

THE ASSAM APPROPRIATION (VOTE ON ACCOUNT) BILL, 2026

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Assam for the services of a part of the Financial year, 2026-27

Be it enacted by the Assam Legislative Assembly in the Seventy-seventh Year of the Republic of India as follows:-

Short Title 1. This Act may be called the Assam Appropriation (Vote on Account) Act, 2026.

Withdrawal of Rs.62294,78,30,000.000 from and out of the Consolidated Fund of the State of Assam for the financial year, 2026-27 2. From and out of the Consolidated Fund of the State of Assam there may be withdrawn sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Sixty Two Thousand Two Hundred And Ninety Four Crore Seventy Eight Lakh Thirty Thousand towards defraying the several charges which will come in course of payment during a part of the financial year 2026-2027 in respect of the services specified in column (2) of the Schedule.

Appropriation 3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Assam by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said part of the year ending on the Thirty-first day of March, 2027.

THE SCHEDULE

(See Sections 2 and 3)

[1]	[2]	[3]			
Grant No./ Appropriation	Services and Purposes	Sums Not Exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
C2	Head of State	Revenue	0.00	95204000.00	95204000.00
		Capital	0.00	3201000.00	3201000.00
PD	Public Debt And Servicing Of Debt	Revenue	0.00	47058016000.00	47058016000.00
		Capital	0.00	28947047000.00	28947047000.00
C1	Public Service Commission	Revenue	0.00	76148000.00	76148000.00
		Capital	0.00	1108000.00	1108000.00
1	State Legislature	Revenue	438841000.00	5112000.00	443953000.00
		Capital	262086000.00	0.00	262086000.00
2	Council of Ministers	Revenue	48085000.00	0.00	48085000.00
		Capital	3333000.00	0.00	3333000.00
3	Administration of Justice	Revenue	2536144000.00	419936000.00	2956080000.00
		Capital	557475000.00	19001000.00	576476000.00
4	Elections	Revenue	1513178000.00	0.00	1513178000.00
		Capital	10100000.00	0.00	10100000.00
5	Sales Tax & Other Tax	Revenue	3119002000.00	0.00	3119002000.00
		Capital	83955000.00	0.00	83955000.00

[1] Grant No./ Appropriation	[2] Services and Purposes		[3]		
			Sums Not Exceeding		
			Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.	
6	Land Revenue	Revenue	2120196000.00	0.00	2120196000.00
		Capital	116985000.00	0.00	116985000.00
7	Stamps and Registration	Revenue	165674000.00	0.00	165674000.00
		Capital	27855000.00	0.00	27855000.00
8	Excise & Prohibition	Revenue	387322000.00	0.00	387322000.00
		Capital	6337000.00	0.00	6337000.00
9	Transport Services	Revenue	1189444000.00	0.00	1189444000.00
		Capital	832848000.00	0.00	832848000.00
10	Other Fiscal Service	Revenue	14470000.00	0.00	14470000.00
11	General Administration (Secretariat and Attached Offices)	Revenue	2954215000.00	0.00	2954215000.00
		Capital	39588000.00	0.00	39588000.00
12	General Administration (District and Sub-Divisions)	Revenue	2502790000.00	0.00	2502790000.00
		Capital	236404000.00	0.00	236404000.00
13	Treasury & Accounts Administration	Revenue	483570000.00	0.00	483570000.00
		Capital	17448000.00	0.00	17448000.00
14	Police	Revenue	25107400000.00	17795000.00	25125195000.00
		Capital	1553385000.00	0.00	1553385000.00
15	Jails	Revenue	396775000.00	950000.00	397725000.00
		Capital	83730000.00	0.00	83730000.00
16	Printing & Stationery and Information & Publicity	Revenue	659980000.00	0.00	659980000.00
		Capital	4741000.00	0.00	4741000.00
17	Administrative and functional Buildings	Revenue	1254810000.00	0.00	1254810000.00
		Capital	12335766000.00	0.00	12335766000.00
18	Fire & Emergency Services	Revenue	874629000.00	0.00	874629000.00
		Capital	58691000.00	0.00	58691000.00
19	Vigilance Commission & Others and Social Security & Welfare (Freedom Fighter)	Revenue	996335000.00	0.00	996335000.00
		Capital	8993000.00	0.00	8993000.00
20	Civil Defence and Home Guards	Revenue	270329000.00	0.00	270329000.00
		Capital	36950000.00	0.00	36950000.00
21	Guest Houses, Government Hostels	Revenue	179911000.00	0.00	179911000.00
		Capital	61175000.00	0.00	61175000.00
22	Administrative Training	Revenue	80438000.00	0.00	80438000.00
		Capital	30956000.00	0.00	30956000.00
23	Pension & Other Retirement Benefits	Revenue	80516134000.00	0.00	80516134000.00
24	Aid Materials	Revenue	100000.00	0.00	100000.00
25	Miscellaneous General Services & others	Revenue	15482555000.00	0.00	15482555000.00
		Capital	4917304000.00	0.00	4917304000.00

