

GRANT NO. 34-HOUSING & URBAN AFFAIRS (MUNICIPAL ADMINISTRATION)

মঞ্জুৰী নং ৩৪ - গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা (পৌৰ প্ৰশাসন)

Estimate of the amount required for the year ending 31st March,2026 to defray the expenses in connection with the Administration of "Housing & Urban Affairs (Municipal Administration)"

২০২৬ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "নগৰ উন্নয়ন - পৌৰ প্ৰশাসন"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	83505.66	10035.23	93540.89	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Urban Development Department"

নগৰ উন্নয়ন বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ উপ-শিতানসমূহ।

Actual 2023-24 প্ৰকৃত ব্যয়	Budget Estimates 2024-25 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2024-25 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2025-26 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
74958.42	81344.47	91731.63	<u>PART - I - DETAILS</u> প্ৰথম খণ্ডৰ বিশদ বিৱৰণ 2217 Urban Development নগৰ উন্নয়ন	83505.66

3.23	15962.32	117381.80	4217 Capital Outlay on Urban Development	9940.23
			নগৰ উন্নয়নৰ বাবে মূলধনী ব্যয়	
170.98	350.00	350.00	6217 Loans for Urban Development	95.00
			নগৰ উন্নয়নৰ বাবে বাবে ঋণ	
75132.63	97656.79	209463.43	Grand Total	93540.89
			PART - II - DETAILS	
			দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ	
			Revenue Account	
			ৰাজহ শিতান	
			B. Social Services	
			খ.সামাজিক সেৱা	
			(c) Water Supply, Sanitation, Housing and Urban Development	
			পানী যোগান, অনায়ম, গৃহ নিৰ্মান আৰু নগৰ উন্নয়ন	
			2217 Urban Development	
			নগৰ উন্নয়ন	
			05 Other Urban Development Schemes	
			অন্যান্য নগৰ উন্নয়ন আঁচনি	
0.00	50.00	50.00	001 Direction and Administration	0.95
0.00	36.20	36.20	053 Maintenance and Repairs	18.45
			Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	
1138.07	1077.55	1077.55	191	1156.47
			স্থানীয় নিকায় নিগম, নগৰ উন্নয়ন প্ৰাধিকৰণ, চহৰ উন্নয়ন পৰিষদ আদিলৈ সাহায্য	
9229.18	1497.47	1497.47	192 Assistance to Municipalities/ Town Committees	1535.10
			নগৰ সমিতি পৌৰসভালৈ দিয়া সাহায্য	
415.50	491.96	491.96	789 Special Component Plan for Scheduled Castes	400.62
79.41	94.02	94.02	796 Tribal Area Sub-plan	76.57
1351.76	1600.50	1600.50	800 Other Expenditure	777.80
			অন্যান্য ব্যয়	

12213.92	4847.70	4847.70	Total 05-Other Urban Development Schemes	3965.96
451.98	1695.12	1695.12	80 General সাধাৰণ 001 Direction and Administration	4322.70
62292.56	74410.65	84797.81	নিৰ্দেশনা আৰু প্ৰশাসন 192 Assistnace to Municipalities/ Town Committees	74838.00
0.00	391.00	391.00	নগৰ সমিতি পৌৰসভালৈ দিয়া সাহায্য 800 Other Expenditure	379.00
-0.04	0.00	0.00	অন্যান্য ব্যয় 911 Deduct Recoveries of Overpayments	0.00
			অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন	
62744.50	76496.77	86883.93	Total 80-General	79539.70
74958.42	81344.47	91731.63	Revenue Account Total	83505.66
			Capital Account মূলধন শিতান	
			B. Capital Account of Social Services	
			খ. সমাজ সেৱাৰ মূলধনী হিচাপ	
			(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	
			4217 Capital Outlay on Urban Development	
			নগৰ উন্নয়নৰ বাবে মূলধনী ব্যয়	
			03 Integrated Development of Small & Medium	
			ক্ষুদ্ৰ আৰু মাধ্যম নগৰ সংহত বিকাশ	
0.00	0.00	101419.48	001 Direction and Administration	0.00
0.00	5700.00	5700.00	051 Construction Expenditure	3515.00
0.00	0.01	0.01	052 Machinery and Equipment	0.00

