

GRANT NO. 31-HOUSING & URBAN AFFAIRS (TOWN AND COUNTRY PLANNING)
 মঞ্জুৰী নং ৩১ - গৃহ নিৰ্মাণ আৰু নগৰ পৰিক্ৰমা (নগৰ আৰু গাঁও পৰিকল্পনা)

Estimate of the amount required for the year ending 31st March,2026 to defray the expenses in connection with the Administration of "Housing & Urban Affairs (Town and Country Planning)"

২০২৬ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "চহৰ আৰু নগৰ উন্নয়ন পৰিকল্পনা"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	44611.82	38241.04	82852.86	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Urban Development Department"

নগৰ উন্নয়ন বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ উপ-শিতানসমূহ।

Actual 2023-24 প্ৰকৃত ব্যয়	Budget Estimates 2024-25 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2024-25 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2025-26 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
			PART - I - DETAILS	
			প্ৰথম খণ্ডৰ বিশদ বিৱৰণ	
263.74	673.17	673.17	2215 Water Supply & Sanitation পানী যোগান, অনাময়, গৃহ নিৰ্মাণ	519.56
97258.97	70964.27	75607.28	2217 Urban Development নগৰ উন্নয়ন	44092.26
-349.01	46874.77	48074.77	4217 Capital Outlay on Urban Development	38241.04

নগৰ উন্নয়নৰ বাবে মূলধনী ব্যয়			
97173.70	118512.21	124355.22	Grand Total 82852.86
PART - II - DETAILS			
দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ			
Revenue Account			
ৰাজহ শিতান			
B. Social Services			
খ .সামাজিক সেৱা			
(c) Water Supply, Sanitation, Housing and Urban Development			
পানী যোগান, অনাময়, গৃহ নিৰ্মান আৰু নগৰ উন্নয়ন			
2215 Water Supply & Sanitation			
পানী যোগান, অনাময়, গৃহ নিৰ্মান			
02 Sewerage and Sanitation			
পয়-প্ৰণালী আৰু অনাময়			
263.74	673.17	673.17	107 Sewerage Services 519.56
নলা নৰ্দমা সম্পৰ্কীয় সেৱা			
263.74	673.17	673.17	Total 02-Sewerage and Sanitation 519.56
2217 Urban Development			
নগৰ উন্নয়ন			
03 Integrated Development of Small and Medium Towns			
ক্ষুদ্ৰ আৰু মজলীয়া চহৰৰ সংহত উন্নয়ন			
3024.41	5447.88	5447.88	001 Direction and Administration 4281.57
নিৰ্দেশনা আৰু প্ৰশাসন			
47537.97	34142.44	38785.45	051 Construction 24103.81
11601.41	16017.20	16017.20	789 Special Component Plan for Schedule Caste 6000.02
6129.58	14491.20	14491.20	796 Tribal Area Sub plan 9082.42
29000.60	865.55	865.55	800 Other Expenditure 624.44
অন্যান্য ব্যয়			
-0.02	0.00	0.00	911 Deduct Recoveries of Overpayments 0.00
অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন			
97293.95	70964.27	75607.28	Total 03-Integrated Development of Small and Medium Towns 44092.26
80 General			
সাধাৰণ			
-34.98	0.00	0.00	911 Deduct Recoveries of Overpayments 0.00

			অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন	
-34.98	0.00	0.00	Total 80-General	0.00
97522.71	71637.44	76280.45	Revenue Account Total	44611.82
			Capital Account মূলধন শিতান B. Capital Account of Social Services খ. সমাজ সেৱাৰ মূলধনী হিচাপ (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	
			4217 Capital Outlay on Urban Development নগৰ উন্নয়নৰ বাবে মূলধনী ব্যয় 01 State Capital Development ৰাজ্যিক পুঁজি উন্নয়ন	
-366.11	0.00	0.00	911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন	0.00
-366.11	0.00	0.00	Total 01-State Capital Development	0.00
			03 Integrated Development of Small & Medium ক্ষুদ্র আৰু মাধ্যম নগৰ সংহত বিকাশ	
17.10	10390.01	10390.01	001 Direction and Administration	10241.30
0.00	12141.00	12141.00	051 Construction Expenditure	21999.74
0.00	24343.76	25543.76	800 Other Expenditure অন্যান্য ব্যয়	6000.00
17.10	46874.77	48074.77	Total 03-Integrated Development of Small & Medium	38241.04
-349.01	46874.77	48074.77	Capital Account Total	38241.04
97173.70	118512.21	124355.22	Grand Total (Revenue + Capital)	82852.86
			PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ. সামাজিক সেৱা (c) Water Supply, Sanitation, Housing and Urban Development পানী যোগান, অনায়ম, গৃহ নিৰ্মান আৰু নগৰ উন্নয়ন 2215 Water Supply & Sanitation	

