

GRANT NO. 33-RESIDENTIAL BUILDINGS  
মঞ্জুৰী নং ৩৩ - আৱাস গৃহ

Estimate of the amount required for the year ending 31st March,2026 to defray the expenses in connection with the Administration of "Residential Buildings"

২০২৬ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "আৱাস গৃহ"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                    | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>গৃহীত     | 279.08          | 41.80            | 320.88       |                                  |
| Charged<br>ধাৰ্য্য | 0.00            | 0.00             | 0.00         |                                  |

II-The heads under which this grant will be accounted for by the "Public Works Department"

লোক নিৰ্মাণ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ শিতানসমূহ।

| Actual 2023-24<br>প্রকৃত ব্যয় | Budget Estimates 2024-25<br>ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2024-25<br>সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                  | Budget Estimates 2025-26<br>ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|---|--|--|---|
| [1]                            | [3]   | [4]  | [5]  | [6]   |
| 149.76                         | 280.98  | 280.98   | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ              |   |
|                                |   |  | 2216 Housing<br>গৃহ নিৰ্মান (চৰকাৰী আৱাস ভৱন)                    | 279.08  |
| 0.00                           | 44.00   | 44.00  | 4216 Capital Outlay on Housing<br>গৃহ নিৰ্মানৰ বাবে মূলধনী ব্যয় | 41.80   |
| 149.76                         | 324.98  | 324.98   | Grand Total  | 320.88  |
|                                |   |  | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ          |   |
|                                |   |  | Revenue Account<br>ৰাজহ শিতান                                    |   |
|                                |   |  | B. Social Services<br>খ.সামাজিক সেৱা                             |   |

|        |        |        |  |        |
|--------|--------|--------|--|--------|
|        |        |        | (c) Water Supply, Sanitation, Housing and Urban Development<br>পানী যোগান, অনায়ম, গৃহ নিৰ্মান আৰু নগৰ উন্নয়ন<br>2216 Housing<br>গৃহ নিৰ্মান (চৰকাৰী আৱাস ভৱন)<br>01 Government Residential Buildings<br>চৰকাৰী বাসগৃহ<br>106 Construction General Pool accommodation<br>সাধাৰন পুঁজিৰ ব্যৱস্থা   |        |
| 149.76 | 280.98 | 280.98 |  | 279.08 |
| 149.76 | 280.98 | 280.98 | Total 01-Government Residential Buildings  | 279.08 |
| 149.76 | 280.98 | 280.98 | Revenue Account Total  | 279.08 |
|        |        |        | Capital Account<br>মূলধন শিতান<br>B. Capital Account of Social Services<br>খ. সমাজ সেৱাৰ মূলধনী হিচাপ<br>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development<br>4216 Capital Outlay on Housing<br>গৃহ নিৰ্মানৰ বাবে মূলধনী ব্যয়<br>01 Government Residential Buildings<br>চৰকাৰী বাসগৃহ<br>106 Construction General pool accommodation<br>সাধাৰন পুঁজিৰ ব্যৱস্থা |        |
| 0.00   | 44.00  | 44.00  |  | 41.80  |
| 0.00   | 44.00  | 44.00  | Total 01-Government Residential Buildings  | 41.80  |
| 0.00   | 44.00  | 44.00  | Capital Account Total  | 41.80  |
| 149.76 | 324.98 | 324.98 | Grand Total (Revenue + Capital)  | 320.88 |
|        |        |        | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ<br>Revenue Account<br>ৰাজহ শিতান<br>B. Social Services<br>খ. সামাজিক সেৱা<br>(c) Water Supply, Sanitation, Housing and Urban Development<br>পানী যোগান, অনায়ম, গৃহ নিৰ্মান আৰু<br>2216 Housing<br>গৃহ নিৰ্মান (চৰকাৰী আৱাস ভৱন)<br>01 Government Residential Buildings<br>চৰকাৰী বাসগৃহ  |        |

|        |        |        |  |           |
|--------|--------|--------|--|-----------|
|        |        |        | 106 Construction General Pool accommodation<br>সাধাৰন পুঁজিৰ ব্যৱস্থা                            |           |
|        |        |        | 1881 Maintenance and Repairs (a)<br>Ordinary Repairs   |           |
|        |        |        | 585 Work Charge  |           |
|        |        |        | 01 Salaries<br>দৰমহা   |           |
| 62.72  | 79.88  | 79.88  | 01 Pay<br>দৰমহা  |           |
|        |        |        |  | EE 87.87  |
| 0.00   | 1.10   | 1.10   | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া বানচ  |           |
|        |        |        |  | EE 1.21   |
| 62.72  | 80.98  | 80.98  | Total 01-Salaries  | 89.08     |
| 62.72  | 80.98  | 80.98  | Total 585-Work Charge  | 89.08     |
|        |        |        | PWD & all other dept. including<br>836 court cases, past liabilities including<br>court cases    |           |
|        |        |        | 17 Maintenance<br>ৰক্ষণাবেক্ষণ   |           |
| 87.04  | 200.00 | 200.00 | 01 Departmental Building<br>বিভাগীয় গৃহ   |           |
|        |        |        |  | EE 190.00 |
| 87.04  | 200.00 | 200.00 | Total 17-Maintenance   | 190.00    |
| 87.04  | 200.00 | 200.00 | Total 836-PWD & all other dept. including court<br>cases, past liabilities including court cases | 190.00    |
| 149.76 | 280.98 | 280.98 | Total 1881-Maintenance and Repairs (a)<br>Ordinary Repairs                                       | 279.08    |
| 149.76 | 280.98 | 280.98 | Total 106-Construction General Pool<br>accommodation   | 279.08    |
| 149.76 | 280.98 | 280.98 | Revenue Account Total  | 279.08    |
|        |        |        | Capital Account<br>মূলধন শিতান   |           |
|        |        |        | B. Capital Account of Social Services<br>খ. সমাজ সেৱাৰ মূলধনী হিচাপ                              |           |
|        |        |        | (c) Capital Account of Water Supply,<br>Sanitation, Housing and Urban Development                |           |
|        |        |        | 4216 Capital Outlay on Housing<br>গৃহ নিৰ্মানৰ বাবে মূলধনী ব্যয়                                 |           |
|        |        |        | 01 Government Residential Buildings<br>চৰকাৰী বাসগৃহ   |           |
|        |        |        | 106 Construction General pool<br>accommodation<br>সাধাৰন পুঁজিৰ ব্যৱস্থা                         |           |
|        |        |        | 0220 public works  |           |

|        |        |        |   |        |
|--------|--------|--------|---|--------|
|        |        |        | গড় কাপ্তানী  |        |
|        |        |        | 584 Works   |        |
|        |        |        | 13 Major Works                                      |        |
|        |        |        | প্রধান কামসমূহ                                      |        |
|        |        |        | 01 Normal   |        |
|        |        |        | সাধারণ  |        |
|        |        |        |   | SOPD-G |
| 0.00   | 44.00  | 44.00  |   | 41.80  |
| 0.00   | 44.00  | 44.00  | Total 13-Major Works                                | 41.80  |
| 0.00   | 44.00  | 44.00  | Total 584-Works                                     | 41.80  |
| 0.00   | 44.00  | 44.00  | Total 0220-public works                             | 41.80  |
| 0.00   | 44.00  | 44.00  | Total 106-Construction General pool<br>accomodation | 41.80  |
| 0.00   | 44.00  | 44.00  | Capital Account Total                               | 41.80  |
| 149.76 | 324.98 | 324.98 | Grand Total (Revenue + Capital)                     | 320.88 |