

GRANT NO. 38-TRIBAL AFFAIRS (PLAIN)

মঞ্জুরী নং ৩৮ - জনজাতি পৰিক্ৰমা (ভৈয়াম)

Estimate of the amount required for the year ending 31st March,2026 to defray the expenses in connection with the Administration of "Tribal Affairs (Plain)"

২০২৬ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত " জনজাতি পৰিক্ৰমা (ভৈয়াম)"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	67290.00	6520.51	73810.51	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Welfare of Plain Tribes & Backward Classes Department"

ভৈয়াম জনজাতি আৰু পিছপৰা শ্ৰেণীৰ কল্যাণ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপ-শিতানসমূহ।

Actual 2023-24 প্ৰকৃত ব্যয়	Budget Estimates 2024-25 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2024-25 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2025-26 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
			PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ	
70599.03	70414.30	71780.99	2225 Welfare of Scheduled Caste, Scheduled Tribes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ	67290.00
7546.85	24738.00	24738.00	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled tribes and Other Backward Classes	6520.51

			অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ	
78145.88	95152.30	96518.99	Grand Total	73810.51
			PART - II - DETAILS	
			দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ	
			Revenue Account	
			ৰাজহ শিতান	
			B. Social Services	
			খ.সামাজিক সেৱা	
			(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	
			অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ	
			2225 Welfare of Scheduled Caste, Scheduled Tribes	
			অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ	
			01 Welfare of Scheduled Castes	
			অনুসূচিত জাতিৰ কল্যাণ	
-38.45	0.00	0.00	911 Deduct Recoveries of Overpayments	0.00
			অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন	
-38.45	0.00	0.00	Total 01-Welfare of Scheduled Castes	0.00
			02 Welfare of Scheduled Tribes	
			অনুসূচিত জনজাতিৰ কল্যাণ	
234.20	699.23	699.23	001 Direction and Administration	811.13
			নিৰ্দেশনা আৰু প্ৰশাসন	
6031.14	2535.22	2535.22	102 Economic Development	5000.02
			অৰ্থনৈতিক উন্নয়ন	
4486.96	7850.00	7850.00	277 Education	6887.00
			শিক্ষা	
8403.23	7182.38	7182.38	794 Special Central Assistance for Tribal Sub-Plan	11091.16
			জনজাতিসকলৰ বাবে বিশেষ কেন্দ্ৰীয় সাহায্য	
1093.33	1341.25	1341.25	796 Tribal Area Sub Plan	39790.78

			জনজাতীয় অঞ্চল উপপৰিকল্পনা	
35621.73	33627.51	34994.19	800 Other Expenditure	976.49
			অন্যান্য ব্যয়	
-1378.11	0.00	0.00	911 Deduct Recoveries of Overpayments	0.00
			অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন	
54492.48	53235.59	54602.27	Total 02-Welfare of Scheduled Tribes	64556.58
			03 Welfare of Backward Classes	
			পিছপৰা সম্প্ৰদায়ৰ কল্যাণ	
248.15	614.54	614.54	001 Direction and Administration	0.00
			নিৰ্দেশনা আৰু প্ৰশাসন	
9272.25	8700.00	8700.00	102 Economic Development	0.00
			অৰ্থনৈতিক উন্নয়ন	
2597.95	2488.00	2488.00	277 Education	0.00
			শিক্ষা	
96.60	90.00	90.00	282 Health	0.00
			স্বাস্থ্য	
2447.85	2652.03	2652.04	800 Other Expenditure	0.00
			অন্যান্য ব্যয়	
14662.80	14544.57	14544.58	Total 03-Welfare of Backward Classes	0.00
			80 General	
			সাধাৰণ	
1484.07	2134.13	2134.13	001 Direction and Administration	2152.01
			নিৰ্দেশনা আৰু প্ৰশাসন	
0.00	500.01	500.01	800 Other Expenditure	581.41
			অন্যান্য ব্যয়	
-1.87	0.00	0.00	911 Deduct - Recoveries of Over Payments	0.00
			অধিকতৰ পৰিশোধৰ ব্যৱকলন-পুন:প্ৰাপ্তি	
1482.20	2634.14	2634.14	Total 80-General	2733.42
70599.03	70414.30	71780.99	Revenue Account Total	67290.00
			Capital Account	
			মূলধন শিতান	
			B. Capital Account of Social Services	
			খ. সমাজ সেৱাৰ মূলধনী হিচাপ	
			(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	

			Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ 02 Welfare of Scheduled Tribes অনুসূচিত জনজাতিৰ কল্যাণ 796 Tribal Area Sub-Plan 800 Other Expenditures অন্যান্য ব্যয়	
0.00	0.00	0.00		6466.51
7068.86	8718.00	8718.00		35.00
7068.86	8718.00	8718.00	Total 02-Welfare of Scheduled Tribes	6501.51
			03 Welfare of Backward Classes পিছপৰা সম্প্ৰদায়ৰ কল্যাণ 001 Direction and Administration 800 Other Expenditure অন্যান্য ব্যয়	
3.99	40.00	40.00		0.00
464.22	15960.00	15960.00		0.00
468.21	16000.00	16000.00	Total 03-Welfare of Backward Classes	0.00
			80 General সাধাৰণ 001 Direction and Administration	
9.78	20.00	20.00		19.00
9.78	20.00	20.00	Total 80-General	19.00
7546.85	24738.00	24738.00	Capital Account Total	6520.51
78145.88	95152.30	96518.99	Grand Total (Revenue + Capital)	73810.51
			PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ.সামাজিক সেৱা (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ 2225 Welfare of Scheduled Caste, Scheduled Tribes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ	

			01 Welfare of Scheduled Castes অনুসূচিত জাতিৰ কল্যাণ	
			911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন	
			0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL	
-38.45	0.00	0.00		0.00
-38.45	0.00	0.00	Total 00-(No Detail Head)	0.00
-38.45	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-38.45	0.00	0.00	Total 0000-(No Sub Head)	0.00
-38.45	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
			02 Welfare of Scheduled Tribes অনুসূচিত জনজাতিৰ কল্যাণ	
			001 Direction and Administration নির্দেশনা আৰু প্রশাসন	
			0823 Tribal Research Institute (H.Q. Establishment) 000 (No Sub-Sub Head) 01 Salaries দৰমহা	
221.79	278.83	278.83	01 Pay দৰমহা	EE 281.47
0.00	21.00	21.00	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	EE 0.01
221.79	299.83	299.83	Total 01-Salaries	281.48
			03 Travel Expenses ভ্রমণ খৰচ	
			01 Regular নিয়মিত	
0.29	2.00	2.00		EE 0.95
0.29	2.00	2.00	Total 03-Travel Expenses	0.95
			04 Office Expenses কাৰ্য্যালয় ব্যয়	
			01 Postage Stamp ডাক টিকট	
0.00	0.08	0.08		EE 0.08
10.06	11.00	11.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	EE 5.38

0.00	0.27	0.27	04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি EE	0.01
0.00	2.00	2.00	05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE	0.48
0.00	0.16	0.16	09 Petrol, Oil and Lubricants (POL) পেট্ৰেল, তেল আদি EE	0.15
0.00	0.32	0.32	10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা EE	0.01
0.00	0.02	0.02	11 Refreshment Expenses লঘু আহাৰৰ ব্যয় EE	0.02
0.00	0.10	0.10	99 Others অন্যান্য EE	0.01
10.06	13.95	13.95	Total 04-Office Expenses	6.14
0.98	1.62	1.62	05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল EE	0.95
0.98	1.62	1.62	Total 05-Payment for Professional and Special Services	0.95
0.00	0.08	0.08	11 Hospitality Expenses / Sumptuary Allowances etc আতিথ্য ব্যয় / ব্যয় নিয়ন্ত্ৰক ভাট্টা 01 Hospitality expenses আতিথ্য ব্যয় EE	0.08
0.00	0.08	0.08	Total 11-Hospitality Expenses / Sumptuary Allowances etc	0.08
0.00	0.08	0.08	14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal	

			সাধাৰণ	<i>EE</i>	0.08
0.00	0.08	0.08	Total 14-Minor Works		0.08
			15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম		
0.00	0.08	0.08	01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি	<i>EE</i>	0.08
0.00	0.08	0.08	Total 15-Machinery and Equipment / Tools & Plants		0.08
			17 Maintenance ৰক্ষণাবেক্ষণ		
0.00	0.45	0.45	01 Departmental Building বিভাগীয় গৃহ	<i>EE</i>	0.01
0.00	0.45	0.45	Total 17-Maintenance		0.01
			26 Other Charges অন্যান্য মাচুল		
0.00	1.62	1.62	02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা	<i>EE</i>	0.95
0.00	1.62	1.62	Total 26-Other Charges		0.95
233.12	319.71	319.71	Total 000-(No Sub-Sub Head)		290.72
233.12	319.71	319.71	Total 0823-Tribal Research Institute (H.Q. Establishment)		290.72
			0825 Tribal Research Institute (Research and Training) 000 (No Sub-Sub Head) 02 Wages মজুৰি		
1.08	10.90	10.90	99 Others অন্যান্য	<i>EE</i>	10.47
1.08	10.90	10.90	Total 02-Wages		10.47
			04 Office Expenses কাৰ্য্যালয় ব্যয়		
0.00	0.50	0.50	08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি	<i>EE</i>	0.30
0.00	0.00	0.00	11 Refreshment Expenses লঘু আহাৰৰ ব্যয়	<i>EE</i>	0.01
0.00	0.50	0.50	Total 04-Office Expenses		0.31
			26 Other Charges		