			পানী যোগান, অনাময়, গৃহ নিৰ্মান	
			02 Sewerage and Sanitation পয়-প্রণালী আৰু অনাময়	
			107 Sewerage Services নলা নৰ্দমা সম্পৰ্কীয় সেৱা	
			0005 Guwahati Drainage & Sewerage Services	
			000 (No Sub-Sub Head)	
			01 Salaries দৰমহা	
259.94	320.20	320.20	01 Pay দৰমহা	
				EE
				325.53
0.00	0.01	0.01	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	0.00
259.94	320.21	320.21	Total 01-Salaries	325.53
			02 Wages মজুৰি	
0.12	0.18	0.18	99 Others অন্যান্য	
				EE
				0.24
0.12	0.18	0.18	Total 02-Wages	0.24
			03 Travel Expenses ভ্ৰমণ খৰচ	
0.00	0.00	0.00	01 Regular নিয়মিত	
				EE
				1.43
0.00	0.80	0.80	99 Others (Including Arrears) অন্যান্য (বকেয়া অন্তর্ভুক্ত)	0.00
0.00	0.80	0.80	Total 03-Travel Expenses	1.43
			04 Office Expenses কাৰ্য্যালয় ব্যয়	
0.14	0.05	0.05	01 Postage Stamp ডাক টিকট	
				EE
				0.05
0.00	0.18	0.18	02 Telephone Charge টেলিফোন মাচুল	
				EE
				0.17
0.00	0.45	0.45	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	
				EE
				0.43
0.00	0.00	0.00	12 Other Contingency অন্যান্য উপনিমিত্ত	
				EE
				0.76
0.00	0.80	0.80	99 Others	0.00

			অন্যান্য	
0.14	1.48	1.48	Total 04-Office Expenses	1.41
			17 Maintenance ৰক্ষণাবেক্ষণ	
0.00	0.00	0.00	01 Departmental Building বিভাগীয় গৃহ	
			<i>EE</i>	0.95
0.00	0.50	0.50	99 Others অন্যান্য	0.00
0.00	0.50	0.50	Total 17-Maintenance	0.95
260.20	323.17	323.17	Total 000-(No Sub-Sub Head)	329.56
260.20	323.17	323.17	Total 0005-Guwahati Drainage & Sewerage Services	329.56
			1718 Drainage Master plan for other Towns of State	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধাৰণ	
			<i>SOPD-G</i>	190.00
3.54	350.00	350.00	99 Others অন্যান্য	0.00
3.54	350.00	350.00	Total 32-Grants-in-aid General (Non-Salary)	190.00
3.54	350.00	350.00	Total 000-(No Sub-Sub Head)	190.00
3.54	350.00	350.00	Total 1718-Drainage Master plan for other Towns of State	190.00
263.74	673.17	673.17	Total 107-Sewerage Services	519.56
			2217 Urban Development নগৰ উন্নয়ন	
			03 Integrated Development of Small and Medium Towns	
			ক্ষুদ্র আৰু মজলীয়া চহৰৰ সংহত উন্নয়ন	
			001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	
			0794 Planning Wing	
			000 (No Sub-Sub Head)	
			01 Salaries দৰমহা	
2391.26	3070.41	3070.41	01 Pay দৰমহা	
			<i>EE</i>	3313.13
0.00	0.01	0.01	12 Arrear Salary/DA	0.00

				বকেয়া দৰমহা /মৰগীয়া বানচ	
2391.26	3070.42	3070.42	Total 01-Salaries		3313.13
			02 Wages মজুৰি		
0.00	1.08	1.08	04 Bungalow Peon বাংলো পিয়ন		0.00
1.49	1.08	1.08	06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী		
				EE	1.08
0.00	0.00	0.00	23 Cleaner চাফাইৱালা		
				EE	1.50
0.00	1.50	1.50	99 Others অন্যান্য		0.00
1.49	3.66	3.66	Total 02-Wages		2.58
			03 Travel Expenses ভ্ৰমণ খৰচ		
0.00	0.00	0.00	01 Regular নিয়মিত		
				EE	4.56
2.65	4.60	4.60	99 Others (Including Arrears) অন্যান্য (বকেয়া অন্তর্ভুক্ত)		0.00
2.65	4.60	4.60	Total 03-Travel Expenses		4.56
			04 Office Expenses কাৰ্য্যালয় ব্যয়		
0.00	0.80	0.80	01 Postage Stamp ডাক টিকট		
				EE	0.76
0.00	6.00	6.00	02 Telephone Charge টেলিফোন মাচুল		
				EE	5.70
20.06	13.00	13.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল		
				EE	12.83
0.00	0.50	0.50	08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি		
				EE	0.95
0.00	1.20	1.20	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি		
				EE	2.09
0.00	0.50	0.50	10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা		
				EE	0.48

0.00	0.00	0.00	12 Other Contingency অন্যান্য উপনিমিত্ত	EE	11.40
0.00	6.40	6.40	13 Hiring of Staff Vehicles কর্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া	EE	6.65
0.00	12.00	12.00	99 Others অন্যান্য		0.00
20.06	40.40	40.40	Total 04-Office Expenses		40.86
			05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ		
0.00	0.00	0.00	01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ	EE	0.95
0.00	2.00	2.00	02 Legal Service আইন সেৱা	EE	1.90
0.00	4.00	4.00	03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল	EE	3.80
0.00	0.00	0.00	05 House Keeping গৃহ পৰিচালনা খৰচ	EE	2.09
0.00	1.00	1.00	99 Others অন্যান্য		0.00
0.00	7.00	7.00	Total 05-Payment for Professional and Special Services		8.74
			06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি		
26.58	30.20	30.20	01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ	EE	28.69
0.00	4.80	4.80	98 Arrears বকেয়া	EE	4.56
26.58	35.00	35.00	Total 06-Rents, Rates & Taxes / Royalty		33.25
			07 Publication প্ৰকাশন		
0.34	1.00	1.00	99 Others অন্যান্য	EE	0.95
0.34	1.00	1.00	Total 07-Publication		0.95