0.00	5700.01	107119.49	Total 03-Integrated Development of Small & Medium	3515.00
3.23 0.00	5.64 10256.67	5.64 10256.67	60 Other Urban Development Schemes 001 Direction and Administration 051 Construction	6.84 6418.39
3.23	10262.31	10262.31	Total 60-Other Urban Development Schemes	6425.23
170.98	350.00	350.00	6217 Loans for Urban Development নগৰ উন্নয়নৰ বাবে বাবে ঋণ 60 Other Urban Development Schemes অন্যান্য নগৰ উন্নয়ন অাঁচনি 800 Other Loans অন্যান্য ঋণ	95.00
170.98	350.00	350.00	Total 60-Other Urban Development Schemes	95.00
174.21	16312.32	117731.80	Capital Account Total	10035.23
75132.63	97656.79	209463.43	Grand Total (Revenue + Capital)	93540.89
			PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ.সামাজিক সেৱা (c) Water Supply, Sanitation, Housing and Urban Development পানী যোগান, অনায়ম, গৃহ নিৰ্মান আৰু নগৰ উন্নয়ন 2217 Urban Development নগৰ উন্নয়ন 05 Other Urban Development Schemes	

			অন্যান্য নগৰ উন্নয়ন আঁচনি	
			001 Direction and Administration	
			2407 Implementation of e-governance	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধাৰণ	
				EE 0.95
0.00	50.00	50.00	99 Others অন্যান্য	0.00
0.00	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	0.95
0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.95
0.00	50.00	50.00	Total 2407-Implementation of e-governance	0.95
0.00	50.00	50.00	Total 001-Direction and Administration	0.95
			053 Maintenance and Repairs	
			1589 Infrastructure Development in ULBs	
			000 (No Sub-Sub Head)	
			17 Maintenance ৰক্ষণাবেক্ষণ	
0.00	36.20	36.20	02 Road & Bridges পথ আৰু দলং	
				EE 18.45
0.00	36.20	36.20	Total 17-Maintenance	18.45
0.00	36.20	36.20	Total 000-(No Sub-Sub Head)	18.45
0.00	36.20	36.20	Total 1589-Infrastructure Development in ULBs	18.45
0.00	36.20	36.20	Total 053-Maintenance and Repairs	18.45
			Assistance to Local Bodies Corporations, Urban 191 Development Authorities, Town Improvement Boards, etc.	
			স্থানীয় নিকায় নিগম, নগৰ উন্নয়ন প্ৰাধিকৰণ, চহৰ উন্নয়ন পৰিষদ আদিলৈ সাহায্য	

			0795 ASSAM URBAN WATER SUPPLY & SEWERAGE BOARD (AUWSS)	
			000 (No Sub-Sub Head)	
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ	
720.00	1020.90	1020.90	99 Others	
			অন্যান্য	
			EE	1102.66
720.00	1020.90	1020.90	Total 31-Grants-in-aid General (Salary)	1102.66
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal	
			সাধাৰণ	
			EE	53.81
0.00	56.65	56.65	99 Others	0.00
			অন্যান্য	
0.00	56.65	56.65	Total 32-Grants-in-aid General (Non-Salary)	53.81
720.00	1077.55	1077.55	Total 000-(No Sub-Sub Head)	1156.47
720.00	1077.55	1077.55	Total 0795-ASSAM URBAN WATER SUPPLY & SEWERAGE BOARD (AUWSS)	1156.47
			2684 Construction of Water Supply and Sewerage Treatment Plants	
			000 (No Sub-Sub Head)	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
418.07	0.00	0.00	99 Others	0.00
			অন্যান্য	
418.07	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
418.07	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
418.07	0.00	0.00	Total 2684-Construction of Water Supply and Sewerage Treatment Plants	0.00
1138.07	1077.55	1077.55	Total 191-Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	1156.47

			192 Assistance to Municipalities/ Town Committees নগৰ সমিতি পৌৰসভালৈ দিয়া সাহায্য	
			0103 Solar Street Light to ULBs 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
2000.00	0.00	0.00	99 Others অন্যান্য	0.00
2000.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
2000.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
2000.00	0.00	0.00	Total 0103-Solar Street Light to ULBs	0.00
			1589 Infrastructure development in ULBs 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	0.01	0.01	70 Disaster Risk Reduction SOPD-G	57.00
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	57.00
			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
7081.93	0.00	0.00	99 Others অন্যান্য	0.00
7081.93	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
7081.93	0.01	0.01	Total 000-(No Sub-Sub Head)	57.00
7081.93	0.01	0.01	Total 1589-Infrastructure development in ULBs	57.00
			2407 Implementation of e-Governance 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	

