

GRANT NO. 26-EDUCATION (HIGHER)

মঞ্জুৰী নং ২৬ - উচ্চ শিক্ষা

Estimate of the amount required for the year ending 31st March,2026 to defray the expenses in connection with the Administration of "Education (Higher)"

২০২৬ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "উচ্চ শিক্ষা"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	370051.44	9593.54	379644.98	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Education (Higher) Department"

উচ্চ শিক্ষা বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ উপ-শিতানসমূহ।

Actual 2023-24 প্রকৃত ব্যয়	Budget Estimates 2024-25 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2024-25 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2025-26 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
			PART - I - DETAILS প্রথম খণ্ডৰ বিশদ বিৱৰণ	
299.91	230.00	230.00	2075 Miscellaneous General Service বিবিধ সাধাৰণ সেৱা	240.35
263595.05	278973.73	342586.44	2202 General Education সাধাৰণ শিক্ষা	339054.88
23446.81	28664.88	28664.89	2203 Technical Education কাৰিকৰী শিক্ষা	30756.21
11311.20	20009.35	20009.35	4202 Capital Outlay on Education, Sports, Art & Culture শিক্ষা, ক্ৰীড়া, কলা আৰু সংস্কৃতি	9593.54
298652.97	327877.96	391490.68	Grand Total	379644.98
			PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ	
			Revenue Account ৰাজহ শিতান	
			A. General Services ক. সাধাৰণ সেৱা	
			(e) Pensions and Miscellaneous General Services	
			পেঞ্চন আৰু বিবিধ সাধাৰণ সেৱা	
			2075 Miscellaneous General Service বিবিধ সাধাৰণ সেৱা	
			00 (No Sub-Major Head)	
299.91	230.00	230.00	104 Pensions and awards in consideration of distinguished services বিশেষ কেতবোৰ সেৱাৰ ক্ষেত্ৰত আগবঢ়োৱা পেঞ্চন আৰু বঁটা	240.35
299.91	230.00	230.00	Total 00-(No Sub-Major Head)	240.35
			2202 General Education সাধাৰণ শিক্ষা	
			03 University and Higher Education	

10891.09	10729.86	19729.86	বিশ্ববিদ্যালয় আৰু উচ্চ শিক্ষা 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	15404.21
35073.21	37756.99	39358.10	102 Assistance to Universities বিশ্ববিদ্যালয়সমূহলৈ সাহায্য	42085.13
185232.89	202097.82	230689.32	103 Government Colleges and Institutes চৰকাৰী মহাবিদ্যালয় আৰু প্ৰতিষ্ঠানসমূহ	246942.94
43.43	40.01	40.01	104 Assistance to Non-Government Colleges and institutes অনা চৰকাৰী মহাবিদ্যালয় আৰু প্ৰতিষ্ঠানসমূহলৈ সাহায্য	38.01
380.05	523.50	523.50	106 Text Books Development পাঠ্যপুথি উন্নয়ন	726.00
38.94	43.14	43.14	107 Scholarships বৃত্তি	19560.61
0.00	1041.60	1041.60	112 Institutes of Higher Learning উচ্চশিক্ষাৰ প্ৰতিষ্ঠানসমূহ	238.82
373.30	5.02	825.68	789 Special Component Plan Scheduled Castes	609.55
0.00	50.02	513.26	796 Tribal Area Sub-Plan জনজাতীয় অঞ্চল উপ-পৰিকল্পনা	702.50
28915.15	23278.66	46414.86	800 Other Expenditure অন্যান্য ব্যয়	9013.68
-247.53	0.00	0.00	911 Deduct Recoveries of Overpayments অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন	0.00
260700.53	275566.62	339179.33	Total 03-University and Higher Education	335321.45
243.31	296.90	296.90	05 Language Development ভাষা উন্নয়ন 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	331.35
2651.21	3110.21	3110.21	103 Sanskrit Education সংস্কৃত শিক্ষা	3402.08
2894.52	3407.11	3407.11	Total 05-Language Development	3733.43
1549.03	1965.05	1965.06	2203 Technical Education কাৰিকৰী শিক্ষা 00 (No Sub-Major Head) 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	2349.61
313.32	340.68	340.68	103 Technical Schools কাৰিকৰী বিদ্যালয়সমূহ	400.01
12682.44	16318.55	16318.55	105 Polytechnic পলিটেকনিক	16237.19
0.00	0.00	0.00	107 Scholarships বৃত্তি	23.75
8908.14	10040.60	10040.60	112 Engineering/Technical Colleges and Institutes অভিযান্ত্ৰিক /কাৰিকৰী মহাবিদ্যালয় প্ৰতিষ্ঠানসমূহ	11745.65
-6.12	0.00	0.00	911 Deduct Recoveries of Overpayments অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন	0.00
23446.81	28664.88	28664.89	Total 00-(No Sub-Major Head)	30756.21
287341.77	307868.61	371481.33	Revenue Account Total	370051.44
			Capital Account মূলধন শিতান B. Capital Account of Social Services খ. সমাজ সেৱাৰ মূলধনী হিচাপ (a) Capital Account of Education, Sports, Art and Culture (ক) শিক্ষা, ক্ৰীড়া, কলা আৰু সংস্কৃতিৰ মূলধনী হিচাপ	

			4202 Capital Outlay on Education, Sports, Art & Culture শিক্ষা, ক্রীড়া, কলা আৰু সংস্কৃতি	
			01 General Education সাধাৰণ শিক্ষা	
4661.41	9909.33	9909.33	203 University and Higher Education বিশ্ববিদ্যালয় আৰু উচ্চ শিক্ষা	5877.63
4661.41	9909.33	9909.33	Total 01-General Education	5877.63
			02 Technical Education কাৰিকৰী শিক্ষা	
0.00	533.94	533.94	001 Direction and Administration	211.34
0.00	0.00	0.00	104 Polytechnics	23.75
6649.79	9566.08	9566.08	105 Engineering Technical Colleges and Institutes অভিযান্ত্ৰিক ও প্ৰযুক্তিবিদ্যাৰ মহাবিদ্যালয় আৰু অনুস্থান	3480.82
6649.79	10100.02	10100.02	Total 02-Technical Education	3715.91
11311.20	20009.35	20009.35	Capital Account Total	9593.54
298652.97	327877.96	391490.68	Grand Total (Revenue + Capital)	379644.98
			PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ	
			Revenue Account ৰাজহ শিতান	
			A. General Services ক. সাধাৰণ সেৱা	
			(e) Pensions and Miscellaneous General Services পেঞ্চন আৰু বিবিধ সাধাৰণ সেৱা	
			2075 Miscellaneous General Service বিবিধ সাধাৰণ সেৱা	
			00 (No Sub-Major Head)	
			104 Pensions and awards in consideration of distinguished services বিশেষ কেতবোৰ সেৱাৰ ক্ষেত্ৰত আগবঢ়োৱা পেঞ্চন আৰু বঁটা	
			0542 Literary Pension 000 (No Sub-Sub Head)	
			21 Pension / Gratuity পেঞ্চন / গ্ৰেচুইটি	
299.91	230.00	230.00	01 Pension পেঞ্চন	EE 240.35
299.91	230.00	230.00	Total 21-Pension / Gratuity	240.35
299.91	230.00	230.00	Total 000-(No Sub-Sub Head)	240.35
299.91	230.00	230.00	Total 0542-Literary Pension	240.35
299.91	230.00	230.00	Total 104-Pensions and awards in consideration of distinguished services	240.35
			2202 General Education সাধাৰণ শিক্ষা	
			03 University and Higher Education বিশ্ববিদ্যালয় আৰু উচ্চ শিক্ষা	
			001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	
			0172 Head Quarters Establishment 000 (No Sub-Sub Head)	
			01 Salaries দৰমহা	
382.39	437.60	437.60	01 Pay দৰমহা	EE 633.18
0.00	2.00	2.00	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	EE 2.20
0.00	1.97	1.97	62 Helper Allowance	EE 4.92
382.39	441.57	441.57	Total 01-Salaries	640.30
			02 Wages মজুৰি	

0.00	0.00	0.00	04 Bungalow Peon বাংলো পিয়ন	EE	0.01
0.54	0.01	0.01	06 Part Time Sweeper অংশকালীন চাফাই কর্মী	EE	0.01
0.54	0.01	0.01	Total 02-Wages		0.02
1.30	3.00	3.00	03 Travel Expenses ভ্রমণ খরচ		
			99 Others (Including Arrears) অন্যান্য (বকেয়া অন্তর্ভুক্ত)	EE	3.14
1.30	3.00	3.00	Total 03-Travel Expenses		3.14
39.29	0.50	0.50	04 Office Expenses কার্যালয় ব্যয়		
			01 Postage Stamp ডাক টিকট	EE	0.19
0.00	8.00	8.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	EE	8.36
0.00	0.00	0.00	04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি	EE	1.90
0.00	0.00	0.00	06 Furniture আচ-বাব	EE	5.70
0.00	2.00	2.00	07 Liveries পোছাকি ভাট্টা	EE	1.90
0.00	5.00	5.00	08 Maintenance of Vehicles কর্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি	EE	4.75
0.00	7.53	7.53	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি	EE	7.60
37.74	100.00	100.00	99 Others অন্যান্য	EE	38.00
77.03	123.03	123.03	Total 04-Office Expenses		68.40
0.00	0.00	0.00	05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ		
			01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ	EE	5.70
41.98	90.00	90.00	02 Legal Service আইন সেৱা	EE	95.00
0.00	2.43	2.43	05 House Keeping গৃহ পৰিচালনা খৰচ	EE	1.43
41.98	92.43	92.43	Total 05-Payment for Professional and Special Services		102.13
0.00	0.81	0.81	17 Maintenance ৰক্ষণাবেক্ষণ		
			01 Departmental Building বিভাগীয় গৃহ	EE	1.90
0.00	0.81	0.81	Total 17-Maintenance		1.90
0.04	1.00	1.00	26 Other Charges অন্যান্য মাচুল		
			03 Training প্ৰশিক্ষণ	EE	4.75
0.00	0.00	0.00	14 Normal		