17.10	50.61	50.61	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
17.10	50.61	50.61	Total 13-Major Works	0.00
0.00	0.00	0.00	17 Maintenance রক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ	
1.76	9.20	9.20	99 Others অন্যান্য	8.74 0.00
1.76	9.20	9.20	Total 17-Maintenance	8.74
0.00	1.00	1.00	26 Other Charges অন্যান্য মাচুল 02 Disaster management দুর্যোগ ব্যবস্থাপনা	
0.94	10.00	10.00	03 Training প্রশিক্ষণ	0.95 11.40
0.00	0.01	0.01	10 Conduct of Recruitment Exams / Deptt Exams	0.00
0.00	0.00	0.00	মকবল পরীক্ষা / বিভাগীয় পরীক্ষা অনুষ্ঠিত করা 70 Disaster Risk Reduction	0.01
0.94	11.01	11.01	Total 26-Other Charges	12.36
0.00	0.00	0.00	31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দরমহা) 99 Others অন্যান্য	
0.00	0.00	0.00		33.62
0.00	0.00	0.00	Total 31-Grants-in-aid General (Salary)	33.62
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 01 Normal সাধারণ	
261.47	800.00	800.00	99 Others অন্যান্য	210.73 0.00
261.47	800.00	800.00	Total 32-Grants-in-aid General (Non-Salary)	210.73
2723.65	4032.90	4032.90	Total 000-(No Sub-Sub Head)	3669.52

2723.65	4032.90	4032.90	Total 0794-Planning Wing	3669.52
			6032 Technical Cell under DoHUA 000 (No Sub-Sub Head) 02 Wages মজুৰি 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী EE	5.00
0.00	9.00	9.00	Total 02-Wages	5.00
			03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত EE	1.90
0.00	2.00	2.00	Total 03-Travel Expenses	1.90
			04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE	0.24
2.99	0.50	0.50	02 Telephone Charge টেলিফোন মাচুল EE	1.90
0.00	2.00	2.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল EE	4.75
0.00	5.40	5.40	05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE	3.99
0.00	4.20	4.20	08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE	1.90
0.00	1.00	1.00	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি EE	2.85
0.00	3.00	3.00	11 Refreshment Expenses লঘু আহাৰৰ ব্যয় EE	0.48
0.00	0.50	0.50	12 Other Contingency অন্যান্য উপনিমিত্ত EE	0.48
0.00	1.00	1.00	13 Hiring of Staff Vehicles	
0.00	30.00	30.00		

			কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া	EE	47.50
2.99	47.60	47.60	Total 04-Office Expenses		64.09
			05 Payment for Professional and Special Services		
			বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ		
18.23	22.00	22.00	01 Remuneration for Professional Services		
			বৃত্তিগত সেৱাৰ বানচ	EE	31.35
0.00	0.50	0.50	02 Legal Service		
			আইন সেৱা	EE	0.48
0.00	2.00	2.00	05 House Keeping		
			গৃহ পৰিচালনা খৰচ	EE	1.90
18.23	24.50	24.50	Total 05-Payment for Professional and Special Services		33.73
			06 Rents, Rates & Taxes / Royalty		
			ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি		
12.88	25.86	25.86	01 Rents for Hired Building		
			ঘৰ ভাড়াৰ নিৰিখ	EE	24.57
12.88	25.86	25.86	Total 06-Rents, Rates & Taxes / Royalty		24.57
			07 Publication		
			প্ৰকাশন		
0.00	0.10	0.10	01 Printing of Periodicals/Newspapers		
			সাময়িক পত্ৰিকা / বাতৰি কাকতৰ মুদ্ৰণ	EE	0.10
0.00	0.10	0.10	Total 07-Publication		0.10
			16 Purchase of Motor Vehicles		
			যান-বাহনসমূহ		
7.77	0.00	0.00	01 Purchase of Staff Vehicles		0.00
			কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয়		
7.77	0.00	0.00	Total 16-Purchase of Motor Vehicles		0.00
			17 Maintenance		
			ৰক্ষণাবেক্ষণ		
0.00	0.50	0.50	03 Machinery and Equipment		
			যন্ত্ৰ আৰু সা-সঁজুলি	EE	0.48

