

## GRANT NO. 28-MEDICAL EDUCATION &amp; RESEARCH

## মঞ্জুৰী নং ২৮-চিকিৎসা শিক্ষা আৰু গৱেষণা

Estimate of the amount required for the year ending 31st March,2026 to defray the expenses in connection with the Administration of "Medical Education & Research"

২০২৬ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "চিকিৎসা শিক্ষা আৰু গৱেষণা"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	191127.01	63097.42	254224.43	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Medical Education & Research Department"

চিকিৎসা শিক্ষা আৰু গৱেষণা বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধন হিচাপৰ শিতানসমূহ।

Actual 2023-24 প্ৰকৃত ব্যয়	Budget Estimates 2024-25 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2024-25 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2025-26 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
			<b>PART - I - DETAILS</b>	
			প্ৰথম খণ্ডৰ বিশদ বিৱৰণ	
170.93	0.00	0.00	2205 Art and Culture কলা আৰু সংস্কৃতি	0.00
0.00	177440.01	185017.66	2210 Medical and Public Health চিকিৎসা আৰু জনস্বাস্থ্য	191127.01
31.48	0.00	0.00	4202 Capital Outlay on Education, Sports, Art & Culture	0.00

0.00	87288.35	93788.51	শিক্ষা, ক্রীড়া, কলা আৰু সংস্কৃতি 4210 Capital Outlay on Medical & Public Health চিকিৎসা আৰু পৰিয়াল কল্যাণৰ মূলধনী ব্যয়	63097.42
202.41	264728.36	278806.17	Grand Total	254224.43
			<b>PART - II - DETAILS</b> দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ .সামাজিক সেৱা (a) Education, Sports, Art and Culture (ক) শিক্ষা, ক্রীড়া, কলা আৰু সংস্কৃতি 2205 Art and Culture কলা আৰু সংস্কৃতি 00 (No Sub-Major Head) 104 Archives অভিলেখাগাৰ	
170.93	0.00	0.00		0.00
170.93	0.00	0.00	Total 00-(No Sub-Major Head)	0.00
			2210 Medical and Public Health চিকিৎসা আৰু জনস্বাস্থ্য 01 Urban Health Services-Allopathy নগৰীয়া স্বাস্থ্য সেৱা - এলোপ্যাথি 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন 800 Other Expenditure অন্যান্য ব্যয়	
0.00	47500.00	55000.00		54000.00
0.00	146.50	146.50		155.68
0.00	47646.50	55146.50	Total 01-Urban Health Services-Allopathy	54155.68
			05 Medical Education, Training and Research চিকিৎসা শিক্ষা, প্ৰশিক্ষণ আৰু গৱেষণা 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন 101 Ayurveda	
0.00	5527.73	5527.73		4930.12
0.00	2395.96	2465.11		2512.09

0.00	1074.76	1074.76	আয়ুৰ্বেদিক 102 Homeopathy হোমিওপ্যাথি	942.39
0.00	117495.05	117503.55	105 Allopathy এলোপ্যাথি	128586.72
0.00	0.01	0.01	200 Other Systems	0.00
0.00	126493.51	126571.16	Total 05-Medical Education, Training and Research	136971.32
0.00	3300.00	3300.00	80 General সাধাৰণ 101 Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)	0.01
0.00	3300.00	3300.00	Total 80-General	0.01
170.93	177440.01	185017.66	Revenue Account Total	191127.01
			Capital Account মূলধন শিতান B. Capital Account of Social Services খ. সমাজ সেৱাৰ মূলধনী হিচাপ (a) Capital Account of Education, Sports, Art and Culture (ক) শিক্ষা, ক্ৰীড়া, কলা আৰু সংস্কৃতিৰ মূলধনী হিচাপ 4202 Capital Outlay on Education, Sports, Art & Culture শিক্ষা, ক্ৰীড়া, কলা আৰু সংস্কৃতি 04 Art and Culture কলা আৰু সংস্কৃতি 104 Archives(1) অভিলেখাগাৰ(1)	
31.48	0.00	0.00		0.00
31.48	0.00	0.00	Total 04-Art and Culture	0.00
0.00	55787.96	55787.96	4210 Capital Outlay on Medical & Public Health চিকিৎসা আৰু পৰিয়াল কল্যাণৰ মূলধনী ব্যয় 03 Medical Education Training and Research চিকিৎসা শিক্ষা, প্ৰশিক্ষণ আৰু গৱেষণা 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	27630.01

0.00	390.00	390.00	101 Ayurveda আয়ুৰ্বেদিক	346.65
0.00	211.00	211.00	102 Homeopathy হোমিওপ্যাথি	144.40
0.00	9899.38	11399.50	105 Allopathy এলোপ্যাথি	7784.02
0.00	0.01	1000.01	200 Other Systems অন্যান্য পদ্ধতি	2000.00
0.00	0.00	0.02	789 Scheduled Caste Component Plan¶	71.42
0.00	0.00	0.02	796 Tribal Area Sub-Plan¶	120.92
0.00	66288.35	68788.51	Total 03-Medical Education Training and Research	38097.42
0.00	21000.00	25000.00	80 General 190 Investments in Public Sector and other Undertakings	25000.00
0.00	21000.00	25000.00	Total 80-General	25000.00
31.48	87288.35	93788.51	Capital Account Total	63097.42
202.41	264728.36	278806.17	Grand Total (Revenue + Capital)	254224.43
			<b>PART - III - DETAILS</b> তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ.সামাজিক সেৱা (a) Education, Sports, Art and Culture (ক) শিক্ষা, ক্ৰীড়া, কলা আৰু সংস্কৃতি 2205 Art and Culture কলা আৰু সংস্কৃতি 00 (No Sub-Major Head) 104 Archives অভিলেখাগাৰ 0000 (No Sub Head) 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা	
142.48	0.00	0.00	01 Pay দৰমহা	0.00
142.48	0.00	0.00	Total 01-Salaries	0.00