			সাধাৰণ		
0.00	1.00	1.00	70 Disaster Risk Reduction	SOPD-G	47.50
				EE	1.05
78.07	57.00	57.00	99 Others		0.00
			অন্যান্য		
78.11	59.00	59.00	Total 26-Other Charges		53.30
			32 Grants-in-aid General (Non-Salary)		
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)		
0.00	0.00	0.00	01 Normal		
			সাধাৰণ		
				SOPD-G	14535.00
10309.74	10000.00	19000.00	99 Others		0.00
			অন্যান্য		
10309.74	10000.00	19000.00	Total 32-Grants-in-aid General (Non-Salary)		14535.00
10891.09	10719.85	19719.85	Total 000-(No Sub-Sub Head)		15404.19
10891.09	10719.85	19719.85	Total 0172-Head Quarters Establishment		15404.19
			6267 Assam College Teachers Recruitment Board		
			000 (No Sub-Sub Head)		
			31 Grants-in-aid General (Salary)		
			সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা)		
0.00	0.01	0.01	99 Others		
			অন্যান্য		
				EE	0.01
0.00	0.01	0.01	Total 31-Grants-in-aid General (Salary)		0.01
			32 Grants-in-aid General (Non-Salary)		
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)		
0.00	10.00	10.00	99 Others		
			অন্যান্য		
				EE	0.01
0.00	10.00	10.00	Total 32-Grants-in-aid General (Non-Salary)		0.01
0.00	10.01	10.01	Total 000-(No Sub-Sub Head)		0.02
0.00	10.01	10.01	Total 6267-Assam College Teachers Recruitment Board		0.02
10891.09	10729.86	19729.86	Total 001-Direction and Administration		15404.21
			102 Assistance to Universities		
			বিশ্ববিদ্যালয়সমূহলৈ সাহায্য		
			1973 Sati Sadhini Raijyik Viswavidyalaya		
			000 (No Sub-Sub Head)		
			31 Grants-in-aid General (Salary)		
			সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা)		
275.69	407.00	596.08	99 Others		
			অন্যান্য		
				EE	550.08
275.69	407.00	596.08	Total 31-Grants-in-aid General (Salary)		550.08
			32 Grants-in-aid General (Non-Salary)		
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)		
23.85	40.00	40.00	99 Others		
			অন্যান্য		
				SOPD-G	38.00
23.85	40.00	40.00	Total 32-Grants-in-aid General (Non-Salary)		38.00
299.54	447.00	636.08	Total 000-(No Sub-Sub Head)		588.08
299.54	447.00	636.08	Total 1973-Sati Sadhini Raijyik Viswavidyalaya		588.08
			2224 Majuli University of Culture		
			000 (No Sub-Sub Head)		
			31 Grants-in-aid General (Salary)		
			সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা)		
430.82	300.00	361.43	99 Others		
			অন্যান্য		
				EE	420.00

430.82	300.00	361.43	Total 31-Grants-in-aid General (Salary)	420.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
108.00	80.00	80.00	99 Others	
			অন্যান্য	
			SOPD-G	76.00
108.00	80.00	80.00	Total 32-Grants-in-aid General (Non-Salary)	76.00
538.82	380.00	441.43	Total 000-(No Sub-Sub Head)	496.00
538.82	380.00	441.43	Total 2224-Majuli University of Culture	496.00
			3005 Gauhati University	
			000 (No Sub-Sub Head)	
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা)	
14960.88	12191.00	12191.00	99 Others	
			অন্যান্য	
			EE	13288.19
14960.88	12191.00	12191.00	Total 31-Grants-in-aid General (Salary)	13288.19
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
327.07	90.00	90.00	99 Others	
			অন্যান্য	
			SOPD-G	28.50
327.07	90.00	90.00	Total 32-Grants-in-aid General (Non-Salary)	28.50
15287.95	12281.00	12281.00	Total 000-(No Sub-Sub Head)	13316.69
			Grant in aid to Centre for Research & 993 Development in Digital Enablement of Assamese Language	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	0.00	01 Normal	
			সাধাৰণ	
			SOPD-G	100.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	100.00
0.00	0.00	0.00	Total 993-Grant in aid to Centre for Research & Development in Digital Enablement of Assamese Language	100.00
15287.95	12281.00	12281.00	Total 3005-Gauhati University	13416.69
			3006 Dibrugarh University	
			000 (No Sub-Sub Head)	
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা)	
11200.00	13827.00	13827.00	99 Others	
			অন্যান্য	
			EE	15071.43
11200.00	13827.00	13827.00	Total 31-Grants-in-aid General (Salary)	15071.43
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
85.00	200.00	200.00	99 Others	
			অন্যান্য	
			SOPD-G	190.00
85.00	200.00	200.00	Total 32-Grants-in-aid General (Non-Salary)	190.00
11285.00	14027.00	14027.00	Total 000-(No Sub-Sub Head)	15261.43
			542 Siu-ka-pha Chair in Dibrugarh University	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	100.00	100.00	99 Others	
			অন্যান্য	

			SOPD-G	95.00
0.00	100.00	100.00	Total 32-Grants-in-aid General (Non-Salary)	95.00
0.00	100.00	100.00	Total 542-Siu-ka-pha Chair in Dibrugarh University	95.00
11285.00	14127.00	14127.00	Total 3006-Dibrugarh University	15356.43
2275.00	2843.73	2843.73	3007 Bodoland University 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE	3100.00
2275.00	2843.73	2843.73	Total 31-Grants-in-aid General (Salary)	3100.00
90.00	200.00	200.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	95.00
90.00	200.00	200.00	Total 32-Grants-in-aid General (Non-Salary)	95.00
2365.00	3043.73	3043.73	Total 000-(No Sub-Sub Head)	3195.00
2365.00	3043.73	3043.73	Total 3007-Bodoland University	3195.00
1118.00	1029.80	1029.80	3008 KK Handique State Open University 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE	1122.70
1118.00	1029.80	1029.80	Total 31-Grants-in-aid General (Salary)	1122.70
0.00	50.00	50.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	47.50
0.00	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	47.50
1118.00	1079.80	1079.80	Total 000-(No Sub-Sub Head)	1170.20
42.75	0.01	0.01	904 Special Project 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
42.75	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
42.75	0.01	0.01	Total 904-Special Project	0.00
1160.75	1079.81	1079.81	Total 3008-KK Handique State Open University	1170.20
0.00	0.01	0.01	4268 Infrastructure Development of G.U. 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.01	0.01	Total 4268-Infrastructure Development of G.U.	0.00

			4270 Grants to New Universities under SCA	
			817 Cotton University	
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধারণ (দরমহা)	
			99 Others	
			অন্যান্য	
1634.00	2170.00	2731.61		EE 2977.00
1634.00	2170.00	2731.61	Total 31-Grants-in-aid General (Salary)	2977.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
			99 Others	
			অন্যান্য	
200.00	463.00	463.00		EE 395.67 SOPD-G 47.50
200.00	463.00	463.00	Total 32-Grants-in-aid General (Non-Salary)	443.17
1834.00	2633.00	3194.61	Total 817-Cotton University	3420.17
			818 Kumar Bhaskar Varma Sanskrit University	
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধারণ (দরমহা)	
			99 Others	
			অন্যান্য	
679.00	724.58	1020.20		EE 700.00
679.00	724.58	1020.20	Total 31-Grants-in-aid General (Salary)	700.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
			99 Others	
			অন্যান্য	
45.00	40.00	40.00		SOPD-G 47.50
45.00	40.00	40.00	Total 32-Grants-in-aid General (Non-Salary)	47.50
724.00	764.58	1060.20	Total 818-Kumar Bhaskar Varma Sanskrit University	747.50
2558.00	3397.58	4254.81	Total 4270-Grants to New Universities under SCA	4167.67
			5731 Srimanta Sankaradeva University	
			000 (No Sub-Sub Head)	
			31 Grants-in-aid General (Salary)	
			সাহায্য মঞ্জুরী সাধারণ (দরমহা)	
			99 Others	
			অন্যান্য	
428.00	470.80	470.80		EE 300.00
428.00	470.80	470.80	Total 31-Grants-in-aid General (Salary)	300.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
			99 Others	
			অন্যান্য	
180.00	100.00	100.00		SOPD-G 47.50
180.00	100.00	100.00	Total 32-Grants-in-aid General (Non-Salary)	47.50
608.00	570.80	570.80	Total 000-(No Sub-Sub Head)	347.50
608.00	570.80	570.80	Total 5731-Srimanta Sankaradeva University	347.50
			5732 South Asian Study Centre under G.U.	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	

0.00	0.00	0.00	01 Normal সাধাৰণ	SOPD-G	28.50
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)		28.50
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)		28.50
0.00	0.00	0.00	Total 5732-South Asian Study Centre under G.U.		28.50
50.50	130.00	130.00	5770 3 New Universities through Upgradation of existing Colleges 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) 99 Others অন্যান্য	EE	140.00
50.50	130.00	130.00	Total 31-Grants-in-aid General (Salary)		140.00
64.13	80.00	80.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	SOPD-G	38.00
64.13	80.00	80.00	Total 32-Grants-in-aid General (Non-Salary)		38.00
114.63	210.00	210.00	Total 000-(No Sub-Sub Head)		178.00
114.63	210.00	210.00	Total 5770-3 New Universities through Upgradation of existing Colleges		178.00
167.00	185.00	585.75	5871 Shri Shri Bhattadev University 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) 99 Others অন্যান্য	EE	873.00
167.00	185.00	585.75	Total 31-Grants-in-aid General (Salary)		873.00
0.00	50.00	50.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	SOPD-G	47.50
0.00	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)		47.50
167.00	235.00	635.75	Total 000-(No Sub-Sub Head)		920.50
167.00	235.00	635.75	Total 5871-Shri Shri Bhattadev University		920.50
162.50	185.00	277.62	5872 Kabi Guru Rabindra Nath Tagore University 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) 99 Others অন্যান্য	EE	450.00
162.50	185.00	277.62	Total 31-Grants-in-aid General (Salary)		450.00
134.94	150.00	150.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	SOPD-G	95.00

134.94	150.00	150.00	Total 32-Grants-in-aid General (Non-Salary)	95.00
297.44	335.00	427.62	Total 000-(No Sub-Sub Head)	545.00
297.44	335.00	427.62	Total 5872-Kabi Guru Rabindra Nath Tagore University	545.00
138.00	100.00	100.00	6085 Assam Rajiv Gandhi University of Cooperative Management 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE	0.01
138.00	100.00	100.00	Total 31-Grants-in-aid General (Salary)	0.01
253.08	50.00	50.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
253.08	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
391.08	150.00	150.00	Total 000-(No Sub-Sub Head)	0.01
391.08	150.00	150.00	Total 6085-Assam Rajiv Gandhi University of Cooperative Management	0.01
0.00	1500.00	1500.00	Infrastructure for Tata Institute of Social 6192 Science 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য SOPD-G	500.00
0.00	1500.00	1500.00	Total 35-Grants for creation of Capital Assets	500.00
0.00	1500.00	1500.00	Total 000-(No Sub-Sub Head)	500.00
0.00	1500.00	1500.00	Total 6192-Infrastructure for Tata Institute of Social Science	500.00
0.00	0.01	0.01	7112 Bongaigaon University, Bongaigaon 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE	0.01
0.00	0.01	0.01	Total 31-Grants-in-aid General (Salary)	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.01	0.01	Total 7112-Bongaigaon University, Bongaigaon	0.01
0.00	0.01	0.01	7113 Gurucharan University, Cachar 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE	0.01
0.00	0.01	0.01	Total 31-Grants-in-aid General (Salary)	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.01	0.01	Total 7113-Gurucharan University, Cachar	0.01
			7114 Jagannath Barooah University, Jorhat 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা)	

