

অসম বিধান সভা
তৰাবিহীন প্ৰশ্ন নং-১৮৮
উত্তৰ দিয়াৰ তাৰিখ- ০৯-০৭-২০২৬

বিষয় : "আঁচনি, অনুমোদিত ধন"।
বিধায়ক : শ্ৰী মজিবুৰ ৰহমান

প্ৰশ্ন

মাননীয় গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগৰ মন্ত্ৰী মহোদয়ে অনুগ্ৰহ কৰি জনাবনে :

- (ক) দৰং জিলাত গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগৰ দ্বাৰা ২০২১ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষত কিমান টকা মঞ্জুৰী দিয়া হৈছে ? কি কি আঁচনিৰ বিপৰীতে কিমান টকা খৰচ কৰা হৈছে ? (বিতং তথ্য সদনৰ মজিয়াত দাখিল কৰিব)
- (খ) উপৰোক্ত বিত্তীয় বৰ্ষ কেইটাত ৫১ নং দলগাঁও সমষ্টিত কোন কোন ঠাইত, কি কি আঁচনিৰূপায়ণ কৰা হৈছে ? ঠাই আৰু আঁচনিৰ বিস্তাৰিত তথ্য সদনৰ মজিয়াত দাখিল কৰিব।

উত্তৰ

মাননীয় গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগৰ মন্ত্ৰী শ্ৰী কৌশিক ৰায় মহোদয়ে উত্তৰ প্ৰদান কৰিব :

(ক) গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগে দৰং জিলাৰ অন্তৰ্ভুক্ত ছিপাক্কাৰ পৌৰসভাত ২০২১ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষলৈ পঞ্চদশ বিত্তীয় আয়োগৰ Tied Grant ৰ অধীনত সৰ্বমুঠ ১৪৬৪০০০০.০০ টকা অনুদান লাভ কৰাৰ বিপৰীতে আঁচনিৰূপায়ণৰ বাবদ ৩৮১৮০০০.০০ টকা ব্যয় কৰা হৈছে। **(সবিশেষ তথ্য পৰিশিষ্ট 'ক' ত সংলগ্ন কৰা হ'ল)।**

ইয়াৰ লগতে মঙলদৈ পৌৰসভাই দাখিল কৰা তথ্য অনুসৰি পঞ্চদশ বিত্তীয় আয়োগৰ অধীনত ২০২১-২২ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষলৈ সৰ্বমুঠ ৯৬১৪৯১৭৮.০০ টকা লাভ কৰাৰ বিপৰীতে আঁচনিৰূপায়ণৰ বাবদ ৯৬১৪৯১৭৮.০০ টকা ব্যয় কৰা হৈছে।

লগতে, চতুৰ্দশ বিত্তীয় আয়োগৰ অধীনত ২০২১-২২ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষলৈ সৰ্বমুঠ ২১৭৩০০০০.০০ টকা লাভ কৰাৰ বিপৰীতে আঁচনিৰূপায়ণৰ বাবদ ২১৭৩০০০০.০০ টকা ব্যয় কৰা হৈছে। লগতে SOPD আঁচনিৰ অধীনত ৩৪০৭৪৯৯৭০০.০০ টকা লাভ কৰাৰ বিপৰীতে আঁচনিৰূপায়ণৰ বাবদ ৩৪০৭৪৯৯৭০০.০০ টকা ব্যয় কৰা হৈছে। **(সবিশেষ তথ্য পৰিশিষ্ট 'খ' ত সংলগ্ন কৰা হ'ল)**

ইয়াৰ লগতে খাৰুপেটীয়া পৌৰসভাই ২০২১-২২ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষলৈ-

- i. পঞ্চদশ বিত্তীয় আয়োগৰ (Tied Grant) ৰ অধীনত সৰ্বমুঠ ১৪৬৬৮৪৮০০.০০ টকা লাভ কৰাৰ বিপৰীতে ৭৩ খন আঁচনিৰূপায়ণৰ বাবদ ৭২২৭৬১৫৫.০০ টকা ব্যয় কৰা হৈছে।
- ii. পঞ্চদশ বিত্তীয় আয়োগৰ (Untied Grant) ৰ অধীনত সৰ্বমুঠ ৭৫২৩২১০০.০০ টকা লাভ কৰাৰ বিপৰীতে ১১০ খন আঁচনিৰূপায়ণৰ বাবদ ৬০৬০২৯১৩.০০ টকা ব্যয় কৰা হৈছে।
- iii. SOPD আঁচনিৰ অধীনত সৰ্বমুঠ ৮৭৫৪৪১৮.০০ টকা লাভ কৰাৰ বিপৰীতে ১খন আঁচনিৰূপায়ণৰ বাবদ ২০২৩-২৪ বিত্তীয় বৰ্ষত ৮৭৫৪৪১৮.০০ টকা ব্যয় কৰা হৈছে।
- iv. পঞ্চম বিত্তীয় আয়োগৰ অধীনত সৰ্বমুঠ ৫৯৭৩৩৫৯.০০ টকা লাভ কৰাৰ বিপৰীতে ২খন আঁচনিৰূপায়ণৰ বাবদ ৫৯৭৩৩৫৯.০০ টকা ব্যয় কৰা হৈছে। **(সবিশেষ তথ্য পৰিশিষ্ট 'গ' ত সংলগ্ন কৰা হ'ল)।**

আনহাতে, গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগে অমৃত ২.০ আঁচনিৰ অধীনত বৰপুখুৰী পুখুৰীৰ পুনৰুজীৱন প্ৰকল্পৰ বাবদ ৩০.০০ টকা ধাৰ্য্য কৰিছে। বৰ্তমান সংশোধিত প্ৰাককলন প্ৰস্তুত প্ৰক্ৰিয়া চলি আছে।

দৰং জিলাত গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগৰ অধীনত অসম নগৰ পানী যোগান-আৰু পয় প্ৰণালী পৰিষদে মঙ্গলদৈ আৰু খাৰুপেটীয়া নগৰ পানী যোগান আঁচনি দুখন "Non-lapsable central pool of Resources" ৰ অধীনতৰূপায়ণ কৰি থকা হৈছে। এই আঁচনি দুখনৰ বিপৰীতে খৰচ কৰা টকাৰ **বিতং তথ্য পৰিশিষ্ট 'ঘ' ত সংলগ্ন কৰা হ'ল)**

তাৰোপৰি, ফেব্ৰুৱাৰী ২০২৪ চনত গৃহ আৰু নগৰ পৰিক্ৰমা বিভাগে কাৰিকৰী কোষৰ জৰিয়তে খাৰুপেটীয়া উদ্যান নিৰ্মাণৰ বাবে ৯৭.৮০ লাখ টকাৰ আৱণ্টন লাভ কৰে। খাৰুপেটীয়া পৌৰসভাই নিৰ্মাণ স্থলীৰ উল্লয়ন কৰি হস্তান্তৰ কৰাৰ লগে লগে কাম আৰম্ভ কৰা হ'ব।

ইয়াৰোপৰি, দৰং জিলাৰ মঙ্গলদৈ আৰু খাৰুপেটীয়া পৌৰ সভালৈ দিনদয়াল অন্ত্যোদয়া যোজনা ৰাষ্ট্ৰীয় নগৰীয়া জীৱিকা অভিযান (DAY-NULM) ৰ তৰফৰ পৰা ২০২১ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষলৈ ৪০,৪২,৬৭৪ টকা মঞ্জুৰী দিয়া হৈছে আৰু ৪০,৪২,৬৭৪ টকা দিনদয়াল অন্ত্যোদয়া যোজনা ৰাষ্ট্ৰীয় নগৰীয়া জীৱিকা অভিযান (DAY-NULM) ৰ অধীনত খৰচ কৰা হৈছে।

দৰং জিলাৰ মঙ্গলদৈ আৰু খাৰুপেটীয়া পৌৰ সভাত বৰ্তমানে অসম ৰাজ্যিক নগৰীয়া জীৱিকা অভিযানৰ অধীনত PMSVANidhi আৰু MMUA-N(মুখ্যমন্ত্ৰী মহিলা উদ্যমীতা আঁচনি নগৰীয়া) আঁচনি দুখন

চলি আছে। PMSVANidhi আঁচনিখন ২০২০ চনৰ পৰা চলি আছে আৰু এই আঁচনি ২০৩০ চনলৈকে চলি থাকিব। এই আঁচনিৰ অধীনত দৰং জিলাত মুঠ ৪৯৮১ পদপথ ব্যবসায়ীক ৭.৩২ কোটি টকাৰ ৰাজসাহায্য যুক্ত ঋণ প্ৰদান কৰা হৈছে।

গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগে মুখ্যমন্ত্ৰী মহিলা উদ্যমীতা আঁচনি নগৰীয়া (MMUA-N) আঁচনিখন ২০২৪ চনত আৰম্ভ কৰিছিল আৰু বৰ্তমানো চলি আছে। এই আঁচনিৰ জৰিয়তে দৰং জিলাত মুঠ ৪৯১৩ আত্মসহায়ক গোটৰ মহিলাক অসম চৰকাৰৰ তৰফৰ পৰা ১০,০০০ টকাকৈ উদ্যমীতা পুঁজি প্ৰদান কৰা হৈছে।

গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগে স্বচ্ছ ভাৰত অভিযান (নগৰাঞ্চল), অসমৰ অধীনত দৰং জিলাৰ দুখন পৌৰসভা ক্ৰমে মঙলদৈ পৌৰসভা আৰু খাৰুপেটীয়া পৌৰসভালৈ ২০২১ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষত মঞ্জুৰী দিয়া ধনৰ পৰিমাণৰ **বিতং তথ্য পৰিশিষ্ট 'ঙ' ত সংলগ্ন কৰা হ'ল।**

(খ) ৫১ নং দলগাঁও সমষ্টিৰ অন্তৰ্ভুক্ত খাৰুপেটীয়া পৌৰসভাত ৰূপায়ণ কৰা আঁচনিৰ **বিতং তথ্য পৰিশিষ্ট 'চ' ত সংলগ্ন কৰা হ'ল।**

NB : Soft copy of the reply has also been submitted through the portal www.cms.neva.gov.in

Response to Question Dy. No. 41.

Annexure - II

Question(ক)	উত্তৰ						
	SOPD					কামৰ নাম	ব্যয়ৰ পৰিমাণ (₹)
	ক্রমিক নম্বৰ	বিত্তীয় বৰ্ষ	মুঠ অনুমোদিত ধন	ব্যয়	আঁচনিৰ সংখ্যা		
দৰং জিলাত গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগৰদ্বাৰা ২০২১ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষত কিমান টকা মঞ্জুৰী দিয়া হৈছে? কি কি আঁচনিৰ বিপৰীতে কিমান টকা খৰচ কৰা হৈছে? (বিত্ত ভাৰ্য্য সদনৰ মজিয়াত দাখিল কৰিব)	১	২০২১-২২	০	০	০		
	২	২০২২-২৩	০	০	০		
	৩	২০২৩-২৪	০	০	০		
	৪	২০২৪-২৫	০	০	০		
	৫	২০২৫-২৬	০	০	০		
	মুঠ		০	০	০		

Question(ক)	পঞ্চদশ বিত্তীয় আয়োগৰ আৱদ্ধ অনুদান (Tied Grant) আৰু অনাবদ্ধ অনুদান (Untied Grant)					
	ক্রমিক নম্বৰ	বিত্তীয় বৰ্ষ	মুঠ অনুমোদিত ধন	ব্যয়	আঁচনিৰ সংখ্যা	কামৰ নাম
দৰং জিলাত গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগৰদ্বাৰা ২০২১ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষত কিমান টকা মঞ্জুৰী দিয়া হৈছে? কি কি আঁচনিৰ বিপৰীতে কিমান টকা খৰচ কৰা হৈছে? (বিত্ত তথ্য সদনৰ মজিয়াত দাখিল কৰিব)	১	২০২১-২২	০	০	০	-
	২	২০২২-২৩	০	০	০	-
	৩	২০২৩-২৪	৪৭৮৬০০০	৩৬,৫৭,০০০	৩	1. Rejuvenation of Ghorabandha Pond near Sarbajanin Durga Puja Ghar at Ghorabandha, Ward No. 4, Sipajhar town, by dewatering, excavation and cleaning, liming, construction of north side retaining wall with fencing, providing pucca bench, RCC stair (Ghat), tree plantation etc. under 15th CFC Tied Grant during the year 2024-25
						১/ ১৪,২৫,০০০.০০
						2. Rejuvenation of Bhuktabari Government Pond at Bhuktabari, Ward No. 5, Sipajhar town, by dewatering, cleaning, liming, construction of north side retaining wall with fencing, tree plantation etc. under 15th CFC Tied Grant during the year 2024-25.
						২/ ১৩,৫০,০০০.০০
						3. Construction of new Model Public Toilet at ASTC Bus Stand after dismantling dilapidated existing toilet at site, located at Ward No. 3, Sipajhar town, under 2nd/1st instalments of 15th CFC (Untied) Grants for the FY 23-24 / 24-25.
						৩/ ৮,৮২,০০০.০০

৪	২০২৪-২৫	৫১২৭০০০	০	০	-	-
৫	২০২৫-২৬	৪৭২৭০০০	০	০	-	-
মুঠ	-	১৪৬৪০০০০	৩৬,৫৭,০০০	৩	-	৩৬,৫৭,০০০
ষষ্ঠ বাজ্যিক বিত্ত আয়োগ						
ক্রমিক নম্বৰ	বিত্তীয় বৰ্ষ	মুঠ অনুমোদিত ধন	বায়	আঁচনিৰ সংখ্যা	কামৰ নাম	বায়ৰ পৰিমাণ (২)
১	২০২১-২২	০	০	০	-	-
২	২০২২-২৩	০	০	০	-	-
৩	২০২৩-২৪	০	০	০	-	-
৪	২০২৪-২৫	০	০	০	-	-
৫	২০২৫-২৬	০	০	০	-	-
মুঠ	-	০	০	০	-	-

Question (খ)	উত্তৰ
খ) উপৰোক্ত বিত্তীয় বৰ্ষ কেইটাত ৫১ নং দলগাঁও সমষ্টিত কোন কোন ঠাইত, কি কি আঁচনি বৃদ্ধায়ন কৰা হৈছে ? ঠাই আৰু আঁচনিৰ বিস্তাৰিত তথ্য সদনৰ মাজিয়াত দাখিল কৰিব।	প্ৰশ্নটো এই দৌৰসভাৰ সৈতে সম্পৰ্কিত নহয়।

SOPD ROADS AND DRAIN SCHEME OF MANGALDAI MUNICIPAL BOARD

Sl.no	Year	Total amount Sanction	Expenditure	Name of works	Nos of Scheme
1	2021-2022	51,10,947.00	21,69,799.00	1) Construction of RCC drain along south side of hemakanta Barua path towards bega river at w.no.3, Mangaldai town under SOPD(ODS)	03 nos
			7,54,292.00	2) Construction of RCC drain along north side of hemakanta barua path towards bega river at ward no.04 of Mangaldai town of SOPD(ODS)	
			21,86,856.00	3) Construction of RCC drain along north side of link road from Lohit Ch Deka path towards Anil Bora path via Gandhi Smriti Prathamik Vidyalaya at ward no.09 of Mangaldai town under SOPD(ODS)	
2	2022-2023	29,55,450.00	20,90,000.00	1) Construction of RCC drain along north side of Denial path at ward no.02 of Mangaldai town under SOPD(ODS)	10nos
			8,65,450.00	2) Construction of RCC drain along west side of Bishnu Rabha path from intersection point with B.B road towards north at ward no.03 of Mangaldai town under SOPD(ODS)	
3	2022-2023	1,08,81,186.00	21,26,100.00	3) Construction of RCC drain at Tengabari area of ward no.04, along Banadurga & Milan path of Mangaldai town under SOPD(ODS)	
			25,18,814.00	4) Construction of RCC drain along east side of Anil Bora path from Islampur chowk towards south at ward no.08 of Managldai town under SOPD(ODS)	
			20,93,800.00	5) Construction of RCC drain along one side of Bakul Khat path from M.B road towards Bega river at ward no.07 of Mangaldai town under SOPD(ODS)	
			20,52,472.00	6) Construction of RCC drain along north side of MPK road from Bipin medhi path towards Mangaldai river at ward no.06 of Mangaldai town under SOPD(ODS)	