0.00	278.11	278.11	অন্যান্য মাচুল 99 Others অন্যান্য	0.00
0.00	278.11	278.11	Total 26-Other Charges	0.00
1.08	289.51	289.51	Total 000-(No Sub-Sub Head)	10.78
0.00	0.00	0.00	927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 01 Normal সাধারণ CSS	264.62
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	264.62
0.00	0.00	0.00	Total 927-Central Share	264.62
1.08	289.51	289.51	Total 0825-Tribal Research Institute (Research and Training)	275.40
0.00	90.00	90.00	Assam Institute of Research for 6039 Tribals and Scheduled Castes Society (Research and Training) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য SOPD-G	45.00
0.00	90.00	90.00	Total 32-Grants-in-aid General (Non-Salary)	45.00
0.00	90.00	90.00	Total 000-(No Sub-Sub Head)	45.00
0.00	0.00	0.00	SSH(CTA) Janajatiya Gaurav Divas 26 Other Charges অন্যান্য মাচুল 04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ SOPD-G	200.00
0.00	0.00	0.00	Total 26-Other Charges	200.00
0.00	0.00	0.00	Total SSH(CTA)-Janajatiya Gaurav Divas	200.00
0.00	90.00	90.00	Total 6039-Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training)	245.00
			6171 Administrative Cost to States/ UTs for implementation of scheme	

			927 Central Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	0.01	0.01	99 Others	
			অন্যান্য	
			CSS	0.01
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.01
0.00	0.01	0.01	Total 927-Central Share	0.01
0.00	0.01	0.01	Total 6171-Administrative Cost to States/ UTs for implementation of scheme	0.01
234.20	699.23	699.23	Total 001-Direction and Administration	811.13
			102 Economic Development	
			অর্থনৈতিক উন্নয়ন	
			3372 Minor Forest Produce Scheme (M.F.P.)	
			927 Central Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	0.01	0.01	99 Others	
			অন্যান্য	
			CSS	0.01
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.01
0.00	0.01	0.01	Total 927-Central Share	0.01
			928 State Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
201.82	0.01	0.01	99 Others	
			অন্যান্য	
			SOPD-SS	0.01
201.82	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.01
201.82	0.01	0.01	Total 928-State Share	0.01
201.82	0.02	0.02	Total 3372-Minor Forest Produce Scheme (M.F.P.)	0.02
			Grants under Art.275(i) of 4087 Constitution for Tribal Development	
			927 Central Share	

			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
5594.12	2300.00	2300.00	99 Others	
			অন্যান্য	
			CSS	5000.00
5594.12	2300.00	2300.00	Total 32-Grants-in-aid General (Non-Salary)	5000.00
5594.12	2300.00	2300.00	Total 927-Central Share	5000.00
5594.12	2300.00	2300.00	Total 4087-Grants under Art.275(i) of Constitution for Tribal Development	5000.00
			6229 Barman Dimasa Kachari Dev Council	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
33.60	33.60	33.60	99 Others	0.00
			অন্যান্য	
33.60	33.60	33.60	Total 32-Grants-in-aid General (Non-Salary)	0.00
33.60	33.60	33.60	Total 000-(No Sub-Sub Head)	0.00
33.60	33.60	33.60	Total 6229-Barman Dimasa Kachari Dev Council	0.00
			6230 Development Council for Singpho, Sema, Tangsa, Tai Phake, Tai Khamiang, Tai Turung, Tai Khamti & Tai Aiton	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
33.60	33.60	33.60	99 Others	0.00
			অন্যান্য	
33.60	33.60	33.60	Total 32-Grants-in-aid General (Non-Salary)	0.00
33.60	33.60	33.60	Total 000-(No Sub-Sub Head)	0.00
33.60	33.60	33.60	Total 6230-Development Council for Singpho, Sema, Tangsa, Tai Phake, Tai Khamiang, Tai Turung, Tai Khamti & Tai Aiton	0.00
			6231 Garo Dev Council	
			000 (No Sub-Sub Head)	

			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
33.60	33.60	33.60	99 Others	0.00
			অন্যান্য	
33.60	33.60	33.60	Total 32-Grants-in-aid General (Non-Salary)	0.00
33.60	33.60	33.60	Total 000-(No Sub-Sub Head)	0.00
33.60	33.60	33.60	Total 6231-Garo Dev Council	0.00
			6232 Hajong Dev Council	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
33.60	33.60	33.60	99 Others	0.00
			অন্যান্য	
33.60	33.60	33.60	Total 32-Grants-in-aid General (Non-Salary)	0.00
33.60	33.60	33.60	Total 000-(No Sub-Sub Head)	0.00
33.60	33.60	33.60	Total 6232-Hajong Dev Council	0.00
			6233 Karbi people outside Karbi	
			Anglong Dev. Council	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
33.60	33.60	33.60	99 Others	0.00
			অন্যান্য	
33.60	33.60	33.60	Total 32-Grants-in-aid General (Non-Salary)	0.00
33.60	33.60	33.60	Total 000-(No Sub-Sub Head)	0.00
33.60	33.60	33.60	Total 6233-Karbi people outside Karbi	0.00
			Anglong Dev. Council	
			6234 Modahi Dev. Council	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
33.60	33.60	33.60	99 Others	0.00
			অন্যান্য	
33.60	33.60	33.60	Total 32-Grants-in-aid General (Non-Salary)	0.00
33.60	33.60	33.60	Total 000-(No Sub-Sub Head)	0.00

33.60	33.60	33.60	Total 6234-Modahi Dev. Council	0.00
33.60	33.60	33.60	6235 Mech Kachari Dev Council 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য	0.00
33.60	33.60	33.60	Total 32-Grants-in-aid General (Non-Salary)	0.00
33.60	33.60	33.60	Total 000-(No Sub-Sub Head)	0.00
33.60	33.60	33.60	Total 6235-Mech Kachari Dev Council	0.00
6031.14	2535.22	2535.22	Total 102-Economic Development	5000.02
150.00	198.00	198.00	277 Education শিক্ষা 0836 Pre-Matric Scholarships 927 Central Share 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি CSS	198.00
150.00	198.00	198.00	Total 10-Scholarship and Stipend	198.00
150.00	198.00	198.00	Total 927-Central Share	198.00
16.67	22.00	22.00	928 State Share 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি SOPD-SS	22.00
16.67	22.00	22.00	Total 10-Scholarship and Stipend	22.00
16.67	22.00	22.00	Total 928-State Share	22.00
166.67	220.00	220.00	Total 0836-Pre-Matric Scholarships	220.00
			0848 Post-Matric Scholarships for S.T.(P) 927 Central Share 10 Scholarship and Stipend বৃত্তি আৰু জলপানি	

3500.00	5670.00	5670.00	01 Scholarship জলপানি CSS	6000.00
3500.00	5670.00	5670.00	Total 10-Scholarship and Stipend	6000.00
3500.00	5670.00	5670.00	Total 927-Central Share	6000.00
388.89	1200.00	1200.00	928 State Share 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি SOPD-SS	667.00
388.89	1200.00	1200.00	Total 10-Scholarship and Stipend	667.00
388.89	1200.00	1200.00	Total 928-State Share	667.00
3888.89	6870.00	6870.00	Total 0848-Post-Matric Scholarships for S.T.(P)	6667.00
359.47	400.00	400.00	2844 Special incentive to ST(P) Meritorious Students 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
359.47	400.00	400.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
359.47	400.00	400.00	Total 000-(No Sub-Sub Head)	0.00
359.47	400.00	400.00	Total 2844-Special incentive to ST(P) Meritorious Students	0.00
71.93	360.00	360.00	4532 Pre-Matric scholarship to ST studying in Class I to VIII 000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি	0.00
71.93	360.00	360.00	Total 10-Scholarship and Stipend	0.00
71.93	360.00	360.00	Total 000-(No Sub-Sub Head)	0.00
71.93	360.00	360.00	Total 4532-Pre-Matric scholarship to ST studying in Class I to VIII	0.00
4486.96	7850.00	7850.00	Total 277-Education	6887.00
			794 Special Central Assistance for Tribal Sub-Plan	

			জনজাতিসকলৰ বাবে বিশেষ কেন্দ্ৰীয় সাহায্য Special central Asstt for TSP implementation of family oriented in come generating Schemes and infrastructure development in ITDP 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য CSS	3591.16
8403.23	7182.38	7182.38		
8403.23	7182.38	7182.38	Total 32-Grants-in-aid General (Non-Salary)	3591.16
8403.23	7182.38	7182.38	Total 927-Central Share	3591.16
8403.23	7182.38	7182.38	Total 0862-Special central Asstt for TSP implementation of family oriented in come generating Schemes and infrastructure development in ITDP	3591.16
			7245 Dharti Aaba Janajatiya Gram Utkarsh Abhiyan (DA-JGUA) 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ CSS	7500.00
0.00	0.00	0.00		
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	7500.00
0.00	0.00	0.00	Total 927-Central Share	7500.00
0.00	0.00	0.00	Total 7245-Dharti Aaba Janajatiya Gram Utkarsh Abhiyan (DA-JGUA)	7500.00
8403.23	7182.38	7182.38	Total 794-Special Central Assistance for Tribal Sub-Plan	11091.16
			796 Tribal Area Sub Plan জনজাতীয় অঞ্চল উপপৰিকল্পনা 0109 Assistance to Lalung (Tiwa) Autonomous Council 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary)	

			সাহায্য মঞ্জুরী সাধারণ (দরমহা)	
0.00	0.00	0.00	99 Others অন্যান্য	EE 270.00
0.00	0.00	0.00	Total 31-Grants-in-aid General (Salary)	270.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	TG-AC 4620.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	4620.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4890.00
0.00	0.00	0.00	Total 0109-Assistance to Lalung (Tiwa) Autonomous Council	4890.00
			0111 Assistance to the Mising Autonomous Council	
			000 (No Sub-Sub Head)	
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধারণ (দরমহা)	
0.00	0.00	0.00	99 Others অন্যান্য	EE 384.00
0.00	0.00	0.00	Total 31-Grants-in-aid General (Salary)	384.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	TG-AC 9817.50
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	9817.50
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10201.50
0.00	0.00	0.00	Total 0111-Assistance to the Mising Autonomous Council	10201.50
			0112 Assistance to Rabha Hasong Autonomous Council	
			000 (No Sub-Sub Head)	
			31 Grants-in-aid General (Salary)	