0.00	0.01	0.01	99 Others অন্যান্য <i>EE</i>	0.01
0.00	0.01	0.01	Total 31-Grants-in-aid General (Salary)	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.01	0.01	Total 7114-Jagannath Barooah University, Jorhat	0.01
0.00	0.01	0.01	7115 North Lakhimpur University, Lakhimpur 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য <i>EE</i>	0.01
0.00	0.01	0.01	Total 31-Grants-in-aid General (Salary)	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.01	0.01	Total 7115-North Lakhimpur University, Lakhimpur	0.01
0.00	0.01	0.01	7116 Nowgong University, Nagaon 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য <i>EE</i>	0.01
0.00	0.01	0.01	Total 31-Grants-in-aid General (Salary)	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.01	0.01	Total 7116-Nowgong University, Nagaon	0.01
0.00	0.01	0.01	7117 Sibsagar University, Sivasagar 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য <i>EE</i>	147.00
0.00	0.01	0.01	Total 31-Grants-in-aid General (Salary)	147.00
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ <i>EE</i>	28.50
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	28.50
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	175.50
0.00	0.01	0.01	Total 7117-Sibsagar University, Sivasagar	175.50
0.00	0.00	0.00	SH(CTA) Pragjyotishpur University 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য <i>SOPD-G</i>	1000.00
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	1000.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	1000.00
0.00	0.00	0.00	Total SH(CTA)-Pragjyotishpur University	1000.00
35073.21	37756.99	39358.10	Total 102-Assistance to Universities	42085.13
			103 Government Colleges and Institutes	

			চৰকাৰী মহাবিদ্যালয় আৰু প্ৰতিষ্ঠানসমূহ	
			0505 Set up of 12 nos. Model Degree Collage	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
154.81	400.00	400.00	99 Others	0.00
			অন্যান্য	
154.81	400.00	400.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
154.81	400.00	400.00	Total 000-(No Sub-Sub Head)	0.00
154.81	400.00	400.00	Total 0505-Set up of 12 nos. Model Degree Collage	0.00
			0597 Govt. Arts College (Cotton College)	
			000 (No Sub-Sub Head)	
			01 Salaries	
			দৰমহা	
4182.49	3707.78	4589.43	01 Pay	
			দৰমহা	
				EE
				4078.55
0.00	50.00	50.00	12 Arrear Salary/DA	
			বকেয়া দৰমহা /মৰগীয়া বানচ	
				EE
				50.00
0.00	0.01	0.01	13 Pay Revision Arrear	
			সংশোধিত দৰমহাৰ বকেয়া	
				EE
				0.01
4182.49	3757.79	4639.44	Total 01-Salaries	4128.56
4182.49	3757.79	4639.44	Total 000-(No Sub-Sub Head)	4128.56
4182.49	3757.79	4639.44	Total 0597-Govt. Arts College (Cotton College)	4128.56
			0598 Government Law College	
			000 (No Sub-Sub Head)	
			01 Salaries	
			দৰমহা	
241.97	235.59	235.59	01 Pay	
			দৰমহা	
				EE
				259.14
0.00	15.00	15.00	12 Arrear Salary/DA	
			বকেয়া দৰমহা /মৰগীয়া বানচ	
				EE
				2.00
0.00	21.13	21.13	16 Fixed Pay	
			নিৰ্দ্ধাৰিত দৰমহা	
				EE
				21.13
241.97	271.72	271.72	Total 01-Salaries	282.27
			03 Travel Expenses	
			ভ্ৰমণ খৰচ	
0.00	0.00	0.00	99 Others (Including Arrears)	
			অন্যান্য (বকেয়া অভৰ্ত্ত)	
				EE
				0.01
0.00	0.00	0.00	Total 03-Travel Expenses	0.01
			04 Office Expenses	
			কাৰ্য্যালয় ব্যয়	
3.42	5.52	5.52	03 Electricity and Water Charge	
			বিদ্যুৎ আৰু পানীৰ মাচুল	
				EE
				5.77
0.00	2.00	2.00	99 Others	
			অন্যান্য	
				EE
				1.90
3.42	7.52	7.52	Total 04-Office Expenses	7.67
			06 Rents, Rates & Taxes / Royalty	
			ভাড়া, নিৰিখ আৰু কৰ/ বয়েন্টি	
0.00	0.00	0.00	01 Rents for Hired Building	
			ঘৰ ভাড়াৰ নিৰিখ	
				EE
				0.01
0.00	0.00	0.00	Total 06-Rents, Rates & Taxes / Royalty	0.01
			07 Publication	

0.00	0.00	0.00	প্রকাশন 99 Others অন্যান্য EE	0.01
0.00	0.00	0.00	Total 07-Publication	0.01
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য EE	0.01
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.01
245.39	279.24	279.24	Total 000-(No Sub-Sub Head)	289.98
245.39	279.24	279.24	Total 0598-Government Law College	289.98
0.00	0.01	0.01	0599 Government Science College, Jorhat 000 (No Sub-Sub Head) 01 Salaries দরমহা 01 Pay দরমহা EE	0.01
0.00	0.00	0.00	13 Pay Revision Arrear সংশোধিত দরমহাৰ বকেয়া EE	0.01
0.00	0.01	0.01	Total 01-Salaries	0.02
0.00	0.00	0.00	07 Publication প্রকাশন 99 Others অন্যান্য EE	0.01
0.00	0.00	0.00	Total 07-Publication	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.03
0.00	0.01	0.01	Total 0599-Government Science College, Jorhat	0.03
0.00	1073.96	1073.96	2538 Establishment of 10 No. of Govt. Law College 000 (No Sub-Sub Head) 01 Salaries দরমহা 01 Pay দরমহা EE	1181.35
0.00	1073.96	1073.96	Total 01-Salaries	1181.35
0.00	1073.96	1073.96	Total 000-(No Sub-Sub Head)	1181.35
0.00	1073.96	1073.96	Total 2538-Establishment of 10 No. of Govt. Law College	1181.35
0.00	1074.02	1074.02	2539 Establishment of 9 No. of Women's College 000 (No Sub-Sub Head) 01 Salaries দরমহা 01 Pay দরমহা EE	1181.42
0.00	1074.02	1074.02	Total 01-Salaries	1181.42
0.00	1074.02	1074.02	Total 000-(No Sub-Sub Head)	1181.42
0.00	1074.02	1074.02	Total 2539-Establishment of 9 No. of Women's College	1181.42
171589.72	185359.98	210359.98	4556 Provincialised Teachers/ Employees serving in Non-Govt. Colleges 000 (No Sub-Sub Head) 01 Salaries দরমহা 01 Pay দরমহা EE	225319.78
0.00	300.00	300.00	12 Arrear Salary/DA	

0.00	10.00	10.00	বকেয়া দৰমহা /মৰণীয়া বানচ 13 Pay Revision Arrear সংশোধিত দৰমহাৰ বকেয়া	EE EE	100.00 10.00
171589.72	185669.98	210669.98	Total 01-Salaries		225429.78
2.04	30.00	30.00	02 Wages মজুৰি		
2908.07	2783.87	2933.87	98 Arrears বকেয়া	EE	50.00
			99 Others অন্যান্য	EE	3661.25
2910.11	2813.87	2963.87	Total 02-Wages		3711.25
0.00	100.00	100.00	31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা)		
			98 Arrears বকেয়া	EE	50.00
0.00	100.00	100.00	Total 31-Grants-in-aid General (Salary)		50.00
174499.83	188583.85	213733.85	Total 000-(No Sub-Sub Head)		229191.03
720.48	500.00	500.00	611 Infrastructure Dev. of Govt. & Provincilised Colleges 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)		
			99 Others অন্যান্য		0.00
720.48	500.00	500.00	Total 32-Grants-in-aid General (Non-Salary)		0.00
720.48	500.00	500.00	Total 611-Infrastructure Dev. of Govt. & Provincilised Colleges		0.00
17.31	10.00	10.00	612 Jorhat Kendriya Mahavidyalaya , Jorhat (Spill over) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)		
			99 Others অন্যান্য	SOPD-G	6.65
17.31	10.00	10.00	Total 32-Grants-in-aid General (Non-Salary)		6.65
17.31	10.00	10.00	Total 612-Jorhat Kendriya Mahavidyalaya , Jorhat (Spill over)		6.65
26.54	10.00	10.00	613 D.R. College , Golaghat.(Spill over) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)		
			99 Others অন্যান্য	SOPD-G	0.01
26.54	10.00	10.00	Total 32-Grants-in-aid General (Non-Salary)		0.01
26.54	10.00	10.00	Total 613-D.R. College , Golaghat.(Spill over)		0.01
0.00	10.00	10.00	614 D.H.S.H. College , Dibrugarh (Spill over) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)		
			99 Others অন্যান্য	SOPD-G	0.01
0.00	10.00	10.00	Total 32-Grants-in-aid General (Non-Salary)		0.01

0.00	10.00	10.00	Total 614-D.H.S.H. College , Dibrugarh (Spill over)	0.01
0.00	0.01	0.01	932 Opening of Post Graduate courses in 20 nos. college @ Rs.50.00 lakh each 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	0.01
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.01
0.00	0.01	0.01	Total 932-Opening of Post Graduate courses in 20 nos. college @ Rs.50.00 lakh each	0.01
90.00	50.00	50.00	Grant –in-aid to NAAC Accredited 944 Colleges 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	47.50
90.00	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	47.50
90.00	50.00	50.00	Total 944-Grant –in-aid to NAAC Accredited Colleges	47.50
90.00	50.00	50.00	945 Financial support to colleges for Accreditation of NAAC 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	0.01
90.00	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	0.01
90.00	50.00	50.00	Total 945-Financial support to colleges for Accreditation of NAAC	0.01
17.08	50.00	50.00	946 Implementation of NEP 2020 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	47.50
17.08	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	47.50
17.08	50.00	50.00	Total 946-Implementation of NEP 2020	47.50
70.00	50.00	50.00	947 Introduction of Science Stream of Existing Colleges 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	47.50
70.00	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	47.50
70.00	50.00	50.00	Total 947-Introduction of Science Stream of Existing Colleges	47.50
175531.24	189313.86	214463.86	Total 4556-Provincialised Teachers/ Employees serving in Non-Govt. Colleges	229340.22
			4862 Rashtriya Uchhtar Shiksha Abhiyan	

