



ASSEMBLY URGENT.

GOVERNMENT OF ASSAM
DEPARTMENT OF SOCIAL JUSTICE & EMPOWERMENT
DISPUR : : GUWAHATI-06

Block-D, 1st Floor, Janata Bhawan sjedassam2022@gmail.com

eCF No. 809097/

From : The Deputy Secretary to the Govt. of Assam
Department of Social Justice & Empowerment,
Dispur, Guwahati-06.

To : The Principal Secretary,
Assam Legislative Assembly,
Dispur, Guwahati-06.

Subject: Submission of reply in respect of Unstarred Assembly Question No. 85.....
to be asked by Mr. Joy Prakash Das....., Ho'ble MLA.

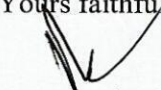
Sir,

With reference to the subject cited above, I am directed to submit herewith the Reply
/materials in total 150..... sets in respect of Unstarred Assembly Question No. 85.....to be
asked by Mr. Joy Prakash Das....., Ho'ble MLA during the Session of
07/07/2026 in the Ho'nble Houese.

A copy of the same reply has been uploaded in the NeVA portal as required.

This is for favour of your kind information and necessary action.

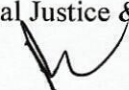
Yours faithfully,


Deputy Secretary to the Govt. of Assam
Department of Social Justice & Empowerment
Dispur, Guwahati-06

Memo eCF No. 809097 / -A

Copy for information to:-

1. P.S to the Hon'ble Minister, Department of Social Justice & Empowerment, Dispur, Guwahati-06.
2. PA to the Secretary to the Govt. of Assam, Department of Social Justice & Empowerment, Dispur, Guwahati-06.


By Order etc.
(e-signed)

Deputy Secretary to the Govt. of Assam
Department of Social Justice & Empowerment



অসম বিধান সভা
তৰাবিহীন প্ৰশ্ন নং- ৮৫
উত্তৰ দিয়াৰ তাৰিখ : ০৭-০৭-২০২৬

বিষয়: অনুসূচিত জাতিৰ উন্নয়ন সম্পৰ্কে

ড° জয় প্ৰকাশ দাস : বিধায়ক

প্ৰশ্ন:

মাননীয় সামাজিক ন্যায় আৰু সৱলীকৰণ বিভাগৰ মন্ত্ৰী মহোদয়ে অনুগ্ৰহ কৰি জনাবনে:

- (ক) বিগত ১০ টা বছৰৰ কাৰ্য্যকালত অসম চৰকাৰে অনুসূচিত জাতিৰ কল্যাণৰ বাবে কিমান টকা আৱণ্টন দিলে আৰু কি কি শিতানত ইয়াক খৰছ কৰা হ'ল, তাৰ সবিশেষ তথ্য জনাব।
- (খ) অনুসূচিত জাতিৰ ছাত্ৰ-ছাত্ৰীৰ জলপানিৰ ক্ষেত্ৰত বিগত দহ বছৰে কেন্দ্ৰ চৰকাৰে কিমান আৰু ৰাজ্য চৰকাৰে বছৰি কিমান ধন ব্যয় কৰিছে, সবিশেষ জনাব।

উত্তৰ:

মাননীয় সামাজিক ন্যায় আৰু সৱলীকৰণ বিভাগৰ মন্ত্ৰী শ্ৰীযুত অশ্বিনী ৰায় সৰকাৰ মহোদয়ে উত্তৰ দিব:

- (ক) সবিশেষ অনুসূচী 'ক'- হিচাপে বিধান সভাৰ ৱেবচাইট <https://cms.neva.gov.in/>- ত আপলোড কৰা হ'ল।
- (খ) সবিশেষ অনুসূচী 'খ' - হিচাপে বিধান সভাৰ ৱেবচাইট <https://cms.neva.gov.in/>- ত আপলোড কৰা হ'ল।

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Budget allocation for the year 2016-17

Name of the schemes	Plan Budget	Plan Expenditure	Non Plan	N/Plan Expenditur e
	Total	Total		
Stipend to SC Student pursuing ITI Course	2.00	1.75	2.00	0.00
Grant in Aid to A S D C Ltd	22.00	21.954	0.00	0.00
Grant-in-aid to SC unemployed individual//SHG(Male & Female)for economiic upliftment	699.91	699.500	0.00	0.00
Grant-in-aid to SC unemployed	0.00	0.00	1.50	0.00
Financial incentive to Inter Caste Marriage	50.00	0.00	0.00	0.00
Grants to SC Patients suffering from Cancer and Malignent diseases.	0.00	0.00	0.64	0.52
Construction of office building Director,SC,Assam	100.00	99.849	0.00	0.00
Mantance of Dr. Ambedkar Bhawan,Uzanbazar under (04 OE)	5.00	0.00	0.00	0.00
Skill Dev. Under Sati RadhiKa Women Empowerment schemes (IBS)	44.50	44.50	0.00	0.00
Pre-Matric scholarship for SC students.	250.00	77.52	7.83	0.00
Self-help Schemes for SC women	151.60	79.995	0.00	0.00
Model villages & Instalation of Transforma	1092.74	0.00	0.00	0.00
Model villages	150.00	144.96	0.00	0.00
Distribution of yarn to progresive SC Weavers	194.12	0.00	0.00	0.00
Total Amount of State share	4642.10	3013.63	316.17	252.33
Coaching & Allied scheme	28.10	0.00	0.00	0.00
Const. of SC Boys Hostel for SC	60.00	60.00	0.00	0.00

