



मन्त्रमैव जयते

**DEPARTMENTALLY RELATED STANDING COMMITTEE ON  
DEVELOPMENT (E) DEPARTMENTS  
2025-2026**

**ASSAM LEGISLATIVE ASSEMBLY**

**(FIFTEENTH ASSEMBLY)**

**REPORT ON THE DEMAND FOR GRANT NO. 38  
FOR THE YEAR 2025-26**

**DEPARTMENT : TRIBAL AFFAIRS (PLAINS)**

**TWENTY SEVENTH REPORT**

**Presented to the House on 21<sup>st</sup> March, 2025**

**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT  
DISPUR :: GUWAHATI-781006**

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**COMPOSITION OF THE DEPARTMENTALLY RELATED STANDING  
COMMITTEE ON DEVELOPMENT (E) DEPARTMENT,  
2025-26.**

**Chairman :**

1. Shri Bhubon Pegu, MLA

**Members:**

2. Shri Bidya Sing Engleng, MLA
3. Shri Rupjyoti Kurmi, MLA
4. Shri Bhaskar Sharma, MLA
5. Dr. Amiya Kumar Bhuyan, MLA
6. Shri Diganta Ghatowal, MLA
7. Smti Renupoma Rajkhowa, MLA
8. Shri Jakir Hussain Sikdar, MLA
9. Shri Jadab Swargiary, MLA
10. Shri Abdur Rahim Ahmed, MLA
11. Shri Karim Uddin Barbhuiya, MLA
12. Shri Samsul Huda, MLA
13. Shri Bhupen Baro, MLA

**Officials of the Assam Legislative Assembly Secretariat :**

1. Shri D. Pegu, Secretary
2. Shri Samir Das, Joint Secretary
3. Shri Madhab Chetri, Estate Officer
4. Shri Fakhar Uddin Choudhury, Under Secretary
5. Shri Lakhi Nath Mardhi, Assistant Research Officer
6. Shri Ashim Sonowal, Committee Officer
7. Shri Bimal Kumar Sarma, Committee Officer

(ii)

## INTRODUCTION

1. I, as Chairman of the Departmentally Related Standing Committee on Development (E) Departments, Assam Legislative Assembly having been authorized by the Committee to submit the Report on their behalf, present this **TWENTY SEVENTH REPORT** on Demands for **Grant No. 38** of the **Tribal Affairs (Plains) Department** for the financial year, **2025-26**.
2. Demands for Grant have been examined by the Committee under Rule 260 J (1) (a) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly.
3. The Committee took evidence of the representatives of the **Tribal Affairs (Plains) Department** on **13<sup>th</sup> March, 2025**.
4. The Draft Report was considered and approved by the Committee in its meeting held on **17<sup>th</sup> March, 2025**.
5. The Committee expressed its thanks to the Officials of the **Tribal Affairs (Plains) Department** for placing before them the requisite materials and their considered views in connection with the subjects under consideration and also thanks to Finance & Transformation & Development Department for their kind co-operation.
6. The Committee would also like to place on record their deep sense of appreciation for the invaluable assistance rendered to them by the Officials of Assam Legislative Assembly Secretariat attached to the Committee.

Place : Dispur  
Dated: 17<sup>th</sup> March, 2025

Bhubon Pegu  
Chairman,  
Departmentally Related Standing  
Committee on Development (E) Departments,  
Assam Legislative Assembly.

## REPORT

### CHAPTER-I

The Departmentally Related Standing Committee on Development (E) Departments in its meeting held on 13<sup>th</sup> March, 2025 has discussed Budgetary provision thoroughly incorporated in the Budget for the Financial Year, 2025-26 relating to the TRIBAL AFFAIRS (PLAINS) Department.

The DRSC on Development (E) Departments found that the total allocation of fund under Grant No. 38 for both Revenue and Capital sector for administration of Tribal Affairs (Plains) Department during the financial year 2025-2026 is **Rs 73810.51 lakhs** which is presented before the House for approval.