			20,90,000.00	7) Construction of RCC drain at Santipara area of ward no.01 along west side of the bye lane of civil hospital south side to santipara and a portion of sale tax office road at ward no.01 of Mangaldai town under SOPD(ODS)	
4	2022-2023	10,06,996.00	10,06,996.00	8) Construction of Paver block road (ICBP) at Sankar Nagar north side by lane no.04 of north side of at ward no.08, Mangaldai town under SOPD(ODS)	
5	2022-2023	17,13,894.00	17,13,984.00	9) Construction of Bipin Medhi path from Karim chowk to PNT colony with ICBP at ward no.06 of Mangaldai town under SOPD(ODS)	
6	2022-2023	18,80,989.00	18,80,989.00	10) Construction of RCC drain along east side of Natunpara path from Sontoshima Mandir towards north side at ward no.05 of Mangaldai town under SOPD(ODS)	
7	2023-2024	19,15,972.00	19,15,972.00	1) Construction of RCC Drain at Bhebarghat to Milanpur road & Konwarpara at ward no.10 of Mangaldai town under SOPD(ODS)	
8	2023-2024	37,78,867.00	86,09,563.00	2) Construction of connecting road between Sale tax office road to poly clinic interlocking block at ward no.1, Mangaldai town under SOPD(ODS)	
				3) Construction of bye lane no.7 at Danigaon from NH-15 towards north at ward no.10, Mangaldai town SOPD(ODS)	
				4) Construction of bye lane from Lachit Nagar path namghar road ward no.06 of Mangaldai town under SOPD(ODS)	
				5) Construction of Municipal bye lane from Santipur Baruapara path at ward no.04 of Mangaldai town under SOPD(ODS)	
				6) Construction of Konwarpara road from Anil Bora path (near Bhebarghat chowk) towards west by interlocking at ward no.10, Mangaldai town under SOPD(ODS)	
					15nos

				7) Construction of byelane from Civil Hospital road(near Madhuban hotel) towards south site at ward no.01, Mangaldai town by ICBP of SOPD(ODS)	
				8) Construction of Ganesh Das path(from NH-15) by interlocking concrete block pavement at ward no.02, Mangaldai town under of SOPD(ODS)	
				9) Construction of Horizon colony from BR road to west side of Horizon colony at ward no.03 of Mangaldai town under SOPD(ODS)	
9	2023-2024	48,30,696.00		10) Construction of Maha Bishnu Sewa Asram path from MB road towards east at ward no.07, Mangaldai town under SOPD(ODS)	
				11) Construction of Municipal bye-lane from Natunpara road towards west at ward no.05, Mangaldai town under SOPD(ODS)	
				12)Construction of Purna Kabar Sthan raod(near Islampur road) by interlocking concrte block pavement at ward no.08 of Mangaldai town under SOPD(ODS)	
				13) Construction of link road from Gandhi Smriti school road towards Muktinath Goswami path by ICBP at ward no.09 of Mangaldai town under SOPD(ODS)	
				14) Construction of bye lane from Anil Bora path towards east (near Kakoli) Girls hostel by ICBP at ward no.09 of Mangaldai town under SOPD(ODS)	
				15)Construction of bye lane from Anil Bora path towards east (near Jyan- Bikash Junior College) by ICBP at ward no.09 of Mangaldai town under SOPD(ODS)	
10	2024-2025	Nil	-----	-----	-----
11	2025-2026	Nil	-----	-----	-----

Total amount	3,40,74,997.00	3,40,74,997.00		
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Executive Officer,
Mangaldai Municipal Board

14th CFC SCHEME OF MANGALDAI MUNICIPAL BOARD

Sl.no	Year	Total amount Sanction	Expenditure	Name of works	Nos of Scheme
1	2021-2022	2,17,30,000.00	2,17,30,000.00	Construction of RCC Market & Office Building upto second floor for Mangaldai Municipal Board under the 14th CFC Grant 2019-2020	04 nos
2	2022-2023	Nil	-----		-----
3	2023-2024	Nil	-----		-----
4	2024-2025	Nil	-----		-----
5	2025-2026	Nil	-----		-----
Total amount		2,17,30,000.00	2,17,30,000.00		



Executive Officer,
Mangaldai Municipal Board

15th CFC SCHEME OF MANGALDAI MUNICIPAL BOARD

Sl.no	Year	Total amount Sanction	Expenditure	Name of works	Nos of Scheme
1	2021-22	2,81,51,000.00	Rs. 40,00,000.00	Rejuvenation, cleaning at Tara pond , ward no.02, Mangaldai town	30
2			Rs. 8,75,000.00	Construction of south side temporary boundary wall with GCI sheet at Solid waste management site.(1st part)	
3			Rs. 23,80,000.00	Rejuvenation & development of bank of Mangaldai river at ward no.05, Mangaldai town.	
4			Rs. 10,14,000.00	Rejuvenation of back side of Gandhi Park pond at ward no.09, Mangaldai town.	
5			Rs. 10,00,000.00	Construction of 05nos portable drinking water arrangement at the Mangaldai town	
6			Rs. 3,99,150.00	Works & materials purchase for collection & transporation of MSWM.	
7			Rs. 86,850.00	Purchase of variousa garbage materials for cleaning at MMB town	
8			Rs. 13,94,150.00	Improvement of bye-lane path from Don-Bosco school road to Sahanur ali house towards west at ward no.02, Mangaldai by ICBP and brick drain	
9			Rs. 11,49,290.00	Improvement of Natun para road from Mahendra nath Baishya house to towards upto Shajal Kanti house at ward no.05, Mangaldai by ICBP	
10			Rs. 15,95,550.00	Improvement of Natunpara road near Mangaldai river bridge towards south upto Sankar Sutrdhar house at ward no.05, Mangaldai	
11			Rs. 9,50,800.00	Construction of drain along Dhula-sapai PWD road from Sapai Chowk towards west, at ward no.07 of Mangaldai town	
12			Rs. 3,84,000.00	Improvement of Jatin path , ward no-07, Mangaldai town.	
13			Rs. 8,13,400.00	Improvement 5th bye-lane from Sankar-nagar path towards north at ward no.08, Mangaldai town	
14			Rs. 11,03,720.00	Construction of Kabarsthan path road side drain at ward no.08 of Mangaldai town	

15		Rs. 14,28,550.00	Improvement 1st & 2nd byelane from Sankar-Nagar path towards south and 1st and 2nd bye-lane from Gandhi -smriti L.P School road (From Anil Bora path to Luhit Deka path) at ward no.09, Mangaldai
16		Rs. 2,94,600.00	Improvement of remaining portion bye-lane from MB Road towards west (north side of Bhaba Barua path), ward no.07, Mangaldai town.
17		Rs. 83,940.00	Repairing of high mast light at M.M.B areas
18		Rs. 7,01,900.00	Improvement of Krishna-nagar south side byelane from DICC office towards east at ward no.01, Mangaldai by brick soling and CC pavement
19		Rs. 9,03,272.00	Improvement of Seuj Nagar Mazid path towards east and south upto donbosco road at ward no.02, Mangaldai town by ICBP
20		Rs. 7,31,000.00	Improvement Santipur Girls High School south side bye-lane from B.R.Road towards west ward no.03, Mangaldai town.
21		Rs. 7,52,850.00	Construction of bye lane including cross drain from Hem Barua path (in front of Irrigation Office) towards north ward no.04, Mangaldai town.
22		Rs. 9,49,280.00	Improvement of Natunpara road near Mangaldai river bridge towards south upto Sankar Sutrdhar house at ward no.05, Mangaldai by brick drain
23		Rs. 11,01,600.00	Construction of RCC drain from Dr. Raj medhi house to MB road at ward no.06, Mangaldai town
24		Rs. 15,56,527.00	Construction of RCC drain at Jyoti-nagar road from Naba kr Sarma house to Dilip Mahanta house at ward no.06, Mangaldai town
25		Rs. 2,77,150.00	Improvement bye-lane from MM Road towards east (north side of Islampur Chowk) at ward no-08, Mangaldai town.
26		Rs. 3,99,870.00	Improvement of Krishna-nagar 2nd byelane towards east (upto Ananda Deka house) at ward no.08, Mangaldai by ICBP under the 15th CFC untied grant.
27		Rs. 5,50,825.00	Improvement of repairing end portion of Muktinath Goswami path and Starting portion of connecting road

				between Muktinath Goswami path and Gandhi parl road at ward no.09, Mangaldai town.	
28			Rs. 8,13,345.00	Construction of 4th byelane including cover drain at Dani gaon from NH-15 towards north with brick soling CC pavement at ward no.10, Mangaldai town.	
29			Rs. 4,18,250.00	Improvement 4th byelane at Danigaon from NH-15 towards south ward no.10, Mangaldai town.	
30			Rs. 42,131.00	Repairing of high mast light at M.M.B areas	
31	2022-23	3,92,71,581	Rs. 1,35,00,000.00	Selection of agency for processing & disposal of legacy Municipal Solid waste at Mangaldai dump site through bio mining.	34
32			Rs. 19,00,000.00	Extension of North side approach road of Solid waste management site	
33			Rs. 4,22,543.00	Construction of south side temporary boundary wall with GCI sheet at Solid waste management site. (2nd part)	
34			Rs. 51,000.00	Purchase one for pumpset of Municipal Solid Waste Management.	
35			Rs. 36,89,860.00	Purchase one Bull SD76 Super Smart for Municipal Solid Waste Management.	
36			Rs. 6,64,178.00	Construction of 2nd part of north east side boundary wall at SWM site dumping ground of Mangaldai town.	
37			Rs. 1,29,360.00	Construction of 3rd byelane at Dani gaon from NH-15 towards north with brick soling CC Pavement at ward no.10, Mangaldai town.	
38			Rs. 3,92,270.00	Construction of byelane towards east from LNB Road (opposite of Assam Gramin Vikash Bank) to Horizon colony road, ward no.03, Mangaldai town	
39			Rs. 2,88,500.00	Construction of drain along byelane from MB road toward west between Ananda-Nagar & Bhaba-nagar at ward no-07, Mangaldai town	
40			Rs. 2,74,100.00	Improvement 1st bye-lane from Gauburhapara path towards south ward no.10, Mangaldai town.	
41			Rs. 6,00,032.00	Extension of Chilarai path (Bye lane from MB road towards west opposite of Bapuji path)ward no.07, Mangaldai town.	

42		Rs. 6,25,000.00	Extension bye lane from bamboo market road, East side of Das-patti) towards north, towards don bosco school road) at ward no.02, Mangaldai town.
43		Rs. 2,91,000.00	Extension of remaining portion of Das patti and connecting road with Don bosco school road near Kali mandir at bamboo market road ward no.02, Mangaldai town.
44		Rs. 3,46,900.00	Extension of end portion of konwar nagar path at ward no.10, Mangaldai town by ICBP
45		Rs. 2,35,266.00	Extension of Snehlata Medhi path towards west, Near Suresh Sarma residence house at ward no.04, Mangaldai town.
46		Rs. 1,92,213.00	Extension of bye-lane from MPK road"west south side of Mangaldai river bridge" towards south, ward no.08,Mangaldai town
47		Rs. 12,00,000.00	Construction of Urban park at Magistrate colony premises ward no.02 Mangaldai town.
48		Rs. 12,22,250.00	Improvement of 2nd bye lane backside of veteniary office by providing ICBP& Brick drain at ward no.02, Mangaldai town by ICBP
49		Rs. 4,41,935.00	Improvement of 1st bye lane backside of Krishnaguru sewa Ashram towards East by providing ICBP at ward no.01, Mangaldai town
50		Rs. 5,90,000.00	Improvement of bye lane from LNB road towards East near Mangaldai Samchan by providing ICBP at ward no.04, Mangaldai town.
51		Rs. 13,27,066.00	Extension of RCCdrain from Uro kids school up to PWD drain towards east at ward no.06, Mangaldai town.
52		Rs. 50,000.00	Purchase of materials for Silaphalakam programme
53		Rs. 4,97,450.00	Construction of Mini Community hall at MMB campus ward no.01, Mangaldai
54		Rs. 3,58,000.00	Construction of Martyr's Altar along (Silaphalakam) with base and site development at Mangaldai Govt. H.S School playground .
55		Rs. 60,000.00	Construction of entrance portion of NULM office building at MMB campus ward no.01, Mangaldai town

56			Rs. 2,00,658.00	Repairing of high mast light at M.M.B areas	
57			Rs. 2,00,000.00	Extension of road at w.no.2, Mangaldai town from 15th CFC untied fund	
58			Rs. 42,00,000.00	Proposed Construction of RCC school building for Mangaldai Nagar Balak L.P.School, Ward no.01, Mangaldai town under 15th CFC.	
59			Rs. 8,00,000.00	Improvement of Kulendra Baruah path(towards south side of telipara kerimeri road) at ward no.07, Mangaldai by providing brick drain	
60			Rs. 12,10,725.00	Improvement of Kulendra Baruah path (towards south side of telipara kerimeri road)at ward no.07, Mangaldai town by ICBP under 15th CFC	
61			Rs. 9,90,900.00	Construction of Jyan Path at ward no.01,Mangaldai town by ICBP under 15th CFC	
62			Rs. 9,97,730.00	Construction of bye lane from Satis das at ward no.06, Mangaldai town under 15th CFC.	
63			Rs. 10,33,970.00	Extension of various road from 15th CFC untied fund :- a)Improvement of Krishna-nagar south side byelane from DICC office towards east at ward no.01, Mangaldai by brick soling and CC pavement of Rs.3,61,150.00 b)Construction of byelane towards east from LNB Road (opposite of Assam Gramin Vikash Bank) to Horizon colony road, ward no.03, Mangaldai town of Rs.1,53,230.00 c)Improvement of remaining portion Chilarai path ward no.07,Mangaldai by ICBP of Rs.2,53,100.00 d)Construction of Kabarsthan path road side drain at ward no.08 of Mangaldai town of Rs.2,66,490.00	
64			Rs. 2,88,675.00	Extension of Cement concrete road from Jiten Baishya house to Bhaskar Saharia house at ward no.08, Mangaldai town (Tapan Bania house to Singh Professor house at ward no.08, Mld town)	
65	2023-24	2,21,12,000	Rs. 28,00,000.00	Construction of 11nos portable drinking water arrangement	26
66			Rs. 22,00,000.00	Demolition of existing Bega River old bridge near Ram Janaki Mandir at ward no.01 to 02, Mangaldai town	