7.31	0.00	0.00	99 Others অন্যান্য	0.00
7.31	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
7.31	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
7.31	0.00	0.00	Total 2407-Implementation of e-Governance	0.00
0.00	1468.10	1468.10	Installation of water supply plants 5216 in MBs and TCS under recommendation of ASFC 705 Municipalities 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
0.00	29.36	29.36	98 Arrears বকেয়া TG-SFC	1468.10
			99 Others অন্যান্য TG-SFC	10.00
0.00	1497.46	1497.46	Total 35-Grants for creation of Capital Assets	1478.10
0.00	1497.46	1497.46	Total 705-Municipalities	1478.10
0.00	1497.46	1497.46	Total 5216-Installation of water supply plants in MBs and TCS under recommendation of ASFC	1478.10
15.51	0.00	0.00	5903 Street light to ULBs 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
			99 Others অন্যান্য	0.00
15.51	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
15.51	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
15.51	0.00	0.00	Total 5903-Street light to ULBs	0.00
124.43	0.00	0.00	6145 Legacy Waste Remediation/Treatment 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
			99 Others	0.00

			অন্যান্য	
124.43	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
124.43	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
124.43	0.00	0.00	Total 6145-Legacy Waste Remediation/Treatment	0.00
9229.18	1497.47	1497.47	Total 192-Assistance to Municipalities/ Town Committees	1535.10
			789 Special Component Plan for Scheduled Castes	
			4093 National Urban Livelihood Mission (NULM)	
			927 Central Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	
				CSS
373.95	442.76	442.76	99 Others	360.56
			অন্যান্য	0.00
373.95	442.76	442.76	Total 32-Grants-in-aid General (Non-Salary)	360.56
373.95	442.76	442.76	Total 927-Central Share	360.56
			928 State Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	
				SOPD-SS
41.55	49.20	49.20	99 Others	40.06
			অন্যান্য	0.00
41.55	49.20	49.20	Total 32-Grants-in-aid General (Non-Salary)	40.06
41.55	49.20	49.20	Total 928-State Share	40.06
415.50	491.96	491.96	Total 4093-National Urban Livelihood Mission (NULM)	400.62
415.50	491.96	491.96	Total 789-Special Component Plan for Scheduled Castes	400.62
			796 Tribal Area Sub-plan	
			4093 National Urban Livelihood Mission (NULM)	
			927 Central Share	
			32 Grants-in-aid General (Non-Salary)	

			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	
				CSS
71.47	84.62	84.62	99 Others অন্যান্য	68.91 0.00
71.47	84.62	84.62	Total 32-Grants-in-aid General (Non-Salary) 68.91	
71.47	84.62	84.62	Total 927-Central Share 68.91	
			928 State Share 32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	
				SOPD-SS
7.94	9.40	9.40	99 Others অন্যান্য	7.66 0.00
7.94	9.40	9.40	Total 32-Grants-in-aid General (Non-Salary) 7.66	
7.94	9.40	9.40	Total 928-State Share 7.66	
79.41	94.02	94.02	Total 4093-National Urban Livelihood Mission (NULM) 76.57	
79.41	94.02	94.02	Total 796-Tribal Area Sub-plan 76.57	
			800 Other Expenditure অন্যান্য ব্যয়	
			4093 National Urban Livelihood Mission (NULM)	
			927 Central Share 32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	
				CSS
1216.58	1440.45	1440.45	99 Others অন্যান্য	700.00 0.00
1216.58	1440.45	1440.45	Total 32-Grants-in-aid General (Non-Salary) 700.00	
1216.58	1440.45	1440.45	Total 927-Central Share 700.00	
			928 State Share 32 Grants-in-aid General (Non-Salary)	

			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	
			SOPD-SS	77.78
135.18	160.05	160.05	99 Others অন্যান্য	0.00
135.18	160.05	160.05	Total 32-Grants-in-aid General (Non-Salary)	77.78
135.18	160.05	160.05	Total 928-State Share	77.78
1351.76	1600.50	1600.50	Total 4093-National Urban Livelihood Mission (NULM)	777.88
			SH(CTA) Mukhyamantri Mahila Udyamita Abhijan -Nogoria 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	
			SOPD-G	0.01
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	Total SH(CTA)-Mukhyamantri Mahila Udyamita Abhijan -Nogoria	0.01
			SH(CTA) Scooters/Scooties to Community Resource Persons 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	
			SOPD-G	0.01
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	Total SH(CTA)-Scooters/Scooties to Community Resource Persons	0.01
1351.76	1600.50	1600.50	Total 800-Other Expenditure	777.80
			80 General সাধারণ 001 Direction and Administration	