#### The detailed Budget allocation under Grant No. 38 as under.

Estimate of the amount required for the year ending 31<sup>st</sup> March, 2026 to defray the expenses in connection with the Administration of “Tribal Affairs (Plains) Department.”

	REVENUE	CAPITAL	TOTAL (Rs. in Lakhs)
<b>VOTED</b>	<b>67290.00</b>	<b>6520.51</b>	<b>73810.51</b>
<b>CHARGED</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Under the following heads, an estimated budget allocation has been fixed as shown below :

REVENUE ACCOUNTS		
Head of Accounts	Major Head	Budget Estimates 2025-26 (in Lakhs)
2225	Welfare of Scheduled Caste, Scheduled Tribes	67290.00
4225	Capital Outlay on Welfare of Scheduled Casts, Scheduled Tribes and Other Backward Classes.	6520.51
	<b>GRAND TOTAL</b>	<b>73810.51</b>

The amount so allocated is presented before the House and is proposed to be spent in the Revenue Expenditure and Capital Expenditure respectively.

The DRSC on Development (E) Departments examined Grant No.38 both major heads and minor heads and took evidence of the Departmental official.

The DRSC on Development (E) Departments in its sitting held on **13<sup>th</sup> March, 2025**, examined the papers & documents received from the Department and took evidence of the departmental representatives. At the same time, the Committee considered the Action Taken Report on the Recommendations made in its **26<sup>th</sup> Report** presented to the House on **21<sup>st</sup> February, 2024**.

## REPORT

### CHAPTER-II

#### PRELIMINARY STATUS PAPER RELATING TO GRANT NO.38, WELFARE OF ST.

The Departmentally Related Standing Committee on Development (E) Departments, Assam Legislative Assembly, has received the **Preliminary Status Paper to Grant No. 38** from the concerned Department of Tribal Affairs (Plain) which are as follows:-

The Grant No.38 of the Assam Budget relates to the Department of Tribal Affairs (Plain) which is the Administrative Department to control the Budget for **(A) Directorate of Tribals Affairs (Plain) and (B) Directorate of AIRT & SC.**

The Budget provision and expenditure for the years, 2022-23, 2023-24 and also the Budget Provision, 2025-26 under Control of the Tribal Affairs (Plains) Department is given below:

Year	Budget Provision (Rs. in lakh)			Expenditure (Rs. in lakh)		
	SOPD	EE	Total	SOPD	EE	Total
2022-23	86805.79	4608.89	91414.68	75575	2594	78169.99
2023-24	65653.71	4837.09	70490.80	60938.23	3633.75	64571.98
2024-25	57737.27	6870.46	64607.73	36994.48	1954.42	38948,90 Anticipated
2025-26	76997.50	7110.84	84108.34			

The Directorate-wise schemes budget provision, expenditure for the year, 2022-23, 2023-24, 2024-2025 and proposed budget estimates for 2025-2026 are enclosed for ready reference at Annexure-I.

#### **(A) Directorate of Tribal Affairs (Plain):**

This Directorate has been functioning since 1976 and is entrusted with implementation of various socio-economic, educational & infrastructural schemes/programme under Tribal Sub-Plan (TSP). Fund received from Ministry of Tribal Affairs, Government of India under Article 275(I) of the Constitution, and SCA to TSP have also been utilized by this Directorate. All welfare schemes/programmes for ST are implemented by the Director, Tribal Affairs (Plan) through Project Director, ITDPS, (22nos.) and SDWOs (50 nos.) with the guidance/recommendation of Project Implementation Committee (PTC) Sub-Divisional ST Dev. Board. During the year, 2024-25 Directorate had a Budget provision of Rs. 63908.51lakh for implementation of various welfare schemes ST. Detail schemes implemented is at (Annexure-D). For 2025-26, the Budget amount proposed for Welfare of ST is Rs. 83416.68 lakh which includes fund allocated to 7 (seven) Autonomous Councils, 11 (eleven) Development Councils.