			927 Central Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
1531.89	1800.00	2802.05	99 Others	
			অন্যান্য	
			CSS	4000.00
1531.89	1800.00	2802.05	Total 32-Grants-in-aid General (Non-Salary)	4000.00
1531.89	1800.00	2802.05	Total 927-Central Share	4000.00
			928 State Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	180.00	304.56	99 Others	0.00
			অন্যান্য	
0.00	180.00	304.56	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	180.00	304.56	Total 928-State Share	0.00
1531.89	1980.00	3106.61	Total 4862-Rashtriya Uchhtar Shiksha Abhiyan	4000.00
			5957 5(five) nos. Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya	
			000 (No Sub-Sub Head)	
			01 Salaries	
			দৰমহা	
3564.59	4091.04	5091.59	01 Pay	
			দৰমহা	
			EE	6287.16
0.00	30.00	30.00	12 Arrear Salary/DA	
			বকেয়া দৰমহা /মৰগীয়া বানচ	
			EE	30.00
3564.59	4121.04	5121.59	Total 01-Salaries	6317.16
			04 Office Expenses	
			কাৰ্য্যালয় ব্যয়	
22.48	29.70	29.70	03 Electricity and Water Charge	
			বিদ্যুৎ আৰু পানীৰ মাচুল	
			EE	28.22
0.00	0.01	0.01	99 Others	0.00
			অন্যান্য	
22.48	29.71	29.71	Total 04-Office Expenses	28.22
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	68.19	68.19	99 Others	
			অন্যান্য	
			EE	76.00
0.00	68.19	68.19	Total 32-Grants-in-aid General (Non-Salary)	76.00
3587.07	4218.94	5219.49	Total 000-(No Sub-Sub Head)	6421.38
3587.07	4218.94	5219.49	Total 5957-5(five) nos. Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya	6421.38
			6310 Management Monitoring Evaluation Research under RUSA (MMER)	
			927 CSS	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	0.00	34.96	99 Others	
			অন্যান্য	
			CSS	100.00
0.00	0.00	34.96	Total 32-Grants-in-aid General (Non-Salary)	100.00
0.00	0.00	34.96	Total 927-CSS	100.00
0.00	0.00	34.96	Total 6310-Management Monitoring Evaluation Research under RUSA (MMER)	100.00
			7089 New Model Degree College under RUSA 1.0	
			927 Central Share	

			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাবণ (অনা-দরমহা)	
0.00	0.00	198.87	99 Others অন্যান্য	CSS 300.00
0.00	0.00	198.87	Total 32-Grants-in-aid General (Non-Salary)	300.00
0.00	0.00	198.87	Total 927-Central Share	300.00
			928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাবণ (অনা-দরমহা)	
0.00	0.00	198.86	99 Others অন্যান্য	0.00
0.00	0.00	198.86	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	198.86	Total 928-State Share	0.00
0.00	0.00	397.73	Total 7089-New Model Degree College under RUSA 1.0	300.00
185232.89	202097.82	230689.32	Total 103-Government Colleges and Institutes	246942.94
			104 Assistance to Non-Government Colleges and institutes অনা চরকারী মহাবিদ্যালয় আৰু প্রতিষ্ঠানসমূহলৈ সাহায্য	
			0600 Grants to Non-Government Arts College 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাবণ (দরমহা)	
0.00	0.01	0.01	99 Others অন্যান্য	EE 0.01
0.00	0.01	0.01	Total 31-Grants-in-aid General (Salary)	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.01	0.01	Total 0600-Grants to Non-Government Arts College	0.01
			0601 Grants to Non-Government Professional College Financial Assistance to Colleges for 425 Introduction of Vocational courses (Normal) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাবণ (অনা-দরমহা)	
43.43	40.00	40.00	99 Others অন্যান্য	SOPD-G 38.00
43.43	40.00	40.00	Total 32-Grants-in-aid General (Non-Salary)	38.00
43.43	40.00	40.00	Total 425-Financial Assistance to Colleges for Introduction of Vocational courses (Normal)	38.00
43.43	40.00	40.00	Total 0601-Grants to Non-Government Professional College	38.00
43.43	40.01	40.01	Total 104-Assistance to Non-Government Colleges and institutes	38.01
			106 Text Books Development পাঠ্যপুথি উন্নয়ন 0000 (No Sub Head) 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাবণ (দরমহা)	
115.00	115.00	115.00	99 Others অন্যান্য	EE 126.00
115.00	115.00	115.00	Total 31-Grants-in-aid General (Salary)	126.00
115.00	115.00	115.00	Total 000-(No Sub-Sub Head)	126.00
115.00	115.00	115.00	Total 0000-(No Sub Head)	126.00
			1653 Assam Publication Board	

			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
256.50	400.00	400.00	99 Others	
			অন্যান্য	
			SOPD-G	475.00
256.50	400.00	400.00	Total 32-Grants-in-aid General (Non-Salary)	475.00
256.50	400.00	400.00	Total 000-(No Sub-Sub Head)	475.00
256.50	400.00	400.00	Total 1653-Assam Publication Board	475.00
			6098 Prakashan Parishad Sahitya Bata	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
8.55	8.50	8.50	99 Others	
			অন্যান্য	
			SOPD-G	125.00
8.55	8.50	8.50	Total 32-Grants-in-aid General (Non-Salary)	125.00
8.55	8.50	8.50	Total 000-(No Sub-Sub Head)	125.00
8.55	8.50	8.50	Total 6098-Prakashan Parishad Sahitya Bata	125.00
380.05	523.50	523.50	Total 106-Text Books Development	726.00
			107 Scholarships	
			বৃত্তি	
			0204 Other Scholarships	
			081 Home Science	
			10 Scholarship and Stipend	
			বৃত্তি আৰু জলপানি	
0.00	0.00	0.00	01 Scholarship	
			জলপানি	
			EE	0.01
0.00	0.00	0.00	Total 10-Scholarship and Stipend	0.01
0.00	0.00	0.00	Total 081-Home Science	0.01
			095 National Scholarship for teachers, children	
			10 Scholarship and Stipend	
			বৃত্তি আৰু জলপানি	
0.00	0.00	0.00	01 Scholarship	
			জলপানি	
			EE	0.01
0.00	0.00	0.00	Total 10-Scholarship and Stipend	0.01
0.00	0.00	0.00	Total 095-National Scholarship for teachers, children	0.01
			603 Post Graduate, Research & M. Phil Scholarship	
			10 Scholarship and Stipend	
			বৃত্তি আৰু জলপানি	
8.22	9.04	9.04	01 Scholarship	
			জলপানি	
			EE	8.55
8.22	9.04	9.04	Total 10-Scholarship and Stipend	8.55
8.22	9.04	9.04	Total 603-Post Graduate, Research & M. Phil Scholarship	8.55
			604 College Scholarship	
			10 Scholarship and Stipend	
			বৃত্তি আৰু জলপানি	
30.72	34.10	34.10	01 Scholarship	
			জলপানি	
			EE	32.40
30.72	34.10	34.10	Total 10-Scholarship and Stipend	32.40
30.72	34.10	34.10	Total 604-College Scholarship	32.40

0.00	0.00	0.00	905 National Scholarship for Talented Students 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি EE	0.01
0.00	0.00	0.00	Total 10-Scholarship and Stipend	0.01
0.00	0.00	0.00	Total 905-National Scholarship for Talented Students	0.01
0.00	0.00	0.00	906 National Scholarship 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি EE	0.01
0.00	0.00	0.00	Total 10-Scholarship and Stipend	0.01
0.00	0.00	0.00	Total 906-National Scholarship	0.01
38.94	43.14	43.14	Total 0204-Other Scholarships	40.99
0.00	0.00	0.00	7119 Nijut Moina (Special Financial Assistance to Girl Students) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ SOPD-G	19519.62
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	19519.62
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	19519.62
0.00	0.00	0.00	Total 7119-Nijut Moina (Special Financial Assistance to Girl Students)	19519.62
38.94	43.14	43.14	Total 107-Scholarships	19560.61
0.00	50.00	50.00	112 Institutes of Higher Learning উচ্চশিক্ষাৰ প্ৰতিষ্ঠানসমূহ 6269 Grant in aid to Indian Institutes of Management 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	47.50
0.00	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	47.50
0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	47.50
0.00	50.00	50.00	Total 6269-Grant in aid to Indian Institutes of Management	47.50
0.00	53.28	53.28	7118 Assam Council of Social Sciences Research (ACSSR) 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE	53.00
0.00	53.28	53.28	Total 31-Grants-in-aid General (Salary)	53.00
0.00	938.32	938.32	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	138.32

0.00	938.32	938.32	Total 32-Grants-in-aid General (Non-Salary)	138.32
0.00	991.60	991.60	Total 000-(No Sub-Sub Head)	191.32
0.00	991.60	991.60	Total 7118-Assam Council of Social Sciences Research (ACSSR)	191.32
0.00	1041.60	1041.60	Total 112-Institutes of Higher Learning	238.82
373.30	0.01	653.27	789 Special Component Plan Scheduled Castes 4862 Rashtriya Uchchatar Shiksha Abhiyan 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য CSS	500.00
373.30	0.01	653.27	Total 32-Grants-in-aid General (Non-Salary)	500.00
373.30	0.01	653.27	Total 927-Central Share	500.00
0.00	0.01	72.60	928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
0.00	0.01	72.60	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.01	72.60	Total 928-State Share	0.00
373.30	0.02	725.87	Total 4862-Rashtriya Uchchatar Shiksha Abhiyan	500.00
0.00	5.00	5.00	6268 Grant in aid to SCSP Area's Colleges 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	8.55
0.00	5.00	5.00	Total 32-Grants-in-aid General (Non-Salary)	8.55
0.00	5.00	5.00	Total 000-(No Sub-Sub Head)	8.55
0.00	5.00	5.00	Total 6268-Grant in aid to SCSP Area's Colleges	8.55
0.00	0.00	0.01	6310 Management Monitoring Evaluation Research under RUSA (MMER) 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য CSS	30.00
0.00	0.00	0.01	Total 32-Grants-in-aid General (Non-Salary)	30.00
0.00	0.00	0.01	Total 927-Central Share	30.00
0.00	0.00	0.01	Total 6310-Management Monitoring Evaluation Research under RUSA (MMER)	30.00
			7089 New Model Degree College under RUSA 1.0 927 Central Share 32 Grants-in-aid General (Non-Salary)	

0.00	0.00	47.40	সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য CSS	71.00
0.00	0.00	47.40	Total 32-Grants-in-aid General (Non-Salary)	71.00
0.00	0.00	47.40	Total 927-Central Share	71.00
0.00	0.00	47.40	928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য	0.00
0.00	0.00	47.40	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	47.40	Total 928-State Share	0.00
0.00	0.00	94.80	Total 7089-New Model Degree College under RUSA 1.0	71.00
373.30	5.02	825.68	Total 789-Special Component Plan Scheduled Castes	609.55
0.00	0.00	0.00	796 Tribal Area Sub-Plan জনজাতীয় অঞ্চল উপ-পৰিকল্পনা 0610 Assistance to Non-Government Colleges 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 01 Normal সাধারণ SOPD-G	142.50
0.00	50.00	50.00	99 Others অন্যান্য	0.00
0.00	50.00	50.00	Total 32-Grants-in-aid General (Non-Salary)	142.50
0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	142.50
0.00	50.00	50.00	Total 0610-Assistance to Non-Government Colleges	142.50
0.00	0.01	368.78	4862 Rashtriya Uchchatar Shiksha Abhiyan 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য CSS	500.00
0.00	0.01	368.78	Total 32-Grants-in-aid General (Non-Salary)	500.00
0.00	0.01	368.78	Total 927-Central Share	500.00
0.00	0.01	40.99	928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য	0.00
0.00	0.01	40.99	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.01	40.99	Total 928-State Share	0.00
0.00	0.02	409.77	Total 4862-Rashtriya Uchchatar Shiksha Abhiyan	500.00
			6310 Management Monitoring Evaluation Research under RUSA (MMER) 927 Central Share 32 Grants-in-aid General (Non-Salary)	

