.39	5387.00
31	Irrigation	103323.32	80008.00
32	Judicial	92701.00	67682.00
33	Labour & Welfare	11531.83	6804.00
35	Mines & Minerals	2466.45	1475.00
36	Panchayat & Rural Development	1156933.01	802355.00
37	Parliamentary Affairs	88.72	0.00
38	Pension & Public Grieviences	1411161.78	1764946.00
39	Personnel	5126.96	2455.00
40	Political	45116.72	30582.00
41	Power (Electricity)	364297.29	310737.00
42	Printing & Stationery	4604.15	2417.00
43	Public Enterprise	132.35	0.00
44	Public Health Engineering	195044.68	168982.00
45	Public Works (Buildings & NH)	448304.04	360000.00
46	Public Works (Roads)	1197355.21	982471.00
47	Revenue and Disaster Management	246767.21	70295.00
48	Science & Technology	12518.65	6694.00
49	Secretariat Administration	47544.22	25088.00
50	Skill, Employment & Entrepreneurship	24555.64	6043.00
51	Social Justice & Empowerment	54074.82	30000.00
52	Soil Conservation	22699.52	20655.00
53	Sports & Youth Welfare	30593.66	22911.00
54	Tea Tribes and Adivasi Welfare	42938.34	464.00
55	Tourism	10185.60	6386.00
56	Transformation & Development	64665.62	48556.00
57	Transport	87645.01	70767.00
58	Tribal Affairs (Plain)	70490.80	65536.00
59	Urban Development	340018.26	139696.00

Sl. No.	Department	Budget (RE)	Expenditure
60	Water Resources	154498.19	129076.00
61	Welfare of Bodoland	386559.38	324699.00
62	Welfare of Minorities Development	16349.03	3638.00
63	Women & Child Development	413335.70	118957.00
	TOTAL	16996613.25	13631669.00
Note:- Pension Expenditure may be higher than budgeted amount for the Department and this is based on the claims made by the Banks to the State Government.			

Department wise Budget Vs Expenditure FY 2024-25			
Amount In Lakh			
Sl. No.	Department	Budget (RE)	Expenditure
1	Administrative Reforms and Training	4469.41	3122.02
2	Agriculture	262430.30	199116.71
3	Animal Husbandry & Veterinary	62789.78	45784.96
4	Assam Legislative Assembly Secretariat	25586.42	23506.59
5	Border Protection and Development	5218.25	1532.76
6	C.M. Secretariat	3892.52	2565.14
7	Co-operation	21828.96	13452.97
8	Cultural Affairs	29661.31	17348.20
9	Education (Elementary)	1117355.87	1078114.51
10	Education (Higher)	352725.77	304867.45
11	Education (Secondary)	700757.07	611875.43
12	Education (Technical)	38895.61	30942.53
13	Election	46505.58	16601.83
14	Environment & Forest	121580.72	78727.13
15	Excise	11181.70	8245.86
16	Finance	4259991.79	3756753.38
17	Fishery	16636.81	10868.44
18	Food, Civil Supplies & Consumer Affairs	89954.39	81565.89
19	General Administration	96836.97	71996.25
20	Governor Secretariat	1408.05	1143.56
21	Guwahati Development	121022.93	95515.03
22	Handloom, Textile & Sericulture	35228.89	23299.93
23	Health and Family Welfare	605782.77	461183.03
24	Hill Areas	326202.93	251943.81
25	Home	787314.72	655128.99
26	Indigenous and Tribal Faith and Cultural	7830.93	5691.43
27	Industries and Commerce	166755.75	68287.01
28	Information & Public Relation	13995.39	11225.97
29	Information & Technology	10622.52	4487.29
30	Irrigation	116275.66	80260.78
31	Judicial	103809.50	71376.50
32	Labour & Welfare	10263.94	7948.49
33	Legislative	3729.48	2931.07
34	Medical Education & Research	278806.17	214359.86
35	Mines & Minerals	2490.10	1737.49
36	Panchayat & Rural Development	874636.75	726328.35
37	Parliamentary Affairs	139.72	46.00
38	Pension & Public Grieviences	1586451.79	1655365.13
39	Personnel	11597.21	6751.36
40	Political	41581.49	24357.66
41	Power (Electricity)	422968.60	302657.93
42	Printing & Stationery	3737.03	2477.85
43	Public Health Engineering	218079.39	88368.24
44	Public Works (Buildings & NH)	394393.48	317717.59
45	Public Works (Roads)	1167906.45	984605.93
46	Revenue and Disaster Management	319425.54	257007.19
47	Science & Technology	11560.36	5163.25
48	Secretariat Administration	43727.90	30119.69
49	Skill, Employment & Entrepreneurship	35528.83	28162.13
50	Social Justice & Empowerment	52707.18	43266.79
51	Soil Conservation	27457.99	13334.75
52	Sports & Youth Welfare	25194.15	20864.60
53	Tea Tribes and Adivasi Welfare	30544.58	21697.28
54	Tourism	10586.48	4177.78

Sl. No.	Department	Budget (RE)	Expenditure
55	Transformation & Development	86119.12	68118.69
56	Transport	66754.10	52255.93
57	Tribal Affairs (Plain)	65974.41	60315.60
58	Urban Development	334982.26	287079.32
59	Water Resources	255059.12	199553.52
60	Welfare of Bodoland	380852.97	340308.97
61	Welfare of Minorities Development	18909.26	16507.47
62	Women & Child Development	520555.32	462851.06
	Total	16867270.44	14332968.33

Note:- Pension Expenditure may be higher than budgeted amount for the Department and this is based on the claims made by the Banks to the State Government.