			04 Office Expenses কাৰ্য্যালয় ব্যয়	
17.17	0.00	0.00	02 Telephone Charge টেলিফোন মাচুল	0.00
17.17	0.00	0.00	Total 04-Office Expenses	0.00
			05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ	
5.56	0.00	0.00	03 Consultancy Fees পৰামৰ্শদাতাৰ মাচুল	0.00
5.56	0.00	0.00	Total 05-Payment for Professional and Special Services	0.00
			17 Maintenance ৰক্ষণাবেক্ষণ	
5.72	0.00	0.00	99 Others অন্যান্য	0.00
5.72	0.00	0.00	Total 17-Maintenance	0.00
170.93	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
170.93	0.00	0.00	Total 0000-(No Sub Head)	0.00
170.93	0.00	0.00	Total 104-Archives	0.00
			2210 Medical and Public Health চিকিৎসা আৰু জনস্বাস্থ্য	
			01 Urban Health Services-Allopathy নগৰীয়া স্বাস্থ্য সেৱা - এলোপ্যাথি	
			001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	
			6259 Daridrataa Nirmool Aachani	
			341 Mukhya Mantri Ayushman Asom Yojana	
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধাৰণ	
			SOPD-G	50000.00
0.00	37500.00	45000.00	99 Others অন্যান্য	0.00
0.00	37500.00	45000.00	Total 32-Grants-in-aid General (Non-Salary)	50000.00

0.00	37500.00	45000.00	Total 341-Mukhya Mantri Ayushman Asom Yojana	50000.00
0.00	37500.00	45000.00	Total 6259-Daridrataa Nirmool Aachani	50000.00
			6260 Mukhya Mantri Lok Sewa Arogya Yojana (MMLSA) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধাৰণ SOPD-G	4000.00
0.00	10000.00	10000.00	99 Others অন্যান্য	0.00
0.00	10000.00	10000.00	Total 32-Grants-in-aid General (Non-Salary)	4000.00
0.00	10000.00	10000.00	Total 000-(No Sub-Sub Head)	4000.00
0.00	10000.00	10000.00	Total 6260-Mukhya Mantri Lok Sewa Arogya Yojana (MMLSA)	4000.00
0.00	47500.00	55000.00	Total 001-Direction and Administration	54000.00
			800 Other Expenditure অন্যান্য ব্যয় 2218 Medical and Health Recruitment Board 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা)	
0.00	15.00	15.00	99 Others অন্যান্য EE	26.00
0.00	15.00	15.00	Total 31-Grants-in-aid General (Salary)	26.00
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধাৰণ EE	129.68
0.00	131.50	131.50	99 Others অন্যান্য	0.00
0.00	131.50	131.50	Total 32-Grants-in-aid General (Non-Salary)	129.68
0.00	146.50	146.50	Total 000-(No Sub-Sub Head)	155.68

0.00	146.50	146.50	Total 2218-Medical and Health Recruitment Board	155.68
0.00	146.50	146.50	Total 800-Other Expenditure	155.68
			05 Medical Education, Training and Research চিকিৎসা শিক্ষা, প্রশিক্ষণ আৰু গৱেষণা	
			001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	
			0172 Head Quarters Establishment 000 (No Sub-Sub Head)	
			01 Salaries দৰমহা	
0.00	378.55	378.55	01 Pay দৰমহা	EE 250.36
0.00	378.55	378.55	Total 01-Salaries	250.36
			03 Travel Expenses ভ্ৰমণ খৰচ	
0.00	1.00	1.00	01 Regular নিয়মিত	EE 0.95
0.00	1.00	1.00	Total 03-Travel Expenses	0.95
			04 Office Expenses কাৰ্য্যালয় ব্যয়	
0.00	0.20	0.20	01 Postage Stamp ডাক টিকট	EE 0.19
0.00	4.00	4.00	02 Telephone Charge টেলিফোন মাচুল	EE 3.80
0.00	10.00	10.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	EE 0.01
0.00	1.00	1.00	05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ	EE 5.23
0.00	0.01	0.01	08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি	EE 0.01
0.00	0.50	0.50	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি	EE 0.48

0.00	700.00	700.00	10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা EE	665.00
0.00	1.00	1.00	11 Refreshment Expenses লঘু আহাৰৰ ব্যয় EE	0.95
0.00	35.00	35.00	13 Hiring of Staff Vehicles কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া EE	33.25
0.00	751.71	751.71	Total 04-Office Expenses	708.92
			05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ	
0.00	1.00	1.00	01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ EE	3.80
0.00	75.00	75.00	02 Legal Service আইন সেৱা EE	95.00
0.00	76.00	76.00	Total 05-Payment for Professional and Special Services	98.80
			17 Maintenance ৰক্ষণাবেক্ষণ	
0.00	10.00	10.00	01 Departmental Building বিভাগীয় গৃহ EE	9.50
0.00	1.00	1.00	05 Asset Maintenance সম্পত্তি ব্যৱস্থাপনা EE	1.14
0.00	11.00	11.00	Total 17-Maintenance	10.64
			26 Other Charges অন্যান্য মাচুল	
0.00	1.00	1.00	02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা EE	0.95
0.00	0.00	0.00	03 Training প্ৰশিক্ষণ EE	1000.00
0.00	10.00	10.00	09 Decretal Amount হুকুমজনিত ধন EE	9.50



0.00	670.00	670.00	10 Conduct of Recruitment Exams / Deptt Exams মকৰল পরীক্ষা / বিভাগীয় পরীক্ষা অনুষ্ঠিত কৰা	
				EE 475.00
0.00	50.00	50.00	99 Others অন্যান্য	0.00
0.00	731.00	731.00	Total 26-Other Charges	1485.45
0.00	1949.26	1949.26	Total 000-(No Sub-Sub Head)	2555.12
			GIA to Hospital Management Society of GMCH, AMCH, SMCH, 101 FAAMCH, JMCH, TMCH, Other Medical Colleges and Medical Institutions 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধাৰণ	
				SOPD-G 2375.00
0.00	3578.47	3578.47	99 Others অন্যান্য	0.00
0.00	3578.47	3578.47	Total 32-Grants-in-aid General (Non-Salary)	2375.00
0.00	3578.47	3578.47	Total 101-GIA to Hospital Management Society of GMCH, AMCH, SMCH, FAAMCH, JMCH, TMCH, Other Medical Colleges and Medical Institutions	2375.00
0.00	5527.73	5527.73	Total 0172-Head Quarters Establishment	4930.12
0.00	5527.73	5527.73	Total 001-Direction and Administration	4930.12
			101 Ayurveda আয়ুৰ্বেদিক	
			0724 Ayurvedic College & Hospital, Guwahati 000 (No Sub-Sub Head) 01 Salaries দৰমহা	
0.00	1762.15	1762.15	01 Pay দৰমহা	
				EE 1768.89
0.00	1.00	1.00	09 Honorarium পাৰিতোষিক	
				EE 1.00
0.00	45.00	45.00	12 Arrear Salary/DA	