0.00	0.50	0.50	Total 17-Maintenance	0.48
			26 Other Charges অন্যান্য মাচুল	
0.00	0.10	0.10	02 Disaster management দুর্যোগ ব্যৱস্থাপনা	0.00
0.00	0.10	0.10	Total 26-Other Charges	0.00
			31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা)	
0.00	0.01	0.01	98 Arrears বকেয়া	0.00
0.00	0.01	0.01	99 Others অন্যান্য	0.00
0.00	0.02	0.02	Total 31-Grants-in-aid General (Salary)	0.00
			99 Information Technology তথ্য আৰু প্ৰযুক্তি	
0.00	2.30	2.30	04 Purchase/Renewal of License of Software/Hardware চফটৱেৰ/ হাৰ্ডৱেৰ অনুপ্ৰাপ্ত ক্ৰয়/ নবীকৰণ	
			<i>EE</i>	2.18
0.00	2.30	2.30	Total 99-Information Technology	2.18
41.87	111.98	111.98	Total 000-(No Sub-Sub Head)	132.05
41.87	111.98	111.98	Total 6032-Technical Cell under DoHUA	132.05
			6316 Assam Urban Knowledge Hub (AUKH)	
			000 (No Sub-Sub Head)	
			31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা)	
226.90	303.00	303.00	99 Others অন্যান্য	
			<i>EE</i>	100.00
226.90	303.00	303.00	Total 31-Grants-in-aid General (Salary)	100.00
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধাৰণ	
			<i>SOPD-G</i>	380.00
31.99	1000.00	1000.00	99 Others অন্যান্য	0.00
31.99	1000.00	1000.00	Total 32-Grants-in-aid General (Non-Salary)	380.00
258.89	1303.00	1303.00	Total 000-(No Sub-Sub Head)	480.00

258.89	1303.00	1303.00	Total 6316-Assam Urban Knowledge Hub (AUKH)	480.00
3024.41	5447.88	5447.88	Total 001-Direction and Administration	4281.57
			051 Construction	
			5689 Housing for All (Pradhan Mantri Awas Yojana)	
			000 (No Sub-Sub Head)	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
0.00	0.00	0.00	99 Others	
			অন্যান্য	
			SOPD-G	0.01
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.01
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.01
			927 Central Share	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
33215.23	21902.40	21902.40	99 Others	
			অন্যান্য	
			CSS	16993.60
33215.23	21902.40	21902.40	Total 35-Grants for creation of Capital Assets	16993.60
33215.23	21902.40	21902.40	Total 927-Central Share	16993.60
			928 State Share	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
13143.98	7300.80	7943.77	99 Others	
			অন্যান্য	
			SOPD-SS	0.01
13143.98	7300.80	7943.77	Total 35-Grants for creation of Capital Assets	0.01
13143.98	7300.80	7943.77	Total 928-State Share	0.01
46359.21	29203.20	29846.17	Total 5689-Housing for All (Pradhan Mantri Awas Yojana)	16993.62
			Atal Mission for Rejuvenation and Urban Transformation (AMRUT-500 Habitations and Mission for Dev. of 100 Smart Cities)	
			927 Central Share	

			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
0.00	0.00	3500.01	99 Others অন্যান্য	0.00
0.00	0.00	3500.01	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	3500.01	Total 927-Central Share	0.00
			928 State Share	
			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
0.00	0.00	500.00	99 Others অন্যান্য	0.00
0.00	0.00	500.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	500.00	Total 928-State Share	0.00
0.00	0.00	4000.01	Total 5697-Atal Mission for Rejuvenation and Urban Transformation (AMRUT-500 Habitations and Mission for Dev. of 100 Smart Cities)	0.00
			6152 Housing for All-PMAY(U)-Non project (90:10)	
			927 Central Share	
			31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা)	
95.06	681.48	681.48	99 Others অন্যান্য	
			CSS	806.40
95.06	681.48	681.48	Total 31-Grants-in-aid General (Salary)	806.40
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
8.36	0.00	0.00	01 Normal সাধাৰণ	
			CSS	425.76
0.00	444.30	444.30	99 Others অন্যান্য	0.00
8.36	444.30	444.30	Total 32-Grants-in-aid General (Non-Salary)	425.76
103.42	1125.78	1125.78	Total 927-Central Share	1232.16
			928 State Share	
			31 Grants-in-aid General (Salary)	

10.56	75.72	75.72	সাহায্য মঞ্জুরী সাধারণ (দৰমহা) 99 Others অন্যান্য SOPD-SS	0.01
10.56	75.72	75.72	Total 31-Grants-in-aid General (Salary)	0.01
16.23	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 01 Normal সাধারণ SOPD-SS	0.01
0.00	33.20	33.20	99 Others অন্যান্য	0.00
16.23	33.20	33.20	Total 32-Grants-in-aid General (Non-Salary)	0.01
26.79	108.92	108.92	Total 928-State Share	0.02
130.21	1234.70	1234.70	Total 6152-Housing for All-PMAY(U)-Non project (90:10)	1232.18
71.72	381.74	381.74	6153 Housing for All-PMAY(U)-Non project (100% CS) 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
71.72	381.74	381.74	Total 32-Grants-in-aid General (Non-Salary)	0.00
71.72	381.74	381.74	Total 927-Central Share	0.00
71.72	381.74	381.74	Total 6153-Housing for All-PMAY(U)-Non project (100% CS)	0.00
0.01	0.00	0.00	6214 AMRUT 2.0 Project 927 Central Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
0.01	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
0.01	0.00	0.00	Total 927-Central Share	0.00
			928 State Share	