			সাহায্য মঞ্জুরী সাধারণ (দরমহা)	
0.00	0.00	0.00	99 Others অন্যান্য <i>EE</i>	234.00
0.00	0.00	0.00	Total 31-Grants-in-aid General (Salary)	234.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	0.00	0.00	01 Normal সাধারণ <i>TG-AC</i>	6930.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	6930.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7164.00
0.00	0.00	0.00	Total 0112-Assistance to Rabha Hasong Autonomous Council	7164.00
			Assistance to Barak Valley Hills 0617 Tribes Development Council (BVHTDC)	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	0.00	0.00	01 Normal সাধারণ <i>TG-DC</i>	35.28
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	35.28
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.28
0.00	0.00	0.00	Total 0617-Assistance to Barak Valley Hills Tribes Development Council (BVHTDC)	35.28
			0863 Project Administration (ITDP)	
			406 Co-ordination of Statistical Cell for TSP	
			01 Salaries দরমহা	
26.93	32.72	32.72	01 Pay দরমহা <i>EE</i>	32.72
26.93	32.72	32.72	Total 01-Salaries	32.72
26.93	32.72	32.72	Total 406-Co-ordination of Statistical Cell for TSP	32.72

			407 Evaluation and Monitoring Cell for TSP (Hq. Estt.)	
			01 Salaries	
			দরমহা	
24.01	37.00	37.00	01 Pay	
			দরমহা	
			EE	37.00
24.01	37.00	37.00	Total 01-Salaries	37.00
			03 Travel Expenses	
			ভ্রমণ খরচ	
0.25	1.00	1.00	01 Regular	
			নিয়মিত	
			EE	0.95
0.25	1.00	1.00	Total 03-Travel Expenses	0.95
24.26	38.00	38.00	Total 407-Evaluation and Monitoring Cell for TSP (Hq. Estt.)	37.95
			770 Project Admn.Entertainment of Project Director	
			01 Salaries	
			দরমহা	
587.17	785.00	785.00	01 Pay	
			দরমহা	
			EE	785.00
0.00	20.00	20.00	12 Arrear Salary/DA	
			বকেয়া দরমহা /মরগীয়া বানচ	
			EE	20.00
587.17	805.00	805.00	Total 01-Salaries	805.00
			02 Wages	
			মজুরি	
9.45	13.00	13.00	99 Others	
			অন্যান্য	
			EE	13.00
9.45	13.00	13.00	Total 02-Wages	13.00
			03 Travel Expenses	
			ভ্রমণ খরচ	
16.52	20.25	20.25	01 Regular	
			নিয়মিত	
			EE	19.24
16.52	20.25	20.25	Total 03-Travel Expenses	19.24
			04 Office Expenses	
			কার্যালয় ব্যয়	
5.01	20.00	20.00	03 Electricity and Water Charge	
			বিদ্যুৎ আৰু পানীৰ মাচুল	
			EE	19.00
0.00	25.00	25.00	12 Other Contingency	
			অন্যান্য উপনিমিত্ত	
			EE	23.75
5.01	45.00	45.00	Total 04-Office Expenses	42.75

			06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েন্টি	
14.79	25.00	25.00	01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ	<i>EE</i> 23.75
14.79	25.00	25.00	Total 06-Rents, Rates & Taxes / Royalty	23.75
632.94	908.25	908.25	Total 770-Project Admn.Entertainment of Project Director	903.74
684.13	978.97	978.97	Total 0863-Project Administration (ITDP)	974.41
			0866 Other Expenditure (TSP)	
			452 Repairing of Tribal Rest House (TSP)	
			01 Salaries দৰমহা	
2.90	3.33	3.33	01 Pay দৰমহা	<i>EE</i> 3.66
2.90	3.33	3.33	Total 01-Salaries	3.66
			02 Wages মজুৰি	
1.08	1.08	1.08	99 Others অন্যান্য	<i>EE</i> 1.08
1.08	1.08	1.08	Total 02-Wages	1.08
3.98	4.41	4.41	Total 452-Repairing of Tribal Rest House (TSP)	4.74
			453 Maintenance of SC/ST Girls Hostel, Guwahati	
			01 Salaries দৰমহা	
16.21	18.03	18.03	01 Pay দৰমহা	<i>EE</i> 19.83
16.21	18.03	18.03	Total 01-Salaries	19.83
			02 Wages মজুৰি	
0.00	0.01	0.01	99 Others অন্যান্য	<i>EE</i> 0.01
0.00	0.01	0.01	Total 02-Wages	0.01
			04 Office Expenses কাৰ্য্যালয় ব্যয়	
6.00	1.00	1.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	<i>EE</i> 0.95

0.00	22.00	22.00	12 Other Contingency অন্যান্য উপনিষিত <i>EE</i>	20.90
6.00	23.00	23.00	Total 04-Office Expenses	21.85
8.88	5.00	5.00	17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ <i>EE</i>	4.75
8.88	5.00	5.00	Total 17-Maintenance	4.75
31.09	46.04	46.04	Total 453-Maintenance of SC/ST Girls Hostel, Guwahati	46.44
35.07	50.45	50.45	Total 0866-Other Expenditure (TSP)	51.18
0.00	0.00	0.00	2360 Promotion of Sports among Tribals 239 Sports Infrastructure in Tribal areas of Assam 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ <i>SOPD-G</i>	9.00
9.00	9.00	9.00	99 Others অন্যান্য	0.00
9.00	9.00	9.00	Total 32-Grants-in-aid General (Non-Salary)	9.00
9.00	9.00	9.00	Total 239-Sports Infrastructure in Tribal areas of Assam	9.00
9.00	9.00	9.00	Total 2360-Promotion of Sports among Tribals	9.00
0.00	0.00	0.00	2364 FOIGS for ST 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ <i>SOPD-G</i>	9.00
0.00	9.00	9.00	99 Others অন্যান্য	0.00
0.00	9.00	9.00	Total 32-Grants-in-aid General (Non-Salary)	9.00

0.00	9.00	9.00	Total 000-(No Sub-Sub Head)	9.00
0.00	9.00	9.00	Total 2364-FOIGS for ST	9.00
0.00	0.00	0.00	2592 Term Loan to NSTFDC for APTDC Ltd. 000 (No Sub-Sub Head) 18 Loans ঋণ 01 Loan ঋণ SOPD-G	2600.00
0.00	0.00	0.00	Total 18-Loans	2600.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2600.00
0.00	0.00	0.00	Total 2592-Term Loan to NSTFDC for APTDC Ltd.	2600.00
0.00	0.00	0.00	2597 Ethnic Tribal Tourism Festival of Assam 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 01 Normal সাধারণ SOPD-G	80.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	80.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	80.00
0.00	0.00	0.00	Total 2597-Ethnic Tribal Tourism Festival of Assam	80.00
0.00	0.00	0.00	2691 Bodoland Territorial Region 432 Commission for Alteration of Area of BTR 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দৰমহা) 99 Others অন্যান্য EE	12.00
0.00	0.00	0.00	Total 31-Grants-in-aid General (Salary)	12.00
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 01 Normal সাধারণ SOPD-G	0.50

0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.50
0.00	0.00	0.00	Total 432-Commission for Alteration of Area of BTR	12.50
0.00	0.00	0.00	Total 2691-Bodoland Territorial Region	12.50
0.00	0.00	0.00	2844 Special incentive to ST(P) Meritorious Students 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ <i>SOPD-G</i>	400.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	400.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	400.00
0.00	0.00	0.00	Total 2844-Special incentive to ST(P) Meritorious Students	400.00
0.00	0.00	0.00	2874 Grants to APTDC LTD. for Salaries 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 13 Hiring of Staff Vehicles কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া <i>EE</i>	14.40
0.00	0.00	0.00	Total 04-Office Expenses	14.40
0.00	0.00	0.00	31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 98 Arrears বকেয়া <i>EE</i>	591.07
0.00	0.00	0.00	99 Others অন্যান্য <i>EE</i>	520.06
0.00	0.00	0.00	Total 31-Grants-in-aid General (Salary)	1111.13
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	1125.53
0.00	0.00	0.00	Total 2874-Grants to APTDC LTD. for Salaries	1125.53
			2950 Assistance to Sarania Kachari Development Council 000 (No Sub-Sub Head)	

			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal	
			সাধারণ	
			TG-DC	41.20
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	41.20
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	41.20
0.00	0.00	0.00	Total 2950-Assistance to Sarania Kachari Development Council	41.20
			2951 Assistance to Amri Karbi Development Council	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal	
			সাধারণ	
			TG-DC	35.28
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	35.28
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.28
0.00	0.00	0.00	Total 2951-Assistance to Amri Karbi Development Council	35.28
			3009 Assistance to Public Sector and Other Undertaking	
			438 Setting Up of Estt. of Assam Tribal Development	
			21 Pension / Gratuity	
			পেঞ্চন / গ্ৰেচুইটি	
208.96	0.00	0.00	98 Arrears	0.00
			বকেয়া	
208.96	0.00	0.00	Total 21-Pension / Gratuity	0.00
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধারণ (দৰমহা)	
156.17	157.87	157.87	01 Scale Pay	
			দৰমহা	
			EE	59.35
0.00	135.96	135.96	98 Arrears	
			বকেয়া	
			EE	97.56
156.17	293.83	293.83	Total 31-Grants-in-aid General (Salary)	156.91

365.13	293.83	293.83	Total 438-Setting Up of Estt. of Assam Tribal Development	156.91
365.13	293.83	293.83	Total 3009-Assistance to Public Sector and Other Undertaking	156.91
0.00	0.00	0.00	3393 Assistance to Deuri Autonomous Council (DAC) 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য <i>EE</i>	156.00
0.00	0.00	0.00	Total 31-Grants-in-aid General (Salary)	156.00
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ <i>TG-AC</i>	2656.50
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	2656.50
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2812.50
0.00	0.00	0.00	Total 3393-Assistance to Deuri Autonomous Council (DAC)	2812.50
0.00	0.00	0.00	3394 Assistance to Sonowal Cachari Autonomous Council 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য <i>EE</i>	112.00
0.00	0.00	0.00	Total 31-Grants-in-aid General (Salary)	112.00
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ <i>TG-AC</i>	4158.00