			বকেয়া দৰমহা /মৰগীয়া বানচ	
			EE	49.00
0.00	1808.15	1808.15	Total 01-Salaries	1818.89
			03 Travel Expenses	
			ভ্ৰমণ খৰচ	
0.00	2.45	2.45	99 Others (Including Arrears)	
			অন্যান্য (বকেয়া অন্তৰ্ভুক্ত)	
			EE	1.90
0.00	2.45	2.45	Total 03-Travel Expenses	1.90
			04 Office Expenses	
			কাৰ্য্যালয় ব্যয়	
0.00	0.05	0.05	01 Postage Stamp	
			ডাক টিকট	
			EE	0.05
0.00	0.97	0.97	02 Telephone Charge	
			টেলিফোন মাচুল	
			EE	1.43
0.00	36.00	36.00	03 Electricity and Water Charge	
			বিদ্যুৎ আৰু পানীৰ মাচুল	
			EE	38.00
0.00	7.00	7.00	05 Stationery and Printing of Forms	
			লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ	
			EE	0.48
0.00	5.00	5.00	07 Liveries	
			পোছাকি ভাট্টা	
			EE	0.10
0.00	4.05	4.05	08 Maintenance of Vehicles	
			কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি	
			EE	0.05
0.00	1.62	1.62	09 Petrol, Oil and Lubricants (POL)	
			পেট্ৰল, তেল আদি	
			EE	0.19
0.00	16.00	16.00	10 Books and Periodicals	
			পুথি আৰু সাময়িক পত্ৰিকা	
			EE	11.40
0.00	0.90	0.90	11 Refreshment Expenses	
			লঘু আহাৰৰ ব্যয়	
			EE	0.10
0.00	4.05	4.05	99 Others	
			অন্যান্য	

				EE	0.05
0.00	75.64	75.64	Total 04-Office Expenses		51.85
0.00	40.00	40.00	05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ	EE	23.75
0.00	40.00	40.00	Total 05-Payment for Professional and Special Services		23.75
0.00	0.01	0.01	07 Publication প্ৰকাশন 99 Others অন্যান্য	EE	0.10
0.00	0.01	0.01	Total 07-Publication		0.10
0.00	252.72	321.87	10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি	EE	373.49
0.00	110.00	110.00	02 Stipends উদগনি বৃত্তি	EE	129.28
0.00	1.50	1.50	99 Others অন্যান্য	EE	1.57
0.00	364.22	433.37	Total 10-Scholarship and Stipend		504.34
0.00	0.01	0.01	11 Hospitality Expenses / Sumptuary Allowances etc আতিথ্য ব্যয় / ব্যয় নিয়ন্ত্ৰক ভাট্টা 01 Hospitality expenses আতিথ্য ব্যয়	EE	0.01
0.00	0.01	0.01	Total 11-Hospitality Expenses / Sumptuary Allowances etc		0.01
0.00	8.00	8.00	14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ	EE	7.60
0.00	8.00	8.00	Total 14-Minor Works		7.60
			17 Maintenance ৰক্ষণাবেক্ষণ		

0.00	1.80	1.80	01 Departmental Building বিভাগীয় গৃহ		
				EE	7.60
0.00	5.00	5.00	02 Road & Bridges পথ আৰু দলং		
				EE	4.75
0.00	5.00	5.00	03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি		
				EE	0.10
0.00	11.80	11.80	Total 17-Maintenance		12.45
			19 Materials & Supplies সামগ্ৰী আৰু যোগান		
0.00	5.00	5.00	01 Surgical/ Bandage Items অস্ত্ৰোপ্ৰচাৰ সা-সঁজুলি		
				EE	0.95
0.00	5.67	5.67	02 Medicine ঔষধ		
				EE	0.95
0.00	45.00	45.00	03 Diet খাদ্য		
				EE	42.75
0.00	55.67	55.67	Total 19-Materials & Supplies		44.65
			26 Other Charges অন্যান্য মাচুল		
0.00	10.00	10.00	01 Affiliation fees স্বীকৃতি মাচুল		
				EE	28.50
0.00	0.01	0.01	99 Others অন্যান্য		0.00
0.00	10.01	10.01	Total 26-Other Charges		28.50
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)		
0.00	0.00	0.00	01 Normal সাধাৰণ		
				EE	18.05
0.00	20.00	20.00	99 Others অন্যান্য		0.00
0.00	20.00	20.00	Total 32-Grants-in-aid General (Non-Salary)		18.05
0.00	2395.96	2465.11	Total 000-(No Sub-Sub Head)		2512.09

0.00	2395.96	2465.11	Total 0724-Ayurvedic College & Hospital, Guwahati	2512.09
0.00	2395.96	2465.11	Total 101-Ayurveda	2512.09
			102 Homeopathy হোমিওপ্যাথি Govt. Homoeopathic Colleges 5248 under Directorate of AYUSH, Assam 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE	801.98
0.00	805.35	805.35		
0.00	15.70	15.70	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE	26.85
0.00	821.05	821.05	Total 01-Salaries	828.83
			03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত EE	0.95
0.00	3.00	3.00		
0.00	3.00	3.00	Total 03-Travel Expenses	0.95
			04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE	0.05
0.00	0.32	0.32		
0.00	0.42	0.42	02 Telephone Charge টেলিফোন মাচুল EE	0.05
0.00	11.00	11.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল EE	9.03
0.00	0.01	0.01	04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা- সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি EE	0.01
0.00	3.40	3.40	05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE	0.48
0.00	0.01	0.01	06 Furniture আচ-বাব	

0.00	0.88	0.88	07 Liveries পোছাকি ভাট্টা	EE	0.01
0.00	0.41	0.41	08 Maintenance of Vehicles কর্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্রয় আৰু মেৰামতি	EE	0.01
0.00	3.32	3.32	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি	EE	0.01
0.00	1.37	1.37	10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা	EE	0.01
0.00	0.01	0.01	99 Others অন্যান্য	EE	0.35 0.00
0.00	21.15	21.15	Total 04-Office Expenses		10.01
0.00	2.16	2.16	05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ		
0.00	0.80	0.80	01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ	EE	0.48
0.00	0.80	0.80	03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল	EE	0.28
0.00	2.59	2.59	06 Security Services সুৰক্ষাৰ সেৱা	EE	0.48
0.00	8.00	8.00	99 Others অন্যান্য	EE	0.48
0.00	13.55	13.55	Total 05-Payment for Professional and Special Services		1.72
0.00	1.88	1.88	07 Publication প্ৰকাশন		
0.00	1.88	1.88	99 Others অন্যান্য		0.00
0.00	1.88	1.88	Total 07-Publication		0.00
0.00	175.00	175.00	10 Scholarship and Stipend বৃত্তি আৰু জলপানি		
0.00	175.00	175.00	02 Stipends		