			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
0.01	0.00	0.00	99 Others অন্যান্য	0.00
0.01	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
0.01	0.00	0.00	Total 928-State Share	0.00
0.02	0.00	0.00	Total 6214-AMRUT 2.0 Project	0.00
			6215 AMRUT 2.0 Non Project 927 Central Share 32 Grants-in-aid General (Non-Salary)	
0.00	0.00	0.00	সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ	
0.00	3112.80	3112.80	99 Others অন্যান্য	CSS 1668.00 0.00
0.00	3112.80	3112.80	Total 32-Grants-in-aid General (Non-Salary)	1668.00
			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
896.80	0.00	0.00	99 Others অন্যান্য	0.00
896.80	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
896.80	3112.80	3112.80	Total 927-Central Share	1668.00
896.80	3112.80	3112.80	Total 6215-AMRUT 2.0 Non Project	1668.00
			Atal Mission for Rejuvenation & Urban Transformation (AMRUT- 6228 500 Habitation & Mission for Development of 100 smart cities) Non Project 927 Central Share 32 Grants-in-aid General (Non-Salary)	
0.00	0.00	0.00	সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ	
0.00	210.00	210.00	99 Others	CSS 210.00 0.00

অন্যান্য				
0.00	210.00	210.00	Total 32-Grants-in-aid General (Non-Salary)	210.00
80.01	0.00	0.00	35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
80.01	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
80.01	210.00	210.00	Total 927-Central Share	210.00
80.01	210.00	210.00	Total 6228-Atal Mission for Rejuvenation & Urban Transformation (AMRUT-500 Habitation & Mission for Development of 100 smart cities) Non Project	210.00
0.00	0.00	0.01	7254 PMAY-U (TPQMA & HFAPOA) 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ	0.00
0.00	0.00	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.01	Total 927-Central Share	0.00
0.00	0.00	0.01	928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ	0.00
0.00	0.00	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.01	Total 928-State Share	0.00
0.00	0.00	0.02	Total 7254-PMAY-U (TPQMA & HFAPOA)	0.00
0.00	0.00	0.01	7255 PMAY-U (Other Non Project) 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ	0.00

0.00	0.00	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.01	Total 927-Central Share	0.00
0.00	0.00	0.01	Total 7255-PMAY-U (Other Non Project)	0.00
0.00	0.00	0.00	SH(CTA) Housing for All -Urban (PMAY-U 2.0) 927 Central share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	4000.00
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	4000.00
0.00	0.00	0.00	Total 927-Central share	4000.00
0.00	0.00	0.00	928 State Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য SOPD-SS	0.01
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.01
0.00	0.00	0.00	Total 928-State Share	0.01
0.00	0.00	0.00	Total SH(CTA)-Housing for All -Urban (PMAY-U 2.0)	4000.01
47537.97	34142.44	38785.45	Total 051-Construction	24103.81
8724.10	12012.90	12012.90	789 Special Component Plan for Schedule Caste 5689 Housing for All (Pradhan Mantri Awas Yojana) 927 Central Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	4500.00
8724.10	12012.90	12012.90	Total 35-Grants for creation of Capital Assets	4500.00
8724.10	12012.90	12012.90	Total 927-Central Share	4500.00
			928 State Share	

2877.31	4004.30	4004.30	35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-SS	0.01
2877.31	4004.30	4004.30	Total 35-Grants for creation of Capital Assets	0.01
2877.31	4004.30	4004.30	Total 928-State Share	0.01
11601.41	16017.20	16017.20	Total 5689-Housing for All (Pradhan Mantri Awas Yojana)	4500.01
0.00	0.00	0.00	SH(CTA) Housing for All-Urban (PMAY-U 2.0) 927 Central share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য CSS	1500.00
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	1500.00
0.00	0.00	0.00	Total 927-Central share	1500.00
0.00	0.00	0.00	928 State share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-SS	0.01
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.01
0.00	0.00	0.00	Total 928-State share	0.01
0.00	0.00	0.00	Total SH(CTA)-Housing for All-Urban (PMAY-U 2.0)	1500.01
11601.41	16017.20	16017.20	Total 789-Special Component Plan for Schedule Caste	6000.02
			796 Tribal Area Sub plan 5689 Housing for All (Pradhan Mantri Awas Yojana) 927 Central Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	

4807.12	10868.40	10868.40	99 Others অন্যান্য	CSS	7582.40
4807.12	10868.40	10868.40	Total 35-Grants for creation of Capital Assets		7582.40
4807.12	10868.40	10868.40	Total 927-Central Share		7582.40
1322.46	3622.80	3622.80	928 State Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	SOPD-SS	0.01
1322.46	3622.80	3622.80	Total 35-Grants for creation of Capital Assets		0.01
1322.46	3622.80	3622.80	Total 928-State Share		0.01
6129.58	14491.20	14491.20	Total 5689-Housing for All (Pradhan Mantri Awas Yojana)		7582.41
0.00	0.00	0.00	SH(CTA) Housing for All -Urban (PMAY-U 2.0) 927 Central Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	CSS	1500.00
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets		1500.00
0.00	0.00	0.00	Total 927-Central Share		1500.00
0.00	0.00	0.00	928 State Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	SOPD-SS	0.01
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets		0.01
0.00	0.00	0.00	Total 928-State Share		0.01
0.00	0.00	0.00	Total SH(CTA)-Housing for All -Urban (PMAY-U 2.0)		1500.01
6129.58	14491.20	14491.20	Total 796-Tribal Area Sub plan		9082.42
			800 Other Expenditure অন্যান্য ব্যয়		

