

GRANT NO. 17-ADMINISTRATIVE AND FUNCTIONAL BUILDINGS

মঞ্জুৰী নং ১৭ - প্ৰশাসনীয় আৰু কাৰ্যালয় ভৱন

Estimate of the amount required for the year ending 31st March,2026 to defray the expenses in connection with the Administration of "Administrative and functional Buildings"

২০২৬ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "প্ৰশাসনীয় আৰু কাৰ্যালয় ভৱন" বিভাগ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	33662.41	260776.28	294438.69	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Public Works Department"

লোক নিৰ্মাণ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ শিতানসমূহ।

Actual 2023-24 প্ৰকৃত ব্যয়	Budget Estimates 2024-25 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2024-25 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2025-26 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
			PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ	
22069.25	43608.06	43608.07	2059 Public Works গড় কাপ্তানী	33662.41
184608.15	313330.50	313330.53	4059 Capital Outlay on Public Works গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয়	260776.28
206677.40	356938.56	356938.60	Grand Total	294438.69
			PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ	
			Revenue Account ৰাজহ শিতান A. General Services ক. সাধাৰণ সেৱা (d) Administrative Services	

			প্রশাসনীয় সেৱা	
			2059 Public Works গড় কাপ্তানী	
			01 Office Buildings কাৰ্যালয় গৃহ	
733.14	980.51	980.51	052 Machinery and Equipment ব্ল আৰু সার্সজুলি	798.94
522.23	1145.00	1145.00	053 Repairs & Maintenance পৰিচালনা আৰু মেৰামতি	1430.40
135.00	475.00	475.00	103 Furnishings গৃহসজ্জা	292.60
1390.37	2600.51	2600.51	Total 01-Office Buildings	2521.94
			80 General সাধাৰণ	
17478.94	30580.55	30580.56	001 Direction and Administration নিৰ্দেশনা আৰু প্রশাসন	25514.78
7.65	0.00	0.00	004 Planning and Research পৰিকল্পনা আৰু গৱেষণা	0.00
431.29	1126.00	1126.00	191 Assistance to Local Bodies, Municipalities স্থানীয় নিকায়, পৌৰসভাসমূহলৈ সাহায্য	951.00
984.44	4801.00	4801.00	192 Assistant to Trading Institution বাণিজ্যিক প্রতিস্থানলৈ সাহায্য	2501.00
1798.78	4500.00	4500.00	800 Other Expenditure অন্যান্য ব্যয়	2173.69
-22.22	0.00	0.00	911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন	0.00
20678.88	41007.55	41007.56	Total 80-General	31140.47
22069.25	43608.06	43608.07	Revenue Account Total	33662.41
			Capital Account মূলধন শিতান	
			A. Capital Account of General Services	
			4059 Capital Outlay on Public Works গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয়	
			01 Office Buildings কাৰ্যালয় গৃহ	
4453.13	3804.00	3804.00	051 Construction নিৰ্মাণ	1620.95
7476.46	18300.00	18300.00	101 Construction - General Pool Accommodation নিৰ্মাণ - সাধাৰণ পুঁজিৰ ব্যৱস্থা	6225.47
11929.59	22104.00	22104.00	Total 01-Office Buildings	7846.42
			60 Other Buildings	

172675.19	290382.00	290382.03	অন্যান্য ভৱনসমূহ 051 Construction নিৰ্মাণ(1)(4)	252378.86
172675.19	290382.00	290382.03	Total 60-Other Buildings	252378.86
			80 General সাধাৰণ	
3.37	844.50	844.50	001 Direction and Administration	551.00
3.37	844.50	844.50	Total 80-General	551.00
184608.15	313330.50	313330.53	Capital Account Total	260776.28
206677.40	356938.56	356938.60	Grand Total (Revenue + Capital)	294438.69
			PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ	
			Revenue Account ৰাজহ শিতান	
			A. General Services	
			ক. সাধাৰণ সেৱা	
			(d) Administrative Services	
			প্ৰশাসনীয় সেৱা	
			2059 Public Works	
			গড় কাপ্তানী	
			01 Office Buildings	
			কাৰ্যালয় গৃহ	
			052 Machinery and Equipment	
			বুল্ড আৰু সাসঁজুলি	
			0499 Work Charged	
			585 Work Charged Staff	
			01 Salaries	
			দৰমহা	
733.14	970.91	970.91	01 Pay	
			দৰমহা	
				EE
			12 Arrear Salary/DA	788.38
0.00	9.60	9.60	বকেয়া দৰমহা /মৰগীয়া বানচ	
				EE
				10.56
733.14	980.51	980.51	Total 01-Salaries	798.94
733.14	980.51	980.51	Total 585-Work Charged Staff	798.94
733.14	980.51	980.51	Total 0499-Work Charged	798.94
733.14	980.51	980.51	Total 052-Machinery and Equipment	798.94
			053 Repairs & Maintenance পৰিচালনা আৰু মেৰামতি	
			0220 Public Works	
			Repairs & Maintenance of School Building,Civil Hospital,Govt	
			701 Building etc in the state,Payment old liabilities & court Cases	
			17 Maintenance	
			ৰক্ষণাবেক্ষণ	
189.73	700.00	700.00	01 Departmental Building	