67		Rs. 15,50,000.00	Cleaning of bega river from Mangaldai stadium to end portion of Santipara at w.no.01, Mangaldai town
68		Rs. 19,92,000.00	Rejuvenation ghat at Mangaldai river ward no.05, Mangaldai town
69		Rs. 2,00,000.00	Rejuvenation pond of remaining works at Lakhi mandir ward no.07, Mangaldai town
70		Rs. 5,00,000.00	Rejuvenation pond of remaining works back side of Gandhi park at ward no.09, Mangaldai town
71		Rs. 12,60,000.00	Hiring Car for Legacy SWM works
72		Rs. 28,08,000.00	Miscellaneous of SWM (Payment for door to door collection car hiring fees)
73		Rs. 7,84,676.00	Improvement of Naba Ram kumar house to Nanigopal Saha house at ward no.05,Mangaldai by ICBP under the 15th CFC Untied grant.
74		Rs. 18,51,380.00	Improvement of 1st bye-lane towards fish market from dhan bazar at ward no.03, Mangaldai town.
75		Rs. 5,15,596.00	Improvement of byelane from Mangaldai civil hospital to Milijuli path by providing CC pavement at ward no.01, Mangaldai town
76		Rs. 10,39,000.00	Improvement of Santipur Majid Path at ward no.02, Mangaldai town
77		Rs. 15,85,950.00	Improvement of road from LNB Road to Mahendra deka house at ward no.04, Mangaldai town by ICBP
78		Rs. 13,11,895.00	Construction of RCC Drain Tapan Bania house to Singh Professor house at ward no.08, Mangaldai town
79		Rs. 8,86,550.00	Construction of drain from LNB road towards East near Mangaldai Samchan by providing ICBP at ward no.04, Mangaldai town.
80		Rs. 6,36,350.00	Extension of Jyan path at ward no.01, Mangaldai town
81		Rs. 1,90,603.00	Repairing of high mast light at M.M.B areas
82		Rs. 27,62,212.00	Construction of RCC Commercial cum office building (Part 2)up-to 2nd Mangaldai Municipal Board office building campus at ward no.01, Mangaldai town

83			Rs. 12,35,000.00	Interior design for RCC Commercial cum office building at Mangaldai Municipal Board office building campus at ward no.01, Mangaldai town	
84			Rs. 5,12,072.00	Extension of Improvement of 1st bye lane backside of Krishnaguru sewa Ashram towards East by providing ICBP at ward no.01, Mangaldai town	
85			Rs. 14,00,000.00	Improvement of byelane from LNB road towards east from Ranjit Dutta house to Mithu Mandal house at ward no.03, Mangaldai town	
86			Rs. 13,50,000.00	Renovation of whole sale fish market building at Dhan bazar ward no.03 of the Mangaldai town .	
87			Rs. 7,34,000.00	Improvement of bye lane near Banadurga Mandir near tapash ray house to sambhu Mandal house by providing ICBP at ward no.04, Mangaldai town	
88			Rs. 19,90,000.00	Improvement of bye lane from NH15 towards South in front Gyan Bikash Academy at ward no.10, Mangaldai by ICBP & Brick drain under the 15th CFC untied grant 2023-2024	
89			Rs. 4,82,248.00	Strret light for Mangaldai Municipal Office.	
90			Rs. 62,468.00	Repairing of high mast light at M.M.B areas	
91			Rs. 14,30,648.00	Extension of Mangaldai Daily Market road (near Dhan Bazar) from Fish market entrance to meat shop at W.No.03 by CC pavement.(pt.2)	
92			Rs. 2,10,900.00	Improvement of Jonaki path by providing Brick Drain at ward no.02, Mangaldai town	
93	2024-25	66,14,597	Rs. 1,30,648.00	Extension of Mangaldai Daily Market road (near Dhan Bazar) from fish market entrance to Meat shop towards east and CC pavement at ward no.03, Mangaldai by ICBP	9
94			Rs. 4,71,500.00	Improvement of bye lane at backside of Gandhismriti park 2nos of approach road repairing over RCC drain by providing CC pavement and one Retaining wall with ICBP road at ward no.09, Mangaldai town	
95			Rs. 11,48,000.00	Construction of brick wall & Brick drain, compound beautification at MMB Office	

96			Rs. 41,275.00	Paid to APDCL for Engergy and Chemical bill of Water supply of Mangaldai town	
97			18,25,700.00	Construction of approach road at MRF site of dumping ground	
98			1,16,983.00	Construction of secondary storage facility at MRF site	
99			12,38,943.00	Land filling at dumping ground at MRF site	
GRAND TOTAL		9,61,49,178.00	9,61,49,178.00	-	99



Executive Officer
Mangaldai Municipal Board

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD
KHARUPETIA ::DARRANG

No. KMB/Misc./ 687

Dated Kharupetia, 1st July, 2026

From : Executive Officer,
Kharupetia Municipal Board, Darrang, Assam

To : The Director,
Municipal Administration,
Assam, Dispur

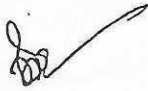
Subject: Assembly Question Reply No. 85 (ক) and (খ)

Respected Sir,

With reference to the subject cited above i would like to submit herewith the reply of Assembly Question No. 85 (ক) and (খ) regarding year-wise funds sanctioned by the Department of Housing and Urban Affairs, Assam for Kharupetia Municipal Board from FY 2020-21 to FY 2025-26 and the places and the Schemes which has been implemented in 51- Dalgaoon Constituency during the aforementioned financial year.

This is for your kind information and necessary action.

Enclosed: Annexure-A



Chairperson

Kharupetia Municipal Board

Memo No.: KMB/Misc./ 687-A

Copy to:

1. Office Copy



Chairperson

Kharupetia Municipal Board



Executive Officer

Kharupetia Municipal Board

Dated Kharupetia, 1st July, 2026



Executive Officer

Kharupetia Municipal Board

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD
KHARUPETIA ::: DARRANG::: ASSAM

Priority Questions for Assam Legislative Assembly

Provisional Starred

DY.No-8১

বিষয়ঃ- আচনি, অনুমোদিত ধন।

প্রশ্নকর্তা- মাননীয় বিধায়ক শ্রী মজিবুৰ বহমান।

ক্রঃ নং	প্রশ্ন	উত্তৰ
ক	দৰং জিলাত গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগৰ দ্বাৰা ২০২১ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষত কিমান টকা মঞ্জুৰী দিয়া হৈছে? কি কি আচনিৰ বিপৰীতে কিমান টকা খৰচ কৰা হৈছে? (বিতং তথ্য সদনৰ মজিয়াত দাখিল কৰিব)	দৰং জিলাৰ অন্তৰ্গত খাৰুপেটীয়া পৌৰ সভাত গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগৰ দ্বাৰা ২০২১ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষলৈ মুঠ ২৮,৬৪,৬৫,৯৫৬.০০ টকা মঞ্জুৰী দিয়া হৈছে। তাৰে আচনিৰ বিপৰীতে খাৰুপেটীয়া পৌৰ সভাই ২৫,৯১,১৩,২২৪.০০টকা ইতিমধ্যে খৰচ কৰিছে। খৰচ হোৱা বিতং তথ্য <u>Annexure-A</u> সংলগ্ন কৰি দিয়া হ'ল।
খ	ওপৰোক্ত বিত্তীয় বৰ্ষ কেইটাত ৫১ নং দলগাওঁ সমষ্টিত কোন কোন ঠাইত কি কি আচনি ব্যৱহাৰ কৰা হৈছে? (ঠাই আৰু আচনিৰ বিতং তথ্য মজিয়াত দাখিল কৰিব)	ওপৰোক্ত বিত্তীয় বৰ্ষ কেইটাত দলগাওঁ সমষ্টিৰ অন্তৰ্গত খাৰুপেটীয়া পৌৰ সভাৰ বিভিন্ন ৱাৰ্ডত আচনিত খৰচ হোৱাৰ বিতং তথ্য <u>Annexure-B</u> সংলগ্ন কৰি দিয়া হ'ল।


সভানেত্ৰী
খাৰুপেটীয়া পৌৰ সভা


কাৰ্য্যবাহী বিষয়া,
খাৰুপেটীয়া পৌৰ সভা

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD
KHARUPETIA : DARRANG : ASSAM

Annexure-A
Priority Question for the Assam Legislative Assembly

To be enclosed with Assembly Question Reply No. ৪১ (ক)

As per records of the Kharupetia Municipal Board the year-wise funds sanctioned by the Department of Housing and Urban Affairs, Assam for Kharupetia Municipal Board from FY 2020-21 to FY 2025-26 is as under:

1. Central Finance Commission:

A. 15th FC Tied Grant

Sl	Year	Total Amount Sanctioned	Expenditure	Total No of Schemes
1	2021-22	1,22,00,000.00	61,00,000.00	6
2	2022-23	2,32,69,000.00	1,37,63,745.00	13
3	2023-24	2,25,36,000.00	1,66,43,100.00	8
4	2024-25	3,68,21,000.00	1,95,91,520.00	20
5	2025-26	5,18,58,800.00	1,61,77,790.00	26
Grand Total		14,66,84,800.00	7,22,76,155.00	73

B. 15th FC Untied Grant

Sl	Year	Total Amount Sanctioned	Expenditure	Total No of Schemes
1	2021-22	1,21,95,000.00	1,21,95,000.00	10
2	2022-23	1,47,66,000.00	1,47,66,000.00	20
3	2023-24	1,52,90,000.00	1,11,83,058.00	8
4	2024-25	1,55,19,000.00	1,48,10,200.00	27
5	2025-26	1,74,62,100.00	76,48,655.00	45
Grand Total		7,52,32,100.00	6,06,02,913.00	110

2. SOPD

Sl	Year	Total Amount Sanctioned	Expenditure	Total No of Schemes
1	2023-24	87,54,418.00	87,54,418.00	1

3. 5th SFC

Sl	Year	Total Amount Sanctioned	Expenditure	Total No of Schemes
1	2025-26	59,73,359.00	59,73,359.00	2

4. Devolution Fund under 6th SFC

Sl	Year	Total Amount Sanctioned	Expenditure	Total No of Schemes
1	2021-22	38,35,160.00	38,35,160.00	Municipal Staff Salary
2	2022-23	1,43,60,000.00	1,43,60,000.00	
3	2023-24	61,90,000.00	61,90,000.00	
4	2024-25	55,36,710.00	55,36,710.00	
5	2025-26	27,91,809.00	27,91,809.00	
Grand Total		3,27,13,679.00	3,27,13,679.00	

Annexure-B

To be enclosed with Assembly Question Reply No. ৪১ (খ)

As per records of the Kharupetia Municipal Board the places and the schemes which has been implemented in 51- Dalgaoon constituency during the aforementioned financial year



OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15th FINANCE COMMISSION AS 1ST INSTALLMENTS OF TIED GRANT FOR THE YEAR 2020-21 During 2021-22
Sanctioned and Released Amount : Rs. 1,22,00,000.00

Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of Schemes	Expenditure	Balance Amt.	Remarks
2	3	4	5	7	8	9
2020-21 (1st Inst. of Tied Grant) during 2021-22	FS_MDB_2021-22(I)_75 dtd. 20/09/2021	A. SWM Component: Construction 10 KLD FSTP Work (Total Amount will be utilize of Rs. 11112085.00)	6100000.00	6100000.00	0.00	Part Payment made against RA Bill, Work going on
		(A) Sub Total Rs.	6100000.00	6100000.00	0.00	
		B. Water Supply Component: (i) House Service Connection from main pipe line of Kharupetia Water Supply Scheme to the consumers premises for Ward No-3. (Part-I)	1138229.00	0.00	1138229.00	Work is going on
		(ii) House Service Connection from main pipe line of Kharupetia Water Supply Scheme to the consumers premises for Ward No-3. (Part-II)	1294484.00	0.00	1294484.00	
		(iii) House Service Connection from main pipe line of Kharupetia Water Supply Scheme to the consumers premises for Ward No-4 (Part-I)	1361306.00	0.00	1361306.00	
		(iv) House Service Connection from main pipe line of Kharupetia Water Supply Scheme to the consumers premises for Ward No-4 (Part-II)	1514897.00	0.00	1514897.00	
		(v) House Service Connection from main pipe line of Kharupetia Water Supply Scheme to the consumers premises for Ward No-5 (Part-I)	791084.00	0.00	791084.00	
		(B) Sub Total Rs.	6100000.00	0.00	6100000.00	
		Grant Total (A & B)	1,22,00,000.00	6100000.00	7427003.00	

6100000.00

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15th FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2020-21 During 2022-23
Sanctioned and Released Amount : Rs. 1,22,00,000.00

Sl. No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of Schemes	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2020-21 (2nd Inst. of Tied Grant) during 2021-22	FS_MDB_2022-23(I)_03 dtd. 25/04/2022	A. SWM Component:				
			(i) Construction 10 KLD FSTP Work. (Part) (Total Amount will be utilize of Rs. 11112085.00)	5012085.00	0.00	5012085.00	
			A. SWM Component:				
			(ii) Gr.3: Earth Filling Works at Kharupetia Land Filling Site. (Part-III)	1087915.00	1087915.00	0.00	
			Sub Total: (SWM Comp.)	6100000.00	1087915.00	5012085.00	
			B. Water Supply Component:				
			(i) House Service Connection from main pipe line of Kharupetia Water Supply Scheme to the consumers premises for Ward No-5. (Part- II)	1013391.00	0.00	1013391.00	Work is Going On
			(ii) House Service Connection from main pipe line of Kharupetia Water Supply Scheme to the consumers	1094605.00	0.00	1094605.00	
			(iii) House Service Connection from main pipe line of Kharupetia Water Supply Scheme to the consumers	975855.00	0.00	975855.00	
			(iv) House Service Connection from main pipe line of Kharupetia Water Supply Scheme to the consumers premises for Ward No.-11	1409319.00	0.00	1409319.00	
			(v) Processing and Disposal of Legacy Municipal Solid Waste at Kharupetia Dum sit, through Bio-Mining (Phase-IV)	1606830.00	1606830.00	0.00	Part Payment
			Sub Total: (W.S. Comp.)	6100000.00	1606830.00	4493170.00	
			Grand Total Rs.	12200000.00	2694745.00	9505255.00	

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KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15th FINANCE COMMISSION AS 1ST INSTALLMENTS OF TIED GRANT FOR THE YEAR 2021-22 During 2022-23
Sanctioned and Released Amount : Rs. 1,10,69,000.00

Sl. No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure	Balance Aml.	Remarks
1	2	3	4	5	7	8	9
			A) SWM Component :- Rs. 5534500.00				
			(i) Gr.No.1: Construction of Southern Part Compound Wall under SWM at Kharupetia Land Fill site (Part-I)	1000500.00	1000500.00	0.00	Work going on
			(ii) Gr.No.5: Construction of Southern Part Compound Wall & Iron Gate at Northern side under SWM at Kharupetia Land Fill site (Part-V)	910400.00	910400.00	0.00	Work Completed
			(iii) Gr.No.6: Construction of Western side & Part of Southern side Compound Wall & Iron Gate under SWM at Kharupetia Land Fill site (Part-VI)	1291400.00	1291400.00	0.00	Work going on
			(Actual Estimated Amount Rs. 1291800.00)				
			(iv) Earth Filling under SWM at Kharupetia Land Fill site (Part-II)	1332100.00	1332100.00	0.00	Work Completed
			(v) Earth Filling under SWM at Kharupetia Land Fill site (Part- IV)	1000100.00	1000100.00	0.00	Work going on
			A) Sub Total Rs.	5534500.00	5534500.00	0.00	
			B) Water Supply Component:- Rs.				
			i) Processing and Disposal of Legacy Municipal Solid Waste at Kharupetia Dum site, through Bio-Mining Phase-V	5534500.00	5534500.00	0.00	Part Payment
			B) Sub Total Rs.	5534500.00	5534500.00	0.00	
			Grand Total (A & B) Rs.	11069000.00	11069000.00	0.00	