			নির্দেশনা আৰু প্ৰশাসন	
			0801 Directorate of Municipal Administration	
			000 (No Sub-Sub Head)	
			01 Salaries	
			দৰমহা	
431.76	1595.85	1595.85	01 Pay	
			দৰমহা	
			EE	3438.78
0.00	5.00	5.00	12 Arrear Salary/DA	
			বকেয়া দৰমহা /মৰগীয়া বানচ	
			EE	709.27
0.00	1.97	1.97	62 Helper Allowance	
			EE	1.97
431.76	1602.82	1602.82	Total 01-Salaries	4150.02
			02 Wages	
			মজুৰি	
0.54	0.47	0.47	06 Part Time Sweeper	
			অংশকালীন চাফাই কৰ্মী	
			EE	0.01
0.54	0.47	0.47	Total 02-Wages	0.01
			03 Travel Expenses	
			ভ্ৰমণ খৰচ	
0.77	10.00	10.00	01 Regular	
			নিয়মিত	
			EE	4.75
0.77	10.00	10.00	Total 03-Travel Expenses	4.75
			04 Office Expenses	
			কাৰ্য্যালয় ব্যয়	
0.00	0.15	0.15	01 Postage Stamp	
			ডাক টিকট	
			EE	0.14
0.00	0.38	0.38	02 Telephone Charge	
			টেলিফোন মাচুল	
			EE	0.11
16.39	13.16	13.16	03 Electricity and Water Charge	
			বিদ্যুৎ আৰু পানীৰ মাচুল	
			EE	15.63
0.00	2.72	2.72	05 Stationery and Printing of Forms	
			লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ	
			EE	2.84
0.00	0.38	0.38	07 Liveries	
			পোছাকি ভাট্টা	
			EE	0.36
0.00	2.48	2.48	08 Maintenance of Vehicles	

			কর্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি <i>EE</i>	2.36
0.00	2.48	2.48	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি <i>EE</i>	2.36
0.00	0.15	0.15	10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা <i>EE</i>	0.10
0.00	10.00	10.00	11 Refreshment Expenses লঘু আহাৰৰ ব্যয় <i>EE</i>	4.75
0.00	0.00	0.00	12 Other Contingency অন্যান্য উপনিমিত্ত <i>EE</i>	2.03
0.00	0.01	0.01	13 Hiring of Staff Vehicles কর্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া <i>EE</i>	1.90
0.00	1.95	1.95	99 Others অন্যান্য	0.00
16.39	33.86	33.86	Total 04-Office Expenses	32.58
2.52	22.00	22.00	05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল <i>EE</i>	20.90
2.52	22.00	22.00	Total 05-Payment for Professional and Special Services	20.90
0.00	0.01	0.01	15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি <i>EE</i>	0.01
0.00	0.01	0.01	Total 15-Machinery and Equipment / Tools & Plants	0.01
0.00	4.95	4.95	17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ <i>EE</i>	5.17
0.00	0.00	0.00	05 Asset Maintenance	

			সম্পত্তি ব্যৱস্থাপনা	
			EE	19.00
0.00	4.95	4.95	Total 17-Maintenance	24.17
			26 Other Charges অন্যান্য মাচুল	
0.00	1.00	1.00	02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা	
			EE	0.95
0.00	20.00	20.00	03 Training প্ৰশিক্ষণ	
			EE	42.75
0.00	0.01	0.01	04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ	
			EE	46.55
0.00	21.01	21.01	Total 26-Other Charges	90.25
451.98	1695.12	1695.12	Total 000-(No Sub-Sub Head)	4322.69
451.98	1695.12	1695.12	Total 0801-Directorate of Municipal Administration	4322.69
			SH(CTA) Provincialization of Municipality Employees 000 (No Sub-Sub Head)	
			01 Salaries দৰমহা	
0.00	0.00	0.00	01 Pay দৰমহা	
			EE	0.01
0.00	0.00	0.00	Total 01-Salaries	0.01
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	Total SH(CTA)-Provincialization of Municipality Employees	0.01
451.98	1695.12	1695.12	Total 001-Direction and Administration	4322.70
			192 Assistnace to Municipalities/ Town Committees নগৰ সমিতি পৌৰসভালৈ দিয়া সাহাৰ্য	
			2185 Urban Development (Municipal Election) 000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধাৰণ	
			EE	190.86
0.00	306.61	306.61	99 Others	0.00