0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	4158.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4270.00
0.00	0.00	0.00	Total 3394-Assistance to Sonowal Cachari Autonomous Council	4270.00
0.00	0.00	0.00	3395 Assistance to Thengal Cachari Autonomous Council 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দৰমহা) 99 Others অন্যান্য EE	171.00
0.00	0.00	0.00	Total 31-Grants-in-aid General (Salary)	171.00
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 01 Normal সাধারণ TG-AC	2310.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	2310.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2481.00
0.00	0.00	0.00	Total 3395-Assistance to Thengal Cachari Autonomous Council	2481.00
0.00	0.00	0.00	3611 Grants to APTDC Ltd. for Development Programme 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 01 Normal সাধারণ SOPD-G	100.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	100.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	0.00	Total 3611-Grants to APTDC Ltd. for Development Programme	100.00
			4532 Pre-Matric Scholarship to ST studying in Class I to VIII	

0.00	0.00	0.00	000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি <i>SOPD-G</i>	300.00
0.00	0.00	0.00	Total 10-Scholarship and Stipend	300.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	300.00
0.00	0.00	0.00	Total 4532-Pre-Matric Scholarship to ST studying in Class I to VIII	300.00
0.00	0.00	0.00	4533 Bodo Kachari Welfare Autonomous Council 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) 99 Others অন্যান্য <i>EE</i>	100.00
0.00	0.00	0.00	Total 31-Grants-in-aid General (Salary)	100.00
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ <i>TG-AC</i>	1559.25
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	1559.25
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	1659.25
0.00	0.00	0.00	Total 4533-Bodo Kachari Welfare Autonomous Council	1659.25
0.00	0.00	0.00	4718 Financial Assistance to the ST(P) Students Qualified for Appearing in the Final Examination of IAS/ IPS & ACS 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ <i>SOPD-G</i>	100.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	100.00

0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	0.00	Total 4718-Financial Assistance to the ST(P) Students Qualified for Appearing in the Final Examination of IAS/ IPS & ACS	100.00
0.00	0.00	0.00	6229 Barman Dimasa Kachari Development Council 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 01 Normal সাধারণ <i>TG-DC</i>	35.28
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	35.28
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.28
0.00	0.00	0.00	Total 6229-Barman Dimasa Kachari Development Council	35.28
0.00	0.00	0.00	6230 Development Council for Singpho, Sema, Tangsa, Tai Phake, Tai Khamiang, Tai Turung, Tai Khamti & Tai Aiton 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 01 Normal সাধারণ <i>TG-DC</i>	35.28
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	35.28
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.28
0.00	0.00	0.00	Total 6230-Development Council for Singpho, Sema, Tangsa, Tai Phake, Tai Khamiang, Tai Turung, Tai Khamti & Tai Aiton	35.28
0.00	0.00	0.00	6231 Garo Development Council 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 01 Normal সাধারণ <i>TG-DC</i>	35.28

0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	35.28
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.28
0.00	0.00	0.00	Total 6231-Garo Development Council	35.28
0.00	0.00	0.00	6232 Hajong Development Council 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ TG-DC	35.28
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	35.28
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.28
0.00	0.00	0.00	Total 6232-Hajong Development Council	35.28
0.00	0.00	0.00	6233 Karbi People Outside Karbi Anglong Development Council 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ TG-DC	35.28
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	35.28
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.28
0.00	0.00	0.00	Total 6233-Karbi People Outside Karbi Anglong Development Council	35.28
0.00	0.00	0.00	6234 Modahi Development Council 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ TG-DC	35.28
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	35.28
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.28
0.00	0.00	0.00	Total 6234-Modahi Development Council	35.28

			6235 Mech Kachari Development Council 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	0.00	0.00	01 Normal সাধারণ TG-DC	35.28
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	35.28
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.28
0.00	0.00	0.00	Total 6235-Mech Kachari Development Council	35.28
			7123 Khasi Jaintia Development Council 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	0.00	0.00	01 Normal সাধারণ TG-DC	35.28
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	35.28
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.28
0.00	0.00	0.00	Total 7123-Khasi Jaintia Development Council	35.28
1093.33	1341.25	1341.25	Total 796-Tribal Area Sub Plan	39790.78
			800 Other Expenditure অন্যান্য ব্যয় 0109 Assistance to the Lalung (Tiwa) Autonomous Council 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দরমহা)	
189.00	189.00	189.00	99 Others অন্যান্য	0.00
189.00	189.00	189.00	Total 31-Grants-in-aid General (Salary)	0.00
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
4400.00	4400.00	4400.00	99 Others	0.00

			অন্যান্য	
4400.00	4400.00	4400.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
4589.00	4589.00	4589.00	Total 000-(No Sub-Sub Head)	0.00
4589.00	4589.00	4589.00	Total 0109-Assistance to the Lalung (Tiwa) Autonomous Council	0.00
363.95	384.00	384.00	0111 Assistance to the Mising Autonomous Council 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দরমহা) 99 Others অন্যান্য	0.00
363.95	384.00	384.00	Total 31-Grants-in-aid General (Salary)	0.00
9350.00	9350.00	9350.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য	0.00
9350.00	9350.00	9350.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
500.00	0.00	0.00	35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	0.00
500.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
10213.95	9734.00	9734.00	Total 000-(No Sub-Sub Head)	0.00
10213.95	9734.00	9734.00	Total 0111-Assistance to the Mising Autonomous Council	0.00
201.89	234.00	234.00	0112 Assistance to the Rabha Hasong Autonomous Council 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দরমহা) 99 Others অন্যান্য	0.00
201.89	234.00	234.00	Total 31-Grants-in-aid General (Salary)	0.00

			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
6600.00	6600.00	6600.00	99 Others অন্যান্য	0.00
6600.00	6600.00	6600.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
6801.89	6834.00	6834.00	Total 000-(No Sub-Sub Head)	0.00
6801.89	6834.00	6834.00	Total 0112-Assistance to the Rabha Hasong Automomous Council	0.00
			0617 Assistance to Barak Valley Hills Tribes Dev. Council (BVHTDC)	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
33.60	33.60	33.60	99 Others অন্যান্য	0.00
33.60	33.60	33.60	Total 32-Grants-in-aid General (Non-Salary)	0.00
33.60	33.60	33.60	Total 000-(No Sub-Sub Head)	0.00
33.60	33.60	33.60	Total 0617-Assistance to Barak Valley Hills Tribes Dev. Council (BVHTDC)	0.00
			2455 One Time Special Grant for Development of ST Community	
			000 (No Sub-Sub Head)	
			26 Other Charges অন্যান্য মাচুল	
976.50	0.01	0.01	99 Others অন্যান্য	
			SOPD-G	976.49
976.50	0.01	0.01	Total 26-Other Charges	976.49
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
1018.16	0.00	0.00	99 Others অন্যান্য	0.00
1018.16	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
1994.66	0.01	0.01	Total 000-(No Sub-Sub Head)	976.49
1994.66	0.01	0.01	Total 2455-One Time Special Grant for Development of ST Community	976.49

			2597 Ethnic tribal tourism festival of Assam 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	200.00	200.00	99 Others অন্যান্য	0.00
0.00	200.00	200.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	0.00
0.00	200.00	200.00	Total 2597-Ethnic tribal tourism festival of Assam	0.00
			2691 Bodoland Territorial Region 432 Commission for alteration of area of BTR 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা)	
10.80	12.00	12.00	01 Scale Pay দৰমহা	0.00
10.80	12.00	12.00	Total 31-Grants-in-aid General (Salary)	0.00
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	0.50	0.50	99 Others অন্যান্য	0.00
0.00	0.50	0.50	Total 32-Grants-in-aid General (Non-Salary)	0.00
10.80	12.50	12.50	Total 432-Commission for alteration of area of BTR	0.00
10.80	12.50	12.50	Total 2691-Bodoland Territorial Region	0.00
			2874 Grants to APTDC LTD. for Salaries 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয়	
0.00	0.01	0.01	09 Petrol, Oil and Lubricants (POL)	0.00
12.37	15.00	15.00	13 Hiring of Staff Vehicles পেট্ৰল, তেল আদি কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া	0.00

0.00	0.01	0.01	99 Others অন্যান্য	0.00
12.37	15.02	15.02	Total 04-Office Expenses	0.00
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধারণ (দৰমহা)	
1250.00	543.94	543.94	01 Scale Pay দৰমহা	0.00
0.00	564.00	564.00	98 Arrears বকেয়া	0.00
1250.00	1107.94	1107.94	Total 31-Grants-in-aid General (Salary)	0.00
1262.37	1122.96	1122.96	Total 000-(No Sub-Sub Head)	0.00
1262.37	1122.96	1122.96	Total 2874-Grants to APTDC LTD. for Salaries	0.00
			2950 Assistance to Sarania Kachari Development Council	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
39.24	39.24	39.24	99 Others অন্যান্য	0.00
39.24	39.24	39.24	Total 32-Grants-in-aid General (Non-Salary)	0.00
39.24	39.24	39.24	Total 000-(No Sub-Sub Head)	0.00
39.24	39.24	39.24	Total 2950-Assistance to Sarania Kachari Development Council	0.00
			2951 Assistance to Amri Karbi Development Council	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	33.60	1400.28	99 Others অন্যান্য	0.00
0.00	33.60	1400.28	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	33.60	1400.28	Total 000-(No Sub-Sub Head)	0.00
0.00	33.60	1400.28	Total 2951-Assistance to Amri Karbi Development Council	0.00
			3393 Assistance to Deuri Autonomous Council (DAC)	
			000 (No Sub-Sub Head)	
			31 Grants-in-aid General (Salary)	

			সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা)	
87.90	156.00	156.00	99 Others অন্যান্য	0.00
87.90	156.00	156.00	Total 31-Grants-in-aid General (Salary)	0.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
2530.00	2530.00	2530.00	99 Others অন্যান্য	0.00
2530.00	2530.00	2530.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
2617.90	2686.00	2686.00	Total 000-(No Sub-Sub Head)	0.00
2617.90	2686.00	2686.00	Total 3393-Assistance to Deuri Autonomous Council (DAC)	0.00
			3394 Assistance to Sonowal Cachari Autonomous Council	
			000 (No Sub-Sub Head)	
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা)	
94.20	112.00	112.00	99 Others অন্যান্য	0.00
94.20	112.00	112.00	Total 31-Grants-in-aid General (Salary)	0.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
3960.00	3960.00	3960.00	99 Others অন্যান্য	0.00
3960.00	3960.00	3960.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
4054.20	4072.00	4072.00	Total 000-(No Sub-Sub Head)	0.00
			506 Sonowal Bhawan at Guwahati	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
163.15	0.00	0.00	99 Others অন্যান্য	0.00
163.15	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
163.15	0.00	0.00	Total 506-Sonowal Bhawan at Guwahati	0.00