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Pre-matric scholarship to students of those parents engaged in unclean occupation	100.00	14.23	0.00	0.00
PMAGY schemes	2000.00	2000.00	0.00	0.00
Post-Matric Scholarship for SC students	2515.00	925.25	0.00	0.00
Total Amount of Centrally sponsored scheme	4703.10	2999.48	0.00	0.00
Family oriented income generating OIG's schemes (Under SCA to SCCP)	800.00	511.05	0.00	0.00
Up gradation of Merit	3.45	3.45	0.00	0.00
Pre-matric scholarship for students read in class IX & X	764.01	171.81	0.00	0.00
Construction of SC Girls Hostels	117.96	117.96	0.00	0.00
Total Amount of Centrally Sector schemes	1685.42	804.26	0.00	0.00
	11030.62	6817.37	316.17	252.33
Family oriented income generating OIG's schemes (Under SCA to SCCP)	0.01	0.00	0.00	0.00
Reconstruction of Dr. Ambedkar Hostel Bhawan	91.92	91.92	0.00	0.00
PMAGY	575.00	0.00	0.00	0.00
	666.93	91.92	0.00	0.00
Grand total	11697.55	6909.29	316.17	252.33

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B) CENTRALLY SPONSORED Scheme (50:50)					
52	PMAGY	739.80	0.00	0.00000	739.80000
53	Const. of SC Boys Hostel for SC	0.00	660.00	0.00000	0.00000
54	Prevention of Atrocities Act	20.00	0.00	0.00000	0.00000
55	Post matric scholarship for SC students (100%) Book bank under post-Matric scholarship 50 :50 %)	1980.00	0.00	0.00000	20.79460
56	Book bank under post-Matric scholarship 50 :50 %)	10.00	0.00	0.00000	0.00000
TOTAL OF Central Sponsored		2749.80000	660.00000	0.00000	760.59460
C) CENTRAL SECTOR Scheme (100) % :					
57	Up-gradation of merit	3.45	0.00	0.00000	0.00000
58	Pre-matric scholarship to students of those parents engaged in unclean occupation	0.01	0.00	0.00000	0.00000
59	Pre-matric scholarship for students reading in Class IX & X	100.00	0.00	0.00000	5.81586
60	Construction of SC Girls Hostels	0.00	1200.00	0.00000	0.00000
TOTAL OF Central Sector		103.46000	1200.00000	0.00000	5.81586
D) SPECIAL CENTRAL ASSISTANCE (100) % :					
61	Family Oriented Income Generating (FOIGS) schemes (Under SCA to SCCP)	2943.25	0.00	0.00000	523.56900
62	Instructural Development programme s under SCA-SCSP	367.91	0.00	0.00000	198.64221
63	Skill Development programmes schemes (Under SCA to SCCP)	367.91	0.00	0.00000	0.00000
TOTAL OF Special Central Assistance		3679.07000	0.00000	0.00000	722.21121

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Schematic Budget allocation & expenditure for the year 2017-18 of Directorate of Welfare of SC, Assam

(Rupees in lakhs)					(Rupees in lakhs)			
Sl. No.	Name of the schemes	Budget allocation			Expenditure			Remarks
		(SOPD) Revenue		Capital	(SOPD) Revenue		Capital	
		Establishment	(SOPD)		Establishment	(SOPD)		
1	2	3	4	5	6	7	8	9
A)STATE PLAN Scheme :								
5	Stipend to SC Students pursuing ITI Course	0.50000	1.00000		0.98450			
6	Grant-in-Aid to critically ill patient (TB / Cancer etc.)		95.00000		0.00000	67.50000		
7	Adiministrative Expenditure to ASDC for SC Ltd.		702.00000		702.00000			
8	Assistance to ASDC for SC Ltd. Schemes		30.00000		0.00000	29.96610		
9	Self-help schemes for SC youth		299.91200		0.00000	299.91200		
10	Guest house for SC people at Guwahati		0.01000		0.00000	0.00000		
11	Financial incentive to Inter-Caste Marriage		50.00000		0.00000	50.00000		
12	Construction of office building Director, SC, Assam		0.00000	100.00000	0.00000	0.00000	27.06570	
13	Const. of Dr. Ambedkar Bhawan (SDWO Level)		0.00000	1500.00000	0.00000	0.00000	186.31519	
14	Maintenance of Dr. Ambedkar Bhawan, HQ		50.00000	0.00000	0.00000	0.00000	0.00000	
15	Infrastructural Dev./Const of SC Community Hal		1000.00000	0.00000	0.00000	416.24048	0.00000	
16	Awarves Evaluation & Monitoring of Schemes.		50.00000	0.00000	0.00000	45.00000	0.00000	
17	Skill Dev. Under Sati Radhika Women Empowerment schemes		160.00000	0.00000	0.00000	159.93500	0.00000	
18	Pre-Matric scholarship for SC students.		50.00000	0.00000	0.00000	44.90660	0.00000	
19	Grants-in-aid to Non-Govt Educational Institutions		0.00000	0.00000	0.00000	0.00000	0.00000	
20	Financial incentive to SC meritorious Girl students		2.50000	0.00000	2.50000	0.00000	0.00000	
	Financial incentive to SC meritorious Boy students		2.50000	0.00000	2.50000	0.00000	0.00000	
21	Cultural Activity including Educational tourism		10.00000	0.00000	0.00000	0.00000	0.00000	
22	Working Women Hostel for SC.		0.01000	0.00000	0.00000	0.00000	0.00000	
23	Self Employment schemes for manual Scavengers		50.00000	0.00000	49.72436	0.00000	0.00000	
24	Self-help schemes for SC Women		200.00000	0.00000	149.45972	0.00000	0.00000	
25	Supply of Tractor / Power Tiller to SC People		200.00000	0.00000	199.15500	0.00000	0.00000	