0.00	0.00	0.01	সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য CSS	20.00
0.00	0.00	0.01	Total 32-Grants-in-aid General (Non-Salary)	20.00
0.00	0.00	0.01	Total 927-Central Share	20.00
0.00	0.00	0.01	Total 6310-Management Monitoring Evaluation Research under RUSA (MMER)	20.00
0.00	0.00	26.74	7089 New Model Degree College under RUSA 1.0 927 Central Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য CSS	40.00
0.00	0.00	26.74	Total 32-Grants-in-aid General (Non-Salary)	40.00
0.00	0.00	26.74	Total 927-Central Share	40.00
0.00	0.00	26.74	928 State Share 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য	0.00
0.00	0.00	26.74	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	26.74	Total 928-State Share	0.00
0.00	0.00	53.48	Total 7089-New Model Degree College under RUSA 1.0	40.00
0.00	50.02	513.26	Total 796-Tribal Area Sub-Plan	702.50
129.60	15.00	15.00	800 Other Expenditure অন্যান্য ব্যয় 0800 Other Expenditure অন্যান্য ব্যয় 404 Asom Bhasha Gaurav Achoni 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য SOPD-G	100.00
129.60	15.00	15.00	Total 32-Grants-in-aid General (Non-Salary)	100.00
129.60	15.00	15.00	Total 404-Asom Bhasha Gaurav Achoni	100.00
0.00	0.01	0.01	406 Free Text Books upto Degree Level/PG Level 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য	0.00
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.01	0.01	Total 406-Free Text Books upto Degree Level/PG Level	0.00
1079.91	1100.00	1100.00	407 Mess Dues Waiver of Colleges 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য SOPD-G	0.01
1079.91	1100.00	1100.00	Total 32-Grants-in-aid General (Non-Salary)	0.01

1079.91	1100.00	1100.00	Total 407-Mess Dues Waiver of Colleges	0.01
40.00	155.01	155.01	411 Assam Sahitya Sabha 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য EE	47.50
40.00	155.01	155.01	Total 32-Grants-in-aid General (Non-Salary)	47.50
40.00	155.01	155.01	Total 411-Assam Sahitya Sabha	47.50
15.88	23.51	23.51	412 Scholarship Scheme for Minority Girls Student 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি SOPD-G	0.01
15.88	23.51	23.51	Total 10-Scholarship and Stipend	0.01
15.88	23.51	23.51	Total 412-Scholarship Scheme for Minority Girls Student	0.01
21.00	23.10	23.10	425 Bodo Sahitya Sabha 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য EE	11.40
21.00	23.10	23.10	Total 32-Grants-in-aid General (Non-Salary)	11.40
21.00	23.10	23.10	Total 425-Bodo Sahitya Sabha	11.40
0.00	30.00	30.00	428 Poor and Meritorious students 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	47.50
0.00	30.00	30.00	Total 32-Grants-in-aid General (Non-Salary)	47.50
0.00	30.00	30.00	Total 428-Poor and Meritorious students	47.50
0.00	0.01	0.01	900 Assistance to SLET 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE	0.01
0.00	0.01	0.01	Total 31-Grants-in-aid General (Salary)	0.01
0.00	2.00	2.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
0.00	2.00	2.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	2.01	2.01	Total 900-Assistance to SLET	0.01
4.50	10.00	10.00	906 GIA to various voluntary & Literary organisation (Normal) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others	

			অন্যান্য		
				SOPD-G	9.50
4.50	10.00	10.00	Total 32-Grants-in-aid General (Non-Salary)		9.50
4.50	10.00	10.00	Total 906-GIA to various voluntary & Literary organisation (Normal)		9.50
			992 Grant in aid to Assam Institute of Management		
			32 Grants-in-aid General (Non-Salary)		
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)		
100.00	90.00	90.00	99 Others		
			অন্যান্য		
				SOPD-G	85.50
100.00	90.00	90.00	Total 32-Grants-in-aid General (Non-Salary)		85.50
100.00	90.00	90.00	Total 992-Grant in aid to Assam Institute of Management		85.50
			Grant in aid to Centre for Research & Development in Digital Enablement of Assamese Language		
			993 32 Grants-in-aid General (Non-Salary)		
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)		
40.00	0.01	0.01	99 Others		0.00
			অন্যান্য		
40.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)		0.00
40.00	0.01	0.01	Total 993-Grant in aid to Centre for Research & Development in Digital Enablement of Assamese Language		0.00
			994 Mobility Grant for P.G. Students studying in State Universities		
			32 Grants-in-aid General (Non-Salary)		
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)		
414.30	800.00	800.00	99 Others		
			অন্যান্য		
				SOPD-G	352.25
414.30	800.00	800.00	Total 32-Grants-in-aid General (Non-Salary)		352.25
414.30	800.00	800.00	Total 994-Mobility Grant for P.G. Students studying in State Universities		352.25
1845.19	2248.65	2248.65	Total 0800-Other Expenditure		653.68
			5732 South Asian Study Centre under G.U.		
			000 (No Sub-Sub Head)		
			32 Grants-in-aid General (Non-Salary)		
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)		
94.53	30.00	30.00	99 Others		0.00
			অন্যান্য		
94.53	30.00	30.00	Total 32-Grants-in-aid General (Non-Salary)		0.00
94.53	30.00	30.00	Total 000-(No Sub-Sub Head)		0.00
94.53	30.00	30.00	Total 5732-South Asian Study Centre under G.U.		0.00
			5733 Sankaradeva Chair in the 10 Leading Universities		
			000 (No Sub-Sub Head)		
			32 Grants-in-aid General (Non-Salary)		
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)		
1010.00	0.01	0.01	99 Others		
			অন্যান্য		
				SOPD-G	95.00
1010.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)		95.00
1010.00	0.01	0.01	Total 000-(No Sub-Sub Head)		95.00
1010.00	0.01	0.01	Total 5733-Sankaradeva Chair in the 10 Leading Universities		95.00
			6099 Pragyan Bharati		

25922.44	12000.00	35136.20	121 Providing Scooter to Boys and Girls under Bani Kanta Kakati Award 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	8265.00
25922.44	12000.00	35136.20	Total 32-Grants-in-aid General (Non-Salary)	8265.00
25922.44	12000.00	35136.20	Total 121-Providing Scooter to Boys and Girls under Bani Kanta Kakati Award	8265.00
25922.44	12000.00	35136.20	Total 6099-Pragyan Bharati	8265.00
42.99	0.00	0.00	6269 Grant in aid to Indian Institutes of Management 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
42.99	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
42.99	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
42.99	0.00	0.00	Total 6269-Grant in aid to Indian Institutes of Management	0.00
0.00	9000.00	9000.00	7119 Nijut Moina (Special Financial Assistance to Girl Students) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
0.00	9000.00	9000.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	9000.00	9000.00	Total 000-(No Sub-Sub Head)	0.00
0.00	9000.00	9000.00	Total 7119-Nijut Moina (Special Financial Assistance to Girl Students)	0.00
28915.15	23278.66	46414.86	Total 800-Other Expenditure	9013.68
-247.53	0.00	0.00	911 Deduct Recoveries of Overpayments অতিবিক্ৰমভাৱে প্ৰদান কৰা ধনৰ কৰ্তন 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL	0.00
-247.53	0.00	0.00	Total 00-(No Detail Head)	0.00
-247.53	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-247.53	0.00	0.00	Total 0000-(No Sub Head)	0.00
-247.53	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
37.81	70.00	70.00	05 Language Development ভাষা উন্নয়ন 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন 0172 Head Quarters Establishment 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE	40.00
37.81	70.00	70.00	Total 01-Salaries	40.00

			04 Office Expenses কাৰ্য্যালয় ব্যয়	
0.00	0.01	0.01	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	0.00
0.00	0.89	0.89	99 Others অন্যান্য	
			EE	0.85
0.00	0.90	0.90	Total 04-Office Expenses	0.85
37.81	70.90	70.90	Total 000-(No Sub-Sub Head)	40.85
37.81	70.90	70.90	Total 0172-Head Quarters Establishment	40.85
			0625 Sub-ordinate Establishment	
			219 Institute of Development of Indigenous Language	
			31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা)	
201.00	221.00	221.00	99 Others অন্যান্য	
			EE	243.00
201.00	221.00	221.00	Total 31-Grants-in-aid General (Salary)	243.00
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
4.50	5.00	5.00	99 Others অন্যান্য	
			SOPD-G	47.50
4.50	5.00	5.00	Total 32-Grants-in-aid General (Non-Salary)	47.50
205.50	226.00	226.00	Total 219-Institute of Development of Indigenous Language	290.50
205.50	226.00	226.00	Total 0625-Sub-ordinate Establishment	290.50
243.31	296.90	296.90	Total 001-Direction and Administration	331.35
			103 Sanskrit Education সংস্কৃত শিক্ষা	
			0628 Assam Sanskrit College, Guwahati	
			000 (No Sub-Sub Head)	
			01 Salaries দৰমহা	
334.43	415.00	415.00	01 Pay দৰমহা	
			EE	456.00
0.00	25.00	25.00	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	
			EE	1.00
334.43	440.00	440.00	Total 01-Salaries	457.00
			03 Travel Expenses ভ্ৰমণ খৰচ	
1.25	1.25	1.25	01 Regular নিয়মিত	
			EE	0.24
1.25	1.25	1.25	Total 03-Travel Expenses	0.24
			04 Office Expenses কাৰ্য্যালয় ব্যয়	
0.46	1.98	1.98	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	
			EE	1.90
0.00	0.91	0.91	99 Others অন্যান্য	
			EE	0.95
0.46	2.89	2.89	Total 04-Office Expenses	2.85
			06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ বয়েন্টি	
2.50	3.00	3.00	01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ	
			EE	0.01

2.50	3.00	3.00	Total 06-Rents, Rates & Taxes / Royalty	0.01
0.00	1.37	1.37	07 Publication প্রকাশন 99 Others অন্যান্য EE	0.48
0.00	1.37	1.37	Total 07-Publication	0.48
0.00	2.97	2.97	10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি EE	3.10
0.00	2.97	2.97	Total 10-Scholarship and Stipend	3.10
0.00	1.37	1.37	17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য EE	0.95
0.00	1.37	1.37	Total 17-Maintenance	0.95
0.00	10.00	10.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	37.53
0.00	10.00	10.00	Total 32-Grants-in-aid General (Non-Salary)	37.53
338.64	462.85	462.85	Total 000-(No Sub-Sub Head)	502.16
338.64	462.85	462.85	Total 0628-Assam Sanskrit College, Guwahati	502.16
2312.57	2647.35	2647.35	0629 Assam Classical Institutions (Sanskrit & Pali) 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE	2899.91
0.00	0.01	0.01	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE	0.01
2312.57	2647.36	2647.36	Total 01-Salaries	2899.92
2312.57	2647.36	2647.36	Total 000-(No Sub-Sub Head)	2899.92
2312.57	2647.36	2647.36	Total 0629-Assam Classical Institutions (Sanskrit & Pali)	2899.92
2651.21	3110.21	3110.21	Total 103-Sanskrit Education	3402.08
531.69	590.00	590.00	2203 Technical Education কাৰিকৰী শিক্ষা 00 (No Sub-Major Head) 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন 0161 General সাধাৰণ 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE	600.00
0.00	0.01	0.01	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE	0.01
0.00	0.01	0.01	62 Helper Allowance EE	0.01
531.69	590.02	590.02	Total 01-Salaries	600.02
0.57	1.40	1.40	03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular	