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OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15th FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2021-22 During 2023-24
Sanctioned and Released Amount : Rs. 1,10,69,000.00

Section 43(2)(b) STATEMENT OF THE GRANT FOR THE YEAR 2021-22 DURING 2021-22							
Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure	Balance Aml.	Remarks
1	2	3	4	5	7	8	9
1	2021-22 During 2023-24	FS_MDB_2023-24(I)_04 dtd. 02/05/2023	A) SWM Component: Rs. 5534500.00				
			i) Construction of Toilet Block near ISKON Temple at Ward No.3,New Coloney of Kharupetia Town .	1579000.00	1579000.00	0.00	
			ii) Construction of Toilet Block near Vegetable Market at Ward No. 4,of Kharupetia Town .	1366000.00	1366000.00	0.00	
			iii) Construction of Toilet Block near Daily Market at Ward No. 9,of Kharupetia Town .	1823500.00	1823500.00	0.00	
			iv) Processing and Disposal of Legacy Municipa Solid Waste at Kharupetia Dum site,through Bio-Mining, Phase-I . .	766000.00	766000.00	0.00	
			Sub Total (A) :	5534500.00	5534500.00	0.00	
			B) Water Supply Component: Rs.5534500.00				
			i) Processing and Disposal of Legacy Municipa Solid Waste at Kharupetia Dum site,through Bio-Mining, Phase-VI . .	3624670.00	3624670.00	0.00	
			ii)Water Bodies Works (Pond Cleaning,Drinking Water & Water Recycling),Beautification of Ponds Bank,Construction Park and related works . Phase-I .	1909830.00	1909830.00	0.00	
			Sub Total (B) :	5534500.00	5534500.00	0.00	
Total (A & B) Rs.				11069000.00	11069000.00	0.00	



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PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15th FINANCE COMMISSION AS 1ST INSTALLMENTS OF TIED GRANT FOR THE YEAR 2021-22 During 2022-23
Sanctioned and Released Amount : Rs. 1,10,69,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2021-22 During 2022-23	FS_MDB_2022-23(I)_141 dtd. 26/12/2022	A) SWM Component :- Rs. 5534500.00 (i) Gr.No.1: Construction of Southern Part Compound Wall under SWM at Kharupetia Land Fill site (Part-I) (ii) Gr.No.5: Construction of Southern Part Compound Wall & Iron Gate at Northern side under SWM at Kharupetia Land Fill site (Part-V) (iii) Gr.No.6: Construction of Western side & Part of Southern side Compound Wall & Iron Gate under SWM at Kharupetia Land Fill site (Part-VI) (Actual Estimated Amount Rs. 1291800.00) (iv) Earth Filling under SWM at Kharupetia Land Fill site (Part-II) (v) Earth Filling under SWM at Kharupetia Land Fill site (Part- IV)	1000500.00 910400.00 1291400.00 1332100.00 1000100.00	1000500.00 910400.00 1291400.00 1332100.00 1000100.00	0.00 0.00 0.00 0.00 0.00	Work going on Work Completed Work going on Work Completed Work going on
			A) Sub Total Rs.	5534500.00	5534500.00	0.00	
2			B) Water Supply Component:- Rs. i) Processing and Disposal of Legacy Municipal Solid Waste at Kharupetia Dum site, through Bio-Mining Phase-V	5534500.00	5534500.00	0.00	Part Payment
			B) Sub Total Rs.	5534500.00	5534500.00	0.00	
			Grand Total (A & B) Rs.	11069000.00	11069000.00	0.00	

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OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA

PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15th FINANCE COMMISSION AS 1ST INSTALLMENTS OF TIED GRANT FOR THE YEAR 2022-23 DURING 2023-24
Sanctioned and Released Amount : Rs. 1,14,67,000.00

Sanctioned and Released Amount : Rs. 1,14,67,000.00							
Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure	Balance Aml.	Remarks
1	2	3	4	5	7	8	9
1	2022-23 During 2023-24	FS_MDB_2023-24(I)_86 Dtd. 16.12.2023	A) SWM Component: Rs. 5733500.00				
			iv) Processing and Disposal of Legacy Municipa Solid Waste at Kharupetia Dum site,through Bio-Mining Phase-II	5733500.00	5733500.00	0.00	
			Total (A) : Rs.	5733500.00	5733500.00	0.00	
			B)Water Supply Component: Rs. 5733500.00				
			ii)Water Bodies Works (Pond Cleaning,Drinking Water & Water Recycling),Beautification of Ponds Bank, Construction Park and related works . Phase-II	5733500.00	0.00	5733500.00	Work is Going On
			Total (B): Rs.	5534500.00	0.00	5733500.00	
G.Total (A+B) Rs.				11467000.00	5574100.00	5892900.00	



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KHARUPETIA MUNICIPAL BOARD, KHARUPETIA

PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2022-23 DURING 2024-25
Sanctioned and Released Amount : Rs. 1,14,67,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2022-23 During 2024-25	FS_MDB_2024-25(I)_01, Dtd. 12.04.2024	A)SWM Component :Rs. 5733500.00				
			i) Processing and Disposal of Legacy Municipa Solid Waste at Kharupetia Dum site,through Bio-Mining, (Phase- I)	5733500.00	5733500.00	0.00	
			Sub Total (A) : Rs.	5733500.00	5733500.00	0.00	
			B)Water Supply Component: Rs. 5733500.00				
			i) Water Bodies Works(Pond Cleaning,Drinking Water & Water Recycling), Beautification of Ponds Bank, Construction Park and related works . (Phase- III.)	5256670.00	5256670.00	0.00	
			(ii) Renovation of R.O.Water Supply Treatment Plant of Kharupetia Municipal Board . (Phase-I)	476830.00	476830.00	0.00	
			Sub Total (B): Rs.	5733500.00	5733500.00	0.00	
			Total Rs.	11467000.00	11467000.00	0.00	

(Signature)

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 1ST INSTALLMENTS OF TIED GRANT FOR THE YEAR 2023-24 DURING 2024-25
Sanctioned and Released Amount : Rs. 1,26,77,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2023-24 (1st Inst.) During the Year 2024-25	FS_MDB_2024-25(I)_52, Date: 08.10.2024	A) SWM Component:Rs. 6338500.00				
			(i) Establishment, Const., Supply, & Procurement, Fabrication, Erection of Machineries, Trial Run & Comm. of Materials Recovery Facility(MRF) and Waste to Compost(W2C) Plant. (Out of Total Project Cost, a Part amt. of Rs.6188500.00 expenditure from Tied Grant)	6188500.00	6188500.00	0.00	
			(ii) Bolero Vehicels Rent allocation	150000.00	150000.00	0.00	
			Sub Total (A) : Rs. 6338500.00	6338500.00	6338500.00	0.00	
			B) Water Supply Component: Rs. 6338500.00				
			(i) Bolero Vehicels Rent allocation	270000.00	270000.00	0.00	
			ii) River Protection Work with Boulder at Nimali River from Marfat Ali House to Suraj Ali House, Ward No.2	1242700.00	0.00	1242700.00	Work Order already issued & Works will be starts soon.
			iii) River Protection Work with Staircase at Nimali River from Suraj Ali House to Abu Samah House, Ward No.2	1830200.00	0.00	1830200.00	
			iv) River Protection Work with Boulder at Nimali River from Abu Samah House to Doctor Quarter Boundary Wall, Ward No.2	1906100.00	0.00	1906100.00	
			iv) Construction Of Staircase (RCC Works) at Nimali River from back side of Netajee Nagar to back side of Burial Ground, Ward No.3 (Actual Scheme Value of Rs. 1807500.00. Balance Amt. of Rs. 718000.00 would be expenditure from 15th FC as 2nd Installment of Tied	1089500.00	0.00	1089500.00	
			Sub Total (B): Rs. 6338500.00	6338500.00	270000.00	6068500.00	
			G.Total (A & B) Rs. 12677000.00	12677000.00	6608500.00	6068500.00	

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OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA

PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2022-23 DURING 2024-25
Sanctioned and Released Amount : Rs. 1,14,67,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2022-23 During 2024-25	FS_MDB_2024-25(I)_01, Dtd. 12.04.2024	A)SWM Component :Rs. 5733500.00				
			i) Processing and Disposal of Legacy Municipa Solid Waste at Kharupetia Dum site,through Bio-Mining, (Phase-I)	5733500.00	5733500.00	0.00	
			Sub Total (A) : Rs.	5733500.00	5733500.00	0.00	
			B)Water Supply Component: Rs. 5733500.00				
			i) Water Bodies Works(Pond Cleaning,Drinking Water & Water Recycling), Beautification of Ponds Bank, Construction Park and related works (Phase-III.)	5256670.00	5256670.00	0.00	
			(ii) Renovation of R.O.Water Supply Treatment Plant of Kharupetia Municipal Board . (Phase-I)	476830.00	476830.00	0.00	
			Sub Total (B): Rs.	5733500.00	5733500.00	0.00	
			Total Rs.	11467000.00	11467000.00	0.00	



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KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2023-24 DURING 2024-25
Sanctioned and Released Amount : Rs. 1,26,77,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2nd Inst. of 2023-24 During the Year 2024-25	FS_MDB_2024-25(I)_93 Date: 13.01.2025	A) SWM Component:Rs. 6338500.00				
			(i) Establishment, Const., Supply, & Procurement, Fabrication, Erection of Machineries, Trial Run & Commissioning of Materials Recovery Facility (MRF) and Waste to Compost(W2C) Plant. (Part).	1516020.00	1516020.00	0.00	Part Payment made.
			(ii) Bolero Vehicels Rent allocation	420000.00	0.00	420000.00	
			(iii) Earth Filling Work for MRF Scheme	1972000.00	0.00	1972000.00	
			(iv) Construction of RCC Structure Toilet cum Bath Room at Samshan Kali Mandir, Ward No.11, at Kharupetia Town	969834.00	0.00	969834.00	
			(v) Infrastructure Development for construction of propossed 10 KLD Faecal Sludge Treatment Plant(FSTP) under 15th FC(Tied Grant), Part. (Estimated Amount Rs. 27,04,614.00)	1460646.00	0.00	1460646.00	
			Sub Total (A) : Rs.	6338500.00	0.00	4822480.00	
			B) Water Supply Component: Rs. 6338500.00				
			(i) Cnstruction of Stair-case(RCC works)at Nimali River, backside of Netajee Nagar to Burial Ground, Ward No.3, Kharupetia Municipal Board, (Part). Actual Scheme Value Rs.1807500.00	718000.00	0.00	718000.00	
			(ii) River Protection Work with Geobag at Nimali River from back side of Netajee Nagar to Burial Ground, Ward No.3, Kharupetia Municipal Board	1935400.00	0.00	1935400.00	
			(iii) Improvement of Water bodies at Swashan Kali Mandir, Ward No.3, Kharupetia Municipal Board	1779967.00	0.00	1779967.00	
			(iv) Beautification of Water bodies at Swashan Kali Mandir, Ward No.3, Kharupetia Municipal Board	1548019.00	0.00	1548019.00	
			Water Filter for KMB Office	357114.00	0.00	357114.00	Water Filter for Office
			Sub Total (B): Rs.	6338500.00	0.00	6338500.00	
			G.Total (A & B) Rs.	12677000.00	1516020.00	11160980.00	

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2024-25 DURING 2025-26
Sanctioned and Released Amount : Rs. 1,28,32,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2nd Inst. of 2024-25 During the Year 2025-26	FS_MDB_2025-26(I)_01 Date: 07.04.2025	A) SWM Component : Rs. 64,16,000.00				
			i) 10 Nos Wastbin Purchased	381140.00	381140.00	0.00	
			ii) 20 Nos Wastbin Purchased	762280.00	762280.00	0.00	
			iii) Construction of RCC Structure Toilet cum Bathroom at Nibedita LP School, Ward No.1, Jayanta Nagar, Kharupetia Town.	1112709.00	0.00	1112709.00	
			iv) Construction of RCC Structure Toilet at Kharupetia Police Station, Ward No.3, Netajee Nagar, Kharupetia Town.	1254099.00	0.00	1254099.00	
			v) Construction of RCC Structure Toilet at Sailabala High School, Ward No.4, Main Road, Kharupetia Town.	1170826.00	0.00	1170826.00	
			(vi) Establishment, Const., Supply, & Procurement, Fabrication, Erection of Machineries, Trial Run & Commissioning of Materials Recovery Facility (MRF) and Waste to Compost(W2C) Plant. (Out of Total Project Cost, Part amount paid from Tied Grant)	1734946.00	1734946.00	0.00	
			Total (A) : Rs.	6416000.00	2878366.00	3537634.00	
			B) Water Supply Component: Rs. 64,16,000.00				
			i) Earth Work of Water Bodies at Swashan Kali Mandir Pond, Kharupetia	1986337.00	0.00	1986337.00	
			(ii) Brick Works of Water Bodies at Ward No.11,	1451108.00	0.00	1451108.00	
			iii) Construction of Retaining Wall for the Bank of Kali Mandir Pond, Kharupetia	1997616.00	0.00	1997616.00	
			iv) Rejuvenation of Pond at Park near Kali Mandir, Kharupetia	434176.00	0.00	434176.00	
			Development Schemes to be taken	546763.00	0.00	546763.00	
			Total (B): Rs.	6416000.00	0.00	6416000.00	
			Grand Total (A & B) Rs.	12832000.00	2878366.00	9953634.00	



OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 1ST INSTALLMENTS OF TIED GRANT FOR THE YEAR 2023-24 DURING 2024-25
Sanctioned and Released Amount : Rs. 1,26,77,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2023-24 (1st Inst.) During the Year 2024-25	FS_MDB_2024-25(I)_52, Date: 08.10.2024	A) SWM Component:Rs. 6338500.00				
			(i) Establishment, Const., Supply, & Procurement, Fabrication, Erection of Machineries, Trial Run & Comm. of Materials Recovery Facility(MRF) and Waste to Compost(W2C) Plant. (Out of Total Project Cost, a Part amt. of Rs.6188500.00 expenditure from Tied Grant)	6188500.00	6188500.00	0.00	
			(ii) Bolero Vehicels Rent allocation	150000.00	150000.00	0.00	
			Sub Total (A) : Rs.	6338500.00	6338500.00	0.00	
			B) Water Supply Component: Rs. 6338500.00				
			(i) Bolero Vehicels Rent allocation	270000.00	270000.00	0.00	
			ii) River Protection Work with Boulder at Nimtali River from Marfat Ali House to Suraj Ali House, Ward No.2	1242700.00	0.00	1242700.00	Work Order already issued & Works will be starts soon.
			iii) River Protection Work with Staircase at Nimtali River from Suraj Ali House to Abu Samah House, Ward No.2	1830200.00	0.00	1830200.00	
			iv) River Protection Work with Boulder at Nimtali River from Abu Samah House to Doctor Quarter Boundary Wall, Ward No.2	1906100.00	0.00	1906100.00	
			iv) Construction Of Staircase (RCC Works) at Nimtali River from back side of Netajee Nagar to back side of Burial Ground, Ward No.3 (Actual Scheme Value of Rs. 1807500.00. Balance Amt. of Rs. 718000.00 would be expenditure from 15th FC as 2nd Installment of Tied	1089500.00	0.00	1089500.00	
			Sub Total (B): Rs.	6338500.00	270000.00	6068500.00	
			G.Total (A & B) Rs.	12677000.00	6608500.00	6068500.00	