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26	Distribution of yarn to progressive SC Weavers	0.01000	0.00000	0.00000	0.00000	0.00000
27	SC Model village	0.00000	1488.47000	0.00000	139.21233	0.00000
28	Signature Scheme for construction of Scheduled Caste Multi Complex Unit	0.00000	3550.00000	0.00000	0.00000	0.00000
	PMAGY	800.00000	0.00000	572.00000	0.00000	0.00000
	Const. of SC Boys Hostel for SC	0.00000	100.00000	0.00000	0.00000	0.00000
	Prevention of Atrocities Act	11.00000	0.00000	6.00000	0.00000	0.00000
	Pre-matric scholarship to students of those parents engaged in unclean occupation	10.00000	0.00000	0.00000	0.00000	0.00000
	Post matric scholarship for SC students	15.00000	0.00000	0.00000	0.00000	0.00000
	PMAGY	800.00000	0.00000	572.00000	0.00000	0.00000
	Const. of SC Boys Hostel for SC	0.00000	100.00000	0.00000	0.00000	0.00000
	Prevention of Atrocities Act	11.00000	0.00000	6.00000	0.00000	0.00000
	Pre-matric scholarship to students of those parents engaged in unclean occupation	10.00000	0.00000	14.25650	0.00000	0.00000
	Post matric scholarship for SC students	0.00000	3000.00000	1690.00000	0.00000	0.00000
34	Up-gradation of merit	3.45000	0.00000	0.00000	0.00000	0.00000
35	Pre-matric scholarship for students reading in Class IX & X	200.00000	0.00000	75.30750	0.00000	0.00000
36	Construction of SC Girls Hostels	3000.00000	0.00000	0.00000	0.00000	0.00000
37	Family Oriented Income Generating (FOIGS) schemes (Under SCA to SCCP)	0.00000	1000.00000	0.00000	608.62000	0.00000



Budget allocation & expenditure for the year 2018-19

Sl. No.	Name of the schemes	Total Budget	Total expenditure
1	2	3	4
A) STATE PLAN Scheme :			
2	Materials & Supplies	10.000	10.000
5	Stipend to SC Students pursuing ITI Course	1.000	0.678
6	Grant-in-Aid to critically ill patient (TB / Cancer etc.)	50.000	50.000
8	Assistance to ASDC for SC Ltd. Schemes	200.000	199.957
9	Self-help schemes for SC youth	200.000	198.530
10	Guest house for SC people at Guwahati	0.000	0.000
11	Financial incentive to Inter-Caste Marriage	60.000	50.000
12	Construction of office building Director, SC, Assam	90.000	66.648
13	Const. of Dr. Ambedkar Bhawan (SDWO Level)	1500.000	744.102
14	Maintenance of Dr. Ambedkar Bhawan, HQ	50.000	34.111
15	Infrastructural Dev./Const of SC Community Hal	1500.000	571.648
16	Awarves Evaluation & Monitoring of Schemes.	45.000	27.000
17	Skill Dev. Under Sati Radhika Women Empowerment schemes	200.000	135.540
18	Pre-Matric scholarship for SC students.	20.000	19.998
19	Grants-In-aid to Non-Govt Educational Institutions	1.000	0.000
20	Financial Incentive to SC meritorious Girl students	3.000	3.000
21	Financial Incentive to SC meritorious Boy students	3.000	3.000
22	Cultural Activity including Educational tourism	10.000	10.000
23	Working Women Hostel for SC.	100.000	0.000
24	Self Employment schemes for manual Scavengers	9.900	9.494
25	Self-help schemes for SC Women	200.000	198.535
26	Supply of Tractor / Power Tiller to SC People	200.000	199.975
27	Distribution of yarn to progresive SC Weavers	0.010	0.000
28	SC Model village	1335.970	144.618
29	Signature Scheme for construction of Scheduled Caste Multi Complex Unit	1001.000	0.000
30	PMAGY	0.020	0.000
31	Const. of SC Boys Hostel for SC	0.100	0.000
32	Prevention of Atrocities Act	11.000	0.000
33	Pre-matric scholarship to students of those parents engaged in unclean occupation	0.000	0.000
34	Post matric scholarship for SC students	15.000	0.000
35	Costrution of Auditorium Cum Ultra Modrn Public Community Hall in the memory of Baishnab Pandit Acharyya liaram Das	200.000	0.000
36	Setting up of e-sewa kendra	0.000	0.000
37	spacial finance assistance to SC people affected by flood etc	0.000	0.000
38	Livelihood cluster project	210.000	0.000

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39	Family Oriented Income Generating Schemes and Skill Development schemes for safai Karmacharais in Urban areas	200.000	189.815
40	One Time special Grant for dev of Sc community	7500.000	6098.464
TOTAL OF State Plan		14018.960	9685.466
B) CENTRALLY SPONSORED Scheme (50:50) % :		0.000	0.000
41	PMAGY	574.000	0.000
42	Const. of SC Boys Hostel for SC	660.000	0.000
43	Prevention of Atrocities Act	11.000	0.000
44	Pre-matric scholarship to students of those parents engaged in unclean occupation	1.000	0.000
45	Post matric scholarship for SC students	2985.000	1499.999
TOTAL OF Central Sponsored		4231.000	1499.999
C) CENTRAL SECTOR Scheme (100) % :		0.000	0.000
46	Up-gradation of merit	3.450	0.000
47	Pre-matric scholarship for students reading in Class IX & X	100.000	1.913
48	Construction of SC Girls Hostels	1200.000	0.000
TOTAL OF Central Sector		1300.000	1.913
D) SPECIAL CENTRAL ASSISTANCE (100) % :		0.000	0.000
49	Family Oriented Income Generating (FOIGS) schemes (Under SCA to SCCP)	1113.000	992.599
50	Skill Development programmes schemes (Under SCA to SCCP)	150.000	147.495
51	Instructional Development programmes under SCA-SCSP	150.000	26.458
TOTAL OF Special Central Assistance		1413.000	1166.552
GRAND TOTAL :		20962.960	12353.929
			20962.960

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budget allocation and expenditure for theyear 2019-20