			অন্যান্য	
0.00	306.61	306.61	Total 32-Grants-in-aid General (Non-Salary)	190.86
0.00	306.61	306.61	Total 000-(No Sub-Sub Head)	190.86
0.00	306.61	306.61	Total 2185-Urban Development (Municipal Election)	190.86
0.00	160.00	160.00	Market Complex Barpeta Road 2514 MB under award of State Finance Commission 705 Municipalities 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 98 Arrears বকেয়া TG-SFC	100.00
0.00	160.00	160.00	Total 35-Grants for creation of Capital Assets	100.00
0.00	160.00	160.00	Total 705-Municipalities	100.00
0.00	160.00	160.00	Total 2514-Market Complex Barpeta Road MB under award of State Finance Commission	100.00
0.00	3750.00	3750.00	4614 Safai Karmachari Colony 705 Municipalities 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য TG-SFC	1900.00
0.00	3750.00	3750.00	Total 35-Grants for creation of Capital Assets	1900.00
0.00	3750.00	3750.00	Total 705-Municipalities	1900.00
0.00	3750.00	3750.00	Total 4614-Safai Karmachari Colony	1900.00
0.00	0.00	0.00	Untied Basic Grant-Central 4648 Finance Commission- Urban Local Bodies 689 Interest Payments 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ TG-CFC	1.00

349.39	245.52	245.52	98 Arrears বকেয়া	TG-CFC	245.52
0.00	1.00	1.00	99 Others অন্যান্য		0.00
349.39	246.52	246.52	Total 32-Grants-in-aid General (Non-Salary)		246.52
349.39	246.52	246.52	Total 689-Interest Payments		246.52
			692 General Basic Grant (Municipalities)		
			32 Grants-in-aid General (Non-Salary)		
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)		
0.00	0.00	0.00	01 Normal সাধারণ	TG-CFC	10.00
21632.00	22884.00	22884.00	98 Arrears বকেয়া	TG-CFC	24206.00
0.00	10.00	10.00	99 Others অন্যান্য		0.00
21632.00	22894.00	22894.00	Total 32-Grants-in-aid General (Non-Salary)		24216.00
21632.00	22894.00	22894.00	Total 692-General Basic Grant (Municipalities)		24216.00
21981.39	23140.52	23140.52	Total 4648-Untied Basic Grant-Central Finance Commission- Urban Local Bodies		24462.52
			4649 Tied Grant - Central Finance Commission - Urban Local Bodies		
			689 Interest Payments		
			32 Grants-in-aid General (Non-Salary)		
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)		
0.00	0.00	0.00	01 Normal সাধারণ	TG-CFC	1.00
0.00	368.28	368.28	98 Arrears বকেয়া	TG-CFC	200.00
469.08	1.00	1.00	99 Others অন্যান্য		0.00
469.08	369.28	369.28	Total 32-Grants-in-aid General (Non-Salary)		201.00
469.08	369.28	369.28	Total 689-Interest Payments		201.00

			692 General Basic Grant (Municipalities)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধারণ	
				TG-CFC 10.00
31885.00	33386.00	43273.15	98 Arrears বকেয়া	
				TG-CFC 36310.00
0.00	10.00	10.00	99 Others অন্যান্য	0.00
31885.00	33396.00	43283.15	Total 32-Grants-in-aid General (Non-Salary)	36320.00
31885.00	33396.00	43283.15	Total 692-General Basic Grant (Municipalities)	36320.00
32354.08	33765.28	43652.43	Total 4649-Tied Grant - Central Finance Commission - Urban Local Bodies	36521.00
			5441 Town Hall 705 Municipalities	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
0.00	744.00	744.00	99 Others অন্যান্য	
				TG-SFC 100.00
0.00	744.00	744.00	Total 35-Grants for creation of Capital Assets	100.00
0.00	744.00	744.00	Total 705-Municipalities	100.00
0.00	744.00	744.00	Total 5441-Town Hall	100.00
			5463 Award of Central Finance Commission	
			689 Interest Payments সুত পৰিশোধ	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা)	
0.00	500.00	500.00	98 Arrears বকেয়া	0.00
0.00	500.00	500.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	500.00	500.00	Total 689-Interest Payments	0.00