#### **(B). Directorate of AIRT & SC:**

The Directorate of Assam Institute of Research for Tribal & SC (earlier TRI) is a Govt. organization under State Plan (SOPD) and Central Sector Scheme. The main functions of this Directorate are Research, Evaluation, Training & Planning alongwith publication of books, ethnographic reports, Research Bulletin and Workshops of ST & Other ethnic communities of Assam. During 2024-25 against the Budget provision of Rs. 699.22 lakh.

POINT NO. 1: PRELIMINARY STATUS PAPER RELATING TO GRANT NO. 38

**2022-23**

Fig. Rs. in Lakh

Sl. No.	Name of Directorate	Budget provision			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, Tribal Affairs (Plain)	86011.89	4347.20	90359.09	75121.58	2382.59	77504.17
2.	Director, AIRT & SC	793.90	261.69	1055.59	453.75	212.07	665.82
<b>Total</b>		86805.79	4608.89	91414.68	75575.33	2594.66	78169.99

**2023-24**

Fig. Rs. in Lakh

Sl. No.	Name of Directorate	Budget provision			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, Tribal Affairs (Plain)	65251.54	4591.97	69843.51	60938.23	3399.13	64337.36
2.	Director, AIRT & SC	402.17	245.12	647.29	0.00	234.6197	234.6197
<b>Total</b>		65653.71	4837.09	70490.80	60938.23	3633.7497	64571.9797

**2024-25**

Fig. Rs. In Lakh

Sl. No.	Name of Directorate	Budget provision			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, Tribal Affairs (Plain)	57369.13	6539.35	63908.48	36926.51	1703.55	38630.06
2.	Director, AIRT & SC	368.11	331.11	699.22	67.97	250.86976	318.83976
<b>Total</b>		57737.24	6870.46	64607.70	36994.48	1954.41976	38948.89976

**2025-26**

Fig. Rs. In Lakh

Sl. No.	Name of Directorate	Budget provision			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, Tribal Affairs (Plain)	76607.88	6808.80	83416.68	-	-	-
2.	Director, AIRT & SC	389.62	302.04	691.66	-	-	-
<b>Total</b>		7699.50	7110.84	84108.34	-	-	-

**CONSOLIDATED STATEMENT OF PRELIMINARY STATUS PAPER RELATING TO GRANT NO. 38**  
**for 2022-23 to 2025-26**

Fig. Rs. in Lakh

Sl. No.	Name of Directorate	Year	Budget provision			Expenditure		
			SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8	9
1.	Director, Tribal Affairs (Plain)	2022-23	86011.89	4347.20	90359.09	75121.58	2382.59	77504.17
		2023-24	65251.54	4591.97	69843.51	60938.23	3399.13	64337.36
		2024-25	57369.13	6539.35	63908.48	36926.51	1703.55	38630.06
		2025-26	76607.88	6808.80	83416.68	-	-	-
2.	Director AIRT & SC	2022-23	793.90	261.69	1055.59	453.75	212.07	665.82
		2023-24	402.17	245.12	647.29	0.00	234.6197	234.6197
		2024-25	368.11	331.11	699.22	67.97	250.86976	318.83976
		2025-26	389.62	302.04	691.66	-	-	-
Total		2022-23	86805.79	4608.89	91414.68	75575.33	2594.66	78169.99
		2023-24	65653.71	4837.09	70490.80	60938.23	3633.7497	64571.9797
		2024-25	57737.27	6870.46	64607.73	36994.48	1954.41976	38948.89976
		2025-26	76997.50	7110.84	84108.34	-	-	-



**POINT NO. 2: PERFORMANCE BUDGET/ANNUAL REPORT UNDER GRANT NO. 38- WELFARE OF SCHEDULED TRIBES IN RESPECT OF TRIBAL AFFAIRS (PLAIN) DEPARTMENT AS FOLLOWS:**