Sl. No.	Name of the schemes	Total	Total
1	2	3	4
A) STATE PLAN Scheme :			
2	Materials & Supplies	5.00000	4.99802
3	Monitoring Cell (HQ)	34.80000	31.82300
5	Stipend to SC Students pursuing ITI Course	1.00000	0.00000
6	Grant-in-Aid to critically ill patient (TB / Cancer etc.)	55.00000	39.00000
8	Assistance to ASDC for SC Ltd. Schemes	300.00000	299.70426
9	Self-help schemes for SC youth	202.00000	100.40588
10	Guest house for SC people at Guwahati	0.00000	0.00000
11	Financial incentive to Inter-Caste Marriage	66.00000	66.00000
12	Construction of office building Director, SC, Assam	70.00000	0.00000
13	Const. of Dr. Ambedkar Bhawan (SDWO Level)	1650.00000	1051.48181
14	Maintenance of Dr. Ambedkar Bhawan, HQ	50.00000	49.60505
15	Infrastructural Dev./Const of SC Community Hal	1650.00000	1485.72977
16	Awarne Evaluation & Monitoring of Schemes.	45.00000	44.75000
17	Skill Dev. Under Sati RadhiKa Women Empowerment schemes	200.00000	0.00000
18	Pre-Matric scholarship for SC students.	20.00000	19.93200
19	Grants-in-aid to Non-Govt Educational Institutions	1.00000	0.00000
20	Financial Incentive to SC meritorious Girl students	5.00000	5.00000
21	Financial Incentive to SC meritorious Boy students	5.00000	5.00000
22	Cultural Activity including Educational tourism	5.00000	0.00000
23	Working Women Hostel for SC.	100.00000	89.57525
24	Self Employment schemes for manual Scavengers	10.00000	8.75560
25	Self-help schemes for SC Women	200.00000	198.72292
26	Supply of Tractor / Power Tiller to SC People	200.00000	195.59080
27	Distribution of yarn to progresive SC Weavers	234.26181	165.79548
28	SC Model village	200.00000	199.97035
29	Signature Scheme for construction of Scheduled Caste Multi Complex Unit	0.00000	0.00000
30	Costrution of Auditorium Cum Ultra Modrn Public Community Hall in the memory of Baishnab Pandit Acharyya ilaram Das	200.00000	0.00000
31	Livelihood cluster project	210.00000	0.00000
32	Family Oriented Income Generating Schemes and Skill Devlopment schemes forsafai Karmacharaies in Urban areas	200.00000	199.29060
33	One Time special Grant for dev of Sc community	9949.86819	8899.30459
34	PMAGY	0.00000	0.00000
35	Const. of SC Boys Hostel for SC	660.00000	0.00000
36	Prevention of Atrocities Act	19.00000	0.00000
37	Pre-matric scholarship to students of those parents engaged in unclean occupation	0.00000	0.00000
38	Post matric scholarship for SC students	10.00000	0.00000

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39	Construction of SC development Centre	400.00000	0.00000
40	Construction of scavengers colony under ASD for SC. Ltd	50.00000	18.78647
TOTAL OF State Plan		17748.10000	13827.09154
B) CENTRALLY SPONSORED Scheme (50:50) % :			
41	PMAGY	2850.20000	2850.20000
42	Const. of SC Boys Hostel for SC	660.00000	66.72141
43	Prevention of Atrocities Act	19.00000	0.00000
44	Pre-matric scholarship to students of those parents engaged in unclean occupation	1.00000	0.00000
45	Post matric scholarship for SC students	1990.00000	0.00000
TOTAL OF Central Sponsored		5520.20000	2916.92141
C) CENTRAL SECTOR Scheme (100) % :			
46	Up-gradation of merit	3.45000	0.00000
47	Pre-matric scholarship for students reading in Class IX & X	100.00000	0.66000
48	Construction of SC Girls Hostels	1200.00000	545.88135
TOTAL OF Central Sector		1303.45000	546.54135
D) SPECIAL CENTRAL ASSISTANCE (100) % :			
49	Family Oriented Income Generating (FOIGS) schemes (Under SCA to SCCP)	1113.00000	184.80000
50	Instructional Development programme s under SCA-SCSP	150.00000	149.05338
51	Skill Development programmes schemes (Under SCA to SCCP)	150.00000	0.00000
TOTAL OF Special Central Assistance		1413.00000	333.85338
		25984.75000	17624.40768
		25984.75000	17624.40768

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Fund allocation and released under SCSP of Directorate of Welfare of SC & BC for the year 2020-21

Rs. In Lakhs					
Sl. No.	Name of the schemes	Fund allocation 2020-21		Fund released 2020-21	
		(SCSP) Revenue	(scsp) Capital	(SCSP) Revenue	(scsp)Capital
1	2	4	5	6	7
A) SOPD-SCSP					
1	Materials and Supplies	10.00	0.00	0.00000	0.00000
2	Stipend to SC Students persuing ITI course	1.00	0.00	0.00000	0.00000
3	Grant-in-Aid to critically ill patient (TB/Cancer etc.)	55.00	0.00	55.00000	0.00000
4	Administrative Expendirure to ASDC For SC Ltd.	563.00	0.00	469.00000	0.00000
5	Assistance to ASDC for SC Ltd. Schemes	200.00	0.00	0.00000	0.00000
6	Self Help Schemes for SC	100.00	0.00	0.00000	0.00000
7	Self Help Schemes for SC	100.00	0.00	0.00000	0.00000
8	Financial Incentive to Inter-Caste Marriage	66.00	0.00	48.60000	0.00000
9	Construction OF Dr. Ambedkar Bhawan (SDWO Level)	0.00	700.00	0.00000	614.16546
10	Maintainance of Dr. Ambedkar Bhawan,others	50.00	0.00	26.28676	0.00000
11	Infrastructural Dev./ Const of SC Community Hall	0.00	1650.00	0.00000	1068.98842
12	Awarne Evaluation & Monitoring of Schemes.	50.00	0.00	0.00000	0.00000
13	Skill Dev. Under Sati RadhiKa Women Empowerment schemes	200.00	0.00	0.00000	0.00000
14	Pre-Matric scholarship for SC students.	30.00	0.00	5.62800	0.00000
15	Financial Incentive to SC meritorious Girl students	7.50	0.00	0.00000	0.00000
16	Financial Incentive to SC meritorious Boy students	7.50	0.00	5.90000	0.00000
17	Cultural Activity including Educational tourism	10.00	0.00	0.00000	0.00000
18	Working Women Hostel for SC.	0.00	140.00	0.00000	75.19675
19	Self Employment schemes for manual Scavengers	200.00	0.00	0.00000	0.00000
20	Self-help schemes for SC Women	100.00	0.00	0.00000	0.00000
21	Self-help schemes for SC Women	100.00	0.00	0.00000	0.00000
23	Distribution of yarn to progresive SC Weavers	49.99	0.00	49.98500	0.00000
24	SC Model village	0.00	400.00	0.00000	391.69026
25	Signature Scheme for construction of Scheduled Caste Multi Complex Unit	0.00	200.00	0.00000	0.00000
26	Costrution of Auditorium Cum Ultra Modrn Public Community Hall in the memory of Baishnab Pandit Acharyya Iliaram Das	0.00	200.00	0.00000	99.85684
27	Livelihood cluster project	210.00	0.00	12.90952	0.00000
28	Family Oriented Income Generating Schemes and Skill Development schemes forsafai Karmacharales in Urban areas	200.00	0.00	0.00000	0.00000
29	One Time special Grant for dev of Sc community	8000.00	0.00	480.91487	0.00000
31	Const. of SC Boys Hostel for SC	0.00	660.00	0.00000	103.21202
32	Prevention of Atrocities Act	20.00	0.00	0.00000	0.00000