			নিয়মিত	
			EE	1.33
0.57	1.40	1.40	Total 03-Travel Expenses	1.33
			04 Office Expenses	
10.27	0.50	0.50	কার্যালয় ব্যয়	
			01 Postage Stamp	
			ডাক টিকট	
			EE	0.48
0.00	0.22	0.22	02 Telephone Charge	
			টেলিফোন মাচুল	
			EE	0.21
0.00	15.00	15.00	03 Electricity and Water Charge	
			বিদ্যুৎ আৰু পানীৰ মাচুল	
			EE	19.00
0.00	3.60	3.60	05 Stationery and Printing of Forms	
			লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ	
			EE	3.42
0.00	0.44	0.44	07 Liveries	
			পোছাকি ভাট্টা	
			EE	0.42
0.00	0.85	0.85	08 Maintenance of Vehicles	
			কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি	
			EE	0.81
0.00	0.95	0.95	09 Petrol, Oil and Lubricants (POL)	
			পেট্ৰল, তেল আদি	
			EE	0.90
0.00	0.01	0.01	10 Books and Periodicals	
			পুথি আৰু সাময়িক পত্ৰিকা	
			EE	0.01
0.00	0.10	0.10	11 Refreshment Expenses	
			লঘু আহাৰৰ ব্যয়	
			EE	0.10
0.00	5.00	5.00	13 Hiring of Staff Vehicles	
			কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া	
			EE	4.75
10.27	26.67	26.67	Total 04-Office Expenses	30.10
			05 Payment for Professional and Special Services	
			বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ	
0.69	5.25	5.25	02 Legal Service	
			আইন সেৱা	
			EE	3.30
0.00	3.80	3.80	99 Others	
			অন্যান্য	
			EE	0.01
0.69	9.05	9.05	Total 05-Payment for Professional and Special Services	3.31
			06 Rents, Rates & Taxes / Royalty	
			ভাড়া, নিৰিখ আৰু কৰ/ বয়েন্টি	
0.13	0.63	0.63	02 Rates & Taxes	
			ভাড়া আৰু কৰ	
			EE	0.01
0.13	0.63	0.63	Total 06-Rents, Rates & Taxes / Royalty	0.01
			11 Hospitality Expenses / Sumptuary Allowances etc	
			আতিথ্য ব্যয় / ব্যয় নিয়ন্ত্ৰক ভাট্টা	
0.00	0.11	0.11	01 Hospitality expenses	
			আতিথ্য ব্যয়	
			EE	0.27
0.00	0.11	0.11	Total 11-Hospitality Expenses / Sumptuary Allowances etc	0.27
			14 Minor Works	
			সৰু-সুৰা কামসমূহ	
0.00	16.35	16.35	01 Normal	
			সাধাৰণ	
			EE	9.50
0.00	16.35	16.35	Total 14-Minor Works	9.50
			17 Maintenance	

36.91	0.00	0.01	বক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ	EE	47.50
36.91	0.00	0.01	Total 17-Maintenance		47.50
0.00	2.80	2.80	19 Materials & Supplies সামগ্রী আৰু যোগান 99 Others অন্যান্য	EE	1.90
0.00	2.80	2.80	Total 19-Materials & Supplies		1.90
0.00	50.00	50.00	26 Other Charges অন্যান্য মাচুল 03 Training প্রশিক্ষণ	EE	19.00
0.00	0.00	0.00	14 Normal সাধাৰণ	SOPD-G	4.75
0.00	0.01	0.01	70 Disaster Risk Reduction	EE	0.01
31.50	5.00	5.00	99 Others অন্যান্য		0.00
31.50	55.01	55.01	Total 26-Other Charges		23.76
90.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ	SOPD-G	310.65
0.00	100.00	100.00	99 Others অন্যান্য		0.00
90.00	100.00	100.00	Total 32-Grants-in-aid General (Non-Salary)		310.65
0.00	0.00	0.00	99 Information Technology তথ্য আৰু প্রযুক্তি 04 Purchase/Renewal of License of Software/Hardware চফটৱেৰ/ হাৰ্ডৱেৰ অনুজ্ঞাপত্ৰ ক্ৰয়/ নবীকৰণ	EE	57.00
0.00	0.00	0.00	06 Network or Bandwidth cost নেটৱৰ্ক অথবা বেণ্ডউইথ ব্যয়	EE	0.01
0.00	0.00	0.00	Total 99-Information Technology		57.01
701.76	802.04	802.05	Total 000-(No Sub-Sub Head)		1085.36
376.00	650.00	650.00	827 Women university 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) 99 Others অন্যান্য	EE	750.00
376.00	650.00	650.00	Total 31-Grants-in-aid General (Salary)		750.00
0.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ	SOPD-G	9.50
0.00	10.00	10.00	99 Others অন্যান্য		0.00
0.00	10.00	10.00	Total 32-Grants-in-aid General (Non-Salary)		9.50
376.00	660.00	660.00	Total 827-Women university		759.50
			828 Assam Science & technology University 31 Grants-in-aid General (Salary)		

344.00	458.00	458.00	সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE	462.00
344.00	458.00	458.00	Total 31-Grants-in-aid General (Salary)	462.00
45.00	0.00	0.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ SOPD-G	42.75
0.00	45.00	45.00	99 Others অন্যান্য	0.00
45.00	45.00	45.00	Total 32-Grants-in-aid General (Non-Salary)	42.75
389.00	503.00	503.00	Total 828-Assam Science & technology University	504.75
0.00	0.01	0.01	830 Setting up of IIIT Guwahati , Assam 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.01	0.01	Total 830-Setting up of IIIT Guwahati , Assam	0.00
82.27	0.00	0.00	833 Construction of women hostel in the polytechnic 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
82.27	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
82.27	0.00	0.00	Total 833-Construction of women hostel in the polytechnic	0.00
1549.03	1965.05	1965.06	Total 0161-General	2349.61
1549.03	1965.05	1965.06	Total 001-Direction and Administration	2349.61
312.36	340.68	340.68	103 Technical Schools কাৰিকৰী বিদ্যালয়সমূহ 5014 Junior Technical School 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE	400.00
312.36	340.68	340.68	Total 01-Salaries	400.00
0.53	0.00	0.00	03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত	0.00
0.53	0.00	0.00	Total 03-Travel Expenses	0.00
0.43	0.00	0.00	04 Office Expenses কাৰ্য্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল EE	0.01
0.43	0.00	0.00	Total 04-Office Expenses	0.01
313.32	340.68	340.68	Total 000-(No Sub-Sub Head)	400.01
313.32	340.68	340.68	Total 5014-Junior Technical School	400.01
313.32	340.68	340.68	Total 103-Technical Schools	400.01
			105 Polytechnic পলিটেকনিক 0161 General	

			সাধাৰণ 000 (No Sub-Sub Head) 01 Salaries দৰমহা 13 Pay Revision Arrear সংশোধিত দৰমহাৰ বকেয়া	
0.05	0.00	0.00		0.00
0.05	0.00	0.00	Total 01-Salaries	0.00
			04 Office Expenses কাৰ্য্যালয় ব্যয় 99 Others অন্যান্য	
-0.05	0.00	0.00		0.00
-0.05	0.00	0.00	Total 04-Office Expenses	0.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
			273 Fee Waiver to the students of Polytechnics 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	
0.00	0.01	0.01		0.00
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.01	0.01	Total 273-Fee Waiver to the students of Polytechnics	0.00
			372 Magazine to 21 nos Polytechnics 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	
0.00	0.01	0.01		0.00
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.01	0.01	Total 372-Magazine to 21 nos Polytechnics	0.00
			373 Excursion grants to 21 nos Polytechnics 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	
0.00	0.01	0.01		0.00
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.01	0.01	Total 373-Excursion grants to 21 nos Polytechnics	0.00
			668 Polytechnic Establishment 01 Salaries দৰমহা 01 Pay দৰমহা 12 Arrear Salary/DA বকেয়া দৰমহা /মৰণীয়া বানচ	
11789.99	15000.00	15000.00		EE 14950.00
0.00	0.00	0.00		EE 250.00
11789.99	15000.00	15000.00	Total 01-Salaries	15200.00
			02 Wages মজুৰি 99 Others অন্যান্য	
503.94	577.35	577.35		EE 45.00
503.94	577.35	577.35	Total 02-Wages	45.00
			03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত	
2.23	13.00	13.00		EE 1.90
2.23	13.00	13.00	Total 03-Travel Expenses	1.90

386.28	400.00	400.00	04 Office Expenses কার্যালয় ব্যয়		
0.00	246.00	246.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	EE	427.50
			99 Others অন্যান্য	EE	23.75
386.28	646.00	646.00	Total 04-Office Expenses		451.25
0.00	0.00	0.00	05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ		
0.00	0.01	0.01	01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ	EE	520.00
			99 Others অন্যান্য		0.00
0.00	0.01	0.01	Total 05-Payment for Professional and Special Services		520.00
0.00	2.13	2.13	06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ বয়েলি		
			02 Rates & Taxes ভাড়া আৰু কৰ	EE	0.01
0.00	2.13	2.13	Total 06-Rents, Rates & Taxes / Royalty		0.01
0.00	0.01	0.01	14 Minor Works সৰু-সুৰা কামসমূহ		
			01 Normal সাধাৰণ	EE	0.01
0.00	0.01	0.01	Total 14-Minor Works		0.01
0.00	0.01	0.01	17 Maintenance ৰক্ষণাবেক্ষণ		
			01 Departmental Building বিভাগীয় গৃহ	EE	0.01
0.00	0.01	0.01	Total 17-Maintenance		0.01
0.00	0.01	0.01	19 Materials & Supplies সামগ্ৰী আৰু যোগান		
			99 Others অন্যান্য	EE	0.01
0.00	0.01	0.01	Total 19-Materials & Supplies		0.01
0.00	80.00	80.00	26 Other Charges অন্যান্য মাচুল		
			99 Others অন্যান্য	EE	19.00
0.00	80.00	80.00	Total 26-Other Charges		19.00
12682.44	16318.52	16318.52	Total 668-Polytechnic Establishment		16237.19
12682.44	16318.55	16318.55	Total 0161-General		16237.19
12682.44	16318.55	16318.55	Total 105-Polytechnic		16237.19
0.00	0.00	0.00	107 Scholarships বৃত্তি		
			3030 Overseas Scholarship 000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জলপানি		
			01 Scholarship জলপানি	EE	23.75
0.00	0.00	0.00	Total 10-Scholarship and Stipend		23.75
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)		23.75