			উদগনি বৃত্তি	
			EE	95.00
0.00	175.00	175.00	Total 10-Scholarship and Stipend	95.00
			15 Machinery and Equipment / Tools & Plants	
			যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম	
0.00	0.01	0.01	01 Machinery and Equipment	
			যন্ত্র আৰু সঁজুলি	
			EE	0.01
0.00	0.01	0.01	Total 15-Machinery and Equipment / Tools & Plants	0.01
			17 Maintenance	
			ৰক্ষণাবেক্ষণ	
0.00	8.00	8.00	01 Departmental Building	
			বিভাগীয় গৃহ	
			EE	0.48
0.00	2.70	2.70	03 Machinery and Equipment	
			যন্ত্র আৰু সা-সঁজুলি	
			EE	0.05
0.00	10.70	10.70	Total 17-Maintenance	0.53
			19 Materials & Supplies	
			সামগ্ৰী আৰু যোগান	
0.00	8.00	8.00	01 Surgical/ Bandage Items	
			অস্ত্ৰোপ্ৰচাৰৰ সা-সঁজুলি	
			EE	0.95
0.00	3.77	3.77	02 Medicine	
			ঔষধ	
			EE	0.48
0.00	2.00	2.00	03 Diet	
			খাদ্য	
			EE	0.10
0.00	13.77	13.77	Total 19-Materials & Supplies	1.53
			26 Other Charges	
			অন্যান্য মাচুল	
0.00	3.65	3.65	01 Affiliation fees	
			স্বীকৃতি মাচুল	
			EE	3.80
0.00	11.00	11.00	99 Others	
			অন্যান্য	
			EE	0.01
0.00	14.65	14.65	Total 26-Other Charges	3.81
0.00	1074.76	1074.76	Total 000-(No Sub-Sub Head)	942.39

0.00	1074.76	1074.76	Total 5248-Govt. Homoeopathic Colleges under Directorate of AYUSH, Assam	942.39
0.00	1074.76	1074.76	Total 102-Homeopathy	942.39
0.00	354.00	354.00	105 Allopathy এলোপ্যাথি 3620 Srimanta Sankaradeva University of Health Sciences 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE	300.00
0.00	354.00	354.00	Total 31-Grants-in-aid General (Salary)	300.00
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ SOPD-G	4.75
0.00	1.00	1.00	99 Others অন্যান্য	0.00
0.00	1.00	1.00	Total 32-Grants-in-aid General (Non-Salary)	4.75
0.00	355.00	355.00	Total 000-(No Sub-Sub Head)	304.75
0.00	355.00	355.00	Total 3620-Srimanta Sankaradeva University of Health Sciences	304.75
0.00	89115.00	89115.00	All Medical Colleges & Hospitals 4662 and Medical Institutes under DME, Assam 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE	101136.23
0.00	268.03	268.03	09 Honorarium পাৰিতোষিক EE	42.41
0.00	89383.03	89383.03	Total 01-Salaries	101178.64
			02 Wages মজুৰি	



0.00	200.00	200.00	99 Others অন্যান্য EE	200.00
0.00	200.00	200.00	Total 02-Wages	200.00
0.00	15.00	15.00	03 Travel Expenses ভ্রমণ খৰচ 99 Others (Including Arrears) অন্যান্য (বকেয়া অন্তর্ভুক্ত) EE	6.39
0.00	15.00	15.00	Total 03-Travel Expenses	6.39
0.00	1.00	1.00	04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE	0.01
0.00	5.00	5.00	02 Telephone Charge টেলিফোন মাচুল EE	0.01
0.00	2700.00	2700.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল EE	2850.00
0.00	50.00	50.00	05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE	47.50
0.00	0.01	0.01	07 Liveries পোছাকি ভাট্টা EE	0.01
0.00	10.00	10.00	08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE	9.50
0.00	10.00	10.00	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি EE	9.50
0.00	114.00	114.00	13 Hiring of Staff Vehicles কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া EE	95.00
0.00	2890.01	2890.01	Total 04-Office Expenses	3011.53
			05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ	

0.00	300.00	300.00	01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ		
				EE	1500.00
0.00	1.00	1.00	02 Legal Service আইন সেৱা		
				EE	0.95
0.00	1.00	1.00	03 Consultancy Fees পৰামৰ্শদাতাৰ মাচুল		
				EE	0.95
0.00	302.00	302.00	Total 05-Payment for Professional and Special Services		1501.90
0.00	100.00	100.00	06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি		
			01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ	EE	101.20
0.00	100.00	100.00	Total 06-Rents, Rates & Taxes / Royalty		101.20
0.00	18400.00	18400.00	10 Scholarship and Stipend বৃত্তি আৰু জলপানি		
			02 Stipends উদগনি বৃত্তি	EE	17480.00
0.00	18400.00	18400.00	Total 10-Scholarship and Stipend		17480.00
0.00	500.00	500.00	17 Maintenance ৰক্ষণাবেক্ষণ		
			01 Departmental Building বিভাগীয় গৃহ	EE	475.00
0.00	0.01	0.01	03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি	EE	0.01
0.00	700.00	700.00	05 Asset Maintenance সম্পত্তি ব্যৱস্থাপনা	EE	380.00
0.00	1200.01	1200.01	Total 17-Maintenance		855.01
0.00	2750.00	2750.00	19 Materials & Supplies সামগ্ৰী আৰু যোগান		
			03 Diet খাদ্য	EE	2470.00
0.00	1800.00	1800.00	99 Others		

			অন্যান্য	EE	950.00
0.00	4550.00	4550.00	Total 19-Materials & Supplies		3420.00
0.00	100.00	100.00	26 Other Charges অন্যান্য মাচুল 01 Affiliation fees স্বীকৃতি মাচুল	EE	101.65
0.00	100.00	100.00	Total 26-Other Charges		101.65
0.00	117140.05	117140.05	Total 000-(No Sub-Sub Head)		127856.32
0.00	117140.05	117140.05	Total 4662-All Medical Colleges & Hospitals and Medical Institutes under DME, Assam		127856.32
0.00	0.00	0.00	6322 National Programme for Health Care of Elderly (NPHCE) 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 01 Normal সাধারণ	CSS	425.65
0.00	0.00	8.50	99 Others অন্যান্য		0.00
0.00	0.00	8.50	Total 32-Grants-in-aid General (Non-Salary)		425.65
0.00	0.00	8.50	Total 927-Central Share		425.65
0.00	0.00	8.50	Total 6322-National Programme for Health Care of Elderly (NPHCE)		425.65
0.00	117495.05	117503.55	Total 105-Allopathy		128586.72
0.00	0.01	0.01	200 Other Systems 7090 State Assistance to AB-PMJAY 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য		0.00
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)		0.00
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)		0.00