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33	Post matric scholarship for SC students	10.00	0.00	9.00000	0.00000
34	Construction of SC development Centre	0.00	200.00	0.00000	30.00000
35	Construction of scavengers colony under ASD for SC Ltd	0.00	100.00	0.00000	36.92429
36	Grants to SHG/User women	200.00	0.00	0.00000	0.00000
37	Financial Assistance to poor SC students for providing coaching to get admission in Medical/Engg/IIT etc.	20.00	0.00	0.00000	0.00000
38	financial assistance to SC students qualified for appearing in final exam of ACS/IAS	20.00	0.00	0.00000	0.00000
39	Digitization of Data base and survey of SC community	250.00	0.00	0.00000	0.00000
40	"Construction Of Dr. Bhabendra Nath Salkia Children Park With Indoor Sports Stadium"	50.00	0.00	0.00000	0.00000
41	Dr. Bhupen Hazarika Educational Travel (Exposure Visit) programme for SC	30.00	0.00	0.00000	0.00000
42	Documentary feature film base on SC community	90.00	0.00	0.00000	0.00000
43	Financial assistance to unemployed SC graduate youth	1250.00	0.00	0.00000	0.00000
44	NSKFDC/NSFDC	1301.01	0.00	0.00000	0.00000
45	Procurement & Distribution of Uniform	3000.00	0.00	179.99846	0.00000
46	Procurement & Distribution of agricultural Kit	3000.00	0.00	179.98574	0.00000
TOTAL OF State Plan		19552.99541	4250.01000	1523.20835	2420.03404
B) CENTRALLY SPONSORED Scheme (50:50)					
52	PMAGY	739.80	0.00	0.00000	739.80000
53	Const. of SC Boys Hostel for SC	0.00	660.00	0.00000	234.31800
54	Prevention of Atrocities Act	20.00	0.00	0.00000	0.00000
55	Post matric scholarship for SC students (100%) Book bank under post-Matric scholarship 50 :50 %)	1980.00	0.00	0.00000	20.79460
56	Book bank under post-Matric scholarship 50 :50 %)	10.00	0.00	9.00000	0.00000
TOTAL OF Central Sponsored		2749.80000	660.00000	9.00000	994.91260
C) CENTRAL SECTOR Scheme (100) % :					
57	Up-gradation of merit	3.45	0.00	0.00000	0.00000
58	Pre-matric scholarship to students of those parents engaged in unclean occupation	0.01	0.00	0.00000	0.00000
59	Pre-matric scholarship for students reading in Class IX & X	100.00	0.00	0.00000	5.81586
60	Construction of SC Girls Hostels	0.00	1200.00	0.00000	0.00000
TOTAL OF Central Sector		103.46000	1200.00000	0.00000	5.81586
D) SPECIAL CENTRAL ASSISTANCE (100) % :					
61	Family Oriented Income Generating (FOIGS) schemes (Under SCA to SCCP)	1113.00	0.00	0.00000	523.56900
62	Instructional Development programmes under SCA-SCSP	150.00	0.00	0.00000	198.64221
63	Skill Development programmes schemes (Under SCA to SCCP)	150.00	0.00	0.00000	0.00000
TOTAL OF Special Central Assistance		1413.00000	0.00000	0.00000	722.21121

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Schematic Budget allocation and expenditure 2021-22 of Directorate of Welfare of SC, Assam

Rs. In lakhs			
Sl. No.	Name of the schemes	Total Allocation	Total Expenditure
1	2	3	4
A) SOPD-SCSP			
1	Direction and Administration	183.28000	133.00537
2	Materials and Supplies	10.00000	9.99750
3	Monitoring Cell (HQ)	44.51000	43.77277
4	Monitoring Cell (44 Nos. SDWO)	117.37000	96.95483
5	Stipend to SC Students persuing ITI course	1.00000	0.00000
6	Grant-in-Aid to critically ill patient (TB/Cancer etc.)	0.01000	0.00000
7	Administrative Expenditure to ASDC For SC Ltd.	557.62000	476.10734
8	Administrative Expenditure to ASDC For SC Ltd.Arrear	0.01000	0.00000
9	Administrative Expenditure to ASDC For SC Ltd.Gratuity	0.01000	0.00000
10	Assistance to ASDC for SC Ltd. Schemes	200.00000	199.84828
13	Financial Incentive to Inter-Caste Marriage	33.00000	32.90000
15	Construction OF Dr. Ambedkar Bhawan (SDWO Level)	500.00000	500.00000
16	Maintainance of Dr. Ambedkar Bhawan,others	50.00000	41.54792
17	Infrastructural Dev./ Const of SC Community Hall	500.00000	548.99906
18	Awarne Evaluation & Monitoring of Schemes.	25.00000	0.00000
19	Skill Dev. Under Sati RadhiKa Women Empowerment schemes	100.00000	91.53000
20	Pre-Matric scholarship for SC students.	20.00000	19.99197
21	Grants-in-aid to Non-Govt Educational Institutions	0.01000	0.00000
22	Financial Incentive to SC meritorious Girl students	7.50000	7.50000
23	Financial Incentive to SC meritorious Boy students	7.50000	7.50000
24	Cultural Activity Including Educational tourism	0.01000	0.00000
25	Working Women Hostel for SC.	70.00000	35.20786
26	Self Employment schemes for manual Scavengers	100.00000	0.00000
27	Self-help schemes for SC Women (32)	100.00000	0.00000
28	Self-help schemes for SC Women	1.91000	1.90500
29	Supply of Tractor / Power Tiller to SC People	0.01000	0.00000
30	Distribution of yarn to progresive SC Weavers	0.01000	0.00000
31	SC Model village	400.00000	399.08967
32	Signature Scheme for construction of Scheduled Caste Multi Complex Unit	100.00000	100.00000
33	Construction of Auditorium Cum Ultra Modern Public Community Hall In the memory of Balshrab Pandit Acharya Jiram Das	200.00000	198.69827
34	Livelihood cluster project	100.00000	25.24041
35	Family Oriented Income Generating Schemes and Skill Development schemes forsafai Karmacharales in Urban areas	100.00000	0.00000
36	One Time special Grant for dev of Sc community	6435.47000	6433.62840