4217.35	4072.00	4072.00	Total 3394-Assistance to Sonowal Cachari Autonomous Council	0.00
52.78	252.00	252.00	3395 Assistance to Thengal Cachari Autonomous Council 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য	0.00
52.78	252.00	252.00	Total 31-Grants-in-aid General (Salary)	0.00
2200.00	2200.00	2200.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
2200.00	2200.00	2200.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
2252.78	2452.00	2452.00	Total 000-(No Sub-Sub Head)	0.00
2252.78	2452.00	2452.00	Total 3395-Assistance to Thengal Cachari Autonomous Council	0.00
0.00	100.00	100.00	3611 Grants to APTDC Ltd. for Development Programme 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
0.00	100.00	100.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00
0.00	100.00	100.00	Total 3611-Grants to APTDC Ltd. for Development Programme	0.00
58.20	100.00	100.00	4533 Bodo Kachari Welfare Autonomous Council 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য	0.00

58.20	100.00	100.00	Total 31-Grants-in-aid General (Salary)	0.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
1485.00	1485.00	1485.00	99 Others অন্যান্য	0.00
1485.00	1485.00	1485.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
1543.20	1585.00	1585.00	Total 000-(No Sub-Sub Head)	0.00
1543.20	1585.00	1585.00	Total 4533-Bodo Kachari Welfare Autonomous Council	0.00
			4718 Financial Assistance to the ST(P) students qualified for appearing in the final examination of IAS/IPS & ACS	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
44.99	100.00	100.00	99 Others অন্যান্য	0.00
44.99	100.00	100.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
44.99	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00
44.99	100.00	100.00	Total 4718-Financial Assistance to the ST(P) students qualified for appearing in the final examination of IAS/IPS & ACS	0.00
			7123 Khasi Jaintia Dev Council 000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	33.60	33.60	99 Others অন্যান্য	0.00
0.00	33.60	33.60	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	33.60	33.60	Total 000-(No Sub-Sub Head)	0.00
0.00	33.60	33.60	Total 7123-Khasi Jaintia Dev Council	0.00
35621.73	33627.51	34994.19	Total 800-Other Expenditure	976.49
			911 Deduct Recoveries of Overpayments	

			অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন	
			0000 (No Sub Head)	
			000 (No Sub-Sub Head)	
			00 (No Detail Head)	
-1378.11	0.00	0.00	00 NULL	0.00
-1378.11	0.00	0.00	Total 00-(No Detail Head)	0.00
-1378.11	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-1378.11	0.00	0.00	Total 0000-(No Sub Head)	0.00
-1378.11	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
			03 Welfare of Backward Classes	
			পিছপৰা সম্প্ৰদায়ৰ কল্যাণ	
			001 Direction and Administration	
			নিৰ্দেশনা আৰু প্ৰশাসন	
			0881 Welfare of Tea Garden and Ex-Tea Garden Tribe	
			626 Esstt. of Director of Tea Garden & other Staff	
			01 Salaries	
			দৰমহা	
99.82	143.38	143.38	01 Pay	0.00
			দৰমহা	
99.82	143.38	143.38	Total 01-Salaries	0.00
			02 Wages	
			মজুৰি	
0.63	1.19	1.19	04 Bungalow Peon	0.00
			বাংলো পিয়ন	
0.63	1.19	1.19	Total 02-Wages	0.00
			03 Travel Expenses	
			ভ্ৰমণ খৰচ	
0.27	3.02	3.02	01 Regular	0.00
			নিয়মিত	
0.27	3.02	3.02	Total 03-Travel Expenses	0.00
			04 Office Expenses	
			কাৰ্য্যালয় ব্যয়	
0.00	0.20	0.20	01 Postage Stamp	0.00
			ডাক টিকট	
0.00	3.00	3.00	02 Telephone Charge	0.00
			টেলিফোন মাচুল	
15.75	9.85	9.85	03 Electricity and Water Charge	0.00
			বিদ্যুৎ আৰু পানীৰ মাচুল	
0.00	1.50	1.50	08 Maintenance of Vehicles	0.00

			কর্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি	
0.00	6.50	6.50	09 Petrol, Oil and Lubricants (POL)	0.00
			পেট্ৰল, তেল আদি	
0.00	0.55	0.55	12 Other Contingency	0.00
			অন্যান্য উপনিষিত	
0.00	8.70	8.70	99 Others	0.00
			অন্যান্য	
15.75	30.30	30.30	Total 04-Office Expenses	0.00
			05 Payment for Professional and Special Services	
			বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ	
0.00	1.40	1.40	02 Legal Service	0.00
			আইন সেৱা	
1.81	2.00	2.00	03 Consultancy Fees	0.00
			পৰামৰ্শদাতাৰ মাছুল	
0.00	3.00	3.00	05 House Keeping	0.00
			গৃহ পৰিচালনা খৰচ	
0.00	1.00	1.00	99 Others	0.00
			অন্যান্য	
1.81	7.40	7.40	Total 05-Payment for Professional and Special Services	0.00
			15 Machinery and Equipment / Tools & Plants	
			যন্ত্ৰ আৰু সা-সজ্জা / আহিলা আৰু সা-সৰঞ্জাম	
0.00	1.00	1.00	03 Installation of CCTV Cameras	0.00
			চি চি কেমেৰা সংস্থাপনৰ বাবদ	
0.00	3.00	3.00	99 Others	0.00
			অন্যান্য	
0.00	4.00	4.00	Total 15-Machinery and Equipment / Tools & Plants	0.00
			17 Maintenance	
			ৰক্ষণাবেক্ষণ	
2.34	2.00	2.00	01 Departmental Building	0.00
			বিভাগীয় গৃহ	
2.34	2.00	2.00	Total 17-Maintenance	0.00
120.62	191.29	191.29	Total 626-Esstt. of Director of Tea Garden & other Staff	0.00
			627 Entertainment of Dist. HQ. Staff for Welfare	
			01 Salaries	
			দৰমহা	
109.51	145.00	145.00	01 Pay	0.00

0.00	10.00	10.00	দৰমহা 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	0.00
109.51	155.00	155.00	Total 01-Salaries	0.00
18.02	16.00	16.00	03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত	0.00
18.02	16.00	16.00	Total 03-Travel Expenses	0.00
0.00	12.25	12.25	04 Office Expenses কাৰ্য্যালয় ব্যয় 99 Others অন্যান্য	0.00
0.00	12.25	12.25	Total 04-Office Expenses	0.00
127.53	183.25	183.25	Total 627-Entertainment of Dist. HQ. Staff for Welfare	0.00
248.15	374.54	374.54	Total 0881-Welfare of Tea Garden and Ex-Tea Garden Tribe	0.00
0.00	50.00	50.00	6236 Implementation of DRR Roadmap 000 (No Sub-Sub Head) 26 Other Charges অন্যান্য মাচুল 70 Disaster Risk Reduction	0.00
0.00	50.00	50.00	Total 26-Other Charges	0.00
0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00
0.00	50.00	50.00	Total 6236-Implementation of DRR Roadmap	0.00
0.00	150.00	150.00	Payment for professional services 7124 for maintenance of Tea Tribes Boys & Girls Hostel 000 (No Sub-Sub Head) 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 99 Others অন্যান্য	0.00
0.00	150.00	150.00	Total 05-Payment for Professional and Special Services	0.00
0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	0.00
0.00	150.00	150.00	Total 7124-Payment for professional services for maintenance of Tea Tribes Boys & Girls Hostel	0.00
			Conduct of Recruitment for 7125 Engagement of Contractual Staff for PMU 000 (No Sub-Sub Head)	

			26 Other Charges অন্যান্য মাচুল	
0.00	40.00	40.00	10 Conduct of Recruitment Exams / Deptt Exams মকবল পরীক্ষা / বিভাগীয় পরীক্ষা অনুষ্ঠিত করা	0.00
0.00	40.00	40.00	Total 26-Other Charges	0.00
0.00	40.00	40.00	Total 000-(No Sub-Sub Head)	0.00
0.00	40.00	40.00	Total 7125-Conduct of Recruitment for Engagement of Contractual Staff for PMU	0.00
248.15	614.54	614.54	Total 001-Direction and Administration	0.00
			102 Economic Development অর্থনৈতিক উন্নয়ন	
			Skill Development & 5683 Entrepreneurship Grant For Tea Tribes	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
1772.25	1200.00	1200.00	99 Others অন্যান্য	0.00
1772.25	1200.00	1200.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
1772.25	1200.00	1200.00	Total 000-(No Sub-Sub Head)	0.00
1772.25	1200.00	1200.00	Total 5683-Skill Development & Entrepreneurship Grant For Tea Tribes	0.00
			6237 Relief to tea garden labours from outstanding electricity bills	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
7500.00	7500.00	7500.00	99 Others অন্যান্য	0.00
7500.00	7500.00	7500.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
7500.00	7500.00	7500.00	Total 000-(No Sub-Sub Head)	0.00
7500.00	7500.00	7500.00	Total 6237-Relief to tea garden labours from outstanding electricity bills	0.00
9272.25	8700.00	8700.00	Total 102-Economic Development	0.00