0.00	0.01	0.01	Total 7090-State Assistance to AB-PMJAY	0.00
0.00	0.01	0.01	Total 200-Other Systems	0.00
			80 General সাধাৰণ	
			101 Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)	
			4665 Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal সাধাৰণ	
			SOPD-SS	0.01
0.00	3300.00	3300.00	99 Others অন্যান্য	0.00
0.00	3300.00	3300.00	Total 32-Grants-in-aid General (Non-Salary)	0.01
0.00	3300.00	3300.00	Total 000-(No Sub-Sub Head)	0.01
0.00	3300.00	3300.00	Total 4665-Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)	0.01
0.00	3300.00	3300.00	Total 101-Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)	0.01
170.93	177440.01	185017.66	Revenue Account Total	191127.01
			Capital Account মূলধন শিতান	
			B. Capital Account of Social Services	
			খ. সমাজ সেৱাৰ মূলধনী হিচাপ	
			(a) Capital Account of Education, Sports, Art and Culture	
			(ক) শিক্ষা, ক্ৰীড়া, কলা আৰু সংস্কৃতিৰ মূলধনী হিচাপ	
			4202 Capital Outlay on Education, Sports, Art & Culture	
			শিক্ষা, ক্ৰীড়া, কলা আৰু সংস্কৃতি	
			04 Art and Culture	
			কলা আৰু সংস্কৃতি	
			104 Archives(1)	
			অভিলেখাগাৰ(1)	

			0000 (No Sub Head) 000 (No Sub-Sub Head) 14 Minor Works সৰু-সুৰা কামসমূহ	
26.36	0.00	0.00	99 Other অন্যান্য	0.00
26.36	0.00	0.00	Total 14-Minor Works	0.00
			99 Information Technology তথ্য আৰু প্ৰযুক্তি	
5.12	0.00	0.00	02 Purchase of Hardware হাৰ্ডৱেৰেৰ ক্ৰয়	0.00
5.12	0.00	0.00	Total 99-Information Technology	0.00
31.48	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
31.48	0.00	0.00	Total 0000-(No Sub Head)	0.00
31.48	0.00	0.00	Total 104-Archives(1)	0.00
			4210 Capital Outlay on Medical & Public Health চিকিৎসা আৰু পৰিয়াল কল্যাণৰ মূলধনী ব্যয়	
			03 Medical Education Training and Research চিকিৎসা শিক্ষা, প্ৰশিক্ষণ আৰু গৱেষণা	
			001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	
			0172 Head Quarters Establishment 000 (No Sub-Sub Head)	
			04 Office Expenses কাৰ্য্যালয় ব্যয়	
0.00	3000.00	3000.00	06 Furniture আচ-বাব	950.00
			EE	
0.00	3000.00	3000.00	Total 04-Office Expenses	950.00
			15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম	
0.00	20500.00	20500.00	01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি	10000.00
			SOPD-G	
0.00	20500.00	20500.00	Total 15-Machinery and Equipment / Tools & Plants	10000.00
			99 Information Technology তথ্য আৰু প্ৰযুক্তি	
0.00	1500.00	1500.00	02 Purchase of Hardware হাৰ্ডৱেৰেৰ ক্ৰয়	

			<i>EE</i>	<b>950.00</b>
0.00	1500.00	1500.00	Total 99-Information Technology	950.00
0.00	25000.00	25000.00	Total 000-(No Sub-Sub Head)	11900.00
0.00	1600.00	1600.00	102 Establishment of Health Institute in the Pattern of AIIMS  13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ  <i>SOPD-G</i>	<i>0.01</i>
0.00	1600.00	1600.00	Total 13-Major Works	0.01
0.00	1600.00	1600.00	Total 102-Establishment of Health Institute in the Pattern of AIIMS	0.01
0.00	4187.96	4187.96	584 Works 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ  <i>SOPD-G</i>	<i>3230.00</i>
0.00	4187.96	4187.96	Total 13-Major Works	3230.00
0.00	4187.96	4187.96	Total 584-Works	3230.00
0.00	10000.00	10000.00	Assam State Secondary Health 587 Care Initiative for Service Delivery Transformation (ASSIST)  42 Transfer of fund for Buildings and Structures 01 Normal  <i>EAP</i> <i>EAP-SS</i>	<i>6000.00</i> <i>1500.00</i>
0.00	10000.00	10000.00	Total 42-Transfer of fund for Buildings and Structures	7500.00
0.00	10000.00	10000.00	Total 587-Assam State Secondary Health Care Initiative for Service Delivery Transformation (ASSIST)	7500.00
0.00	15000.00	15000.00	JICA ODA Strengthening Health 704 Systems and Excellence of Medical Education in Assam  42 Transfer of fund for Buildings and Structures 01 Normal  <i>EAP</i> <i>EAP-SS</i>	<i>3531.80</i> <i>1468.20</i>

0.00	15000.00	15000.00	Total 42-Transfer of fund for Buildings and Structures	5000.00
0.00	15000.00	15000.00	Total 704-JICA ODA Strengthening Health Systems and Excellence of Medical Education in Assam	5000.00
0.00	55787.96	55787.96	Total 0172-Head Quarters Establishment	27630.01
0.00	55787.96	55787.96	Total 001-Direction and Administration	27630.01
0.00	19.00	19.00	101 Ayurveda আয়ুৰ্বেদিক 0724 Ayurvedic college and hospital, Guwahati 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব EE	0.95
0.00	19.00	19.00	Total 04-Office Expenses	0.95
0.00	20.00	20.00	15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি EE	0.95
0.00	20.00	20.00	Total 15-Machinery and Equipment / Tools & Plants	0.95
0.00	20.00	20.00	16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় EE	0.95
0.00	12.00	12.00	02 Purchase of Functional Vehicles অন্যান্য যান-বাহন ক্ৰয় EE	0.95
0.00	32.00	32.00	Total 16-Purchase of Motor Vehicles	1.90
0.00	18.00	18.00	99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰ ক্ৰয়	