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OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2023-24 DURING 2024-25
Sanctioned and Released Amount : Rs. 1,26,77,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2nd Inst. of 2023-24 During the Year 2024-25	FS_MDB_2024-25(I)_93 Date: 13.01.2025	A) SWM Component:Rs. 6338500.00				
			(i) Establishment, Const., Supply, & Procurement, Fabrication, Erection of Machineries, Trial Run & Commissioning of Materials Recovery Facility (MRF) and Waste to Compost(W2C) Plant. (Part).	1516020.00	1516020.00	0.00	Part Payment made.
			(ii) Bolero Vehicles Rent allocation	420000.00	0.00	420000.00	
			iii) Earth Filling Work for MRF Scheme	1972000.00	0.00	1972000.00	
			(iv) Construction of RCC Structure Toilet cum Bath Room at Samshan Kali Mandir, Ward No.11, at Kharupetia Town	969834.00	0.00	969834.00	
			(v) Infrastructure Development for construction of proposed 10 KLD Faecal Sludge Treatment Plant(FSTP) under 15th FC(Tied Grant), Part. (Estimated Amount Rs. 27.04.614.00)	1460646.00	0.00	1460646.00	
			Sub Total (A) : Rs.	6338500.00	0.00	4822480.00	
			B) Water Supply Component: Rs. 6338500.00				
			(i) Construction of Stair-case(RCC works) at Nimtali River, backside of Netajee Nagar to Burial Ground, Ward No.3, Kharupetia Municipal Board, (Part). Actual Scheme Value Rs.1807500.00	718000.00	0.00	718000.00	
			ii) River Protection Work with Geobag at Nimtali River from back side of Netajee Nagar to Burial Ground, Ward No.3, Kharupetia Municipal Board	1935400.00	0.00	1935400.00	
			iii) Improvement of Water bodies at Swashan Kali Mandir, Ward No.3, Kharupetia Municipal Board	1779967.00	0.00	1779967.00	
			iv) Beautification of Water bodies at Swashan Kali Mandir, Ward No.3, Kharupetia Municipal Board	1548019.00	0.00	1548019.00	
			Water Filter for KMB Office	357114.00	0.00	357114.00	Water Filter for Office
			Sub Total (B): Rs.	6338500.00	0.00	6338500.00	
			G.Total (A & B) Rs.	12677000.00	1516020.00	11160980.00	

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 1ST INSTALLMENTS OF TIED GRANT FOR THE YEAR 2024-25 DURING 2025-26
Sanctioned and Released Amount : Rs. 1,28,32,000.00

Sanctioned and Released Amount : Rs. 1,28,32,000.00							
Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	1st Inst.of 2024-25 During the Year 2025-26	FS_MDB_2025-26(I)_01 Date: 07.04.2025	A) SWM Component : Rs. 64,16,000.00	6416000.00	6416000.00	0.00	Work is going on full swing
			(i) Establishment, Const., Supply, & Procurement, Fabrication, Erection of Machineries, Trial Run & Commissioning of Materials Recovery Facility (MRF) and Waste to Compost(W2C) Plant. (Out of Total Project Cost, Part amount paid from Tied Grant)				
			Total (A) : Rs.				
			B) Water Supply Component:Rs. 64,16,000.00				
			(i) Establishment, Const., Supply, & Procurement, Fabrication, Erection of Machineries, Trial Run & Commissioning of Materials Recovery Facility (MRF) and Waste to Compost(W2C) Plant. (Out of Total Project Cost, Part amount paid from Tied Grant)	2551601.00	2551601.00	0.00	
			(ii) Bolero Vehicels Rent allocation	420000.00	0.00	420000.00	
			Development Schemes to be taken	3444399.00	0.00	3444399.00	



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**1ST INSTALMENTS OF UNTIED BASIC GRANT UNDER THE AWARD OF 15th FINANCE COMMISSION FOR THE YEAR 2021-22 During 2022-23
and Released Amount of Rs. 73,83,000.00**

Sanctioned

STANT UNDER THE AWARD OF 15th FINANCE COMMISSION FOR THE YEAR 2021-22 During 2022-23 and Released Amount of Rs. 73,83,000.00								Sanctioned
Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes	Expenditure (Rs.)	Balance Amt	Remarks	
1	2	3	4	5	6	7	8	
1	2021-22 During 2022-23	FS_MDB_2022-23(1)_04 dtd 25.04.2022	Improvement of C.I. Road by providing ICBP at Ward No. 3 with a length of 184.00m Starting from NH-15 to Netajee Nagar Road (Near Kharupetia Police Station) of Kharupetia Town.	1172750.00	1172750.00	0.00	UC submitted	
2			Improvement of Road by providing ICBP from Netajee Road to Khalkati(Left side of Tapoban School)at Ward No.3 of Kharupetia	116577.00	116577.00	0.00		
3			Improvement of Road by providing ICBP at By-lane Tila Patty Ram Krishna Pally Road from Tila patty Ram Krishna Pally main Road ,Ward No. 4 of Kharupetia Town.	198182.00	198182.00	0.00		
4			Constnuction of covered RCC Drain with Culvert at Bylane Road of Tilla patty,Ramkrishna Pally(from Ajit Dutta house to Subalk Poddars house) Ward No. 4	1210499.00	1210499.00	0.00		
5			Constnuction of cvered RCC Drain with Culvert at Melaghat by Bylane,Ward No.6 of Kharupetia Town	722114.00	722114.00	0.00		
6			Improvement of Road by providing ICBP at Gopal Nagar Road (from Akhra to Srinibash Sahas Gowdown, Ward No. 8 with a length of 135.00m Starting from NH-15 to Netajee Nagar Road (Near Kharupetia Police Station) of Kharupetia Town.	1132486.00	1132486.00	0.00		
7			Improvement of Road by providing ICBP in Vivekananda Road with a length of 239.00m starting from existing road toward Nageswar Chariati at Ward No. 9 with a length of 239.00m Startin	1405400.00	1405400.00	0.00		
8			Improvement of By lane Road from Sutradhar Patty Road to Sanjoy Karmar by providing ICBP at Ward No.10 with a length of 75.00m of Kharupetia Town.	467417.00	467417.00	0.00		
9			Constnuction of covered RCC Drain with Culvert at Sutradhar Patty Road (Left side from Panbari Road ,Ward No.10 of Kharupetia Town	957575.00	957575.00	0.00		
Total Rs.				7383000.00	7383000.00			

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OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2024-25 DURING 2025-26
Sanctioned and Released Amount : Rs. 1,28,32,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes	Expenditure	Balance Aml.	Remarks
1	2	3	4	5	7	8	9
1	2nd Inst. of 2024-25 During the Year 2025-26	FS_MDB_2025-26(I)_01 Date: 07.04.2025	A) SWM Component : Rs. 64,16,000.00				
			i) 10 Nos Wastbin Purchased	381140.00	381140.00	0.00	
			ii) 20 Nos Wastbin Purchased	762280.00	762280.00	0.00	
			iii) Construction of RCC Structure Toilet cum Bathroom at Nibedita LP School, Ward No.1, Jayanta Nagar, Kharupetia Town.	1112709.00	0.00	1112709.00	
			iv) Construction of RCC Structure Toilet at Kharupetia Police Station, Ward No.3, Netajee Nagar, Kharupetia Town.	1254099.00	0.00	1254099.00	
			v) Construction of RCC Structure Toilet at Sailabala High School, Ward No.4, Main Road, Kharupetia Town.	1170826.00	0.00	1170826.00	
			(vi) Establishment, Const., Supply, & Procurement, Fabrication, Erection of Machineries, Trial Run & Commissioning of Materials Recovery Facility (MRF) and Waste to Compost(W2C) Plant. (Out of Total Project Cost, Part amount paid from Tied Grant)	1734946.00	1734946.00	0.00	
			Total (A) : Rs.	6416000.00	2878366.00	3537634.00	
			B) Water Supply Component: Rs. 64,16,000.00				
			i) Earth Work of Water Bodies at Swashan Kali Mandir Pond, Kharupetia	1986337.00	0.00	1986337.00	
			(ii) Brick Works of Water Bodies at Ward No.11,	1451108.00	0.00	1451108.00	
			iii) Construction of Retaining Wall for the Bank of Kali Mandir Pond, Kharupetia	1997616.00	0.00	1997616.00	
			iv) Rejuvenation of Pond at Park near Kali Mandir, Kharupetia	434176.00	0.00	434176.00	
			Development Schemes to be taken	546763.00	0.00	546763.00	
			Total (B): Rs.	6416000.00	0.00	6416000.00	
			Grand Total (A & B) Rs.	12832000.00	2878366.00	9953634.00	

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KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 1ST INSTALLMENTS OF TIED GRANT FOR THE YEAR 2025-26 DURING 2025-26
Sanctioned and Released Amount : Rs. 1,30,97,400.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of Schemes (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	7	8	9
1	1st Inst. of 2025-26	FS_MDB_2025-26(I)_143 Date: 25.01.2026	A) SWM Component : Rs. 65,48,700.00				
			(i) Establishment, Const., Supply, & Procurement, Fabrication, Erection of Machineries, Trial Run & Commissioning of Materials Recovery Facility (MRF) and Waste to Compost(W2C) Plant. (Out of Total Project Cost, Part amount paid from Tied Grant)	2481054.00	2481054.00	0.00	
			ii) Additional Work for Construction of proposed 10KLD Faecal Sludge Treatment Plant (FSTP) under 15th FC (Tied Grant). Estimated Amt. Rs.13,64,635.00. (Part Payment Rs.11,82,950.00)	1182950.00	1182950.00	0.00	
			iii) Infrastructure Development for Construction of proposed 10KLD Faecal Sludge Treatment Plant (FSTP) under 15th FC (Tied Grant). Esti. Amt. Rs.27,04,614.00. (Paid From 2023-24 2nd Inst. Rs.14,60,646.00 + This Inst. Rs. 6,67,819.00= Total Rs.21,28,465.00)	1243968.00	667819.00	576149.00	
			Development Schemes to be taken	1640728.00	0.00	1640728.00	
			Total (A) : Rs.	6548700.00	4331823.00	2216877.00	
			B) Water Supply Component: Rs. 65,48,700.00				
			Development Schemes to be taken	6548700.00	0.00	6548700.00	
			Total (B) : Rs.	6548700.00	0.00	6548700.00	
			Grand Total (A & B) Rs.	13097400.00	4331823.00	8765577.00	

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KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2025-26 DURING 2025-26
Sanctioned and Released Amount : Rs. 1,30,97,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2nd Inst. of 2025-26	FS_MDB_2025-26(I)_172 Date: 01.03.2026	A) SWM Component : Rs. 65,48,700.00				
			(i) Legacy Waste Dumping remediation through Bio-Mining and disposal of residual Waste at Kharupetia Municipal Board under 15th FC (Tied Grant) FY 2025-26	1950000.00	0.00	1950000.00	
			ii) Fresh Waste remediation and Transportation of Segregated materials from Dumpsite at Kharupetia Municipal Board under 15th FC (Tied Grant) for FY 2025-26	1000000.00	0.00	1000000.00	
			iii) Additional Work for Construction of proposed 10 KLD Faecal Sludge Treatment Plant (FSTP) under 15th FC (Tied Grant). (Estimated Amt. Rs. 13,64,796.00- Rs. 11,82,950.00)	181685.00	0.00	181685.00	
			iii) Additional Works for Construction of proposed 10 KLD Faecal Sludge Treatment Plant (FSTP) under 15th FC (Tied Grant). (Esti. Amt Rs. 32,02,926.00)	3202926.00	0.00	3202926.00	
			Development Schemes to be taken	214089.00	0.00	214089.00	
			Total (A) : Rs.	6548700.00	0.00	6548700.00	
			B) Water Supply Component: Rs. 65,48,700.00				
			Development Schemes to be taken	6548700.00	0.00	6548700.00	
			Total (A) : Rs.	6548700.00	0.00	6548700.00	
			Grand Total (A & B) Rs.	13097400.00	0.00	13097400.00	

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OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA

PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15th FINANCE COMMISSION AS 1ST INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2022-23 During 2023-24
Sanctioned and Released Amount : Rs. 76,45,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
1	2022-23 (1st Inst. of Untied Grant) during 2023-24	FS_MDB_2023-24(I)_03 dtd. 02/05/2023	Payment of Outstanding Electricity Bills to APDCL, Kharupetia Electrical Sub-Division, Kharupetia against 28 Nos of Street Light Meter of Kharupetia Municipal Board upto July, 2023	1686042.00	1686042.00	0.00	UC Submitted
2			Construction of Shilaphalakam at Saila Bala High School in Kharupetia Town under the Award of 15th Finance Commission	30000.00	30000.00	0.00	
3			LED Street Light Installtion in Kharupetia Municipality area	5650000.00	5650000.00	0.00	
4			Development of Harijan Staff Quarter Building(New Electrict Service connection at Harijan Staff Quarter) Ward No.4	68071.00	68071.00	0.00	
5			Street Light Works (GI Angle Pipe Fitting & Fixing)	210887.00	210887.00	0.00	
			Total Rs.	7645000.00	7645000.00		

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KHARUPETIA MUNICIPAL BOARD, KHARUPETIA

PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15th FINANCE COMMISSION AS 2ND INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2020-21 During 2021-22 .Sanctioned and Released Amount : Rs. 81,09,000.00

Released Amount : Rs. 81,09,000.00							
Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure (Rs.)	Balance Amt.	Remarks
1	2	3	4	5	6	7	8
1	2020-21 (2nd Inst. of UnTied Basic Grant)	FS_MDB_2021-22(I)_82 dtd. 22/09/2021	Construction of Covered RCC Drain at left side of Vivekananda Road from Nageswar Chariali at Ward No.1 of Kharupetia Town.	1410560.00	1410560.00	0.00	UC submitted
2			Construction of Covered RCC Drain at Bylane from Hospital Roadi at Ward No.2(from Hospital Road to Residence of Mohor Uddin) of Kharupetia Town.	1228588.00	1228588.00	0.00	
3			Improvement of Road by ICBP at Ram Nagar from Nitai Chakraborty House to Parimal Paul House with a length of 32.50m at Ward No.2 of Kharupetia Town.	164327.00	164327.00	0.00	
4			Improvement of Road by ICBP from Tilla Patty Ramkrishna Pally Khatkhatti to Radha Gobinda Mandir at Ward No.3 of Kharupetia Town.	124796.00	124796.00	0.00	
5			Construction of Covered RCC Drain at right side of Beltali Road from GNB Road at Ward No.5 of Kharupetia Town.	1409459.00	1409459.00	0.00	
6			Improvement of Road by ICBP at Thakur Patty Road with a length of 115.00m starting from existing ICBP Road to last Town boundary at Ward No.6 of Kharupetia Town.	683500.00	683500.00	0.00	
7			Construction of Covered RCC Drain at Ram Narayan Road at Ward No.7 of Kharupetia Town.	1404476.00	1404476.00	0.00	
8			Improvement of Road by ICBP at Gopal Nagar Shil Patty from Biahnu Sutradhar house with length of 45.00m at Ward No.8 of Kharupetia Town.	275729.00	275729.00	0.00	
9			Construction of Covered RCC main outlet Drain at Beltali at Ward No.11 of Kharupetia Town.	1407565.00	1407565.00	0.00	
Total Rs.				8109000.00	8109000.00		



OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA

Progress report for various schemes
2nd Instalment of Untied Basic Grant (Last Part) Under the Award of 15th Finance Commission for the year 2020-21 during the FY 2021-22
Sanctioned & Released Amount of Rs. 4086000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure (Rs.)	Balance Amt.	Remarks
1	2	3	4	5	6	7	8
1	2020-21 (2nd Inst. of Untied Basic Grant) during 2021-22	FS_MDB_2021-22(I)_175 dtd.15/02/2022	Extention of of L.T. Electric Line for extended new area (Total 11 Nos of Wards) in Kharupetia town	4086000.00	4086000.00	0.00	UC Submitted
			Total Rs.	4086000.00	4086000.00		

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KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15th FINANCE COMMISSION AS 2ND INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2021-22 During 2022-23

Sanctioned and Released Amount : Rs. 73,83,000.00

Sl No.	Year	Sanctioned Letter No. & Date	Schemes undertaken by ULB	Estimated Cost (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
1	2021-22 During 2022-23	FS_MDB_2022-23(I)_139 dtd. 17-12-2022	Construction of covered RCC Drain with Slab culvert at left side of Vivekananda Road from Nageswar Chariali (CH. from 83.00m to Ch. 110.00m) at Ward No. 1 of Kharupetia Town	488122.00	488122.00	0.00	UCSubmitted
2			Construction of Slab culvert across the BC Surana Road at line Point of Bylane connected to Rabindra Chakraborty House at Ward No. 1 of Kharupetia Town	204751.00	204751.00	0.00	
3			Construction of Pre-Cast RCC Cover Slab over existing Brick Masonry Drain of Suklal Colony Road left side of the Drain from Kharupetia Fire Station at Ward No. 3 of Kharupetia Town	309398.00	309398.00	0.00	
4			Improvement of Road by providing ICBP from (CH.44.50m to CH. 101.00m) and RCC Drain from CH.95.00m to Ch. 101.00m at bylane from Tilla Patty Ram Krishna Pally main Road, Ward No.4 of Kharupetia Town.	328517.00	328517.00	0.00	
5			Construction of covered RCC Drain (Remaining portion CH.115.00m to Ch.134 from Gopal Nagar Main Road) at Ram Narayan Road at Ward No. 7 of Kharupetia Town	266377.00	266377.00	0.00	
6			Improvement of Road by providing ICBP at Vivekananda Road from end point of existing ICBP Road to RCC Culvert with a length of 10.60m toward Nageswar Chariali at Ward No.9.	80054.00	80054.00	0.00	
7			Construction of covered RCC Drain at Sutradhar Patty Road (Left side from Panbari Road at the end point of existing RCC Drain toward Rabindra Pally Road), Ward No.10 of Kharupetia Town	534179.00	534179.00	0.00	
8			Construction of damage brick wall and providing & fixing RCC cover Slab over existing Brick main outlet Drain at Ward No.11.	575902.00	575902.00	0.00	
9			Construction of RCC Drain (Type-A) from Ch 0.00m to Ch. 45.00m on the Road linking Kharupetia Udalguri Road and Kharupetia Panbari Road, Kharupetia, Part-1 (Ch.0.00m to 45.00m)	1908600.00	1908600.00	0.00	
10			Construction of RCC Drain (Type-A) from Ch 45.00m to Ch. 90.00m on the Road linking Kharupetia Udalguri Road and Kharupetia Panbari Road, Kharupetia, Part-2.	1298550.00	1298550.00	0.00	
11			Construction of RCC Drain (Type-A) from Ch 90.00m to Ch.139.00m on the Road linking Kharupetia Udalguri Road and Kharupetia Panbari Road, Kharupetia, Part-3.	1388550.00	1388550.00	0.00	
Total Rs.				7383000.00	7383000.00		

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15th FINANCE COMMISSION AS 2ND INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2021-22 During 2022-23
Sanctioned and Released Amount : Rs. 73,83,000.00

Sl No	Year	Sanctioned Letter No.& Date	Schemes undertaken by ULB	Estimated Cost (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
1	2021-22 During 2022-23	FS_MDB_2022-23(I)_139 dtd. 17-12-2022	Construction of covered RCC Drain with Slab culvert at left side of Vivekananda Road from Nageswar Chariali (CH. from 83.00m to Ch. 110.00m), at Ward No. 1 of Kharupetia Town	488122.00	488122.00	0.00	UCSubmitted
2			Construction of Slab culvert across the BC Surana Road at line Point of Bylane connected to Rabindra Chakraborty House at Ward No. 1 of Kharupetia Town	204751.00	204751.00	0.00	
3			Construction of Pre-Cast RCC Cover Slab over existing Brick Masonry Drain of Suklal Colony Road left side of the Drain from Kharupetola Fire Station at Ward No. 3 of Kharupetia Town	309398.00	309398.00	0.00	
4			Improvement of Road by providing ICBP from (CH. 44.50m to CH. 101.00m) and RCC Drain from CH. 95.00m to ch. 101.00m at bylane from Tilla Patty Ram Krishna Pally main Road, Ward No. 4 of Kharupetia Town.	328517.00	328517.00	0.00	
5			Construction of covered RCC Drain (Remaining portion CH. 115.00m to Ch. 134 from Gopal Nagar Main Road) at Ram Narayan Road at Ward No. 7 of Kharupetia Town	266377.00	266377.00	0.00	
6			Improvement of Road by providing ICBP at Vivekananda Road from end point of existing ICBP Road to RCC Culvert with a length of 10.60m toward Nageswar Chariali at Ward No. 9.	80054.00	80054.00	0.00	
7			Construction of covered RCC Drain at Sutradhar Patty Road (Left side from Panbari Road at the end point of existing RCC Drain toward Rabindra Pally Road), Ward No. 10 of Kharupetia Town	534179.00	534179.00	0.00	
8			Construction of damage brick wall and providing & fixing RCC cover Slab over existing Brick main outlet Drain at Ward No. 11.	575902.00	575902.00	0.00	
9			Construction of RCC Drain (Type-A) from Ch 0.00m to Ch. 45.00m on the Road linking Kharupetia Udalguri Road and Kharupetia Panbari Road, Kharupetia, Part-1 (Ch. 0.00m to 45.00m)	1908600.00	1908600.00	0.00	
10			Construction of RCC Drain (Type-A) from Ch 45.00m to Ch. 90.00m on the Road linking Kharupetia Udalguri Road and Kharupetia Panbari Road, Kharupetia, Part-2.	1298550.00	1298550.00	0.00	
11			Construction of RCC Drain (Type-A) from Ch 90.00m to Ch. 139.00m on the Road linking Kharupetia Udalguri Road and Kharupetia Panbari Road, Kharupetia, Part-3.	1388550.00	1388550.00	0.00	
Total Rs.				7383000.00	7383000.00		

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA

PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15th FINANCE COMMISSION AS 1ST INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2022-23 During 2023-24
Sanctioned and Released Amount : Rs. 76,45,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
1	2022-23 (1st Inst. of Untied Grant) during 2023-24	FS_MDB_2023-24(I)_03 dtd. 02/05/2023	Payment of Outstanding Electricity Bills to APDCL, Kharupetia Electrical Sub-Division, Kharupetia against 28 Nos of Street Light Meter of Kharupetia Municipal Board upto July, 2023	1686042.00	1686042.00	0.00	UC Submitted
2			Construction of Shilaphalakam at Saila Bala High School in Kharupetia Town under the Award of 15th Finance Commission	30000.00	30000.00	0.00	
3			LED Street Light Installtion in Kharupetia Municipality area	5650000.00	5650000.00	0.00	
4			Development of Harijan Staff Quarter Building(New Electrick Service connection at Harijan Staff Quarter) Ward No.4	68071.00	68071.00	0.00	
5			Street Light Works (GI Angle Pipe Fitting & Fixing)	210887.00	210887.00	0.00	
			Total Rs.	7645000.00	7645000.00		

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OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA

PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15th FINANCE COMMISSION AS 2ND INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2022-23 During 2023-24
Sanctioned and Released Amount : Rs. 76,45,000.00

Sanctioned and Released Amount : Rs. 76,45,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
1	2022-23 During 2023-24	FS_MDB_2023-24(I)_102 dtd.17.01.2024	Construction of RCC Office Building (2nd Floor) of Kharupetia Municipal Board & Market Complex alongwith the Office of Municipal Board,Kharupetia for Office purpose. Part -A: (Additional Work)	1941115.00	1941115.00	0.00	
2			Construction of RCC Office Building (2nd Floor) of Kharupetia Municipal Board & Market Complex alongwith the Office of Municipal Board,Kharupetia for Office purpose. Part -B: (Additional Work)	1596943.00	1596943.00	0.00	
3			Interior Decoration works in Newly Constructed RCC Office Building	4106942.00	0.00	4106942.00	90% Work Progress
Total Rs.				7645000.00	3538058.00	4106942.00	



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KHARUPETIA MUNICIPAL BOARD, KHARUPETIA

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PROGRESS REPORT FOR SCHEMES WORKS (UNTIED BASIC GRANT) FOR THE YEAR 2020-21
UNDER THE AWARD OF 15th FINANCE COMMISSION AS 1ST INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2023-24 During 2024-25
Sanctioned and Released Amount : Rs. 70,67,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
1	2023-24 During 2024-25	FS_MDB_2024-25(I)_02 dtd. 12.04.2024	Street Lighting : Solar Light Installation in Ward No.1	722652.00	722652.00		UC not sent
2			Construction of covered RCC Drain at damage part of exsiting brick drain at Hospital Coloney Road(Near H.M) Ward No.2	305676.00	305676.00		
3			Improvement of Road by providing ICBP of Sarada Nagar Toad (from NH-15 to Purmina Banik residence), Ward No.2	294300.00	294300.00	0.00	
4			Construction of RCC Drain with covered at middle portion of exsiting ICBP at bye lane of new coloney Road from existing RCC Drain constructed under IDS to Tilla Pally- Ram Krishna Pally RCC drain at Ward No.3	600000.00	0.00	600000.00	
5			Improvement of Road by providing ICBP at Bylane Road of GNB Road(From GNB Left sidw Draine to Mihir Saha residence) at Ward No.4 of Kharupetia Town.	600000.00	600000.00	0.00	
			Improvement of RCC Drain of length 63.00m at Natunpatty, Ward No.5 starting from near Nishikanta Acharji house to opp.of Jagabandhu Ashram constructed Drain at Kharupetia Town	636500.00	636500.00	0.00	
			Improvement of RCC Drain of length 10.00m at Beltali(Opp. Barawari Mandir)infront of Monoranjan Saha's house, Ward No.5 at Kharupetia Town	108800.00	0.00	108800.00	
			Improvement of RCC Drain of length 41.00m along with providing ICBP of length 7.00m at Ward No.6 near Melaghat, Thakurpatty, Kharupetia Town	506600.00	506600.00	0.00	
			ii) Construction of Compound Wall at Ward No.6 near Melaghat, Thakurpatty, Kharupetia Town	132500.00	132500.00	0.00	
			Improvement of Road by providing ICBP at Bylane Road of Janata nagar(From Janata Nagar main road to residence of Moti Nath) Ch.0.00 m to Ch.61.00m at Ward No.7 of Kharupetia	474480.00	474480.00	0.00	
			Improvement of Road by providing ICBPover exsiting GSB Laying Road surface(From NH-15 to ICBP Road end point of Ram Narayan Road) at Ward No.7 of Kharupetia Town.	125319.00	125319.00	0.00	
			Total	4506827.00	3798027.00	708800.00	

(Signature)

Sl No.	Year	Sanctioned Letter No. and Date.	(Page-2)	Estimated Cost of the Schemes	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
			Schemes undertaken by ULB				
1	2	3	4	5	6	7	8
			B/F	4506827.00	3798027.00	708800.00	
2023-24 During 2024-25	FS_MDB_2024-25(I)_02 dtd.12.04.2024		Improvement of Road by providing ICBP at Sutradhar Patty with a Length of 28.00m starting from existing ICBP Road towards end of Sutradharpatty Road at Ward No.8 of Kharupetia Town.	178800.00	178800.00	0.00	UC yet to submit
			Improvement of Road by providing ICBP at of Length 47.00m at Muslim Para Basak Patty Bye Lane 2 from Badsha's House to Islamuddin Master at Ward No.8 of Kharupetia Town	301100.00	301100.00	0.00	
			Improvement of Road by providing ICBP at Shill Patty with a Length of 19.00m starting from existing ICBP Road at Ward No.8 of Kharupetia Town.	115900.00	115900.00	0.00	
			Construction of RCC Drain of length17.70m at Vivekananda Road by-lane,Ward No.9 (Opp.Goli No.1) Jayanta Nagar, Kharupetia Town.	220250.00	220250.00	0.00	
			Improvement of Road by providing ICBP at Vivekanada Road with a Length of 99.00m starting from existing ICBP Road towards Nageswar Chariali at Ward No. 9 of Kharupetia Town.	544200.00	544200.00	0.00	
			Raising of exsiting ICBP Road surface at Sutradhar Patty Road (from Rabindra Pally Main Road to Panbari Road) Ward No.10 of Kharupetia Town.	385539.00	385539.00	0.00	
			Construction of covered RCC Drain at Sutradhar Patty Road (Right side from Rabindra Pally Road) Ward No.10 of Kharupetia Town.	214563.00	214563.00	0.00	
			Improvement of Road by providing ICBP at By lane Road near Snashanpatty Barowari Durga Mandir from Smashanghat road Ch.0.00m to Ch.100.00m at Ward No.11 of Kharupetia Town.	599821.00	599821.00	0.00	
			GrandTotal Rs.	7067000.00	6358200.00	708800.00	

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Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
			B/F	4506827.00	3798027.00	708800.00	
	2023-24 During 2024-25	FS_MDB_2024-25(I)_02 dtd.12.04.2024	Improvement of Road by providing ICBP at Sutradhar Patti with a Length of 28.00m starting from existing ICBP Road towards end of Sutradharpatty Road at Ward No.8 of Kharupetia Town.	178800.00	178800.00	0.00	UC yet to submit
			Improvement of Road by providing ICBP at of Length 47.00m at Muslim Para Basak Patty Bye Lane 2 from Badsha's House to Islamuddin Master at Ward No.8 of Kharupetia Town	301100.00	301100.00	0.00	
			Improvement of Road by providing ICBP at Shill Patty with a Length of 19.00m starting from existing ICBP Road at Ward No.8 of Kharupetia Town.	115900.00	115900.00	0.00	
			Construction of RCC Drain of length17.70m at Vivekananda Road by-lane,Ward No.9 (Opp.Goli No.1) Jayanta Nagar, Kharupetia Town.	220250.00	220250.00	0.00	
			Improvement of Road by providing ICBP at Vivekanada Road with a Length of 99.00m starting from existing ICBP Road towards Nageswar Chariali at Ward No. 9 of Kharupetia Town.	544200.00	544200.00	0.00	
			Raising of exsiting ICBP Road surface at Sutradhar Patty Road (from Rabindra Pally Main Road to Panbari Road) Ward No.10 of Kharupetia Town.	385539.00	385539.00	0.00	
			Construction of covered RCC Drain at Sutradhar Patty Road (Right side from Rabindra Pally Road) Ward No.10 of Kharupetia Town.	214563.00	214563.00	0.00	
			Improvement of Road by providing ICBP at By lane Road near Snashanpatty Barowari Durga Mandir from Smashanghat road Ch.0.00m to Ch.100.00m at Ward No.11 of Kharupetia Town.	599821.00	599821.00	0.00	
GrandTotal Rs.				7067000.00	6358200.00	708800.00	