			2183 Infrastructure Development in Other Towns 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
325.36	0.00	0.00	99 Others অন্যান্য	0.00
325.36	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
325.36	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
325.36	0.00	0.00	Total 2183-Infrastructure Development in Other Towns	0.00
			3036 10 % Central Pool Fund for NE Region 927 Central Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
1348.78	0.00	0.00	99 Others অন্যান্য	0.00
1348.78	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
1348.78	0.00	0.00	Total 927-Central Share	0.00
1348.78	0.00	0.00	Total 3036-10 % Central Pool Fund for NE Region	0.00
			3420 UIDSSMT under JNNURM 927 Central Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
119.48	0.00	0.00	99 Others অন্যান্য	0.00
119.48	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
119.48	0.00	0.00	Total 927-Central Share	0.00
119.48	0.00	0.00	Total 3420-UIDSSMT under JNNURM	0.00
			4086 State Share under Central Pool Fund for N.E 928 State Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	

423.09	0.00	0.00	99 Others অন্যান্য	0.00
423.09	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
423.09	0.00	0.00	Total 928-State Share	0.00
423.09	0.00	0.00	Total 4086-State Share under Central Pool Fund for N.E	0.00
43.88	398.27	398.27	5214 Real Estate Regulatory Authority & Real Estate Appellate Tribunal 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দৰমহা) 99 Others অন্যান্য EE	355.99
43.88	398.27	398.27	Total 31-Grants-in-aid General (Salary)	355.99
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 01 Normal সাধারণ SOPD-G	268.45
85.50	467.28	467.28	99 Others অন্যান্য	0.00
85.50	467.28	467.28	Total 32-Grants-in-aid General (Non-Salary)	268.45
129.38	865.55	865.55	Total 000-(No Sub-Sub Head)	624.44
129.38	865.55	865.55	Total 5214-Real Estate Regulatory Authority & Real Estate Appellate Tribunal	624.44
20461.41	0.00	0.00	5902 City Amenities Development Fund 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
20461.41	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
20461.41	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
20461.41	0.00	0.00	Total 5902-City Amenities Development Fund	0.00

			6031 Urban Infrastructure Development Fund (UIDF)	
			000 (No Sub-Sub Head)	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
6193.10	0.00	0.00	99 Others	0.00
			অন্যান্য	
6193.10	0.00	0.00	Total 35-Grants for creation of Capital Assets	0.00
6193.10	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
6193.10	0.00	0.00	Total 6031-Urban Infrastructure Development Fund (UIDF)	0.00
29000.60	865.55	865.55	Total 800-Other Expenditure	624.44
			911 Deduct Recoveries of Overpayments	
			অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন	
			0000 (No Sub Head)	
			000 (No Sub-Sub Head)	
			00 (No Detail Head)	
-0.02	0.00	0.00	00 NULL	0.00
-0.02	0.00	0.00	Total 00-(No Detail Head)	0.00
-0.02	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-0.02	0.00	0.00	Total 0000-(No Sub Head)	0.00
-0.02	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
			80 General	
			সাধাৰণ	
			911 Deduct Recoveries of Overpayments	
			অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন	
			0000 (No Sub Head)	
			000 (No Sub-Sub Head)	
			00 (No Detail Head)	
-34.98	0.00	0.00	00 NULL	0.00
-34.98	0.00	0.00	Total 00-(No Detail Head)	0.00
-34.98	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-34.98	0.00	0.00	Total 0000-(No Sub Head)	0.00
-34.98	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
97522.71	71637.44	76280.45	Revenue Account Total	44611.82
			Capital Account	
			মূলধন শিতান	
			B. Capital Account of Social Services	

			খ. সমাজ সেৱাৰ মূলধনী হিচাপ	
			(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	
			4217 Capital Outlay on Urban Development	
			নগৰ উন্নয়নৰ বাবে মূলধনী ব্যয়	
			01 State Capital Development	
			ৰাজ্যিক পুঁজি উন্নয়ন	
			911 Deduct Recoveries of Overpayments	
			অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন	
			0000 (No Sub Head)	
			000 (No Sub-Sub Head)	
			00 (No Detail Head)	
-366.11	0.00	0.00	62 Healer allowance	0.00
-366.11	0.00	0.00	Total 00-(No Detail Head)	0.00
-366.11	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-366.11	0.00	0.00	Total 0000-(No Sub Head)	0.00
-366.11	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
			03 Integrated Development of Small & Medium	
			ক্ষুদ্র আৰু মাধ্যম নগৰ সংহত বিকাশ	
			001 Direction and Administration	
			0794 Planning Wing	
			000 (No Sub-Sub Head)	
			04 Office Expenses	
			কাৰ্য্যালয় ব্যয়	
			06 Furniture	
			আচ-বাব	
1.85	12.00	12.00		EE 11.40
1.85	12.00	12.00	Total 04-Office Expenses	11.40
			13 Major Works	
			প্ৰধান কামসমূহ	
			01 Normal	
			সাধাৰণ	
0.00	0.00	0.00		SOPD-G 57.95
0.00	0.00	0.00	Total 13-Major Works	57.95
			15 Machinery and Equipment / Tools & Plants	
			যন্ত্ৰ আৰু সা-সজুঁলি / আহিলা আৰু সা-সৰঞ্জাম	
0.00	1.00	1.00	01 Machinery and Equipment	