			277 Education শিক্ষা	
			0873 Pre-Matric Scholership to Tea garden etc.	
			000 (No Sub-Sub Head)	
			10 Scholarship and Stipend	
			বৃত্তি আৰু জলপানি	
195.00	218.00	218.00	01 Scholarship	0.00
			জলপানি	
195.00	218.00	218.00	Total 10-Scholarship and Stipend	0.00
195.00	218.00	218.00	Total 000-(No Sub-Sub Head)	0.00
195.00	218.00	218.00	Total 0873-Pre-Matric Scholership to Tea garden etc.	0.00
			0874 Tea Garden Tribes Students	
			000 (No Sub-Sub Head)	
			10 Scholarship and Stipend	
			বৃত্তি আৰু জলপানি	
1145.37	800.00	800.00	01 Scholarship	0.00
			জলপানি	
1145.37	800.00	800.00	Total 10-Scholarship and Stipend	0.00
1145.37	800.00	800.00	Total 000-(No Sub-Sub Head)	0.00
1145.37	800.00	800.00	Total 0874-Tea Garden Tribes Students	0.00
			0877 Post-Matric Scholarship for Tea and Tea Gardens	
			000 (No Sub-Sub Head)	
			10 Scholarship and Stipend	
			বৃত্তি আৰু জলপানি	
1212.60	1350.00	1350.00	01 Scholarship	0.00
			জলপানি	
1212.60	1350.00	1350.00	Total 10-Scholarship and Stipend	0.00
1212.60	1350.00	1350.00	Total 000-(No Sub-Sub Head)	0.00
1212.60	1350.00	1350.00	Total 0877-Post-Matric Scholarship for Tea and Tea Gardens	0.00
			Providing kitchen utensil and	
			6238 accessories for Tea Tribes Boys & Girls Hostel	
			000 (No Sub-Sub Head)	
			19 Materials & Supplies	
			সামগ্ৰী আৰু যোগান	
44.98	20.00	20.00	05 Utensil	0.00
			বাচন বৰ্তন	
44.98	20.00	20.00	Total 19-Materials & Supplies	0.00
44.98	20.00	20.00	Total 000-(No Sub-Sub Head)	0.00

44.98	20.00	20.00	Total 6238-Providing kitchen utensil and accessories for Tea Tribes Boys & Girls Hostel	0.00
0.00	25.00	25.00	Financial Assistance to students 7126 who cleared Civil Services Prelims conducted by UPSC/APSC 000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি	0.00
0.00	25.00	25.00	Total 10-Scholarship and Stipend	0.00
0.00	25.00	25.00	Total 000-(No Sub-Sub Head)	0.00
0.00	25.00	25.00	Total 7126-Financial Assistance to students who cleared Civil Services Prelims conducted by UPSC/APSC	0.00
0.00	75.00	75.00	Admission/Tuition fees etc. of sponsored students undergoing GNM & Paramedical Courses in Govt. Institutes of Assam 7127 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
0.00	75.00	75.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	75.00	75.00	Total 000-(No Sub-Sub Head)	0.00
0.00	75.00	75.00	Total 7127-Admission/Tuition fees etc. of sponsored students undergoing GNM & Paramedical Courses in Govt. Institutes of Assam	0.00
2597.95	2488.00	2488.00	Total 277-Education	0.00
			282 Health স্বাস্থ্য Grants to Patients suffering from 0879 Cancer and Malignant Diseases for Tea Tribes 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary)	

			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
96.60	90.00	90.00	99 Others অন্যান্য	0.00
96.60	90.00	90.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
96.60	90.00	90.00	Total 000-(No Sub-Sub Head)	0.00
96.60	90.00	90.00	Total 0879-Grants to Patients suffering from Cancer and Malignant Diseases for Tea Tribes	0.00
96.60	90.00	90.00	Total 282-Health	0.00
			800 Other Expenditure অন্যান্য ব্যয়	
			0882 Grants to Non-Official Organisation of Welfare	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
51.07	30.00	30.00	99 Others অন্যান্য	0.00
51.07	30.00	30.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
51.07	30.00	30.00	Total 000-(No Sub-Sub Head)	0.00
51.07	30.00	30.00	Total 0882-Grants to Non-Official Organisation of Welfare	0.00
			2122 Purchases of Training Material/Equipment	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	0.01	0.01	99 Others অন্যান্য	0.00
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.01	0.01	Total 2122-Purchases of Training Material/Equipment	0.00
			2125 Financial Assistance for Higher Studies	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	

			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
815.70	950.00	950.00	99 Others অন্যান্য	0.00
815.70	950.00	950.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
815.70	950.00	950.00	Total 000-(No Sub-Sub Head)	0.00
815.70	950.00	950.00	Total 2125-Financial Assistance for Higher Studies	0.00
			2369 Financial Assistance for ANM/GNM/Technical Courses 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary)	
470.17	500.00	500.00	সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য	0.00
470.17	500.00	500.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
470.17	500.00	500.00	Total 000-(No Sub-Sub Head)	0.00
470.17	500.00	500.00	Total 2369-Financial Assistance for ANM/GNM/Technical Courses	0.00
			Publication of Books and Printing 2375 of pamphlets, booklets and IEC materials 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary)	
8.30	10.00	10.00	সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য	0.00
8.30	10.00	10.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
8.30	10.00	10.00	Total 000-(No Sub-Sub Head)	0.00
8.30	10.00	10.00	Total 2375-Publication of Books and Printing of pamphlets, booklets and IEC materials	0.00
			2612 PMU for Tea Garden Scheme 000 (No Sub-Sub Head) 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ	

0.00	200.00	200.00	99 Others অন্যান্য	0.00
0.00	200.00	200.00	Total 05-Payment for Professional and Special Services	0.00
0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	0.00
0.00	200.00	200.00	Total 2612-PMU for Tea Garden Scheme	0.00
0.00	250.00	250.00	Promotion Sports & Youth Welfare 4201 Activities including Football Academy 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
0.00	250.00	250.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	250.00	250.00	Total 000-(No Sub-Sub Head)	0.00
0.00	250.00	250.00	Total 4201-Promotion Sports & Youth Welfare Activities including Football Academy	0.00
2.00	30.00	30.00	4397 Grants to cultural Organisations 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
2.00	30.00	30.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
2.00	30.00	30.00	Total 000-(No Sub-Sub Head)	0.00
2.00	30.00	30.00	Total 4397-Grants to cultural Organisations	0.00
			Study/Survey/Assessment of the 4534 Tea Tribes Community to access the demography Population and Cultural diversity 000 (No Sub-Sub Head) 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ	

18.00	27.00	27.00	99 Others অন্যান্য	0.00
18.00	27.00	27.00	Total 05-Payment for Professional and Special Services	0.00
18.00	27.00	27.00	Total 000-(No Sub-Sub Head)	0.00
18.00	27.00	27.00	Total 4534-Study/Survey/Assessment of the Tea Tribes Community to access the demography Population and Cultural diversity	0.00
0.00	0.00	0.01	4742 Distribution of Bi-Cycle (Boys & Girls) 000 (No Sub-Sub Head) 26 Other Charges অন্যান্য মাচুল 09 Decretal Amount ছকুমজনিত ধন	0.00
0.00	0.00	0.01	Total 26-Other Charges	0.00
0.00	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.01	Total 4742-Distribution of Bi-Cycle (Boys & Girls)	0.00
134.79	60.00	60.00	4748 Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel 000 (No Sub-Sub Head) 19 Materials & Supplies সামগ্রী আৰু যোগান 99 Others অন্যান্য	0.00
134.79	60.00	60.00	Total 19-Materials & Supplies	0.00
134.79	60.00	60.00	Total 000-(No Sub-Sub Head)	0.00
134.79	60.00	60.00	Total 4748-Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel	0.00
184.50	0.01	0.01	5622 Grants @ 25000/- to 1000 women SHG 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
184.50	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
184.50	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00

184.50	0.01	0.01	Total 5622-Grants @ 25000/- to 1000 women SHG	0.00
			<p>5913 Awarness programme on child/human trafficking, Family planning, Legal awarness, Health etc</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)</p>	
22.50	0.01	0.01	<p>99 Others</p> <p>অন্যান্য</p>	0.00
22.50	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
22.50	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
22.50	0.01	0.01	Total 5913-Awarness programme on child/human trafficking, Family planning, Legal awarness, Health etc	0.00
			<p>5916 Coaching for Hlgher Studies</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)</p>	
17.80	100.00	100.00	<p>99 Others</p> <p>অন্যান্য</p>	0.00
17.80	100.00	100.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
17.80	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00
17.80	100.00	100.00	Total 5916-Coaching for Higher Studies	0.00
			<p>5974 Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati</p> <p>000 No Sub Sub Head</p> <p>17 Maintenance</p> <p>ৰক্ষণাবেক্ষণ</p>	
0.00	30.00	30.00	<p>99 Others</p> <p>অন্যান্য</p>	0.00
0.00	30.00	30.00	Total 17-Maintenance	0.00
0.00	30.00	30.00	Total 000-No Sub Sub Head	0.00
0.00	30.00	30.00	Total 5974-Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati	0.00

			5977 Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	
			000 No Sub Sub Head	
			17 Maintenance	
			বক্ষণাবেক্ষণ	
93.96	200.00	200.00	05 Asset Maintenance	0.00
			সম্পত্তি ব্যৱহাৰনা	
93.96	200.00	200.00	Total 17-Maintenance	0.00
93.96	200.00	200.00	Total 000-No Sub Sub Head	0.00
93.96	200.00	200.00	Total 5977-Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	0.00
			6105 Humder Moner Kotha	
			000 (No Sub-Sub Head)	
			26 Other Charges	
			অন্যান্য মাচুল	
0.00	40.00	40.00	04 Organisation of Events/Fair & Functions	0.00
			সভা / মেলা আৰু অনুষ্ঠান আদি	
			অনুষ্ঠিতকৰণ	
0.00	40.00	40.00	Total 26-Other Charges	0.00
0.00	40.00	40.00	Total 000-(No Sub-Sub Head)	0.00
0.00	40.00	40.00	Total 6105-Humder Moner Kotha	0.00
			Installation of Permanent Structural Hoardings for publicity of Welfare Schemes for Tea Tribes in all the 1100 Tea Gardens registered under ATEPFO, Districts and Sub-Divisions	
			6106	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
629.06	125.00	125.00	99 Others	0.00
			অন্যান্য	
629.06	125.00	125.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
629.06	125.00	125.00	Total 000-(No Sub-Sub Head)	0.00
629.06	125.00	125.00	Total 6106-Installation of Permanent Structural Hoardings for publicity of Welfare Schemes for Tea Tribes in all the 1100 Tea Gardens registered under ATEPFO, Districts and Sub-Divisions	0.00
			Providing Traditional Instruments, Ornaments, Dresses etc. to Tea Tribes and Adivasi Jhumur Dance Groups	
			7128	