**(I) Directorate of Tribal Affairs (Plain)**

i. During the year **2022-23** the total Budget provision of Rs. 90359.09 lakh and Rs. 77504.17 lakh has been utilized during the year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	43568.76	4347.20	47915.96	35993.04	2382.59	38375.63
2.	Central Share CSS	41183.13	-	41183.13	38348.19	-	38348.19
3.	CSS	1260.00	-	1260.00	780.35	-	780.35
<b>Total</b>		<b>86011.89</b>	<b>4347.20</b>	<b>90359.09</b>	<b>75121.58</b>	<b>2382.59</b>	<b>77504.17</b>

ii. During the year **2023-24** the total Budget provision of Rs. 69843.51 lakh and the amount of Rs. 6433.36 lakh has been utilized during the year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	46994.09	4591.97	51586.06	42683.50	3399.13	46082.63
2.	Central Share CSS	607.38	-	607.38	607.38	-	607.38
3.	CSS	17650.07	-	17650.07	17647.35	-	17647.35
<b>Total</b>		<b>65251.54</b>	<b>4591.97</b>	<b>69843.51</b>	<b>60938.23</b>	<b>3399.13</b>	<b>64337.36</b>

iii. During the year **2024-25** the total Budget provision of Rs. 63908.48 lakh has been proposed

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	40796.75	6539.35	47336.10	26515.94	1703.55	28219.49
2.	Central Share CSS	1222.01	-	1222.01	681.88	-	681.88
3.	CSS	15350.37	-	15350.37	9728.69	-	9728.69
<b>Total</b>		<b>57369.13</b>	<b>6539.35</b>	<b>63908.48</b>	<b>36926.51</b>	<b>1703.55</b>	<b>38630.06</b>

iv. During the year **2025-26** the total Budget provision of Rs. 83416.68 lakh has been proposed

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	40796.69	6808.80	47605.49	-	-	-
2.	Central Share CSS	1022.01	-	1022.01	-	-	-
3.	CSS	34789.18	-	34789.18	-	-	-
<b>Total</b>		<b>76607.88</b>	<b>6808.80</b>	<b>83416.68</b>	<b>-</b>	<b>-</b>	<b>-</b>

**(II) Directorate of AIRT & Scheduled Castes:**

i. During the year **2022-23** the total Budget provision of Rs. 1055.59 lakh and Rs 665.82176 Lakh has been utilized during the financial year.

Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8
1.	SOPD	200.00	261.69	461.69	200.00	212.06706	412.06706
2.	Central Share CSS	-	-	-	-	-	-
3.	Central Sector Scheme	593.90	-	593.90	253.75470	-	253.75470
<b>Total</b>		<b>793.90</b>	<b>261.69</b>	<b>1055.59</b>	<b>453.75470</b>	<b>212.06706</b>	<b>665.82176</b>

ii. During the year **2023-24** the total Budget provision of Rs. 647.29 lakh and the amount Rs. 234.6197 Lakh has been utilized during the financial year.

Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8
1.	SOPD	90.00	245.12	335.12	0.00	234.6197	234.6197
2.	Central Share CSS	-	-	-	-	-	-
3.	Central Sector Scheme	312.17	-	312.17	0.00	-	0.00
<b>Total</b>		<b>402.17</b>	<b>245.12</b>	<b>647.29</b>	<b>0.00</b>	<b>234.6197</b>	<b>234.6197</b>

iii. During the year **2024-25** the total Budget provision of Rs. 699.22 lakh has been proposed.

Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8
1.	SOPD	90.00	331.11	421.11	0.00	250.86976	250.86976
2.	Central Share CSS	-	-	-	-	-	-
3.	Central Sector Scheme	278.11	-	278.11	67.97	-	67.97
<b>Total</b>		<b>368.11</b>	<b>331.11</b>	<b>699.22</b>	<b>67.97</b>	<b>250.86976</b>	<b>318.83976</b>

iv. During the year **2025-26** the total Budget provision of Rs. 691.66 lakh has been proposed.

Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8
1.	SOPD	90.00	302.04	392.04	-	-	-
2.	Central Share CSS	-	-	-	-	-	-
3.	Central Sector Scheme	299.62	-	299.62	-	-	-
<b>Total</b>		<b>389.62</b>	<b>302.04</b>	<b>691.66</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CONSOLIDATED STATEMENT OF PERFORMANCE BUDGET/ANNUAL REPORT UNDER GRANT  
NO. 38- WELFARE OF SCHEDULED TRIBES IN RESPECT OF TRIBAL AFFAIRS (PLAIN)  
DEPARTMENT FROM THE YEAR 2022-23 to 2025-26 AS FOLLOWS:**

(i) Directorate of Tribal Affairs (Plain)

**Fig. Rs. in Lakh**

Year	Sl. No.	Particulars	Allocation			Expenditure		
			SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8	9
<b>2022-23</b>	1	SOPD	43568.76	4347.20	47915.96	35993.04	2382.59	38375.63
	2	Central Share CSS	41183.13	-	41183.13	38348.19	-	38348.19
	3	CSS	1260.00	-	1260.00	780.35	-	780.35
<b>Total</b>			<b>86011.89</b>	<b>4347.20</b>	<b>90359.09</b>	<b>75121.58</b>	<b>2382.59</b>	<b>77504.17</b>
i. During the year <b>2022-23</b> the total Budget provision of Rs. 90359.09 lakh and Rs. 77504.17 lakhs has been utilized during the year.								

Year	Sl. No.	Particulars	Allocation			Expenditure		
			SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8	9
2023-24	1	SOPD	47838.41	4591.97	52430.38	47838.41	4591.97	47838.41
	2	Central Share CSS	5827.50	-	5827.50	5827.50	-	5827.50
	3	CSS	11585.63	-	11585.63	11585.63	-	11585.63
<b>Total</b>			<b>65251.54</b>	<b>4591.97</b>	<b>69843.51</b>	<b>60938.23</b>	<b>3399.13</b>	<b>64337.36</b>
<b>ii. During the year 2023-24 the total Budget provision of Rs. 69843.51 lakh and the amount of Rs. 64337.36 has been utilized during the year.</b>								
Year	Sl. No.	Particulars	Allocation			Expenditure		
			SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8	9
2024-25	1	SOPD	40796.75	6539.35	47336.10	26515.94	1703.55	28219.49
	2	Central Share CSS	1222.01	-	1222.01	681.88	-	681.88
	3	CSS	15350.37	-	15350.37	9728.69	-	9728.69
<b>Total</b>			<b>57369.13</b>	<b>6539.35</b>	<b>63908.51</b>	<b>36926.51</b>	<b>1703.55</b>	<b>38630.06</b>
<b>iii. During the year 2024-25 the total Budget provision of Rs. 63408.51 lakh has been proposed</b>								
Year	Sl. No.	Particulars	Allocation			Expenditure		
			SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8	9
2025-26	1	SOPD	40796.69	6808.80	47605.49	-	-	-
	2	Central Share CSS	1022.01	-	1022.01	-	-	-
	3	CSS	34789.18	-	34789.18	-	-	-
<b>Total</b>			<b>76607.88</b>	<b>6808.80</b>	<b>83416.68</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iv. During the year 2025-26 the total Budget provision of Rs. 83416.68 lakh has been proposed</b>								

(II) Directorate of AIRT & Scheduled Castes:

Fig. Rs. in Lakh

Year	Sl. No.	Particulars	Allocation			Expenditure		
			SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8	9
<b>2022-23</b>	1.	SOPD	200.00	261.69	461.69	200.00	212.06706	412.06706
	2.	Central Share CSS	-	-	-	-	-	-
	3.	Central Sector Scheme	593.90	-	593.90	253.75470	-	253.75470
<b>Total</b>			793.90	261.69	1055.59	453.75470	212.06706	665.82176
i. During the year <b>2022-23</b> the total Budget provision of Rs. 1055.59 lakh and Rs 665.82 Lakh has been utilized during the financial year.								
Year	Sl. No.	Particulars	Allocation			Expenditure		
1	2	3	SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
<b>2023-24</b>	1.	SOPD	90.00	245.12	335.12	0.00	234.6197	234.6197
	2.	Central Share CSS	-	-	-	-	-	-
	3.	Central Sector Scheme	312.17	-	312.17	0.00	-	0.00
<b>Total</b>			402.17	245.12	647.29	0.00	234.6197	234.6197
ii. During the year <b>2023-24</b> the total Budget provision of Rs. 647.29 lakh and the amount of Rs. 234.6197 has been utilized during the financial year.								
Year	Sl. No.	Particulars	Allocation			Expenditure		
1	2	3	SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
<b>2024-25</b>	1.	SOPD	90.00	331.11	421.11	0.00	250.86976	250.86976
	2.	Central Share CSS	-	-	-	-	-	-
	3.	Central Sector Scheme	278.11	-	278.11	67.97	-	67.97
<b>Total</b>			368.11	331.11	699.22	67.97	250.86976	318.83976
iii. During the year <b>2024-25</b> the total Budget provision of Rs. 699.22 lakh has been proposed.								

Year	Sl. No.	Particulars	Allocation			Expenditure		
			SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8	9
2025-26	1.	SOPD	90.00	302.04	392.04	-	-	-
	2.	Central Share CSS	-	-	-	-	-	-
	3.	Central Sector Scheme	299.62	-	299.62	-	-	-
<b>Total</b>			389.62	302.04	691.66	-	-	-
iv. During the year <b>2025-26</b> the total Budget provision of Rs. 691.66 lakh has been proposed.								

Budget for the FY 2025-2026 in respect of the Directorate of Assam Institute of Research  
for Tribals and Scheduled Castes  
ESTABLISHMENT EXPENDITURE

(Rs. In Lakh)

Sl. No.	Name of Scheme	Budget
	Under "0823"	
1	01-01 -Salaries	281.47
2	01-12-Salaries-Arrear Salary/DA	0.01
3	03-01 - Travel Expenses-Regular	1.00
4	04-01-Office Expenses-Postage Stamp	0.08
6	04-03-Office Expenses-Electricity And Water Charge	5.66
7	04-04-Office Expenses-Office Equipments Including Computers & Accessories	0.01
8	04-05-Office Expenses-Stationery And Printing Of Forms	0.50
10	04-09-Office Expenses-Petrol, Oil And Lubricants (POL)	0.16
11	04-10-Office Expenses-Books And Periodicals	0.01
12	04-11-Office Expenses-Refreshment Expenses	0.02
13	04-99-Office Expenses-Others	0.01
14	05-03-Payment For Professional And Special Services	1.00
15	11-01-Hospitality Expenses / Sumptuary Allowances	0.08
16	14-01-Minor Works-Normal	0.08
17	15-01-Machinery And Equipment / Tools & Plants-Machinery And Equipment	0.08
19	17-01-Maintenance-Departmental Building	0.08
20	26-02-Other Charges-Disaster Management	1.00
	Under "0825"	
23	02-99-Wages-Others	10.47
24	04-08-Office Expenses-Maintenance Of Vehicles	0.32
TOTAL AMOUNT:		302.04

SOPD SCHEMES

Sl. No.	Name of Scheme	Budget
1	Grants – in – Aid to Assam Institute of Research for Tribals and Scheduled Castes Society (Non-Salary)	90.00
TOTAL AMOUNT:		90.00

CSS (100%) SCHEMES

Sl. No.	Name of Scheme	Budget
1	CSS GIA - General	264.62
2	CSS GIA - Creation of Capital Assets	35.00
TOTAL AMOUNT:		299.62

## **ACTION TAKEN REPORT**

### **ON THE OBSERVATIONS & RECOMMENDATIONS CONTAINED IN THE 26TH REPORT OF THE DEPARTMENTALLY RELATED STANDING COMMITTEE ON DEVELOPMENT (E) DEPARTMENTS RELATING TO GRANT NO.38**