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38	Const. of SC Boys Hostel for SC	594.00000	220.96177
39	Prevention of Atrocities Act	35.00000	15.00000
40	Post matric scholarship for SC students	199.00000	151.39952
41	Construction of SC development Centre (Science Hall ,conference room Museum & office)	200.00000	199.98993
42	Construction of scavengers colony under ASD for SC ltd	50.00000	50.00000
43	Grants to SHG/User women	20.00000	0.00000
44	Financial Assistance to poor SC students for providing coching to get admission in Medical/Engg/IIT etc.	20.00000	0.00000
45	financial assistance to SC students qualified for appearing in final exam of ACS/IAS	20.00000	19.99965
46	Digitization of Data base and survey of SC community	10.00000	0.00000
47	"Construction Of Dr. Bhabendra Nath Saikia Children Park With Indoor Sports Stadium"	25.00000	24.98640
48	Dr. Bhupen Hazarika Educational Travel (Exposure Visit) programe for SC	0.01000	0.00000
50	Financial assistance to unemployed SC graduate youth	250.00000	250.00000
53	Procurement & Distribution of Agricultural Kit SC1- SC beneficiaries 26 others Charges 99 others	2820.00000	2819.96055
54	Financial assistance for Promotion of traditional Goldsmith/Pottery workers as Grant in aid	0.01000	0.00000
55	construction of Museum and cultural complex for Kaibarta Community	50.00000	0.00000
56	Pre-matric scholarship for students reading in Class IX & X	0.81000	0.48752
57	Procurement & Distribution of Uniform Sports- SC2- SC beneficiaries 26 others Charges 99 others	2820.00000	2819.98014
58	NSKFDC/NSFDC	0.01000	0.00000
TOTAL OF State Plan		17278.07000	15976.19013
B) CENTRALLY SPONSORED Scheme (50:50) % :			
59	PMAGY	164.80000	164.80000
60	Const. of SC Boys Hostel for SC	534.60000	23.13890
61	Prevention of Atrocities Act	23.30000	15.00000
62	Post matric scholarship for SC students (100%) Book bank under post-Matric scholarship 50 :50 %)	1611.90000	619.43566
63	Book bank under post-Matric scholarship 50 :50 %)	0.00000	0.00000
TOTAL OF Central Sponsored		2334.60000	822.37456
C) CENTRAL SECTOR Scheme (100) % :			
64	Up-gradation of merit	2.80000	0.00000
65	Pre-matric scholarship to students of those parents engaged in unclean occupation	0.01000	0.00000
66	Pre-matric scholarship for students reading in Class IX & X	81.00000	15.42853
67	Construction of SC Girls Hostels	972.00000	0.00000
TOTAL OF Central Sector		1055.81000	15.42853

D) SPECIAL CENTRAL ASSISTANCE (100) % :			
67	Family Oriented Income Generating (FOIGS) schemes (Under SCA to SCCP)	2420.02000	2348.87024
68	Instructural Development programme s under SCA-SCSP	169.27000	169.27000
69	Skill Development programmes schemes (Under SCA to SCCP)	367.91000	367.82360
TOTAL OF Special Central Assistance		2957.20000	2885.96384
		23625.68000	19699.95706

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Directorate of SC & BC, Assam

Sl no.	Name of the schemes	2022-23		2023-24		2024-25		2025-26	
		Total Budgeted Amount	Total expenditure amount	Total Budgeted Amount	Total expenditure amount	Total Budgeted Amount	Total expenditure amount	Total Budgeted Amount	Total expenditure amount
1	2	5	7	8	9	10	11	12	13
1	Prevention of Atrocity Act (CSS)	3000000	1001000	0	0	0	0	0	0
2	Prevention of Atrocity Act(SS)	3000000	1000000	0	0	0	0	0	0
3	Upgradation Of Merit Of S.C. Students-Central Share-Grants-In-Aid General (Non-Salary)-Others	1000	0	1000	0	0	0	0	0
4	Pre-Matric Scholarship For Those Engaged In UG (Central Share)	1000	0	1000	0	1000	0	0	0
5	Pre-Matric Scholarship For Those Engaged In UG (State Share)	1000	0	90000	0	90000	0	0	0
6	Pre-Matric Scholarships For SC Class I to VIII	P	1999197	2250000	2232000	7250000	3998400	5000000	0
7	Post-Matric Scholarships For S.C (Central Share)	120000000	119056431	1001000	78658000	143547000	143547000	137691000	137691000
8	Post-Matric Scholarships For S.C- State Share	21827000	21825081	7500000	8804000	14836000	14836000	15603000	15603000
9	Pre-Matric Scholarships To SC Student Read In Class IX And X- Statel Share	49296000	49295996	8000	6789	10059000	10059000	10764000	10764000
10	Pre-Matric Scholarships To SC Student Read In Class IX And X- Central Share	90000	44434	90000	0	11201000	11201000	12104000	12104000
11	Special Central Assistance For Scheduled Castes Component Plan(FOIG)	100000000	0	132402500	132402500	139034750	139034750	1000	0
12	Special Central Assistance For Scheduled Castes Component Plan(IDS)	0	0	1000	0	1000	0		
13	Instructural development programmes under SCA-SCSP	15000000	7101000						
14	Special Central Assistance For Scheduled Castes Component Plan(Skill)	15000000	0	1000	0	1000	0	1000	0