			000 (No Sub-Sub Head) 19 Materials & Supplies সামগ্রী আৰু যোগান 99 Others অন্যান্য	
0.00	100.00	100.00		0.00
0.00	100.00	100.00	Total 19-Materials & Supplies	0.00
0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00
0.00	100.00	100.00	Total 7128-Providing Traditional Instruments, Ornaments, Dresses etc. to Tea Tribes and Adivasi Jhumur Dance Groups	0.00
2447.85	2652.03	2652.04	Total 800-Other Expenditure	0.00
			80 General সাধাৰণ 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন 0886 Directorate of Welfare of Plain Tribes & Backward Classes 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা	
197.75	232.16	232.16		EE 255.37
0.00	5.00	5.00	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	EE 5.00
0.00	1.97	1.97	62 Helper Allowance	EE 1.97
197.75	239.13	239.13	Total 01-Salaries	262.34
			02 Wages মজুৰি 04 Bungalow Peon বাংলো পিয়ন	
0.63	0.01	0.01		0.00
0.63	0.01	0.01	Total 02-Wages	0.00
			03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত	
2.59	3.30	3.30		EE 3.42
2.59	3.30	3.30	Total 03-Travel Expenses	3.42
			04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট	
0.00	0.15	0.15		EE 0.14
0.00	0.96	0.96	02 Telephone Charge টেলিফোন মাচুল	EE 0.95

32.32	14.00	14.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল		
				EE	13.30
0.00	1.50	1.50	08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি		
				EE	1.43
0.00	6.00	6.00	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি		
				EE	5.70
0.00	12.00	12.00	13 Hiring of Staff Vehicles কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া		
				EE	11.40
0.00	20.00	20.00	99 Others অন্যান্য		
				EE	19.00
32.32	54.61	54.61	Total 04-Office Expenses		51.92
			05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ		
0.00	5.00	5.00	01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ		
				EE	4.75
0.00	45.00	45.00	02 Legal Service আইন সেৱা		
				EE	42.75
15.14	10.00	10.00	05 House Keeping গৃহ পৰিচালনা খৰচ		
				EE	9.50
15.14	60.00	60.00	Total 05-Payment for Professional and Special Services		57.00
			07 Publication প্ৰকাশন		
0.00	1.00	1.00	99 Others অন্যান্য		
				EE	5.70
0.00	1.00	1.00	Total 07-Publication		5.70
			17 Maintenance ৰক্ষণাবেক্ষণ		
8.80	15.00	15.00	05 Asset Maintenance সম্পত্তি ব্যৱস্থাপনা		
				EE	9.50

8.80	15.00	15.00	Total 17-Maintenance	9.50
			26 Other Charges অন্যান্য মাচুল	
0.00	0.01	0.01	02 Disaster management দুর্যোগ ব্যৱস্থাপনা	0.01
			EE	
0.16	5.00	5.00	03 Training প্ৰশিক্ষণ	4.75
			EE	
0.00	0.00	0.00	05 State Delegation ৰাজ্যিক প্ৰতিনিধি	4.75
			EE	
0.00	3.00	3.00	08 Expenditure on state guest & other dignitaries ৰাজ্যৰ সন্মানীয় অতিথি অাপ্যায়ণ ব্যয়	2.85
			EE	
0.16	8.01	8.01	Total 26-Other Charges	12.36
257.39	381.06	381.06	Total 000-(No Sub-Sub Head)	402.24
257.39	381.06	381.06	Total 0886-Directorate of Welfare of Plain Tribes & Backward Classes	402.24
			0887 Estt. of welfare officers & other staff at S.	
			000 (No Sub-Sub Head)	
			01 Salaries দৰমহা	
1162.23	1605.00	1605.00	01 Pay দৰমহা	1605.00
			EE	
0.00	20.00	20.00	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	20.00
			EE	
1162.23	1625.00	1625.00	Total 01-Salaries	1625.00
			02 Wages মজুৰি	
0.00	0.01	0.01	98 Arrears বকেয়া	0.01
			EE	
13.41	15.00	15.00	99 Others অন্যান্য	15.00
			EE	
13.41	15.01	15.01	Total 02-Wages	15.01
			03 Travel Expenses ভ্ৰমণ খৰচ	

15.92	20.00	20.00	01 Regular নিয়মিত <i>EE</i>	20.90
15.92	20.00	20.00	Total 03-Travel Expenses	20.90
10.19	22.00	22.00	04 Office Expenses কার্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল <i>EE</i>	20.90
0.00	22.00	22.00	99 Others অন্যান্য <i>EE</i>	20.90
10.19	44.00	44.00	Total 04-Office Expenses	41.80
24.93	40.00	40.00	06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি 99 Others অন্যান্য <i>EE</i>	38.00
24.93	40.00	40.00	Total 06-Rents, Rates & Taxes / Royalty	38.00
1226.68	1744.01	1744.01	Total 000-(No Sub-Sub Head)	1740.71
1226.68	1744.01	1744.01	Total 0887-Estt. of welfare officers & other staff at S.	1740.71
0.00	9.06	9.06	0890 Strengthening of co-rdination machinery 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা <i>EE</i>	9.06
0.00	9.06	9.06	Total 01-Salaries	9.06
0.00	9.06	9.06	Total 000-(No Sub-Sub Head)	9.06
0.00	9.06	9.06	Total 0890-Strengthening of co-rdination machinery	9.06
1484.07	2134.13	2134.13	Total 001-Direction and Administration	2152.01
			800 Other Expenditure অন্যান্য ব্যয় 5019 Election to Autonomous & Development Council 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	

0.00	500.00	500.00	99 Others অন্যান্য <i>EE</i>	581.40
0.00	500.00	500.00	Total 32-Grants-in-aid General (Non-Salary)	581.40
0.00	500.00	500.00	Total 000-(No Sub-Sub Head)	581.40
0.00	500.00	500.00	Total 5019-Election to Autonomous & Development Council	581.40
0.00	0.01	0.01	5928 Maintenance of Directorate of WPT & BC 000 (No Sub-Sub Head) 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ <i>EE</i>	0.01
0.00	0.01	0.01	Total 14-Minor Works	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.01	0.01	Total 5928-Maintenance of Directorate of WPT & BC	0.01
0.00	500.01	500.01	Total 800-Other Expenditure	581.41
-1.87	0.00	0.00	911 Deduct - Recoveries of Over Payments অধিকতৰ পৰিশোধৰ ব্যৱকলন-পুন:প্ৰাপ্তি 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL	0.00
-1.87	0.00	0.00	Total 00-(No Detail Head)	0.00
-1.87	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-1.87	0.00	0.00	Total 0000-(No Sub Head)	0.00
-1.87	0.00	0.00	Total 911-Deduct - Recoveries of Over Payments	0.00
70599.03	70414.30	71780.99	Revenue Account Total	67290.00
			Capital Account মূলধন শিতান B. Capital Account of Social Services খ. সমাজ সেৱাৰ মূলধনী হিচাপ (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes Capital Outlay on Welfare of Scheduled Castes, Scheduled tribes and Other Backward Classes 4225	

			<p>অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ</p> <p>02 Welfare of Scheduled Tribes</p> <p>অনুসূচিত জনজাতিৰ কল্যাণ</p> <p>796 Tribal Area Sub-Plan</p> <p>0111 Assistance to the Mising Autonomous Council</p> <p>Special Development Grant to 005 MAC for Construction/ Development of Schools</p> <p>42 Transfer of fund for Buildings and Structures</p> <p>01 Normal</p> <p style="text-align: right;"><i>SOPD-G</i></p>	0.01
0.00	0.00	0.00		
0.00	0.00	0.00	Total 42-Transfer of fund for Buildings and Structures	0.01
0.00	0.00	0.00	Total 005-Special Development Grant to MAC for Construction/ Development of Schools	0.01
0.00	0.00	0.00	Total 0111-Assistance to the Mising Autonomous Council	0.01
0.00	0.00	0.00	<p>2455 One Time Special Grant for Development of ST Community</p> <p>000 (No Sub-Sub Head)</p> <p>43 Transfer of fund for Infrastructural Assets</p> <p>01 Normal</p> <p style="text-align: right;"><i>SOPD-G</i></p>	554.50
0.00	0.00	0.00	Total 43-Transfer of fund for Infrastructural Assets	554.50
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	554.50
0.00	0.00	0.00	Total 2455-One Time Special Grant for Development of ST Community	554.50
0.00	0.00	0.00	<p>3394 Assistance to Sonowal Cachari Autonomous Council</p> <p>506 Sonowal Bhawan at Guwahati</p> <p>42 Transfer of fund for Buildings and Structures</p> <p>01 Normal</p> <p style="text-align: right;"><i>SOPD-G</i></p>	140.00
0.00	0.00	0.00	Total 42-Transfer of fund for Buildings and Structures	140.00
0.00	0.00	0.00	Total 506-Sonowal Bhawan at Guwahati	140.00

0.00	0.00	0.00	Total 3394-Assistance to Sonowal Cachari Autonomous Council	140.00
0.00	0.00	0.00	Infrastructure Development in 5909 ITDP & Outside ITDP Areas of Assam 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	4500.00
0.00	0.00	0.00	Total 13-Major Works	4500.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4500.00
0.00	0.00	0.00	Total 5909-Infrastructure Development in ITDP & Outside ITDP Areas of Assam	4500.00
0.00	0.00	0.00	Construction of Secretariat 5996 Building for Lalung (Tiwa) Autonomous Council 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	272.00
0.00	0.00	0.00	Total 13-Major Works	272.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	272.00
0.00	0.00	0.00	Total 5996-Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council	272.00
0.00	0.00	0.00	Construction of Secretariat 5998 Building for Rabha Hasong Autonomous Council 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	1000.00
0.00	0.00	0.00	Total 13-Major Works	1000.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	1000.00
0.00	0.00	0.00	Total 5998-Construction of Secretariat Building for Rabha Hasong Autonomous Council	1000.00
0.00	0.00	0.00	Total 796-Tribal Area Sub-Plan	6466.51
			800 Other Expenditures অন্যান্য ব্যয় 0111 Assistance to the Mising Autonomous Council	