			যন্ত্র আৰু সঁজুলি <i>EE</i>	0.95
0.00	1.00	1.00	Total 15-Machinery and Equipment / Tools & Plants	0.95
0.00	0.01	0.01	16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় <i>EE</i>	17.10
0.00	0.01	0.01	Total 16-Purchase of Motor Vehicles	17.10
1.45	20.00	20.00	99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় <i>EE</i>	22.80
1.45	20.00	20.00	Total 99-Information Technology	22.80
3.30	33.01	33.01	Total 000-(No Sub-Sub Head)	110.20
3.30	33.01	33.01	Total 0794-Planning Wing	110.20
13.80	85.00	85.00	6032 Technical Cell under DoHUA 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব <i>EE</i>	61.75
13.80	85.00	85.00	Total 04-Office Expenses	61.75
0.00	3.00	3.00	15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি <i>EE</i>	2.85
0.00	3.00	3.00	Total 15-Machinery and Equipment / Tools & Plants	2.85
0.00	9.00	9.00	16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয়	0.00
0.00	9.00	9.00	Total 16-Purchase of Motor Vehicles	0.00
0.00	60.00	60.00	99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয়	

				<i>EE</i>	47.50
0.00	60.00	60.00	Total 99-Information Technology		47.50
13.80	157.00	157.00	Total 000-(No Sub-Sub Head)		112.10
13.80	157.00	157.00	Total 6032-Technical Cell under DoHUA		112.10
0.00	200.00	200.00	6316 Assam Urban Knowledge Hub (AUKH) 000 (No Sub-Sub Head) 42 Transfer of fund for Buildings and Structures 01 Normal <i>SOPD-G</i>		19.00
0.00	200.00	200.00	Total 42-Transfer of fund for Buildings and Structures		19.00
0.00	200.00	200.00	Total 000-(No Sub-Sub Head)		19.00
0.00	200.00	200.00	Total 6316-Assam Urban Knowledge Hub (AUKH)		19.00
0.00	10000.00	10000.00	6324 Assistance from NHB 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ <i>UIDF-LS</i> <i>UIDF-SS</i>		9000.00 1000.00
0.00	10000.00	10000.00	Total 13-Major Works		10000.00
0.00	10000.00	10000.00	Total 000-(No Sub-Sub Head)		10000.00
0.00	10000.00	10000.00	Total 6324-Assistance from NHB		10000.00
17.10	10390.01	10390.01	Total 001-Direction and Administration		10241.30
0.00	0.00	0.00	051 Construction Expenditure 2183 Infrastructure Development in Other Towns 000 (No Sub-Sub Head) 42 Transfer of fund for Buildings and Structures 01 Normal <i>SOPD-G</i>		665.00
0.00	0.00	0.00	Total 42-Transfer of fund for Buildings and Structures		665.00
0.00	0.00	0.00	43 Transfer of fund for Infrastructural Assets 01 Normal <i>SOPD-G</i>		0.01
0.00	0.00	0.00	Total 43-Transfer of fund for Infrastructural Assets		0.01
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)		665.01
0.00	0.00	0.00	Total 2183-Infrastructure Development in Other Towns		665.01

0.00	0.00	0.00	3036 10 % Central Pool Fund for NE Region 927 Central Share 42 Transfer of fund for Buildings and Structures 01 Normal CSS	363.06
0.00	0.00	0.00	Total 42-Transfer of fund for Buildings and Structures	363.06
0.00	0.00	0.00	Total 927-Central Share	363.06
0.00	0.00	0.00	Total 3036-10 % Central Pool Fund for NE Region	363.06
0.00	0.00	0.00	3420 UIDSSMT under JNNURM 927 Central Share 43 Transfer of fund for Infrastructural Assets 01 Normal CSS	69.45
0.00	0.00	0.00	Total 43-Transfer of fund for Infrastructural Assets	69.45
0.00	0.00	0.00	Total 927-Central Share	69.45
0.00	0.00	0.00	Total 3420-UIDSSMT under JNNURM	69.45
0.00	0.00	0.00	4086 State Share under Central Pool Fund for N.E 928 State Share 42 Transfer of fund for Buildings and Structures 01 Normal SOPD-SS	25.85
0.00	0.00	0.00	Total 42-Transfer of fund for Buildings and Structures	25.85
0.00	0.00	0.00	Total 928-State Share	25.85
0.00	0.00	0.00	Total 4086-State Share under Central Pool Fund for N.E	25.85
0.00	0.00	0.00	Atal Mission for Rejuvenation and Urban 5697 Transformation (AMRUT-500 Habitations and Mission for Dev. of 100 Smart Cities) 927 Central Share 43 Transfer of fund for Infrastructural Assets 01 Normal CSS	2000.00
0.00	0.00	0.00	Total 43-Transfer of fund for Infrastructural Assets	2000.00
0.00	0.00	0.00	Total 927-Central Share	2000.00
			928 State Share	