			<i>EE</i>	0.95
0.00	18.00	18.00	Total 99-Information Technology	0.95
0.00	89.00	89.00	Total 000-(No Sub-Sub Head)	4.75
0.00	250.00	250.00	548 Works 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ <i>SOPD-G</i>	265.90
0.00	250.00	250.00	Total 13-Major Works	265.90
0.00	250.00	250.00	Total 548-Works	265.90
0.00	339.00	339.00	Total 0724-Ayurvedic college and hospital, Guwahati	270.65
0.00	50.00	50.00	Improvement of Infrastructure of 5979 Guwahati Ayurvedic College over a period of 3 years @ 10 crore  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ <i>SOPD-G</i>	76.00
0.00	50.00	50.00	Total 13-Major Works	76.00
0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	76.00
0.00	50.00	50.00	Total 5979-Improvement of Infrastructure of Guwahati Ayurvedic College over a period of 3 years @ 10 crore	76.00
0.00	1.00	1.00	Establishment of Ayurvedic 6218 College at Palashbari under Flagship Scheme "Su-Swasthyare Samriddhi"  584 Works 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	0.00
0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	1.00	1.00	Total 584-Works	0.00
0.00	1.00	1.00	Total 6218-Establishment of Ayurvedic College at Palashbari under Flagship Scheme "Su-Swasthyare Samriddhi"	0.00
0.00	390.00	390.00	Total 101-Ayurveda	346.65
			102 Homeopathy	



			হোমিওপ্যাথি	
			5980 Swahid J.N. Homeopathic medical college guwahati	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
			01 Normal	
			সাধারণ	
0.00	200.00	200.00	SOPD-G	95.00
0.00	200.00	200.00	Total 13-Major Works	95.00
0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	95.00
0.00	200.00	200.00	Total 5980-Swahid J.N. Homeopathic medical college guwahati	95.00
			Improvement of Infrastructure of Homeopathic Medical College Jorhat, Nagaon, Guwahati over a period of 2 years @ 2 crore each	
			5981	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
			01 Normal	
			সাধারণ	
0.00	11.00	11.00	SOPD-G	49.40
0.00	11.00	11.00	Total 13-Major Works	49.40
0.00	11.00	11.00	Total 000-(No Sub-Sub Head)	49.40
0.00	11.00	11.00	Total 5981-Improvement of Infrastructure of Homeopathic Medical College Jorhat, Nagaon, Guwahati over a period of 2 years @ 2 crore each	49.40
0.00	211.00	211.00	Total 102-Homeopathy	144.40
			105 Allopathy	
			এলোপ্যাথি	
			0717 Guwahati Medical College & Hospital	
			500 200 Bedded Cancer Hospital in GMC&H	
			42 Transfer of fund for Buildings and Structures	
0.00	2997.50	2997.50	01 Normal	0.00
0.00	2997.50	2997.50	Total 42-Transfer of fund for Buildings and Structures	0.00
0.00	2997.50	2997.50	Total 500-200 Bedded Cancer Hospital in GMC&H	0.00
0.00	2997.50	2997.50	Total 0717-Guwahati Medical College & Hospital	0.00

			0738 AMC, DIBRUGARH 548 WORKS 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	0.01
0.00	20.00	20.00		
0.00	20.00	20.00	Total 13-Major Works	0.01
0.00	20.00	20.00	Total 548-WORKS	0.01
			927 Central share 42 Transfer of fund for Buildings and Structures 01 Normal CSS	201.00
0.00	201.85	201.85		
0.00	201.85	201.85	Total 42-Transfer of fund for Buildings and Structures	201.00
0.00	201.85	201.85	Total 927-Central share	201.00
0.00	221.85	221.85	Total 0738-AMC, DIBRUGARH	201.01
			0739 SMC Silchar 548 Works 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	0.01
0.00	80.00	80.00		
0.00	80.00	80.00	Total 13-Major Works	0.01
0.00	80.00	80.00	Total 548-Works	0.01
0.00	80.00	80.00	Total 0739-SMC Silchar	0.01
			0740 Medical School, Dibrugarh 927 Central Share 42 Transfer of fund for Buildings and Structures 01 Normal CSS	126.54
0.00	0.00	0.00		
0.00	0.00	0.00	Total 42-Transfer of fund for Buildings and Structures	126.54
0.00	0.00	0.00	Total 927-Central Share	126.54
0.00	0.00	0.00	Total 0740-Medical School, Dibrugarh	126.54
			0741 GMC Guwahati 549 Super Speciality Hospital 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	0.01
0.00	0.01	0.01		
0.00	0.01	0.01	Total 13-Major Works	0.01

0.00	0.01	0.01	Total 549-Super Speciality Hospital	0.01
0.00	0.01	0.01	Total 0741-GMC Guwahati	0.01
0.00	20.00	20.00	3309 TMC, Tezpur 303 Addl. Civil Works at TMC 42 Transfer of fund for Buildings and Structures 01 Normal <i>SOPD-G</i>	0.01
0.00	20.00	20.00	Total 42-Transfer of fund for Buildings and Structures	0.01
0.00	20.00	20.00	Total 303-Addl. Civil Works at TMC	0.01
0.00	20.00	20.00	Total 3309-TMC, Tezpur	0.01
0.00	100.00	100.00	Srimanta Sankaradeva University 3620 of Health Sciences 000 (No Sub-Sub Head) 42 Transfer of fund for Buildings and Structures 01 Normal <i>SOPD-G</i>	39.90
0.00	100.00	100.00	Total 42-Transfer of fund for Buildings and Structures	39.90
0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	39.90
0.00	100.00	100.00	Total 3620-Srimanta Sankaradeva University of Health Sciences	39.90
0.00	600.00	600.00	3958 Assam Hills Medical College & Research Institute 000 (No Sub-Sub Head) 42 Transfer of fund for Buildings and Structures 01 Normal <i>SOPD-G</i>	180.50
0.00	600.00	600.00	Total 42-Transfer of fund for Buildings and Structures	180.50
0.00	600.00	600.00	Total 000-(No Sub-Sub Head)	180.50
0.00	600.00	600.00	Total 3958-Assam Hills Medical College & Research Institute	180.50
			Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, 4644 Morigaon, Bongaigaon, Golaghat, Other Medical Colleges and Medical Institutions  533 Land Acquisition 13 Major Works	