0.00	500.00	500.00	Total 5463-Award of Central Finance Commission	0.00
0.00	0.00	500.00	5665 Swatch Bharat Abhiyan 927 Central Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
0.00	0.00	500.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	500.00	Total 927-Central Share	0.00
0.00	0.00	500.00	Total 5665-Swatch Bharat Abhiyan	0.00
6992.50	7191.00	7191.00	5710 State Finance Commission (Revenue Gap) 705 Municipalities 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য TG-SFC	7191.00
6992.50	7191.00	7191.00	Total 32-Grants-in-aid General (Non-Salary)	7191.00
6992.50	7191.00	7191.00	Total 705-Municipalities	7191.00
6992.50	7191.00	7191.00	Total 5710-State Finance Commission (Revenue Gap)	7191.00
0.00	2387.00	2387.00	5794 Specific Grant under Award of State Finance Commission - ULB's 705 Municipalities 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 98 Arrears বকেয়া TG-SFC	2387.00
0.00	96.24	96.24	99 Others অন্যান্য TG-SFC	96.24
0.00	2483.24	2483.24	Total 35-Grants for creation of Capital Assets	2483.24
0.00	2483.24	2483.24	Total 705-Municipalities	2483.24

0.00	2483.24	2483.24	Total 5794-Specific Grant under Award of State Finance Commission - ULB's	2483.24
414.31	1200.00	1200.00	6119 Additional Grant -under SFC award 705 Municipalities 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 98 Arrears বকেয়া TG-SFC	1200.00
414.31	1200.00	1200.00	Total 35-Grants for creation of Capital Assets	1200.00
414.31	1200.00	1200.00	Total 705-Municipalities	1200.00
414.31	1200.00	1200.00	Total 6119-Additional Grant -under SFC award	1200.00
353.76	0.00	0.00	6128 IHHL/CT/PT/AT under Swachh Bharat Mission-Urban 927 Central Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	0.00
353.76	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
353.76	0.00	0.00	Total 927-Central Share	0.00
39.32	0.00	0.00	928 State Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য	0.00
39.32	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
39.32	0.00	0.00	Total 928-State Share	0.00
393.08	0.00	0.00	Total 6128-IHHL/CT/PT/AT under Swachh Bharat Mission-Urban	0.00
			6130 SWM under Swachh Bharat Mission-Urban 928 State Share	

			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
9.78	0.00	0.00	99 Others অন্যান্য	0.00
9.78	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
9.78	0.00	0.00	Total 928-State Share	0.00
9.78	0.00	0.00	Total 6130-SWM under Swachh Bharat Mission-Urban	0.00
			6131 IEC & BC under Swachh Bharat Mission-Urban 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	653.00	653.00	99 Others অন্যান্য CSS	333.34
0.00	653.00	653.00	Total 32-Grants-in-aid General (Non-Salary)	333.34
0.00	653.00	653.00	Total 927-Central Share	333.34
			928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	72.56	72.56	99 Others অন্যান্য SOPD-SS	0.01
0.00	72.56	72.56	Total 32-Grants-in-aid General (Non-Salary)	0.01
0.00	72.56	72.56	Total 928-State Share	0.01
0.00	725.56	725.56	Total 6131-IEC & BC under Swachh Bharat Mission-Urban	333.35
			Capacity Building, SD & KM 6132 under Swachh Bharat Mission-Urban 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	400.00	400.00	99 Others	

			অন্যান্য	
			CSS	333.34
0.00	400.00	400.00	Total 32-Grants-in-aid General (Non-Salary)	333.34
			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
132.68	0.00	0.00	99 Others অন্যান্য	0.00
132.68	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
132.68	400.00	400.00	Total 927-Central Share	333.34
			928 State Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	44.44	44.44	99 Others অন্যান্য	
			SOPD-SS	0.01
0.00	44.44	44.44	Total 32-Grants-in-aid General (Non-Salary)	0.01
			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
14.74	0.00	0.00	99 Others অন্যান্য	0.00
14.74	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
14.74	44.44	44.44	Total 928-State Share	0.01
147.42	444.44	444.44	Total 6132-Capacity Building, SD & KM under Swachh Bharat Mission-Urban	333.35
			7223 Safai Karmachari's Insurance Scheme 000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধাৰণ	
			SOPD-G	22.68
0.00	0.00	0.01	99 Others অন্যান্য	0.00