[1] Grant No./ Appropriation	[2] Services and Purposes		[3]		
			Sums Not Exceeding		
			Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.	
26	Education (Higher)	Revenue	13131909000.00	0.00	13131909000.00
		Capital	301943000.00	0.00	301943000.00
27	Art & Culture	Revenue	713731000.00	0.00	713731000.00
		Capital	3750000.00	0.00	3750000.00
28	Medical Education & Research	Revenue	8183755000.00	0.00	8183755000.00
		Capital	6971260000.00	0.00	6971260000.00
29	Health & Family Welfare	Revenue	18539456000.00	7473000.00	18546929000.00
		Capital	800701000.00	0.00	800701000.00
30	Water Supply & Sanitation	Revenue	1874050000.00	120000.00	1874170000.00
		Capital	20608013000.00	0.00	20608013000.00
31	Housing & Urban Affairs (Town and Country Planning)	Revenue	2645318000.00	0.00	2645318000.00
		Capital	1256493000.00	0.00	1256493000.00
32	Housing & Urban Affairs (Housing Schemes)	Revenue	18334000.00	0.00	18334000.00
33	Residential Buildings	Revenue	9556000.00	0.00	9556000.00
		Capital	1393000.00	0.00	1393000.00
34	Housing & Urban Affairs (Municipal Administration)	Revenue	5521133000.00	0.00	5521133000.00
		Capital	280563000.00	0.00	280563000.00
35	Skill, Employment & Entrepreneurship	Revenue	791012000.00	748000.00	791760000.00
		Capital	1974816000.00	0.00	1974816000.00
36	Labour Welfare	Revenue	369567000.00	0.00	369567000.00
		Capital	22875000.00	0.00	22875000.00
37	Food Storage & Warehousing	Revenue	3508803000.00	0.00	3508803000.00
		Capital	5290000.00	0.00	5290000.00
38	Tribal Affairs (Plain)	Revenue	1406591000.00	0.00	1406591000.00
		Capital	643000.00	0.00	643000.00
39	Women & Child Development	Revenue	11699747000.00	0.00	11699747000.00
		Capital	3437120000.00	0.00	3437120000.00
40	Social Justice & Empowerment	Revenue	1421778000.00	0.00	1421778000.00
		Capital	33779000.00	0.00	33779000.00
41	Natural Calamities	Revenue	17149101000.00	0.00	17149101000.00
		Capital	342413000.00	0.00	342413000.00
42	Other Social Services (Welfare of Minorities & Development)	Revenue	149653000.00	0.00	149653000.00
		Capital	49000.00	0.00	49000.00
43	Co-Operation	Revenue	677302000.00	0.00	677302000.00
		Capital	103233000.00	0.00	103233000.00
44	North Eastern Council Scheme	Capital	57067000.00	0.00	57067000.00
45	Census, Survey & Statistics	Revenue	209881000.00	0.00	209881000.00
		Capital	2811000.00	0.00	2811000.00