0.00	0.00	0.00	Total 3030-Overseas Scholarship	23.75
0.00	0.00	0.00	Total 107-Scholarships	23.75
			112 Engineering/Technical Colleges and Institutes অভিযান্ত্রিক / কারিকৰী মহাবিদ্যালয় প্রতিষ্ঠানসমূহ	
8542.50	9500.00	9500.00	0000 (No Sub Head) 000 (No Sub-Sub Head) 01 Salaries দৰমহা	
0.00	0.01	0.01	01 Pay দৰমহা	EE 11000.00
			12 Arrear Salary/DA বকেয়া দৰমহা / মৰগীয়া বানচ	EE 270.00
8542.50	9500.01	9500.01	Total 01-Salaries	11270.00
			02 Wages মজুৰি	
90.88	108.77	108.77	99 Others অন্যান্য	EE 25.00
90.88	108.77	108.77	Total 02-Wages	25.00
			03 Travel Expenses ভ্ৰমণ খৰচ	
0.45	1.75	1.75	01 Regular নিয়মিত	EE 0.95
0.45	1.75	1.75	Total 03-Travel Expenses	0.95
			04 Office Expenses কাৰ্য্যালয় ব্যয়	
274.31	300.00	300.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	EE 323.00
0.00	130.00	130.00	99 Others অন্যান্য	EE 6.65
274.31	430.00	430.00	Total 04-Office Expenses	329.65
			05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ	
0.00	0.00	0.00	01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ	EE 120.00
0.00	0.01	0.01	99 Others অন্যান্য	EE 0.01
0.00	0.01	0.01	Total 05-Payment for Professional and Special Services	120.01
			06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ বয়েল্টি	
0.00	0.01	0.01	02 Rates & Taxes ভাড়া আৰু কৰ	0.00
0.00	0.01	0.01	Total 06-Rents, Rates & Taxes / Royalty	0.00
			07 Publication প্ৰকাশন	
0.00	0.01	0.01	99 Others অন্যান্য	EE 0.01
0.00	0.01	0.01	Total 07-Publication	0.01
			14 Minor Works সৰু-সুৰা কামসমূহ	
0.00	0.01	0.01	01 Normal সাধাৰণ	EE 0.01
0.00	0.01	0.01	Total 14-Minor Works	0.01
			17 Maintenance	

0.00	0.01	0.01	বক্ষণাবেক্ষণ 99 Others অন্যান্য	EE	0.01
0.00	0.01	0.01	Total 17-Maintenance		0.01
0.00	0.01	0.01	19 Materials & Supplies সামগ্রী আৰু যোগান 99 Others অন্যান্য	EE	0.01
0.00	0.01	0.01	Total 19-Materials & Supplies		0.01
8908.14	10040.59	10040.59	Total 000-(No Sub-Sub Head)		11745.65
8908.14	10040.59	10040.59	Total 0000-(No Sub Head)		11745.65
0.00	0.01	0.01	Fee Waiver to the students of 2575 Engineering Colleges/Technical Colleges/ Institutes 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য		0.00
0.00	0.01	0.01	Total 32-Grants-in-aid General (Non-Salary)		0.00
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)		0.00
0.00	0.01	0.01	Total 2575-Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes		0.00
8908.14	10040.60	10040.60	Total 112-Engineering/Technical Colleges and Institutes		11745.65
-6.12	0.00	0.00	911 Deduct Recoveries of Overpayments অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL		0.00
-6.12	0.00	0.00	Total 00-(No Detail Head)		0.00
-6.12	0.00	0.00	Total 000-(No Sub-Sub Head)		0.00
-6.12	0.00	0.00	Total 0000-(No Sub Head)		0.00
-6.12	0.00	0.00	Total 911-Deduct Recoveries of Overpayments		0.00
287341.77	307868.61	371481.33	Revenue Account Total		370051.44
0.00	4.30	4.30	Capital Account মূলধন শিতান B. Capital Account of Social Services খ. সমাজ সেৱাৰ মূলধনী হিচাপ (a) Capital Account of Education, Sports, Art and Culture (ক) শিক্ষা, ক্ৰীড়া, কলা আৰু সংস্কৃতিৰ মূলধনী হিচাপ 4202 Capital Outlay on Education, Sports, Art & Culture শিক্ষা, ক্ৰীড়া, কলা আৰু সংস্কৃতি 01 General Education সাধাৰণ শিক্ষা 203 University and Higher Education বিশ্ববিদ্যালয় আৰু উচ্চ শিক্ষা 0172 Head Quarters Establishment 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাৰ	EE	4.75
0.00	4.30	4.30	Total 04-Office Expenses		4.75

0.00	40.00	40.00	16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কর্মচারী বর্গৰ বাবে বাহন ক্ৰয় EE	24.70
0.00	40.00	40.00	Total 16-Purchase of Motor Vehicles	24.70
0.00	5.00	5.00	99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰ ক্ৰয় EE	4.75
0.00	5.00	5.00	Total 99-Information Technology	4.75
0.00	49.30	49.30	Total 000-(No Sub-Sub Head)	34.20
0.00	49.30	49.30	Total 0172-Head Quarters Establishment	34.20
0.00	0.00	0.00	0505 Set up of 12 nos. Model Degree Collage 000 (No Sub-Sub Head) 42 Transfer of fund for Buildings and Structures 01 Normal SOPD-G	261.25
0.00	0.00	0.00	Total 42-Transfer of fund for Buildings and Structures	261.25
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	261.25
0.00	0.00	0.00	Total 0505-Set up of 12 nos. Model Degree Collage	261.25
0.00	400.00	400.00	2136 Haflong Govt. College Infrastructure development 000 (No Sub-Sub Head) 13 Major Works প্ৰধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	285.00
0.00	400.00	400.00	Total 13-Major Works	285.00
0.00	400.00	400.00	Total 000-(No Sub-Sub Head)	285.00
0.00	400.00	400.00	Total 2136-Haflong Govt. College Infrastructure development	285.00
4170.97	1800.00	1800.00	2386 ESTABLISHMENT OF 10 NEW LAW COLLEGES 000 (No Sub-Sub Head) 13 Major Works প্ৰধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	760.00
4170.97	1800.00	1800.00	Total 13-Major Works	760.00
4170.97	1800.00	1800.00	Total 000-(No Sub-Sub Head)	760.00
4170.97	1800.00	1800.00	Total 2386-ESTABLISHMENT OF 10 NEW LAW COLLEGES	760.00
43.83	90.00	90.00	2576 Establishment of Doom Dooma College and Kaziranga 000 (No Sub-Sub Head) 13 Major Works প্ৰধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	190.00
43.83	90.00	90.00	Total 13-Major Works	190.00
43.83	90.00	90.00	Total 000-(No Sub-Sub Head)	190.00
43.83	90.00	90.00	Total 2576-Establishment of Doom Dooma College and Kaziranga	190.00
			2577 Establishment of Sati Sadhini University at Golaghat 000 (No Sub-Sub Head) 13 Major Works প্ৰধান কামসমূহ	

0.00	50.00	50.00	01 Normal সাধাৰণ SOPD-G	47.50
0.00	50.00	50.00	Total 13-Major Works	47.50
0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	47.50
0.00	50.00	50.00	Total 2577-Establishment of Sati Sadhini University at Golaghat	47.50
42.75	170.00	170.00	2578 Infrastructure development of Majuli University of culture 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	71.25
42.75	170.00	170.00	Total 13-Major Works	71.25
42.75	170.00	170.00	Total 000-(No Sub-Sub Head)	71.25
42.75	170.00	170.00	Total 2578-Infrastructure development of Majuli University of culture	71.25
0.00	250.00	250.00	Infrastructure development of 5 Nos. 2579 Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	0.01
0.00	250.00	250.00	Total 13-Major Works	0.01
0.00	250.00	250.00	Total 000-(No Sub-Sub Head)	0.01
0.00	250.00	250.00	Total 2579-Infrastructure development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya	0.01
42.75	100.00	100.00	2583 Infrastructure Development To Bodoland University 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	95.00
42.75	100.00	100.00	Total 13-Major Works	95.00
42.75	100.00	100.00	Total 000-(No Sub-Sub Head)	95.00
42.75	100.00	100.00	Total 2583-Infrastructure Development To Bodoland University	95.00
69.08	0.01	0.01	2584 Infrastructure Development Kumar Bhaskar Varma Sanskrit University 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	0.00
69.08	0.01	0.01	Total 13-Major Works	0.00
69.08	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
69.08	0.01	0.01	Total 2584-Infrastructure Development Kumar Bhaskar Varma Sanskrit University	0.00
0.00	90.00	90.00	2585 Infrastructure Development To Rabindra Nath Tagore University 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	85.50
0.00	90.00	90.00	Total 13-Major Works	85.50
0.00	90.00	90.00	Total 000-(No Sub-Sub Head)	85.50
0.00	90.00	90.00	Total 2585-Infrastructure Development To Rabindra Nath Tagore University	85.50

0.00	90.00	90.00	2586 Infrastructure Development To Cotton University 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	0.01
0.00	90.00	90.00	Total 13-Major Works	0.01
0.00	90.00	90.00	Total 000-(No Sub-Sub Head)	0.01
0.00	90.00	90.00	Total 2586-Infrastructure Development To Cotton University	0.01
81.49	100.00	100.00	2587 Infrastructure Development To Bhattadev University 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	142.50
81.49	100.00	100.00	Total 13-Major Works	142.50
81.49	100.00	100.00	Total 000-(No Sub-Sub Head)	142.50
81.49	100.00	100.00	Total 2587-Infrastructure Development To Bhattadev University	142.50
0.00	100.00	100.00	2673 Construction of Multi Storied College Building (G+3) with Auditorium at top floor at pandu College Guwahati under Jalukbari LAC 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	0.00
0.00	100.00	100.00	Total 13-Major Works	0.00
0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00
0.00	100.00	100.00	Total 2673-Construction of Multi Storied College Building (G+3) with Auditorium at top floor at pandu College Guwahati under Jalukbari LAC	0.00
0.00	2000.00	2000.00	3008 KK Handique State Open University 000 (No Sub-Sub Head) 42 Transfer of fund for Buildings and Structures 01 Normal SOPD-G	190.00
0.00	2000.00	2000.00	Total 42-Transfer of fund for Buildings and Structures	190.00
0.00	2000.00	2000.00	Total 000-(No Sub-Sub Head)	190.00
0.00	2000.00	2000.00	Total 3008-KK Handique State Open University	190.00
85.50	100.00	100.00	3164 Infrastructure development to Madhabdev University 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	95.00
85.50	100.00	100.00	Total 13-Major Works	95.00
85.50	100.00	100.00	Total 000-(No Sub-Sub Head)	95.00
85.50	100.00	100.00	Total 3164-Infrastructure development to Madhabdev University	95.00
0.00	0.00	0.00	4556 Provincialised Teachers/ Employees serving in Non-Govt. Colleges- 611 Infrastructure Dev. of Govt. & Provincilised Colleges 42 Transfer of fund for Buildings and Structures 01 Normal SOPD-G	570.00