- 1. The Committee observed that the Tribal Rest House situated at Paltanbazar, Guwahati is in dilapidated condition and inadequate to cater the needs of the people. Therefore, the Committee recommends the Department to take necessary steps to repair and renovate the same.**

#### **ACTION TAKEN**

Renovation work has already been taken up under Article 275 (I) of the Constitution of India during the year, 2022-23 and likely to be completed soon. A society named as “Tribal Rest House and Hostel Welfare Society, Assam” has already been formed under Societies Registration Act 1860, for managing and providing services to needy students, patients and others in all Tribal Rest Houses and Tribal Hostels across the State of Assam under Department of Tribal Affairs (Plain).

- 2. The Committee recommends to take beneficiary project for the unemployed youths and female both in the village and Urban level and to distribute sewing machines, kitchen materials, production material etc. for the tribal people of Assam.**

#### **ACTION TAKEN**

There is no budget provision during the Current Financial Year, 2024-25.

- 3. The Committee recommends the Department to construct a Tribal Rest House (in Signature Project) in the name of Gurudev Kalicharan Brahma at Kajigaon, Gouripur LAC.**

#### **ACTION TAKEN**

The Principal Secretary, BTC and the concerned District Commissioner have been requested to allot land for implementation of the Scheme.

- 4. The Committee recommends to construct Tribal Rest House at Kalian, Katigarh Constituency, if viable.**

#### **ACTION TAKEN**

The concerned District Commissioner have been requested to allot land for implementation of the Scheme.

- 5. The Committee reiterates its earlier recommendation that the Tribal Rest House in various places/Districts are in dilapidated condition and inadequate to stay due to poor management. Therefore, the committee recommends the Department to outsource the house keeping service for better management, if feasible.**

#### **ACTION TAKEN**

The Society named as “Tribal Rest House and Hostel Welfare Society, Assam” has already been formed under Societies Registration Act. 1860, for managing and providing services to needy students, patients and others in all Tribal Rest House and Tribal Hostels across the State of Assam under Department of Tribal Affairs (Plain.)



6. **The Committee reiterates its earlier recommendation regarding demolition of old Tribal House at Udalguri and one new Tribal Rest House should be constructed.**

**ACTION TAKEN**

The Principal Secretary, BTC and the concerned District Commissioner have been requested to allot land for implementation of the Scheme.

7. **The Committee reiterates its earlier recommendation to construct Market Shed at Jharbari Bazar under Kokrajhar and also Bijni Development Block and also similar construction should be taken at different places in tribal dominated areas in phased manner.**

**ACTION TAKEN**

The Principal Secretary, BTC and the concerned District Commissioner have been requested to allot land for implementation of the Scheme.

8. **The Committee reiterates its earlier recommendation to construct Rabha Cultural Centre with multi-purpose building at Pantan under Chaygaon Development Block.**

**ACTION TAKEN**

The concerned District Commissioner has been requested to allot land for implementation of the Scheme.

9. **The Committee reiterates its earlier recommendation to construct Garo Cultural Centre with multi-purpose building at Ukiam under Chaygaon Development Block.**

**ACTION TAKEN**

The concerned District Commissioner has been requested to allot land for implementation of the Scheme.

10. **The Committee reiterates its earlier recommendation to construct Boro Cultural Centre with multi purpose building at Niz Bogai under Bongaon Development Block, Chaygaon.**

**ACTION TAKEN**

The concerned District Commissioner has been requested to allot land for implementation of the Scheme.

11. **The Committee reiterates its earlier recommendation to construct Tribal Rest House at Balapara, Sarukhetri and in Dalgaon Constituency.**

**ACTION TAKEN**

The concerned District Commissioner has been requested to allot land for implementation of the Scheme.

12. **The Committee observes that the Budget allocation for the Tribal Affairs (Plains) Department is not sufficient for the smooth functioning of the Department.**

**Therefore, the Committee recommends for increasing the Budget allocation of the Department.**

**ACTION TAKEN**

No comments.