[1] Grant No./ Appropriation	[2] Services and Purposes		[3]		
			Sums Not Exceeding		
			Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.	
46	Consumer Dispute Redressal	Revenue	54163000.00	0.00	54163000.00
		Capital	6017000.00	0.00	6017000.00
47	Trade advisor	Revenue	7736000.00	0.00	7736000.00
48	Agriculture	Revenue	4912285000.00	39073000.00	4951358000.00
		Capital	342728000.00	0.00	342728000.00
49	Irrigation	Revenue	2194010000.00	0.00	2194010000.00
		Capital	618846000.00	0.00	618846000.00
50	Other Special Area Programmes (Border Protection & Development)	Revenue	11011000.00	0.00	11011000.00
		Capital	51944000.00	0.00	51944000.00
51	Soil & Water Conservation	Revenue	307631000.00	0.00	307631000.00
		Capital	266341000.00	0.00	266341000.00
52	Animal Husbandry and Veterinary	Revenue	2193687000.00	0.00	2193687000.00
		Capital	292828000.00	0.00	292828000.00
53	Dairy Development	Revenue	218083000.00	0.00	218083000.00
		Capital	415812000.00	0.00	415812000.00
54	Fisheries	Revenue	380463000.00	0.00	380463000.00
		Capital	118836000.00	0.00	118836000.00
55	Environment & Forest	Revenue	4891219000.00	0.00	4891219000.00
		Capital	42191000.00	0.00	42191000.00
56	Panchayat & Rural Development (Panchayat)	Revenue	10725759000.00	13522000.00	10739281000.00
		Capital	6334000.00	2057000.00	8391000.00
57	Panchayat & Rural Development (Rural Development)	Revenue	28615135000.00	9752000.00	28624887000.00
		Capital	409846000.00	0.00	409846000.00
58	Industries & Commerce	Revenue	6195613000.00	0.00	6195613000.00
		Capital	3509350000.00	0.00	3509350000.00
59	Village & Small Industries Sericulture and Weaving	Revenue	1037128000.00	0.00	1037128000.00
		Capital	77477000.00	0.00	77477000.00
60	Cottage Industries	Revenue	254667000.00	0.00	254667000.00
61	Mines & Minerals	Revenue	78627000.00	0.00	78627000.00
		Capital	7663000.00	0.00	7663000.00
62	Power (Electricity)	Revenue	2100601000.00	0.00	2100601000.00
		Capital	9365799000.00	0.00	9365799000.00
63	Water Resources	Revenue	1890702000.00	0.00	1890702000.00
		Capital	6905396000.00	0.00	6905396000.00
64	Roads & Bridges	Revenue	3932533000.00	31718000.00	3964251000.00
		Capital	50830473000.00	0.00	50830473000.00
65	Tourism	Revenue	116628000.00	0.00	116628000.00
		Capital	22171000.00	0.00	22171000.00

[1]	[2]	[3]			
Grant No./ Appropriation	Services and Purposes	Sums Not Exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
66	Compensation & Assignment to Local Bodies & Panchayati Raj Institutions Revenue	1909999000.00	0.00	1909999000.00	
67	Horticulture	Revenue	765838000.00	0.00	765838000.00
		Capital	25735000.00	0.00	25735000.00
68	Loans to Govt. Servant etc Capital	10000000.00	0.00	10000000.00	
69	Science, Technology and Climate Change	Revenue	49686000.00	0.00	49686000.00
		Capital	147114000.00	0.00	147114000.00
70	Hill Areas	Revenue	15600000.00	0.00	15600000.00
		Capital	5781000.00	0.00	5781000.00
71	School Education	Revenue	58760473000.00	0.00	58760473000.00
		Capital	13164816000.00	0.00	13164816000.00
72	Social Security & Welfare Revenue	325190000.00	0.00	325190000.00	
73	Housing & Urban Affairs (Guwahati Development)	Revenue	494268000.00	0.00	494268000.00
		Capital	2041785000.00	0.00	2041785000.00
74	Sports & Youth Welfare	Revenue	547930000.00	0.00	547930000.00
		Capital	1812000.00	0.00	1812000.00
75	Information & Technology	Revenue	137087000.00	0.00	137087000.00
		Capital	2164000.00	0.00	2164000.00
76	Karbi-Anglong Autonomous Council	Revenue	7785912000.00	0.00	7785912000.00
		Capital	2033333000.00	0.00	2033333000.00
77	N.C. Hills Autonomous Council	Revenue	3853050000.00	0.00	3853050000.00
		Capital	375000000.00	0.00	375000000.00
78	Bodoland Territorial Council	Revenue	17166039000.00	0.00	17166039000.00
		Capital	2300000000.00	0.00	2300000000.00
79	Welfare of Bodoland Capital	50000000.00	0.00	50000000.00	
80	Indigenous And Tribal Faith And Culture	Revenue	115519000.00	0.00	115519000.00
		Capital	47349000.00	0.00	47349000.00
81	Barak Valley Development	Revenue	18550000.00	0.00	18550000.00
		Capital	400001000.00	0.00	400001000.00
82	Innovation, Incubation and Start-ups	Revenue	173333000.00	0.00	173333000.00
		Capital	1000.00	0.00	1000.00
83	Tea Tribes & Adivasi Welfare	Revenue	213054000.00	0.00	213054000.00
		Capital	1052376000.00	0.00	1052376000.00
	Total	Revenue	393762213000.00	47775567000.00	441537780000.00
		Capital	152437636000.00	28972414000.00	181410050000.00
	Grand Total	54619,98,49,000.00	7674,79,81,000.00	62294,78,30,000.00	

STATEMENT OF OBJECTS AND REASONS

The object of the Bill is to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Assam, in pursuance of Article 206 of the Constitution of India, to the services of a part of the financial year ending on the Thirty-first day of March, 2027.



Ajanta Neog
Minister-in-charge



Secretary
Assam Legislative Assembly
Assam