0.00	2500.00	4000.00	<p>প্রধান কামসমূহ</p> <p>05 Cost of Land Acquisition</p> <p>ভূমি অধিগ্রহণৰ বাবদ মূল্য</p> <p>SOPD-G</p>	2500.00
0.00	2500.00	4000.00	Total 13-Major Works	2500.00
0.00	2500.00	4000.00	Total 533-Land Acquisition	2500.00
0.00	2500.00	4000.00	Total 4644-Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat, Other Medical Colleges and Medical Institutions	2500.00
0.00	0.01	0.01	<p>4935 Establishment of Medical College at Kokrajhar</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>01 Normal</p> <p>সাধাৰণ</p>	0.00
0.00	0.01	0.01	Total 13-Major Works	0.00
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.01	0.01	Total 4935-Establishment of Medical College at Kokrajhar	0.00
0.00	80.00	80.00	<p>5696 Setting up of Medical College at North Lakhimpur</p> <p>548 Works</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>01 Normal</p> <p>সাধাৰণ</p> <p>SOPD-G</p>	76.00
0.00	80.00	80.00	Total 13-Major Works	76.00
0.00	80.00	80.00	Total 548-Works	76.00
0.00	80.00	80.00	Total 5696-Setting up of Medical College at North Lakhimpur	76.00
0.00	1300.00	1300.00	<p>5982 Improvement of Infrastructure of GMC&amp;H, AMC&amp;H and SMC&amp;H over a period of three years @ 100 crore each</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>01 Normal</p> <p>সাধাৰণ</p>	0.00
0.00	1300.00	1300.00	Total 13-Major Works	0.00
0.00	1300.00	1300.00	Total 000-(No Sub-Sub Head)	0.00

0.00	1300.00	1300.00	Total 5982-Improvement of Infrastructure of GMC&H, AMC&H and SMC&H over a period of three years @ 100 crore each	0.00
0.00	1000.00	1000.00	5983 Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical College over a period of 3 years @ 30 crore each 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	0.00
0.00	1000.00	1000.00	Total 13-Major Works	0.00
0.00	1000.00	1000.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1000.00	1000.00	Total 5983-Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical College over a period of 3 years @ 30 crore each	0.00
0.00	1000.00	1000.00	5985 Estt of New GOVT. Dental College at Dibrugarh. 548 Works 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ  SOPD-G	0.01
0.00	1000.00	1000.00	Total 13-Major Works	0.01
0.00	1000.00	1000.00	Total 548-Works	0.01
0.00	1000.00	1000.00	Total 5985-Estt of New GOVT. Dental College at Dibrugarh.	0.01
0.00	0.01	0.01	5986 Estt of New Govt. Dental College at Silchar. 548 Works. 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ  SOPD-G	0.01
0.00	0.01	0.01	Total 13-Major Works	0.01
0.00	0.01	0.01	Total 548-Works.	0.01
0.00	0.01	0.01	Total 5986-Estt of New Govt. Dental College at Silchar.	0.01

			6188 Construction work for Lakhimpur Medical College, North Lakhimpur.	
			927 Central Share	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	0.00	0.00	01 Normal	
			সাধারণ	
			CSS	0.01
0.00	0.00	0.00	Total 13-Major Works	0.01
0.00	0.00	0.00	Total 927-Central Share	0.01
			928 State Share	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	0.00	0.00	01 Normal	
			সাধারণ	
			SOPD-SS	0.01
0.00	0.00	0.00	Total 13-Major Works	0.01
0.00	0.00	0.00	Total 928-State Share	0.01
0.00	0.00	0.00	Total 6188-Construction work for Lakhimpur Medical College, North Lakhimpur.	0.02
			6292 Establishment of Nursing College at Lakhimpur	
			927 Central Share	
			42 Transfer of fund for Buildings and Structures	
0.00	0.00	0.01	01 Normal	
			CSS	700.00
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	700.00
0.00	0.00	0.01	Total 927-Central Share	700.00
			928 State Share	
			42 Transfer of fund for Buildings and Structures	
0.00	0.00	0.01	01 Normal	
			SOPD-SS	77.78
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	77.78
0.00	0.00	0.01	Total 928-State Share	77.78
0.00	0.00	0.02	Total 6292-Establishment of Nursing College at Lakhimpur	777.78
			6293 Establishment of Nursing College at Dhubri.	
			927 Central Share	
			42 Transfer of fund for Buildings and Structures	

0.00	0.00	0.01	01 Normal CSS	700.00
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	700.00
0.00	0.00	0.01	Total 927-Central Share	700.00
0.00	0.00	0.01	928 State Share 42 Transfer of fund for Buildings and Structures 01 Normal SOPD-SS	77.78
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	77.78
0.00	0.00	0.01	Total 928-State Share	77.78
0.00	0.00	0.02	Total 6293-Establishment of Nursing College at Dhubri.	777.78
0.00	0.00	0.01	6294 Establishment of Nursing College at Nagaon. 927 Central Share 42 Transfer of fund for Buildings and Structures 01 Normal CSS	700.00
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	700.00
0.00	0.00	0.01	Total 927-Central Share	700.00
0.00	0.00	0.01	928 State Share 42 Transfer of fund for Buildings and Structures 01 Normal SOPD-SS	77.78
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	77.78
0.00	0.00	0.01	Total 928-State Share	77.78
0.00	0.00	0.02	Total 6294-Establishment of Nursing College at Nagaon.	777.78
0.00	0.00	0.01	6295 Establishment of Nursing College at Diphu. 927 Central Share 42 Transfer of fund for Buildings and Structures 01 Normal CSS	700.00
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	700.00
0.00	0.00	0.01	Total 927-Central Share	700.00
			928 State Share	

			42 Transfer of fund for Buildings and Structures	
0.00	0.00	0.01	01 Normal	
			SOPD-SS	77.78
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	77.78
0.00	0.00	0.01	Total 928-State Share	77.78
0.00	0.00	0.02	Total 6295-Establishment of Nursing College at Diphu.	777.78
			6296 Establishment of Nursing College at Kokrajhar.	
			927 Central Share	
			42 Transfer of fund for Buildings and Structures	
0.00	0.00	0.01	01 Normal	
			CSS	700.00
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	700.00
0.00	0.00	0.01	Total 927-Central Share	700.00
			928 State Share	
			42 Transfer of fund for Buildings and Structures	
0.00	0.00	0.01	01 Normal	
			SOPD-SS	77.78
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	77.78
0.00	0.00	0.01	Total 928-State Share	77.78
0.00	0.00	0.02	Total 6296-Establishment of Nursing College at Kokrajhar.	777.78
			6677 National Programme for Prevention and Control of Cancer, Diabates, Cardiovascular diseases and Stroke (NPCDCS)	
			927 Central Share	
			42 Transfer of fund for Buildings and Structures	
0.00	0.00	0.01	01 Normal	
			CSS	693.99
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	693.99
0.00	0.00	0.01	Total 927-Central Share	693.99
			928 State Share	
			42 Transfer of fund for Buildings and Structures	
0.00	0.00	0.01	01 Normal	
			SOPD-SS	77.11