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15	Family Oriented Income Generating Schemes And Skill Development Schemes For Safai Karmacharis In Urban Areas	0	0	9000000	7512901	9900000	695640	0	0
19	ASDC for SC Ltd for Pension							0	0
20	Financial Assistance To Poor SC Student For Providing Coaching To Get Admission In Medical/Engg/IIT	0	0	1000	0	1000	0	0	0
22	Financial Assistance To SC Students For Appearing In Final Exam Of ACS / IAS-	2000000	150000	1800000	1785300	0	0	0	0
23	Digitaltation of data base and surver of SC community	0	0	0	0	0	0	0	0
24	Dr. Bhupen Hazarika Educational Travel (Exposure Visit) Programme For Scheduled Castes Student			1000	0	1000	0	0	0
25	Self Help Schemes For SC19	0	0	1000	0	10000000	9936900	0	0
26	Self Help Schemes For SC32	10000000	0	9000000	8997060	18000000	17886420	20000000	0
27	Financial incentive to inter castes Marriage	5000000	3600000	0	0	0	0		
28	Self Employment Scheme For Scavengers	10000000	0	8100000	7512901	9900000	695640	17057000	17056000
29	Financial Incentive For SC Meritorious Girls	800000	560000	720000	720000	720000	0	792000	30000
30	Financial Incentive For SC Meritorious Boys	800000	620000	720000	710000	720000	0	792000	25000
31	Stipend to Craftsmen Training In ITI for SC	0	0	0	0	0	0		
32	Infrastructural Dev/Const Of SC Community Hall And Other Infrastructure.-Grants For 26 others	760500000	760500000	1000	0	1000	0	1000	0
33	Maintenance Of Dr. Ambedkar Bhawan	3500000	3488930	1800000	1799776	3500000	1832554	1750000	1750000
34	NSFDC/NSKFDC Loan Recovery For SC-Loans	1000	0	107912000	107900000	0	0		
37	Assistance To ASDC For SC For Dev. Scheme	20723000	20653583	18000000	10000000	20000000	0	18000000	17938800

38	Supply Of Tractor/Power Tiller To SC People	1000	0	1000	0	1000	0		
39	Self Help Scheme For S.C. Women	9982000	9881320	1000	0	20000000	19999000	20000000	0
40	Working women Hostel for SC	0	0	0	0	0	0	0	
41	Cultural activity including educational tour	0	0	0	0	0	0	0	
42	Non Govt. educational Institution	9982000	9881320	0	0	14294000	10548035	9612000	5771908
43	One Time Special Grant For Development Of SC Community	1000	0	900000000	449968549	900000000	449968549	900000000	0
44	Procurement & Distribution Of Agricultural Kit	1000	0	1000	0	1000	0	0	0
45	Procurement & Distribution of uniform sports-SC2 SC beneficiaries 26 others Charges 99 others	1000	0	0	0	0	0	0	0
46	Skill Development Under Sati Radhika Woman Empowerment Schemes	9300000	0	1000	0	1000	0	0	0
49	PMAGY (P.M's Adarsh Gram Yojana,50:50)CSS	182020000	182020000	1000	0	1000	0	0	0
50	Financial Assistance for promotion of gold smith	1000	0	0	0	0	0	0	0
53	Grants To BMDC Under CM Special Package For Barak Valley For Completion Of Ongoing Project	0	0	1000	0	1000	0	0	0
54	Keot Dev Council	0	0	3360000	3360000	3360000	3360000	3528000	3528000
55	Subsidy For Family Oriented Income Generating(OBC Corporation)	0	0	18000000	10000000	9000000	7497467	0	0
56	Pre-Matric Scholarships To OBC Student Central Share	0	0	15000000	0	15000000	0	1000	0
57	Pre-Matric Scholarships To OBC Student-State Share	0	0	15000000	0	15000000	0	1000	0
58	Const of Dr. Bhabendra Nath Saikia children Park With indoor Sports Studium	2500000	2499793	0	0	0	0	0	0
59	Post-Matric Scholarships For OBC Students-Central Share	0	0	623563500	0	641100000	641098995	4000000	0

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60	Post-Matric Scholarships For OBC Students-State Share	0	0	31285611	30185378	65326000	65326000	1000	0
61	Special Incentive To OBC Meritorious Student	0	0	4500000	4490000	4500000	690000	450000	270000
62	Pre-Matric Scholarship To OBC Students Studying In Class I To VIII	0	0	4500000	0	7250000	3998400	0	0
64	Assistant to Tea & Ex. T.G.T. Dev. Council	0	0	5000000	5000000	5000000	5000000	0	0
65	Assistance To Bishnupriya Manipuri Dev Council	0	0	3360000	3360000	3360000	3360000	3528000	3528000
66	Assistance To Maimal Developement Council	0	0	3360000	3360000	3360000	3360000	3528000	3528000
67	Asstt To Maria Dev. Council	0	0	3360000	3360000	3360000	3360000	3528000	3528000
68	Asstt To Gorkha Dev. Council	0	0	130000000	100000000	130000000	100000000	5000000000	5000000000
69	Adivasi Welfare & Development Council-Grants	0	0	100000000	100000000	150000000	150000000	157500000	157500000
70	Honararium to Adivasi Welfare & Development Council-Grants	0	0	528000	5195796	7080000	7080000	7080000	6660000
71	Asstt To Koch Rajbangshi Dev. Council	0	0	18000000	18000000	18000000	18000000	18900000	18900000
72	Asstt To Chutia Dev. Council	0	0	10800000	10800000	10800000	10800000	11340000	11340000
73	Asstt To Nath Yogi Dev. Council	0	0	6000000	6000000	6000000	6000000	6300000	6300000
74	Asstt To Tai Ahom Dev. Council	0	0	10800000	10800000	10800000	10800000	22140000	22140000
75	Asstt To Manipuri Dev. Council	0	0	3360000	3360000	3360000	3360000	3528000	3528000
76	Asstt To Sadharan Jati Parishad Dev. Council	0	0	3360000	3360000	3360000	3360000	3528000	3258000
77	Assistance To Sut Development Council	0	0	3360000	3360000	3360000	3360000	3528000	3528000
78	Assistance To Kumar Development Council	0	0	3360000	3360000	3360000	3360000	3528000	3528000
79	Assistance To Chaodang Development Council	0	0	3360000	0	3360000	0		
80	Assistance To Hindi Speaking Development Council	0	0	3360000	3360000	3360000	3360000	3528000	3528000
81	Assistance To Bengali Speaking Development Council	0	0	3360000	3360000	3360000	3360000	3528000	3528000
82	Assistance To Kalita Development Council	0	0	4800000	4800000	4800000	4800000	5040000	5040000
85	Assistance To Goria Development Council	0	0	3840000	3840000	3840000	3840000	4032000	4032000