**GRANT NO.38  
OBSERVATIONS RECOMMENDATIONS  
ON TRAI BAL AFFAIRS (PLAINS)**

After holding a thorough discussion with the **Traibal Affairs (Plains)** Department relating to **Grant No.38**, the Committee made the following Observations & Recommendations.

1. The Committee reiterates its earlier recommendation No.3 incorporated in its Twenty Sixth Report( 2024-25) regarding the construction of Tribal Rest House (in Signature Project) in the name of Gurudev Kalicharan Brahma at Kajigaon, Gouripur LAC at an early.
2. The Committee reiterates its earlier recommendation No.4 incorporated in its Twenty Sixth Report ( 2024-25) regarding the construction of Tribal Rest House at Kalian, Katigarh Constituency, if viable.
3. The Committee reiterates its earlier recommendation No.6 incorporated in its earlier Twenty Sixth Report (2024-25) regarding the demolition of old Tribal House at Udalguri and one new Tribal Rest House should be constructed.
4. The Committee reiterates its earlier recommendation No.7 incorporated in its earlier Twenty Sixth Report (2024-25) regarding the construction of Market Shed at Jharbari Bazar under Kokrajhar and also Bijni Development Block and also similar construction should be taken at different places in tribal dominated areas in phased manner.
5. The Committee reiterates its earlier recommendation No.8 incorporated in its earlier Twenty Sixth Report (2024-25) regarding the construction of Rabha Cultural Centre with multi-purpose building at Pantan under Chaygaon Development Block.
6. The Committee reiterates its earlier recommendation No.9 incorporated in its earlier Twenty Sixth Report (2024-25) regarding the construct Garo Cultural Centre with multi-purpose building at Ukiam under Chaygaon Development Block.
7. The Committee reiterates its earlier recommendation No.10 incorporated in its earlier Twenty Sixth Report (2024-25) regarding the construction of Boro Cultural Centre with multi purpose building at Niz Bogai under Bongaon Development Block, Chaygaon.
8. The Committee reiterates its earlier recommendation No.11 incorporated in its earlier Twenty Sixth Report (2024-25) regarding the construction of Tribal Rest House at Balapara, Sarukhetri and in Dalgaon Constituency.
9. The Committee reiterates its earlier recommendation No.12 incorporated in its earlier Twenty Sixth Report (2024-25) regarding the Budget allocation for the Tribal Affairs (Plains) Department is not sufficient for the smooth functioning of the Department.
10. The Committee observes that the Budget whichever is allocated under the Sub-head 239 for the Sports infrastructure in Tribal Areas of Assamis not sufficient as per requirement.

The Committee, therefore, recommends that Departments should take proper initiatives to look into the matter and develop the Sports infrastructure as per requirement increasing more fund for the same.

*With these observations, the Committee recommends that the total amount of Rs. 73810.51 lakhs as sought for, under Grant No.38 Tribal Affairs (Plains) Department for the financial year, 2025-26 be approved by the August House.*

**The Action Taken Report on the recommendation may be submitted to the Committee within 90 days from the date of presentation of the report in the House.**

**STATEMENT TO BE SUBMITTED BY THE DEPARTMENT**

After a threadbare discussion with the Departmental Representatives the Committee Directed the Departments to submit the followings :-

1. The Committee directs that the Department should submit the detailed expenditure statement regarding the Budget Provision of the year 2024-25 amounting to Rs. 29.51 Lakh under Head -0825- Tribal Research Institute (Research & Training).
2. The Committee directed the Department to make a statement regarding the expenditure under the Head-2455- One Time Special Grant for Development of ST Community under the Head 2455 including the Project statement and Project outcome and study materials (model of Tablets provided to the students) as well as the students name, address etc. and success rate of the students and submit it to the Committee within one month.
3. The Committee directed the Department to make a statement on the detailed expenditure regarding the Budget Provision for the year 2024-25 amounting to Rs. 4852.35 Lakhs under Head- 5909- infrastructure Development in ITDP and outside ITDP areas of Assam and submit the same to the Committee for consideration.

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