0.00	0.00	0.00	43 Transfer of fund for Infrastructural Assets 01 Normal <i>SOPD-SS</i>	0.01
0.00	0.00	0.00	Total 43-Transfer of fund for Infrastructural Assets	0.01
0.00	0.00	0.00	Total 928-State Share	0.01
0.00	0.00	0.00	Total 5697-Atal Mission for Rejuvenation and Urban Transformation (AMRUT-500 Habitations and Mission for Dev. of 100 Smart Cities)	2000.01
0.00	0.00	0.00	5902 City Amenities Development Fund 000 (No Sub-Sub Head) 42 Transfer of fund for Buildings and Structures 01 Normal <i>SOPD-G</i>	5700.00
0.00	0.00	0.00	Total 42-Transfer of fund for Buildings and Structures	5700.00
0.00	0.00	0.00	43 Transfer of fund for Infrastructural Assets 01 Normal <i>SOPD-G</i>	5676.35
0.00	0.00	0.00	Total 43-Transfer of fund for Infrastructural Assets	5676.35
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	11376.35
0.00	0.00	0.00	Total 5902-City Amenities Development Fund	11376.35
0.00	10847.00	10847.00	6214 AMRUT 2.0 Project 927 Central Share 43 Transfer of fund for Infrastructural Assets 01 Normal <i>CSS</i>	7500.00
0.00	10847.00	10847.00	Total 43-Transfer of fund for Infrastructural Assets	7500.00
0.00	10847.00	10847.00	Total 927-Central Share	7500.00
0.00	1294.00	1294.00	928 State Share 43 Transfer of fund for Infrastructural Assets 01 Normal <i>SOPD-SS</i>	0.01
0.00	1294.00	1294.00	Total 43-Transfer of fund for Infrastructural Assets	0.01
0.00	1294.00	1294.00	Total 928-State Share	0.01
0.00	12141.00	12141.00	Total 6214-AMRUT 2.0 Project	7500.01

0.00	12141.00	12141.00	Total 051-Construction Expenditure	21999.74
			800 Other Expenditure অন্যান্য ব্যয়	
			2183 Infrastructure Development in other Towns	
			000 (No Sub-Sub Head)	
			42 Transfer of fund for Buildings and Structures	
0.00	1382.09	1582.09	01 Normal	0.00
0.00	1382.09	1582.09	Total 42-Transfer of fund for Buildings and Structures	0.00
			43 Transfer of fund for Infrastructural Assets	
0.00	99.50	99.50	01 Normal	0.00
0.00	99.50	99.50	Total 43-Transfer of fund for Infrastructural Assets	0.00
0.00	1481.59	1681.59	Total 000-(No Sub-Sub Head)	0.00
0.00	1481.59	1681.59	Total 2183-Infrastructure Development in other Towns	0.00
			3036 10 % Central Pool Fund for NE Region	
			927 Central Share	
			42 Transfer of fund for Buildings and Structures	
0.00	647.13	647.13	01 Normal	0.00
0.00	647.13	647.13	Total 42-Transfer of fund for Buildings and Structures	0.00
0.00	647.13	647.13	Total 927-Central Share	0.00
0.00	647.13	647.13	Total 3036-10 % Central Pool Fund for NE Region	0.00
			3420 UIDSSMT under JNNURM	
			927 Central Share	
			43 Transfer of fund for Infrastructural Assets	
0.00	188.93	188.93	01 Normal	0.00
0.00	188.93	188.93	Total 43-Transfer of fund for Infrastructural Assets	0.00
0.00	188.93	188.93	Total 927-Central Share	0.00
0.00	188.93	188.93	Total 3420-UIDSSMT under JNNURM	0.00
			4086 State Share under Central Pool Fund for N.E	
			928 State Share	
			42 Transfer of fund for Buildings and Structures	
0.00	25.85	25.85	01 Normal	0.00
0.00	25.85	25.85	Total 42-Transfer of fund for Buildings and Structures	0.00

0.00	25.85	25.85	Total 928-State Share	0.00
0.00	25.85	25.85	Total 4086-State Share under Central Pool Fund for N.E	0.00
			5902 City Amenities Development Fund	
			000 (No Sub-Sub Head)	
			42 Transfer of fund for Buildings and Structures	
0.00	6025.15	6525.15	01 Normal	0.00
0.00	6025.15	6525.15	Total 42-Transfer of fund for Buildings and Structures	0.00
			43 Transfer of fund for Infrastructural Assets	
0.00	5975.11	6475.11	01 Normal	0.00
0.00	5975.11	6475.11	Total 43-Transfer of fund for Infrastructural Assets	0.00
0.00	12000.26	13000.26	Total 000-(No Sub-Sub Head)	0.00
0.00	12000.26	13000.26	Total 5902-City Amenities Development Fund	0.00
			6031 Urban Infrastructure Development Fund (UIDF)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	10000.00	10000.00	01 Normal	
			সাধারণ	
			SOPD-G	6000.00
0.00	10000.00	10000.00	Total 13-Major Works	6000.00
0.00	10000.00	10000.00	Total 000-(No Sub-Sub Head)	6000.00
0.00	10000.00	10000.00	Total 6031-Urban Infrastructure Development Fund (UIDF)	6000.00
0.00	24343.76	25543.76	Total 800-Other Expenditure	6000.00
-349.01	46874.77	48074.77	Capital Account Total	38241.04
97173.70	118512.21	124355.22	Grand Total (Revenue + Capital)	82852.86