			000 (No Sub-Sub Head)	
			43 Transfer of fund for Infrastructural Assets	
0.00	0.01	0.01	01 Normal	0.00
0.00	0.01	0.01	Total 43-Transfer of fund for Infrastructural Assets	0.00
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
			Special Development Grant to	
			005 MAC for Construction / Development of Schools	
			42 Transfer of fund for Buildings and Structures	
0.00	2500.00	2500.00	01 Normal	0.00
0.00	2500.00	2500.00	Total 42-Transfer of fund for Buildings and Structures	0.00
0.00	2500.00	2500.00	Total 005-Special Development Grant to MAC for Construction / Development of Schools	0.00
0.00	2500.01	2500.01	Total 0111-Assistance to the Mising Autonomous Council	0.00
			0825 Tribal Research Institute (Research & Training)	
			927 Central Share	
			42 Transfer of fund for Buildings and Structures	
0.00	0.00	0.00	01 Normal	
			CSS	35.00
0.00	0.00	0.00	Total 42-Transfer of fund for Buildings and Structures	35.00
0.00	0.00	0.00	Total 927-Central Share	35.00
0.00	0.00	0.00	Total 0825-Tribal Research Institute (Research & Training)	35.00
			Construction of secretariat	
			2211 building for Deuri Autonomous Council	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	0.01	0.01	01 Normal	0.00
			সাধাৰণ	
0.00	0.01	0.01	Total 13-Major Works	0.00
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.01	0.01	Total 2211-Construction of secretariat building for Deuri Autonomous Council	0.00
			2455 One Time Special Grant for Development of ST Community	
			000 (No Sub-Sub Head)	

			43 Transfer of fund for Infrastructural Assets	
0.00	1147.61	1147.61	01 Normal	0.00
0.00	1147.61	1147.61	Total 43-Transfer of fund for Infrastructural Assets	0.00
0.00	1147.61	1147.61	Total 000-(No Sub-Sub Head)	0.00
0.00	1147.61	1147.61	Total 2455-One Time Special Grant for Development of ST Community	0.00
			3394 Assistance to Sonowal Cachari Autonomous Council	
			506 Sonowal Bhawan at Guwahati	
			42 Transfer of fund for Buildings and Structures	
0.00	218.00	218.00	01 Normal	0.00
0.00	218.00	218.00	Total 42-Transfer of fund for Buildings and Structures	0.00
0.00	218.00	218.00	Total 506-Sonowal Bhawan at Guwahati	0.00
0.00	218.00	218.00	Total 3394-Assistance to Sonowal Cachari Autonomous Council	0.00
			Construction of barrier free environment & other Facilities for the person with physical disability	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
0.53	0.00	0.00	01 Normal	0.00
			সাধাৰণ	
0.53	0.00	0.00	Total 13-Major Works	0.00
0.53	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.53	0.00	0.00	Total 4855-Construction of barrier free environment & other Facilities for the person with physical disability	0.00
			5909 Infrastructural Dev. in ITDP & outside ITDP areas of Assam	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
6792.80	4852.35	4852.35	01 Normal	0.00
			সাধাৰণ	
6792.80	4852.35	4852.35	Total 13-Major Works	0.00
6792.80	4852.35	4852.35	Total 000-(No Sub-Sub Head)	0.00
6792.80	4852.35	4852.35	Total 5909-Infrastructural Dev. in ITDP & outside ITDP areas of Assam	0.00

			Construction of secretariat 5996 building for Lalung (Tiwa) Autonomous Council 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	
228.48	0.01	0.01		0.00
228.48	0.01	0.01	Total 13-Major Works	0.00
228.48	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
228.48	0.01	0.01	Total 5996-Construction of secretariat building for Lalung (Tiwa) Autonomous Council	0.00
			Construction of secretariat 5998 building for Rabha Hasong Autonomous Council 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	
47.05	0.01	0.01		0.00
47.05	0.01	0.01	Total 13-Major Works	0.00
47.05	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
47.05	0.01	0.01	Total 5998-Construction of secretariat building for Rabha Hasong Autonomous Council	0.00
7068.86	8718.00	8718.00	Total 800-Other Expenditures	35.00
			03 Welfare of Backward Classes পিছপৰা সম্প্ৰদায়ৰ কল্যাণ 001 Direction and Administration 0881 Welfare of Tea Garden and Ex-Tea Garden Tribe 626 Esstt. of Director of Tea Garden & other Staff 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব	
0.00	5.00	5.00		0.00
0.00	5.00	5.00	Total 04-Office Expenses	0.00
			16 Purchase of Motor Vehicles যান-বাহনসমূহ 02 Purchase of Functional Vehicles অন্যান্য যান-বাহন ক্ৰয়	
0.00	20.00	20.00		0.00
0.00	20.00	20.00	Total 16-Purchase of Motor Vehicles	0.00
			99 Information Technology	

			তথ্য আৰু প্ৰযুক্তি	
3.99	15.00	15.00	02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয়	0.00
3.99	15.00	15.00	Total 99-Information Technology	0.00
3.99	40.00	40.00	Total 626-Esstt. of Director of Tea Garden & other Staff	0.00
3.99	40.00	40.00	Total 0881-Welfare of Tea Garden and Ex-Tea Garden Tribe	0.00
3.99	40.00	40.00	Total 001-Direction and Administration	0.00
			800 Other Expenditure অন্যান্য ব্যয়	
			Upgradation of community center 2213 of Rowriah & Mezenga for tea garden	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্ৰধান কামসমূহ	
0.00	45.00	45.00	01 Normal	0.00
			সাধাৰণ	
0.00	45.00	45.00	Total 13-Major Works	0.00
0.00	45.00	45.00	Total 000-(No Sub-Sub Head)	0.00
0.00	45.00	45.00	Total 2213-Upgradation of community center of Rowriah & Mezenga for tea garden	0.00
			2374 Construction of Sports Academy	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্ৰধান কামসমূহ	
380.00	1000.00	1000.00	99 Others	0.00
			অন্যান্য	
380.00	1000.00	1000.00	Total 13-Major Works	0.00
380.00	1000.00	1000.00	Total 000-(No Sub-Sub Head)	0.00
380.00	1000.00	1000.00	Total 2374-Construction of Sports Academy	0.00
			Renovation of Auditorium at 2376 Chaulkhoa and construction of Guest House, Dibrugarh	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্ৰধান কামসমূহ	
79.22	100.00	100.00	99 Others	0.00
			অন্যান্য	
79.22	100.00	100.00	Total 13-Major Works	0.00
79.22	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00

79.22	100.00	100.00	Total 2376-Renovation of Auditorium at Chaulkhoa and construction of Guest House, Dibrugarh	0.00
0.00	30.00	30.00	Providing computer , tablets and accessories to Contractual staff 2601 for the management of implementation of departmental schemes 000 (No Sub-Sub Head) 99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয়	0.00
0.00	30.00	30.00	Total 99-Information Technology	0.00
0.00	30.00	30.00	Total 000-(No Sub-Sub Head)	0.00
0.00	30.00	30.00	Total 2601-Providing computer , tablets and accessories to Contractual staff for the management of implementation of departmental schemes	0.00
0.00	300.00	300.00	4537 Assam Chah Janagusthiya Samannay Kala Kshetra 000 (No Sub-Sub Head) 13 Major Works প্ৰধান কামসমূহ 01 Normal সাধাৰণ	0.00
0.00	300.00	300.00	Total 13-Major Works	0.00
0.00	300.00	300.00	Total 000-(No Sub-Sub Head)	0.00
0.00	300.00	300.00	Total 4537-Assam Chah Janagusthiya Samannay Kala Kshetra	0.00
5.00	35.00	35.00	4750 Renovation of Tea Tribes Rest House at Shillong 000 (No Sub-Sub Head) 13 Major Works প্ৰধান কামসমূহ 99 Others অন্যান্য	0.00
5.00	35.00	35.00	Total 13-Major Works	0.00
5.00	35.00	35.00	Total 000-(No Sub-Sub Head)	0.00
5.00	35.00	35.00	Total 4750-Renovation of Tea Tribes Rest House at Shillong	0.00
			5926 Construction of Girls Hostel For Tea Tribes 000 (No Sub-Sub Head) 13 Major Works প্ৰধান কামসমূহ	

0.00	300.00	300.00	01 Normal সাধারণ	0.00
0.00	300.00	300.00	Total 13-Major Works	0.00
0.00	300.00	300.00	Total 000-(No Sub-Sub Head)	0.00
0.00	300.00	300.00	Total 5926-Construction of Girls Hostel For Tea Tribes	0.00
0.00	300.00	300.00	5927 Construction of Boys Hostel for Tea Tribes 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ	0.00
0.00	300.00	300.00	Total 13-Major Works	0.00
0.00	300.00	300.00	Total 000-(No Sub-Sub Head)	0.00
0.00	300.00	300.00	Total 5927-Construction of Boys Hostel for Tea Tribes	0.00
0.00	250.00	250.00	5974 Patients Guest House at Guwahati Medical Hospital for Tea Tribes People 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	250.00	250.00	Total 13-Major Works	0.00
0.00	250.00	250.00	Total 000-(No Sub-Sub Head)	0.00
0.00	250.00	250.00	Total 5974-Patients Guest House at Guwahati Medical Hospital for Tea Tribes People	0.00
0.00	13600.00	13600.00	6104 Jagannath Community and Skill Centre 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	13600.00	13600.00	Total 13-Major Works	0.00
0.00	13600.00	13600.00	Total 000-(No Sub-Sub Head)	0.00
0.00	13600.00	13600.00	Total 6104-Jagannath Community and Skill Centre	0.00
464.22	15960.00	15960.00	Total 800-Other Expenditure	0.00
			80 General সাধারণ 001 Direction and Administration	

9.78	20.00	20.00	0886 Directorate of Welfare of Plain Tribes & Backward Classes 000 (No Sub-Sub Head) 99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় <i>EE</i>	19.00
9.78	20.00	20.00	Total 99-Information Technology	19.00
9.78	20.00	20.00	Total 000-(No Sub-Sub Head)	19.00
9.78	20.00	20.00	Total 0886-Directorate of Welfare of Plain Tribes & Backward Classes	19.00
9.78	20.00	20.00	Total 001-Direction and Administration	19.00
7546.85	24738.00	24738.00	Capital Account Total	6520.51
78145.88	95152.30	96518.99	Grand Total (Revenue + Capital)	73810.51