0.00	0.00	0.01	Total 32-Grants-in-aid General (Non-Salary)	22.68
0.00	0.00	0.01	Total 000-(No Sub-Sub Head)	22.68
0.00	0.00	0.01	Total 7223-Safai Karmachari's Insurance Scheme	22.68
62292.56	74410.65	84797.81	Total 192-Assistance to Municipalities/ Town Committees	74838.00
			800 Other Expenditure অন্যান্য ব্যয়	
			4612 Development of MIS, DMA 705 Municipalities	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	369.00	369.00	98 Arrears বকেয়া	
			TG-SFC	369.00
0.00	22.00	22.00	99 Others অন্যান্য	
			TG-SFC	10.00
0.00	391.00	391.00	Total 32-Grants-in-aid General (Non-Salary)	379.00
0.00	391.00	391.00	Total 705-Municipalities	379.00
0.00	391.00	391.00	Total 4612-Development of MIS, DMA	379.00
0.00	391.00	391.00	Total 800-Other Expenditure	379.00
			911 Deduct Recoveries of Overpayments	
			অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন	
			0000 (No Sub Head)	
			000 (No Sub-Sub Head)	
			00 (No Detail Head)	
-0.04	0.00	0.00	00 NULL	0.00
-0.04	0.00	0.00	Total 00-(No Detail Head)	0.00
-0.04	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-0.04	0.00	0.00	Total 0000-(No Sub Head)	0.00
-0.04	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
74958.42	81344.47	91731.63	Revenue Account Total	83505.66
			Capital Account মূলধন শিতান	
			B. Capital Account of Social Services	
			খ. সমাজ সেৱাৰ মূলধনী হিচাপ	

			(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	
			4217 Capital Outlay on Urban Development নগৰ উন্নয়নৰ বাবে মূলধনী ব্যয়	
			03 Integrated Development of Small & Medium ক্ষুদ্র আৰু মাধ্যম নগৰ সংহত বিকাশ	
			001 Direction and Administration	
			7220 Solid Waste Management, Legacy Waste Management and Used Water Management system for compliance of Honorable NGT	
			000 (No Sub-Sub Head)	
			43 Transfer of fund for Infrastructural Assets	
0.00	0.00	101419.48	01 Normal	0.00
0.00	0.00	101419.48	Total 43-Transfer of fund for Infrastructural Assets	0.00
0.00	0.00	101419.48	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	101419.48	Total 7220-Solid Waste Management, Legacy Waste Management and Used Water Management system for compliance of Honorable NGT	0.00
0.00	0.00	101419.48	Total 001-Direction and Administration	0.00
			051 Construction Expenditure	
			1589 Infrastructure Development in ULBs	
			000 (No Sub-Sub Head)	
			43 Transfer of fund for Infrastructural Assets	
0.00	5000.00	5000.00	99 Others	
			<i>SOPD-G</i>	<i>2850.00</i>
0.00	5000.00	5000.00	Total 43-Transfer of fund for Infrastructural Assets	2850.00
0.00	5000.00	5000.00	Total 000-(No Sub-Sub Head)	2850.00
0.00	5000.00	5000.00	Total 1589-Infrastructure Development in ULBs	2850.00
			2684 Construction of Water Supply and Sewerage Treatment Plant	
			000 (No Sub-Sub Head)	

			43 Transfer of fund for Infrastructural Assets	
0.00	0.00	0.00	01 Normal	
				SOPD-G
				665.00
0.00	700.00	700.00	99 Others	0.00
0.00	700.00	700.00	Total 43-Transfer of fund for Infrastructural Assets	665.00
0.00	700.00	700.00	Total 000-(No Sub-Sub Head)	665.00
0.00	700.00	700.00	Total 2684-Construction of Water Supply and Sewerage Treatment Plant	665.00
0.00	5700.00	5700.00	Total 051-Construction Expenditure	3515.00
			052 Machinery and Equipment	
			5446 Solid Waste Disposal	
			000 (No Sub-Sub Head)	
			15 Machinery and Equipment / Tools & Plants	
			যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম	
0.00	0.01	0.01	01 Machinery and Equipment	0.00
			যন্ত্র আৰু সঁজুলি	
0.00	0.01	0.01	Total 15-Machinery and Equipment / Tools & Plants	0.00
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.01	0.01	Total 5446-Solid Waste Disposal	0.00
0.00	0.01	0.01	Total 052-Machinery and Equipment	0.00
			60 Other Urban Development Schemes	
			001 Direction and Administration	
			0801 Directorate of Municipal Administration	
			000 (No Sub-Sub Head)	
			04 Office Expenses	
			কাৰ্য্যালয় ব্যয়	
0.00	2.00	2.00	06 Furniture	
			আচ-বাব	
				EE
				2.09
0.00	2.00	2.00	Total 04-Office Expenses	2.09
			99 Information Technology	
			তথ্য আৰু প্ৰযুক্তি	
3.23	3.64	3.64	02 Purchase of Hardware	
			হাৰ্ডৱেৰ ক্ৰয়	
				EE
				4.75
3.23	3.64	3.64	Total 99-Information Technology	4.75
3.23	5.64	5.64	Total 000-(No Sub-Sub Head)	6.84