0.00	0.00	0.00	Total 42-Transfer of fund for Buildings and Structures	570.00
0.00	0.00	0.00	Total 611-Infrastructure Dev. of Govt. & Provincilised Colleges	570.00
0.00	0.00	0.00	Total 4556-Provincialised Teachers/ Employees serving in Non-Govt. Colleges-	570.00
125.04	0.00	0.00	5731 Srimanta Sankaradeva University 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	
0.00	120.00	120.00	SOPD-G 99 Others অন্যান্য	76.00 0.00
125.04	120.00	120.00	Total 13-Major Works	76.00
125.04	120.00	120.00	Total 000-(No Sub-Sub Head)	76.00
125.04	120.00	120.00	Total 5731-Srimanta Sankaradeva University	76.00
0.00	600.00	600.00	5957 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব	
0.00	600.00	600.00	EE	285.00
0.00	600.00	600.00	Total 04-Office Expenses	285.00
0.00	600.00	600.00	Total 000-(No Sub-Sub Head)	285.00
0.00	600.00	600.00	Total 5957-5(Five) Nos. Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya	285.00
0.00	0.01	0.01	6100 Infrastructure development Dibrugarh University 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	0.00
0.00	0.01	0.01	Total 13-Major Works	0.00
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.01	0.01	Total 6100-Infrastructure development Dibrugarh University	0.00
0.00	300.00	300.00	6102 Infrastructure Development Fund Under TNEIF 131 Infrastructure Development for Proposed University 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব	
0.00	300.00	300.00	EE	47.50
0.00	300.00	300.00	Total 04-Office Expenses	47.50
0.00	1000.00	1000.00	13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	
0.00	1000.00	1000.00	SOPD-G	1500.00
0.00	1000.00	1000.00	Total 13-Major Works	1500.00
0.00	1300.00	1300.00	Total 131-Infrastructure Development for Proposed University	1547.50
0.00	500.00	500.00	132 Gauhati University 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	
0.00	500.00	500.00	SOPD-G	191.90

0.00	500.00	500.00	Total 13-Major Works	191.90
0.00	500.00	500.00	Total 132-Gauhati University	191.90
0.00	1800.00	1800.00	Total 6102-Infrastructure Development Fund Under TNEIF	1739.40
0.00	500.00	500.00	6269 Indian Institute of Management 000 (No Sub-Sub Head) 42 Transfer of fund for Buildings and Structures 01 Normal SOPD-G	0.01
0.00	500.00	500.00	Total 42-Transfer of fund for Buildings and Structures	0.01
0.00	500.00	500.00	Total 000-(No Sub-Sub Head)	0.01
0.00	500.00	500.00	Total 6269-Indian Institute of Management	0.01
0.00	0.00	0.00	6270 Constriction of boys and girls hostel of colleges 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	475.00
0.00	500.00	500.00	99 Others অন্যান্য	0.00
0.00	500.00	500.00	Total 13-Major Works	475.00
0.00	500.00	500.00	Total 000-(No Sub-Sub Head)	475.00
0.00	500.00	500.00	Total 6270-Constriction of boys and girls hostel of colleges	475.00
0.00	0.01	0.01	6271 Establishment of 15 nos. New Colleges 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.01	0.01	Total 13-Major Works	0.00
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.01	0.01	Total 6271-Establishment of 15 nos. New Colleges	0.00
0.00	1000.00	1000.00	7120 Infrastructure development of existing Provincialised Colleges 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	475.00
0.00	1000.00	1000.00	Total 13-Major Works	475.00
0.00	1000.00	1000.00	Total 000-(No Sub-Sub Head)	475.00
0.00	1000.00	1000.00	Total 7120-Infrastructure development of existing Provincialised Colleges	475.00
4661.41	9909.33	9909.33	Total 203-University and Higher Education	5877.63
0.00	3.00	3.00	02 Technical Education কাৰিকৰী শিক্ষা 001 Direction and Administration 0161 General 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব EE	1.43
0.00	3.00	3.00	Total 04-Office Expenses	1.43
			15 Machinery and Equipment / Tools & Plants	

0.00	350.00	350.00	যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি SOPD-G	202.30
0.00	350.00	350.00	Total 15-Machinery and Equipment / Tools & Plants	202.30
0.00	0.01	0.01	16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় EE	7.60
0.00	0.01	0.01	Total 16-Purchase of Motor Vehicles	7.60
0.00	1.98	1.98	99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰ ক্ৰয় EE	0.01
0.00	28.95	28.95	04 Purchase/Renewal of License of Software/Hardware চফটৱেৰ/ হাৰ্ডৱেৰ অনুজ্ঞাপত্ৰ ক্ৰয়/ নবীকৰণ	0.00
0.00	150.00	150.00	06 Network or Bandwidth cost নেটৱৰ্ক অথবা বেণ্ডউইথ ব্যয়	0.00
0.00	180.93	180.93	Total 99-Information Technology	0.01
0.00	533.94	533.94	Total 000-(No Sub-Sub Head)	211.34
0.00	533.94	533.94	Total 0161-General	211.34
0.00	533.94	533.94	Total 001-Direction and Administration	211.34
0.00	0.00	0.00	104 Polytechnics 0161 General 668 Polytechnic Establishment 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব EE	23.75
0.00	0.00	0.00	Total 04-Office Expenses	23.75
0.00	0.00	0.00	Total 668-Polytechnic Establishment	23.75
0.00	0.00	0.00	Total 0161-General	23.75
0.00	0.00	0.00	Total 104-Polytechnics	23.75
0.00	0.00	0.00	105 Engineering Technical Colleges and Institutes অভিযান্ত্ৰিক ও প্ৰযুক্তিবিদ্যাৰ মহাবিদ্যালয় আৰু অনুস্থান 0000 No Sub Head 000 No sub sub Head 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব EE	23.75
0.00	0.00	0.00	Total 04-Office Expenses	23.75
0.00	0.00	0.00	Total 000-No sub sub Head	23.75
0.00	0.00	0.00	Total 0000-No Sub Head	23.75
65.40	371.00	371.00	0161 General সাধাৰণ 101 B.B. Engineering College, Kokrajhar 13 Major Works প্ৰধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	142.50
65.40	371.00	371.00	Total 13-Major Works	142.50
65.40	371.00	371.00	Total 101-B.B. Engineering College, Kokrajhar	142.50

667.21	750.00	750.00	395 Assam Engineering College 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	665.00
667.21	750.00	750.00	Total 13-Major Works	665.00
667.21	750.00	750.00	Total 395-Assam Engineering College	665.00
492.30	750.00	750.00	396 Jorhat Engineering College 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	665.00
492.30	750.00	750.00	Total 13-Major Works	665.00
492.30	750.00	750.00	Total 396-Jorhat Engineering College	665.00
4629.85	4600.00	4600.00	397 Polytechnic পলিটেকনিক 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
4629.85	4600.00	4600.00	Total 13-Major Works	0.00
4629.85	4600.00	4600.00	Total 397-Polytechnic	0.00
267.07	700.00	700.00	398 Jorhat Institute of Science & Technology 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	570.00
267.07	700.00	700.00	Total 13-Major Works	570.00
267.07	700.00	700.00	Total 398-Jorhat Institute of Science & Technology	570.00
90.00	700.00	700.00	400 Establishment of Engineering College at Golaghat, Goalpara, & Dhemaji 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	380.00
90.00	700.00	700.00	Total 13-Major Works	380.00
90.00	700.00	700.00	Total 400-Establishment of Engineering College at Golaghat, Goalpara, & Dhemaji	380.00
0.00	0.01	0.01	401 Polytechnic at Hamren 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.01	0.01	Total 13-Major Works	0.00
0.00	0.01	0.01	Total 401-Polytechnic at Hamren	0.00
0.00	0.01	0.01	402 Auditorium at Golaghat Engineering College 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	0.01
0.00	0.01	0.01	Total 13-Major Works	0.01
0.00	0.01	0.01	Total 402-Auditorium at Golaghat Engineering College	0.01
			403 Infrastructure Development of Women University 13 Major Works প্রধান কামসমূহ	

0.00	0.01	0.01	01 Normal সাধাৰণ SOPD-G	0.01
0.00	0.01	0.01	Total 13-Major Works	0.01
0.00	0.01	0.01	Total 403-Infrastructure Development of Women University	0.01
0.00	495.00	495.00	668 Polytechnic Establishment 15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি EE	104.50
0.00	495.00	495.00	Total 15-Machinery and Equipment / Tools & Plants	104.50
0.00	0.01	0.01	16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় EE	0.01
0.00	0.01	0.01	Total 16-Purchase of Motor Vehicles	0.01
0.00	495.01	495.01	Total 668-Polytechnic Establishment	104.51
437.96	0.00	0.00	829 New engineering College at kokrajhar & Barak Valley 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	380.00
0.00	800.00	800.00	99 Others অন্যান্য	0.00
437.96	800.00	800.00	Total 13-Major Works	380.00
437.96	800.00	800.00	Total 829-New engineering College at kokrajhar & Barak Valley	380.00
0.00	0.00	0.00	831 Fund to new Engineering College at Nalbari, Nagaon & Udalguri 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	0.01
0.00	0.01	0.01	99 Others অন্যান্য	0.00
0.00	0.01	0.01	Total 13-Major Works	0.01
0.00	0.01	0.01	Total 831-Fund to new Engineering College at Nalbari, Nagaon & Udalguri	0.01
0.00	300.00	300.00	832 Establishment of 21 nos. new Polytechnics 42 Transfer of fund for Buildings and Structures 01 Normal CSS	500.00
0.00	300.00	300.00	Total 42-Transfer of fund for Buildings and Structures	500.00
0.00	300.00	300.00	Total 832-Establishment of 21 nos. new Polytechnics	500.00
0.00	100.00	100.00	833 Construction of women hostel in the Polytechnics 42 Transfer of fund for Buildings and Structures 01 Normal CSS	50.00
0.00	100.00	100.00	Total 42-Transfer of fund for Buildings and Structures	50.00
0.00	100.00	100.00	Total 833-Construction of women hostel in the Polytechnics	50.00

6649.79	9566.05	9566.05	Total 0161-General	3457.04
0.00	0.01	0.01	2385 10 Centres of Excellence 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	0.01
0.00	0.01	0.01	Total 13-Major Works	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.01	0.01	Total 2385-10 Centres of Excellence	0.01
0.00	0.01	0.01	Establishment of four Engineering 5850 College at Bongaigaon ,Bihali ,Sualkuchi & Karbi-Anglong 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	0.01
0.00	0.01	0.01	Total 13-Major Works	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.01	0.01	Total 5850-Establishment of four Engineering College at Bongaigaon ,Bihali ,Sualkuchi & Karbi-Anglong	0.01
0.00	0.01	0.01	6103 Partnership with TATA Technology for Modernization of Polytechnic and ITI 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	0.01
0.00	0.01	0.01	Total 13-Major Works	0.01
0.00	0.01	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.01	0.01	Total 6103-Partnership with TATA Technology for Modernization of Polytechnic and ITI	0.01
6649.79	9566.08	9566.08	Total 105-Engineering Technical Colleges and Institutes	3480.82
11311.20	20009.35	20009.35	Capital Account Total	9593.54
298652.97	327877.96	391490.68	Grand Total (Revenue + Capital)	379644.98