87	One Time Special Grant For Development Of OBC Community	0	0	500000000	249977984	273466250	252606342	500000000	1750232
88	One Time Special Grants To Moran Community	0	0	250000000	200000000	250000000	250000000	250000000	250000000
89	One Time Special Grants To Motak Community	0	0	250000000	200000000	250000000	250000000	250000000	250000000
90	Financial Assistance To OBC Students Qualified For Appearing In Final Exam Of ACS/IAS	0	0	9000000	8758400	9000000	0	2997000	100000
91	One Time Special Grants To Chutiya Community	0	0	250000000	200000000	250000000	250000000	250000000	250000000
92	Kamatapur Autonomous Council	0	0	150000000	150000000	150000000	150000000	157500000	157500000
93	Moran Autonomous Council	0	0	200000000	200000000	200000000	200000000	210000000	210000000
94	Mottak Autonomous Council	0	0	200000000	200000000	200000000	200000000	210000000	210000000
95	CM's Special Onetime Assistance To Tai Ahom Dev Council	0	0	250000000	200000000	250000000	250000000	250000000	250000000
97	One Time Special Grant To Koch Rajbongshi Community Under Koch Rajbongshi Dev Council	0	0	250000000	200000000	250000000	250000000	250000000	250000000
98	Election To Kamatapur Autonomous Council	0	0	3400000	3400000	0	0	1000	0
99	Election To Moran Autonomous Council	0	0	3362000	3362000	0	0	1000	0
100	Election To Matak Autonomous Council	0	0	3362000	3362000	0	0	1000	0
101	Construction Of Boys Hostel For SC-State Share	1000	1000	1000	0	16210000	16209500		
	Construction Of Boys Hostel For SC-Central Share	0	0	0	0	103710000	103709500	2001000	1733688
103	Construction Of Girls Hostel For SC(Cs)	41403000	41403317	1000	0	20800000	20800000	0	0
104	Construction Of Auditorium Cum Ultra Modern Public Community Hall In The Memory Of Baishnab Pandit Acharyya Ilaram Das	40000000	29789768	27000000	13238780	24000000	12000000	26400000	25120815
105	Livelihood Cluster Project	13889000	1590248	12500000	1409804	12500000	0		
106	Infrastructural Dev/Const Of SC Community Hall-Major	900000000	139967451	215000000	25528473	130000000	113297626	120000000	120000000

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107	Infrastructural Dev/Const Of SC Community Hall-Major Works- Disaster Risk Reduction	0	0	1000	0	1000	0	0	0
108	Construction Of SC Development Centre(Science Hall, Conference Room, Museum & Office)	54800000	54800000	22000000	15423250	15000000	8981468	5000000	4999764
109	Construction Of Scavengers Colony Under ASDC For SC	5000000	5000000	15000000	15000000	15000000	15000000	5000000	4843935
110	Construction Of Museum And Cultural Complex For Kaiborta Community	0	0	4500000	0	4500000	0	4000000	0
111	Model Village For SC	35000000	18735908	4500000	4500000	4500000	4500000	0	0
112	Construction Of Ambedkar Bhawan At Sub Divisional Level	110000000	110000000	205650000	184021236	30000000	23296085	20000000	16709944
113	Grants-to SHG/USER WOMEN							0	0
114	Signature Scheme For Construction Of Scheduled Caste Multi Complex Unit	20000000	20000000	63000000	53274747	30000000	18586733	33000000	9395997
115	Construction Of Boys Hostel For OBC(CS)	0	0	1000	0	16210000	16209500	1000	0
119	Assam State safai karmacharis commition	0	0	0	0	4000000	1000000	4000000	2000000
120	Grants in Aid to Safai Karmachari commission(31)					6000000	4295313	6000000	4440000

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Dhinuj Kalitawas
1/27/2020

Post Matric Scholarship for SC Students

Year	No. of applications Scholarship Paid	SS Amount (Cr)	CS Amount (Cr)
2016-17	3357	0	2.35
2017-18	20287	0	14.55
2018-19	7606	0	15.00
2019-20	5917	76.33	7.633
2020-21	7942	68.145	613.303
2021-22	9383	0.8337	15.84
2022-23	12106	1.9025	16.9413
2023-24	11399	0.8804	7.8658
2024-25	16282	1.4836	14.3547
2025-26	20105	1.5603	13.7691

Pre Matric Scholarship for SC Students (Comp-1)

Year	No. of applications Scholarship Paid	SS Amount (Cr)	CS Amount (Cr)
2016-17	7636	0.00	1.7181
2017-18	3347	0.00	0.753
2018-19	108	0.00	0.260
2019-20	232	0.00	0.582
2020-21	809	0.00	0.1104
2021-22	425	0.48971	0.440
2022-23	726	0.239	0.2023
2023-24	2018	0.71	0.6315
2024-25	3173	0.1121	1.0059
2025-26	3436	0.1214	1.0764

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