(Signature)

PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15th FINANCE COMMISSION AS 1ST INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2024-25 DURING 2025-26
Sanctioned and Released Amount : Rs. 85,54,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
1	1st Inst. of 2024-25 During 2025-26	FS_MDB_2025-26(I)_ 02 dtd.07.04.2025	Improvement of existing approach earthen road by providing ICBP to Kharupetia Land fill site from existing end point of ICBP Road, Ward no.11 of Kharupetia Municipal Board. (Phase-I)	1313469.00	1313469.00		
2			Improvement of existing approach earthen road by providing ICBP to Kharupetia Land fill site from existing end point of ICBP Road, Ward no.11 of Kharupetia Municipal Board (Phase-II)	1300298.00	1300298.00		
3			Improvement of existing approach earthen road by providing ICBP to Kharupetia Land fill site from existing end point of ICBP Road, Ward no.11 of Kharupetia Municipal Board. (Phase-III)	1246836.00	1246836.00		
4			Interior Decoration works in Newly Constructed RCC Office Building	532000.00	0.00	532000.00	
5			Erection of alluminium alloy roofing sheets barrier along the road side vegetable market GNB Road to Haonjan Colony, ward No.4	300000.00	0.00	300000.00	
7			Installation of CC T.V. Camera at Kharupetia Municipal Office Building	522024.00	522024.00		
8			No.(1) Supply, Fitting, Fixing, & Commissioning of BJFL 200watt MCPCB(Bajaj Product) & (2) Re-Installation & Repair of 16mt. High Mast LED Light System fitting, fixing & Commissioning	335180.00	335180.00		
9			Improvement of Road by providing ICBP from: No.(1) N.H.-15 Road to infront of Dr. B.C. Banik Chamber and No.(2) Infront of Jayanta Sarkar Building to infront of Electricity Office at Ward No.2 of Kharupetia Town. (Part-II)	331659.00	331659.00		
10			Extension of hight of covered RCC Drain from Natun Patty Akhra to Refujee L.P.School at natun Patty, Ward No.6 of Kharupetia	219573.00	219573.00		
11			Supplying, fitting, fixing & Commissioning the under mentioned items for Power Supply of 15 Nos. A.C. Machine in the newly Constructed Office Building from 50KVA Solar System along with 30KVA Gen.Set and Electric Power supply.	672739.00	672739.00		
12			Installation ,repair,fitting,fixing & Commissioning of Computer Sets at Sailabala H.E. School of Kharupetia Town	139701.00	139701.00		
13			Supplying, fitting, fixing & Commissioning Solar Light (Street Light) complete set system as Solar Street Light	270000.00	270000.00		
			Development Works	1370521.00	0	1370521.00	
			Total	8554000.00	6351479.00	2202521.00	

Signature

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PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15th FINANCE COMMISSION AS 2ND INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2024-25 DURING 2025-26
Sanctioned and Released Amount : Rs. 85,54,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
1	2nd Inst. of 2024-25 During 2025-26	FS_MDB_2025-26(I)_94 dtd.17.10.2025	Raising of existing ICBP Road surface at Melaghat Bylane Road from Melaghat main Outlet Drain to Ch.94.50m at Ward No.06 of Kharupetia Town	156016.00	156016.00	0.00	
2			Protection Work of ICBP Road by providing Bamboo palisading with sand baga to Kharupetia landfill site road(Infront of FSTP Project) Ch.196.00m to 305.00m	394535.00	394535.00	0.00	
3			Repairing and Protection works of Hospital Colony Road at Ward No.2 of Kharupetia Twon	140533.00	140533.00	0.00	
4			Repairing of exsiting Raod at Jayanta Nagar (infront of Nivedita LP School)at Ward No.1 of Kharupetia Twon	184274.00	184274.00	0.00	
5			Repairing of Nimtali Raod at Ward No.3 and Roadside Drain of NH-15,Ward No.9(Opp.of HP Petrol Pump)of Kharupetia Twon	239814.00	239814.00	0.00	
6			Additional Work of Earth Filling at Sub Grade for improvement of Road by providing ICBP to Kharupetia Landfill site from exsiting end point of ICBP Road	182004.00	182004.00	0.00	
7			Construction of covered RCC Drain from the gate of Ashim Saha residence to existing Brick Chamber of Outlet Drain near Whole sale Fish Market at right side of Vegitable Market Road,Ward No.4 of Kharupetia Municipal Board	246515.00	0.00	246515.00	
8			Construction of covered RCC Drain right side of Ram Krishna Pally Road existing Drain towards GNB Raod ,Ward No.4 and 11 of Kharupetia Municipal Board	1997537.00	0.00	1997537.00	
9			Errection of Aluminium alloy roofing sheets Barrier along the road side of Vegetable Market (from Hazi, GNB Road to Harizon Colony)at Ward No.4.(Part) (Total Esti.Rs.323425.00)	23787.00	0.00	23787.00	
10			Raising Vegetable Market Road in front of Fish Market and improvement of approach Road to Girls Hostel of Kharupetia H.S.School,at Ward No. 4 of Kharupetia Town.	761120.00	0.00	761120.00	
			Total Rs.	4326135.00	1297176.00	3028959.00	



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Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Scheme (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
			B/F	4326135.00	1297176.00	3028959.00	
11	2nd Inst. of 2024-25 During 2025-26	FS_MDB_2025-26(I)_94 dtd.17.10.2025	Construction of Ekchalla Shed for Whole Sale Fish Market near the Retail Fish Market of Kharpetia Municipal Board, Ward No.4	588409.00	0.00	588409.00	
12			Construction of Labour Quarter at Netajee Nagar(Near Nimtali River), Ward No.3 of Kharpetia Municipal Board,(Phase-I)	937038.00	0.00	937038.00	
13			Construction of Labour Quarter at Netajee Nagar(Near Nimtali River), Ward No.3 of Kharpetia Municipal Board,(Phase-II)	833122.00	0.00	833122.00	
14			Construction of Ekchalla Shed for Shop Room in front of SBM Toilet at Ward No.5 of Kharpetia Municipal Board, Ward No.4	510108.00	0.00	510108.00	
15			Construction of Ekchalla Shed for Shop Room near Fish market (Southern side) at Ward No.4 of Kharpetia Municipal Board, Ward No.4	247399.00	0.00	247399.00	
16			Errction of Aluminium alloy roofing sheets Barrier along the back side of Girls Hostel of Kharupetia HS School compound wall (from Partition wall between Harijan Coloney & Fish Market to Gate of Girls Hostel)at Ward No.4	213513.00	0.00	213513.00	
17			Development of Road side area with ICBP infront of Maa Sarada Vidyamandir for use as Parking of Vehicles of Kharupetia Town at Ward No.3.	148113.00	0.00	148113.00	
18			Improvement of Vegetable Market Roads shoulder area (near shed of Vegetable Market)by ICBP of Kharupetia Town at Ward No.4.	750163.00	0.00	750163.00	
			Total	8554000.00	1297176.00	7256824.00	



OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15th FINANCE COMMISSION AS 2ND INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2025-26 DURING 2025-26
Sanctioned and Released Amount : Rs. 87,31,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
1	2nd Inst. of 2025-26 During 2025-26	FS_MDB_2025-26(I)_173, Dtd.01.03.2026	Development of Makoi Bazar at Eastern side of Urban Water supply Project at ward No.4 of Kharupetia Town. Ch. 0.00m to 19.00m.(Part-2).	1796918.00	0.00	1796918.00	
2			Development of Makoi Bazar at Eastern side of Urban Water supply Project at ward No.4 of Kharupetia Town. Ch. 19.00m to 30.00m.(Part-3).	1986790.00	0.00	1986790.00	
3			Development of Makoi Bazar at Eastern side of Urban Water supply Project at ward No.4 of Kharupetia Town. Ch. 30.00m to 42.00m.(Part-4).	1869264.00	0.00	1869264.00	
4			Development of Makoi Bazar at Eastern side of Urban Water supply Project at ward No.4 of Kharupetia Town. Ch. 42.00m to 54.00m.(Part-5).	1993353.00	0.00	1993353.00	
5			Purchase of Drinking Water Filter for Kharupetia Municipal Office	34675.00	0.00	34675.00	
6			Development Scheme to be taken	1050000.00	0.00	1050000.00	
			Total Amount Rs.	8731000.00	0.00	8731000.00	

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OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
EXPENDITURE STATEMENT FOR SCHEMES WORKS
UNDER SOPD-ODS FOR THE YEAR 2019-20 During 2023-24

	Year	Sanctioned Letter No. and Date	Schemes undertaken by ULB	Estimated Cost of Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2019-20 during 2023-24		Improvement of 13th no off reoads with ICBP within kharupetia town, under SOPD-OPS	8754418.00	8754418.00	0.00	
			Total	8754418.00	8754418.00	0.00	



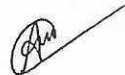
**EXPENDITURE STATEMENT FOR SCHEMES WORKS
UNDER SOPD-ODS FOR THE YEAR 2019-20 During 2023-24**

	Year	Sanctioned Letter No. and Date	Schemes undertaken by ULB	Estimated Cost of Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2019-20 during 2023-24		Improvement of 13th no off reoads with ICBP within kharupetia town, under SOPD-OPS	8754418.00	8754418.00	0.00	
			Total	8754418.00	8754418.00	0.00	

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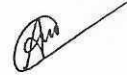
OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
EXPENDITURE STATEMENT FOR SCHEMES WORKS
UNDER 6th ASSAM STATE FINANCE COMMISSION FOR THE YEAR During 2021-22 to 2025-26
Sanctioned and Released Amount : Rs. 3,27,13,679.00

1	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
2	3	4	5	6	7	8	9
3	During 2021-22		Municipal Staff salary	3835160.00	3835160.00	0.00	
	During 2022-23		Municipal Staff salary	14360000.00	14360000.00		
	During 2023-24		Municipal Staff salary	6190000.00	6190000.00	0.00	
4	During 2024-25		Municipal Staff salary	5536710.00	5536710.00		
	During 2025-26		Municipal Staff salary	2791809.00	2791809.00	0.00	
Total				3,27,13,679.00	3,27,13,679.00		



OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
EXPENDITURE STATEMENT FOR SCHEMES WORKS
UNDER 6th ASSAM STATE FINANCE COMMISSION FOR THE YEAR During 2021-22 to 2025-26
Sanctioned and Released Amount : Rs. 3,27,13,679.00

1	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
2	3	4	5	6	7	8	9
3	During 2021-22		Municipal Staff salary	3835160.00	3835160.00	0.00	
	During 2022-23		Municipal Staff salary	14360000.00	14360000.00		
	During 2023-24		Municipal Staff salary	6190000.00	6190000.00	0.00	
4	During 2024-25		Municipal Staff salary	5536710.00	5536710.00		
	During 2025-26		Municipal Staff salary	2791809.00	2791809.00	0.00	
Total				3,27,13,679.00	3,27,13,679.00		



OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
EXPENDITURE STATEMENT FOR SCHEMES WORKS
UNDER 5th ASSAM STATE FINANCE COMMISSION FOR THE YEAR 2017-18 During 2025-26
Sanctioned and Released Amount : Rs. 39,73,359.00

	Year	Sanctioned Letter No. and Date	Schemes undertaken by ULB	Estimated Cost of Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2017-18 during 2025-26		Construction of Passangers facilities center above the ground floor of modern existing bus stand building at kharupetia town, ward no- 4	3973359.00	3973359.00	0.00	
2	2017-18 during 2025-26		Construction of 1st floor market cmplex along kharupetia TC building over existing groung floor of , share building, ward no-04, kharupetia town	2000000.00	2000000.00	0.00	
			Total	5973359.00	5973359.00	0.00	


Chairperson
Kharupetia Municipal Board


Executive Officer,
Kharupetia Municipal Board

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15th FINANCE COMMISSION AS 2ND INSTALLMENTS OF UNTIED BASIC GRANT FOR THE YEAR 2025-26 DURING 2025-26
Sanctioned and Released Amount : Rs. 87,31,000.00

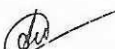
Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	6	7	8
1	2nd Inst. of 2025-26 During 2025-26	FS_MDB_2025-26(I)_173, Dtd.01.03.2026	Development of Makoi Bazar at Eastern side of Urban Water supply Project at ward No.4 of Kharupetia Town. Ch. 0.00m to 19.00m (Part-2).	1796918.00	0.00	1796918.00	
2			Development of Makoi Bazar at Eastern side of Urban Water supply Project at ward No.4 of Kharupetia Town. Ch.19.00m to 30.00m.(Part-3).	1986790.00	0.00	1986790.00	
3			Development of Makoi Bazar at Eastern side of Urban Water supply Project at ward No.4 of Kharupetia Town. Ch.30.00m to 42.00m.(Part-4).	1869264.00	0.00	1869264.00	
4			Development of Makoi Bazar at Eastern side of Urban Water supply Project at ward No.4 of Kharupetia Town. Ch. 42.00m to 54.00m.(Part-5).	1993353.00	0.00	1993353.00	
5			Purchase of Drinking Water Filter for Kharupetia Municipal Office	34675.00	0.00	34675.00	
6			Development Scheme to be taken	1050000.00	0.00	1050000.00	
			Total Amount Rs.	8731000.00	0.00	8731000.00	



OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
EXPENDITURE STATEMENT FOR SCHEMES WORKS
UNDER 5th ASSAM STATE FINANCE COMMISSION FOR THE YEAR 2017-18 During 2025-26
Sanctioned and Released Amount : Rs. 39,73,359.00

	Year	Sanctioned Letter No. and Date	Schemes undertaken by ULB	Estimated Cost of Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2017-18 during 2025-26		Construction of Passangers facilities center above the ground floor of modern existing bus stand building at kharupetia town, ward no- 4	3973359.00	3973359.00	0.00	
2	2017-18 during 2025-26		Construction of 1st floor market cmplex along kharupetia TC building over existing groung floor of , share building, ward no-04, kharupetia town	2000000.00	2000000.00	0.00	
Total				5973359.00	5973359.00	0.00	


Chairperson
Kharupetia Municipal Board


Executive Officer,
Kharupetia Municipal Board

OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 1ST INSTALLMENTS OF TIED GRANT FOR THE YEAR 2025-26 DURING 2025-26
Sanctioned and Released Amount : Rs. 1,30,97,400.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of Schemes (Rs.)	Expenditure (Rs.)	Balance Amt. (Rs.)	Remarks
1	2	3	4	5	7	8	9
1	1st Inst. of 2025-26	FS_MDB_2025-26(I)_143 Date: 25.01.2026	A) SWM Component : Rs. 65,48,700.00				
			(i) Establishment, Const., Supply, & Procurement, Fabrication, Erection of Machineries, Trial Run & Commissioning of Materials Recovery Facility (MRF) and Waste to Compost(W2C) Plant. (Out of Total Project Cost, Part amount paid from Tied Grant)	2481054.00	2481054.00	0.00	
			ii) Additional Work for Construction of proposed 10KLD Faecal Sludge Treatment Plant (FSTP) under 15th FC (Tied Grant). Estimated Amt. Rs.13,64,635.00. (Part Payment Rs 11,82,950.00)	1182950.00	1182950.00	0.00	
			iii) Infrastructure Development for Construction of proposed 10KLD Faecal Sludge Treatment Plant (FSTP) under 15th FC (Tied Grant). Esti. Amt. Rs.27,04,614.00. (Paid From 2023-24 2nd Inst. Rs.14,60,646.00 + This Inst. Rs. 6,67,819.00= Total Rs.21,28,465.00)	1243968.00	667819.00	576149.00	
			Development Schemes to be taken	1640728.00	0.00	1640728.00	
			Total (A) : Rs.	6548700.00	4331823.00	2216877.00	
			B) Water Supply Component: Rs. 65,48,700.00				
			Development Schemes to be taken	6548700.00	0.00	6548700.00	
			Total (B) : Rs.	6548700.00	0.00	6548700.00	
			Grand Total (A & B) Rs.	13097400.00	4331823.00	8765577.00	



OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2025-26 DURING 2025-26
Sanctioned and Released Amount : Rs. 1,30,97,000.00

Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
1	2	3	4	5	7	8	9
1	2nd Inst. of 2025-26	FS_MDB_2025-26(I)_172 Date: 01.03.2026	A) SWM Component : Rs. 65,48,700.00				
			(i) Legacy Waste Dumping remediation through Bio-Mining and disposal of residual Waste at Kharupetia Municipal Board under 15th FC (Tied Grant) FY 2025-26	1950000.00	0.00	1950000.00	
			ii) Fresh Waste remediation and Transportation of Segregated materials from Dumpsite at Kharupetia Municipal Board under 15th FC (Tied Grant) for FY 2025-26	1000000.00	0.00	1000000.00	
			ii) Additional Work for Construction of proposed 10 KLD Faecal Sludge Treatment Plant (FSTP) under 15th FC (Tied Grant). (Estimated Amt. Rs. 13,64,796.00- Rs. 11,82,950.00)	181685.00	0.00	181685.00	
			iii) Additional Works for Construction of proposed 10 KLD Faecal Sludge Treatment Plant (FSTP) under 15th FC (Tied Grant). (Esti. Amt Rs. 32,02,926.00)	3202926.00	0.00	3202926.00	
			Development Schemes to be taken	214089.00	0.00	214089.00	
			Total (A) : Rs.	6548700.00	0.00	6548700.00	
			B) Water Supply Component: Rs. 65,48,700.00				
			Development Schemes to be taken	6548700.00	0.00	6548700.00	
			Total (A) : Rs.	6548700.00	0.00	6548700.00	
			Grand Total (A & B) Rs.	13097400.00	0.00	13097400.00	

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OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA
PROGRESS REPORT FOR SCHEMES WORKS

UNDER THE AWARD OF 15th FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2021-22 During 2023-24
Sanctioned and Released Amount : Rs. 1,10,69,000.00

FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2021-22 During 2023-24							
Sanctioned and Released Amount : Rs. 1,10,69,000.00							
Sl No.	Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure	Balance Aml.	Remarks
1	2	3	4	5	7	8	9
1	2021-22 During 2023-24	FS_MDB_2023-24(I)_04 dtd. 02/05/2023	A) SWM Component: Rs. 5534500.00				
			i) Construction of Toilet Block near ISKON Temple at Ward No.3,New Colony of Kharupetia Town .	1579000.00	1579000.00	0.00	
			ii) Construction of Toilet Block near Vegetable Market at Ward No. 4,of Kharupetia Town .	1366000.00	1366000.00	0.00	
			iii) Construction of Toilet Block near Daily Market at Ward No. 9,of Kharupetia Town .	1823500.00	1823500.00	0.00	
			iv) Processing and Disposal of Legacy Municipa Solid Waste at Kharupetia Dum site,through Bio-Mining, Phase- I. .	766000.00	766000.00	0.00	
			Sub Total (A) :	5534500.00	5534500.00	0.00	
			B) Water Supply Component: Rs.5534500.00				
			i) Processing and Disposal of Legacy Municipa Solid Waste at Kharupetia Dum site,through Bio-Mining, Phase-VI. .	3624670.00	3624670.00	0.00	
			ii)Water Bodies Works (Pond Cleaning,Drinking Water & Water Recycling),Beautification of Ponds Bank,Construction Park and related works . Phase- I.	1909830.00	1909830.00	0.00	
			Sub Total (B) :	5534500.00	5534500.00	0.00	
Total (A & B) Rs.				11069000.00	11069000.00	0.00	

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OFFICE OF THE
KHARUPETIA MUNICIPAL BOARD, KHARUPETIA

PROGRESS REPORT FOR SCHEMES WORKS
UNDER THE AWARD OF 15TH FINANCE COMMISSION AS 2ND INSTALLMENTS OF TIED GRANT FOR THE YEAR 2022-23 DURING 2024-25
Sanctioned and Released Amount : Rs. 1,14,67,000.00

Year	Sanctioned Letter No. and Date.	Schemes undertaken by ULB	Estimated Cost of the Schemes (Rs.)	Expenditure	Balance Amt.	Remarks
2	3	4	5	7	8	9
2022-23 ending 2024-25	FS_MDB_2024-25(I)_01, Dtd. 12.04.2024	A)SWM Component :Rs. 5733500.00				
		i) Processing and Disposal of Legacy Municipal Solid Waste at Kharupetia Dum site, through Bio-Mining, (Phase-I)	5733500.00	5733500.00	0.00	
		Sub Total (A) : Rs.	5733500.00	5733500.00	0.00	
		B)Water Supply Component: Rs. 5733500.00				
		i) Water Bodies Works(Pond Cleaning, Drinking Water & Water Recycling), Beautification of Ponds Bank, Construction Park and related works, (Phase- III.)	5256670.00	5256670.00	0.00	
		(ii) Renovation of R.O. Water Supply Treatment Plant of Kharupetia Municipal Board. (Phase-I)	476830.00	476830.00	0.00	
		Sub Total (B): Rs.	5733500.00	5733500.00	0.00	
		Total Rs.	11467000.00	11467000.00	0.00	





GOVERNMENT OF ASSAM
MISSION DIRECTORATE OF SWACHH BHARAT MISSION(U)
:::ASSAM:::

2nd Floor, Directorate of Municipal Administration, Dispur-06

E-mail: sbmurbanassam@gmail.com

No. SBM (U) 183/2018/ 373

Dated Guwahati, the 3rd July, 2026

From : State Mission Director,
Swachh Bharat Mission (U), Assam,
Dispur, Guwahati-06

To : Secretary to the Govt. of Assam,
Department of Housing & Urban Affairs,
Dispur, Guwahati-06.

Sub : Submission of information on Provisional Starred Assembly Questions
at Dy. No. 41.

Ref : Letter No. Ecf No.DoHUA.809593/2 dated 30th June, 2026.

Sir,

In inviting a reference to the subject cited above, I have the honor to furnish herewith the required information for reply of Provisional Starred Assembly Question at Dy No. 41 to be asked by Shri. Mujibur Rahman, Hon'ble MLA during the Assam Legislative Assembly, 2026.

This is for your kind information.

Enclo.: As stated above.

Yours faithfully,

State Mission Director,
Swachh Bharat Mission (U), Assam,
Dispur, Guwahati-06

DY NO- 41

স্বাক্ষর: শ্রী মজিবুর রহমান ।
 বিষয়: আঁঠানি, অনুমোদিত বন ।

প্রশ্ন নং (ক) দৃষ্টি: জিলাত গৃহ নির্মাণ আৰু নগৰ পানীৰ
 বিতৰণৰ ব্যৱস্থা ২০২৩ বিত্তীয় বৰ্ষৰ লগত ২০২৫-২৬
 বিত্তীয় বৰ্ষত বিদ্যমান বৈধ মজুতী কিমান হৈছে ?
 কি কি আঁঠানিৰ বিৱৰ্তীকৰণ বিদ্যমান বৈধ মজুতী বৰ্ষা
 হৈছে ? (বিভিন্ন উন্নত আৱশ্যকৰী কাৰ্য্যকৰী হোৱাৰ
 বাবে)।

উত্তৰ: দৃষ্টি: জিলাত গৃহ নির্মাণ আৰু নগৰ পানীৰ
 বিতৰণৰ অধীনত অজ্ঞান নগৰ পানী-হোৱাৰণ আৰু
 নগৰ-পানীৰ-পানীৰ-পানীৰ-পানীৰ আৰু মজুতী
 নগৰ পানী-হোৱাৰণ অধীনত মজুত "Non-deposable
 central পানী ৰেজাৱাৰ"ৰ অধীনত মজুত
 বৰ্ষা বৰ্ষা হৈছে ।

এই আঁঠানি মজুতৰ বিৱৰ্তীকৰণ বিদ্যমান বৈধ মজুত
 বৰ্ষা হৈছে বিভিন্ন উন্নত নগৰ পানীৰ-পানীৰ মজুত ।

প্রশ্ন নং (খ):- উল্লেখিত বিত্তীয় বৰ্ষৰ বাবেই ৫০ নং মজুত
 অধীনত-পানীৰ-পানীৰ-পানীৰ-পানীৰ কি কি আঁঠানি মজুত
 বৰ্ষা হৈছে ? এই আৰু আঁঠানিৰ বিৱৰ্তীকৰণ উন্নত
 আৱশ্যকৰী কাৰ্য্যকৰী হোৱাৰ বাবে ।

উত্তৰ:- অজ্ঞান নগৰ পানীৰ-পানীৰ আৰু নগৰ-পানীৰ
 পানীৰ-পানীৰ-পানীৰ-পানীৰ মজুত ।



MANAGING DIRECTOR
 ASSAM URBAN WATER SUPPLY
 & SEWERAGE BOARD GUWAHATI-6



ক) সংজ্ঞায়িত নগর আৰু প্ৰাচীন অঞ্চল:

NLCPR. ৰ লগত সংজ্ঞায়িত - বন	পৰিসংখ্যা (লাখ) বন পৰিসংখ্যা	শ্ৰেণী- পৰিসংখ্যা	অন্য -
২০২২-২০২২ NIL	NIL	NIL	
২০২২-২৬ ৪৪৫.০৮ লাখ	৪৪৫.০৮ লাখ	৪৪৫.০৮ লাখ	
২০২৬-২৮ NIL	NIL	NIL	
২০২৮-২৮ NIL	NIL	NIL	
২০২৮-২৬ ২৪৮.৮০	১৭৮.৭৫ (L)	১৭৮.৭৫ লাখ	

খ) শ্ৰেণীভুক্ত নগর আৰু প্ৰাচীন অঞ্চল:

২০২২-২২ ৬৭৭.২৩ লাখ	NIL	NIL
২০২২-২৬ NIL	২২৭.৩০৭৫৩ (L)	২২৭.৩০৭৫৩ (L)
২০২৬-২৮ NIL	১২.১৭৬৪৮ (L)	১২.১৭৬৪৮ (L)
২০২৮-২৮ NIL	NIL	NIL
২০২৮-২৬ NIL	২২০.৭৫৭৭৫ (L)	২২০.৭৫৭৭৫ (L)

MANAGING DIRECTOR
ASSAM URBAN WATER SUPPLY
& SEWERAGE BOARD (IMPHAL)



GOVERNMENT OF ASSAM
MISSION DIRECTORATE OF SWACHH BHARAT MISSION(U)
:::ASSAM:::

2nd Floor, Directorate of Municipal Administration, Dispur-06

E-mail: sbmurbanassam@gmail.com

No. SBM (U) 183/2018/ 373

Dated Guwahati, the 3rd July, 2026

From : State Mission Director,
Swachh Bharat Mission (U), Assam,
Dispur, Guwahati-06

To : Secretary to the Govt. of Assam,
Department of Housing & Urban Affairs,
Dispur, Guwahati-06.

Sub : Submission of information on Provisional Starred Assembly Questions
at Dy. No. 41.

Ref : Letter No. Ecf No.DoHUA.809593/2 dated 30th June, 2026.

Sir,

In inviting a reference to the subject cited above, I have the honor to furnish herewith the required information for reply of Provisional Starred Assembly Question at Dy No. 41 to be asked by Shri. Mujibur Rahman, Hon'ble MLA during the Assam Legislative Assembly, 2026.

This is for your kind information.

Enclo.: As stated above..

Yours faithfully,

State Mission Director,
Swachh Bharat Mission (U), Assam,
Dispur, Guwahati-06

মূল তৰামুক্ত বিধান সভাৰ প্ৰশ্নোত্তৰ

DY No- 85

বিষয় : আঁচনি, অনুমোদিত ধন

প্ৰশ্নকৰ্তা : শ্ৰী মজিবুৰ ৰহমান

উত্তৰ দিব : মাননীয় গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগৰ মন্ত্ৰী মহোদয়ে

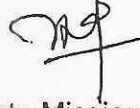
(ক) দৰং জিলাত গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা বিভাগৰ দ্বাৰা ২০২১ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষত কিমান টকা মঞ্জুৰী দিয়া হৈছে? কি কি আঁচনিৰ বিপৰীতে কিমান চকা খৰছ কৰা হৈছে? (বিতং তথ্য সদনৰ মজিয়াত দাখিল কৰিব)

উত্তৰ : স্বচ্ছ ভাৰত অভিযান (নগৰাঞ্চল), অসমৰ অধীনত দৰং জিলাৰ দুখন পৌৰসভা ক্ৰমে মঙলদৈ পৌৰসভা আৰু খাৰুপেটীয়া পৌৰসভা লৈ ২০২১ বিত্তীয় বৰ্ষৰ পৰা ২০২৫-২৬ বিত্তীয় বৰ্ষত মঞ্জুৰী দিয়া ধনৰ পৰিমাণ সংলিষ্ট-ক ত উল্লেখ কৰা হ'ল।

(খ) উপৰোক্ত বিত্তীয় বৰ্ষ কেইটাত সংলিষ্ট-ক ৫১ নং দলগাঁও সমষ্টিত কোন কোন ঠাইত, কি কি আঁচনি বৃদ্ধায়ন কৰা হৈছে? ঠাই আৰু আঁচনিৰ বিস্তাৰিত তথ্য সদনৰ মজিয়াত দাখিল কৰিব।

উত্তৰ : স্বচ্ছ ভাৰত অভিযান (নগৰাঞ্চল), অসমৰ জড়িত নহয়।

Yours faithfully,



State Mission Director,
Swachh Bharat Mission (U), Assam,
Dispur, Guwahati-06

Establishment of Solid Waste Management facilities in ULBs DARRANG district

No	District	ULB Name	Fund allocated (in Lakh)	Fund released (in Lakh)
1	Darrang	Mangaldoi	88.75	0.00
2	Darrang	Kharupetia	68.75	68.05

Establishment of Sewerage Treatment Plant (STP) facilities in ULBs under Darrang district

Sl. No	District	ULB Name	Fund allocated (in Lakh)	Fund released (in Lakh)
1	Darrang	Mangaldoi	576.00	0.00
2	Darrang	Kharupetia	450.00	0.00

Construction of General Public Toilet / Aspirational Toilet facilities in ULBs under Darrang district

Sl. No	District	ULB Name	Fund allocated (in Lakh)	Fund released (in Lakh)
1	Darrang	Mangaldoi	24.00	0.00
2	Darrang	Kharupetia	9.00	0.00



State Mission Director
Swachh Bharat Mission (U), Assam

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State Mission Director

Swachh Bharat Mission (U), Assam