0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	77.11
0.00	0.00	0.01	Total 928-State Share	77.11
0.00	0.00	0.02	Total 6677-National Programme for Prevention and Control of Cancer, Diabates, Cardiovascular diseases and Stroke (NPCDCS)	771.10
0.00	9899.38	11399.50	Total 105-Allopathy	7784.02
			200 Other Systems অন্যান্য পদ্ধতি	
			2970 Directorate of Ayush, Assam (H.Q. Estt.)	
			Establishment of Research Centre	
			300 for Indigenous Medicine at GAC, Ghy	
			13 Major Works প্রধান কামসমূহ	
0.00	0.01	0.01	01 Normal সাধারণ	0.00
0.00	0.01	0.01	Total 13-Major Works	0.00
0.00	0.01	0.01	Total 300-Establishment of Research Centre for Indigenous Medicine at GAC, Ghy	0.00
0.00	0.01	0.01	Total 2970-Directorate of Ayush, Assam (H.Q. Estt.)	0.00
			7250 Establishment of Multi-Specialty Hospital Under Project AAHII	
			000 (No Sub-Sub Head)	
			20 Investment	
			বিনিয়োগ	
0.00	0.00	1000.00	99 Others অন্যান্য	
			SOPD-G	2000.00
0.00	0.00	1000.00	Total 20-Investment	2000.00
0.00	0.00	1000.00	Total 000-(No Sub-Sub Head)	2000.00
0.00	0.00	1000.00	Total 7250-Establishment of Multi-Specialty Hospital Under Project AAHII	2000.00
0.00	0.01	1000.01	Total 200-Other Systems	2000.00
			789 Scheduled Caste Component Plan	
			6188 Construction work for Lakhimpur Medical College, North Lakhimpur	

0.00	0.00	0.00	927 Central Share 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ CSS	0.01
0.00	0.00	0.00	Total 13-Major Works	0.01
0.00	0.00	0.00	Total 927-Central Share	0.01
0.00	0.00	0.00	928 State Share 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-SS	0.01
0.00	0.00	0.00	Total 13-Major Works	0.01
0.00	0.00	0.00	Total 928-State Share	0.01
0.00	0.00	0.00	Total 6188-Construction work for Lakhimpur Medical College,North lakhimpur	0.02
0.00	0.00	0.01	6677 National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases and Stroke (NPCDCS) 927 Central Share 42 Transfer of fund for Buildings and Structures 01 Normal CSS	64.26
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	64.26
0.00	0.00	0.01	Total 927-Central Share	64.26
0.00	0.00	0.01	928 State Share 42 Transfer of fund for Buildings and Structures 01 Normal SOPD-SS	7.14
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	7.14
0.00	0.00	0.01	Total 928-State Share	7.14
0.00	0.00	0.02	Total 6677-National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases and Stroke (NPCDCS)	71.40
0.00	0.00	0.02	Total 789-Scheduled Caste Component Plan	71.42
			796 Tribal Area Sub-Plan	

			6188 Construction work for Lakhimpur Medical College, North Lakhimpur	
			927 Central Share	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	0.00	0.00	01 Normal	
			সাধারণ	
			CSS	0.01
0.00	0.00	0.00	Total 13-Major Works	0.01
0.00	0.00	0.00	Total 927-Central Share	0.01
			928 State Share	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	0.00	0.00	01 Normal	
			সাধারণ	
			SOPD-SS	0.01
0.00	0.00	0.00	Total 13-Major Works	0.01
0.00	0.00	0.00	Total 928-State Share	0.01
0.00	0.00	0.00	Total 6188-Construction work for Lakhimpur Medical College, North Lakhimpur	0.02
			6677 National Programme for Prevention and Control of Cancer, Diabates, Cardiovascular diseases and Stroke (NPCDCS)	
			927 Central Share	
			42 Transfer of fund for Buildings and Structures	
0.00	0.00	0.01	01 Normal	
			CSS	108.81
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	108.81
0.00	0.00	0.01	Total 927-Central Share	108.81
			928 State Share	
			42 Transfer of fund for Buildings and Structures	
0.00	0.00	0.01	01 Normal	
			SOPD-SS	12.09
0.00	0.00	0.01	Total 42-Transfer of fund for Buildings and Structures	12.09
0.00	0.00	0.01	Total 928-State Share	12.09
0.00	0.00	0.02	Total 6677-National Programme for Prevention and Control of Cancer, Diabates, Cardiovascular diseases and Stroke (NPCDCS)	120.90
0.00	0.00	0.02	Total 796-Tribal Area Sub-Plan	120.92
			80 General	

			190 Investments in Public Sector and other Undertakings	
			Equity Infusion for Cancer Care	
			7183 under Assam Cancer Care Foundation (ACCF)	
			000 (No Sub-Sub Head)	
			20 Investment	
			বিনিয়োগ	
			99 Others	
			অন্যান্য	
0.00	20000.00	25000.00		
			SOPD-G	25000.00
0.00	20000.00	25000.00	Total 20-Investment	25000.00
0.00	20000.00	25000.00	Total 000-(No Sub-Sub Head)	25000.00
0.00	20000.00	25000.00	Total 7183-Equity Infusion for Cancer Care under Assam Cancer Care Foundation (ACCF)	25000.00
			SH(CTA) Establishment of Multi Specialty Hospital under project AAHII	
			000 (No Sub-Sub Head)	
			20 Investment	
			বিনিয়োগ	
			99 Others	
			অন্যান্য	
0.00	1000.00	0.00		0.00
0.00	1000.00	0.00	Total 20-Investment	0.00
0.00	1000.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1000.00	0.00	Total SH(CTA)-Establishment of Multi Specialty Hospital under project AAHII	0.00
0.00	21000.00	25000.00	Total 190-Investments in Public Sector and other Undertakings	25000.00
31.48	87288.35	93788.51	Capital Account Total	63097.42
202.41	264728.36	278806.17	Grand Total (Revenue + Capital)	254224.43