3.23	5.64	5.64	Total 0801-Directorate of Municipal Administration	6.84
3.23	5.64	5.64	Total 001-Direction and Administration	6.84
0.00	7250.00	7250.00	051 Construction 0103 Street Light to ULBs 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	4085.00
0.00	7250.00	7250.00	Total 13-Major Works	4085.00
0.00	7250.00	7250.00	Total 000-(No Sub-Sub Head)	4085.00
0.00	7250.00	7250.00	Total 0103-Street Light to ULBs	4085.00
0.00	566.00	566.00	IHHL/CT/PT/AT under Swachh 6128 Bharat Mission-Urban 927 Central Share 42 Transfer of fund for Buildings and Structures 01 Normal CSS	333.34
0.00	566.00	566.00	Total 42-Transfer of fund for Buildings and Structures	333.34
0.00	566.00	566.00	Total 927-Central Share	333.34
0.00	62.89	62.89	928 State Share 42 Transfer of fund for Buildings and Structures 01 Normal SOPD-SS	0.01
0.00	62.89	62.89	Total 42-Transfer of fund for Buildings and Structures	0.01
0.00	62.89	62.89	Total 928-State Share	0.01
0.00	628.89	628.89	Total 6128-IHHL/CT/PT/AT under Swachh Bharat Mission-Urban	333.35
0.00	1.00	1.00	6129 UWM under Swachh Bharat Mission Urban 927 Central Share 43 Transfer of fund for Infrastructural Assets 01 Normal CSS	0.02
0.00	1.00	1.00	Total 43-Transfer of fund for Infrastructural Assets	0.02
0.00	1.00	1.00	Total 927-Central Share	0.02
			928 State Share	

0.00	0.11	0.11	43 Transfer of fund for Infrastructural Assets 01 Normal <i>SOPD-SS</i>	0.01
0.00	0.11	0.11	Total 43-Transfer of fund for Infrastructural Assets	0.01
0.00	0.11	0.11	Total 928-State Share	0.01
0.00	1.11	1.11	Total 6129-UWM under Swachh Bharat Mission Urban	0.03
0.00	2139.00	2139.00	6130 SWM under Swachh Bharat Mission-Urban 927 Central Share 43 Transfer of fund for Infrastructural Assets 01 Normal <i>CSS</i>	2000.00
0.00	2139.00	2139.00	Total 43-Transfer of fund for Infrastructural Assets	2000.00
0.00	2139.00	2139.00	Total 927-Central Share	2000.00
0.00	237.67	237.67	928 State Share 43 Transfer of fund for Infrastructural Assets 01 Normal <i>SOPD-SS</i>	0.01
0.00	237.67	237.67	Total 43-Transfer of fund for Infrastructural Assets	0.01
0.00	237.67	237.67	Total 928-State Share	0.01
0.00	2376.67	2376.67	Total 6130-SWM under Swachh Bharat Mission-Urban	2000.01
0.00	10256.67	10256.67	Total 051-Construction	6418.39
0.00	350.00	350.00	6217 Loans for Urban Development নগৰ উন্নয়নৰ বাবে বাবে ঋণ 60 Other Urban Development Schemes অন্যান্য নগৰ উন্নয়ন অাঁচনি 800 Other Loans অন্যান্য ঋণ 1579 Loans to Urban Water Supply , Sewerage & Sanitation 000 (No Sub-Sub Head) 18 Loans ঋণ 01 Loan ঋণ	95.00
170.98	0.00	0.00	99 Others <i>SOPD-G</i>	0.00

অন্যান্য				
170.98	350.00	350.00	Total 18-Loans	95.00
170.98	350.00	350.00	Total 000-(No Sub-Sub Head)	95.00
170.98	350.00	350.00	Total 1579-Loans to Urban Water Supply , Sewerage & Sanitation	95.00
170.98	350.00	350.00	Total 800-Other Loans	95.00
174.21	16312.32	117731.80	Capital Account Total	10035.23
75132.63	97656.79	209463.43	Grand Total (Revenue + Capital)	93540.89