			বিভাগীয় গৃহ	
			<i>SOPD-G</i>	<i>551.00</i>
189.73	700.00	700.00	Total 17-Maintenance	551.00
189.73	700.00	700.00	Total 701-Repairs & Maintenance of School Building, Civil Hospital, Govt Building etc in the state, Payment old liabilities & court Cases	551.00
179.75	130.00	130.00	704 Maintenance Office Building in Capital Complex 17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ	
			<i>SOPD-G</i>	<i>158.33</i>
179.75	130.00	130.00	Total 17-Maintenance	158.33
179.75	130.00	130.00	Total 704-Maintenance Office Building in Capital Complex	158.33
79.97	120.00	120.00	705 Maintenance of Electrical Works at New Sectt. Complex 17 Maintenance ৰক্ষণাবেক্ষণ 03 Machinery and Equipment যন্ত্র আৰু সা-সঁজুলি	
			<i>SOPD-G</i>	<i>114.00</i>
79.97	120.00	120.00	Total 17-Maintenance	114.00
79.97	120.00	120.00	Total 705-Maintenance of Electrical Works at New Sectt. Complex	114.00
0.00	0.00	0.00	(AMC and Repairing Works in respect of the assets under GAD, originally created/installed under the supervision of PWD, including Lifts/Other utilities in SSH(CTA) Bhawans/Houses, Assam Secretariat, Lok Sewa Bhawan, State Guest Houses, Ministers' Quarters, Sr. Officers' Quarters, Assam Secretariat Staff Quarters and Raj Bhawan etc.) 17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ	
			<i>SOPD-G</i>	<i>503.50</i>
0.00	0.00	0.00	Total 17-Maintenance	503.50

0.00	0.00	0.00	Total SSH(CTA)-(AMC and Repairing Works in respect of the assets under GAD, originally created/installed under the supervision of PWD, including Lifts/Other utilities in Bhawans/Houses, Assam Secretariat, Lok Sewa Bhawan, State Guest Houses, Ministers' Quarters, Sr. Officers' Quarters, Assam Secretariat Staff Quarters and Raj Bhawan etc.)	503.50
449.45	950.00	950.00	Total 0220-Public Works	1326.83
64.69	150.00	150.00	0500 Raj Bhawan 000 (No Sub-Sub Head) 17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ SOPD-G	60.82
64.69	150.00	150.00	Total 17-Maintenance	60.82
64.69	150.00	150.00	Total 000-(No Sub-Sub Head)	60.82
64.69	150.00	150.00	Total 0500-Raj Bhawan	60.82
8.09	45.00	45.00	2181 Comprehensive and preventive annual maintenance of 11KV lines sub-station/street and campus light of GMCH including RNC/RDC 000 (No Sub-Sub Head) 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য SOPD-G	42.75
8.09	45.00	45.00	Total 17-Maintenance	42.75
8.09	45.00	45.00	Total 000-(No Sub-Sub Head)	42.75
8.09	45.00	45.00	Total 2181-Comprehensive and preventive annual maintenance of 11KV lines sub-station/street and campus light of GMCH including RNC/RDC	42.75
522.23	1145.00	1145.00	Total 053-Repairs & Maintenance	1430.40
135.00	475.00	475.00	103 Furnishings গৃহসজ্জা 1726 Furnishing of Residence of Ministers 000 (No Sub-Sub Head) 17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ SOPD-G	292.60
135.00	475.00	475.00	Total 17-Maintenance	292.60
135.00	475.00	475.00	Total 000-(No Sub-Sub Head)	292.60

135.00	475.00	475.00	Total 1726-Furnishing of Residence of Ministers	292.60
135.00	475.00	475.00	Total 103-Furnishings	292.60
			80 General সাধাৰণ	
			001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন	
			0138 Direction	
			000 (No Sub-Sub Head)	
			01 Salaries দৰমহা	
1634.83	2628.58	2628.58	01 Pay দৰমহা	
			EE	2000.00
0.00	15.00	15.00	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	
			EE	16.50
1634.83	2643.58	2643.58	Total 01-Salaries	2016.50
			03 Travel Expenses ভ্ৰমণ খৰচ	
4.08	5.00	5.00	99 Others (Including Arrears) অন্যান্য (বকেয়া অন্তৰ্ভুক্ত)	
			EE	28.50
4.08	5.00	5.00	Total 03-Travel Expenses	28.50
			04 Office Expenses কাৰ্য্যালয় ব্যয়	
0.00	2.00	2.00	01 Postage Stamp ডাক টিকট	
			EE	2.09
28.73	25.00	25.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	
			EE	23.85
0.00	3.00	3.00	05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ	
			EE	4.75
0.00	1.50	1.50	07 Liveries পোছাকি ভাট্টা	
			EE	1.52
0.00	0.92	0.92	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি	
			EE	0.87
0.00	5.00	5.00	99 Others অন্যান্য	
			EE	28.50
28.73	37.42	37.42	Total 04-Office Expenses	61.58
			05 Payment for Professional and Special Services	

			বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ	
0.00	0.00	0.01	01 Remuneration for Professional Services	
			বৃত্তিগত সেৱাৰ বানচ	
				EE 33.35
67.87	110.00	110.00	02 Legal Service	
			আইন সেৱা	
				EE 71.25
0.00	39.38	39.38	99 Others	
			অন্যান্য	
				EE 37.51
67.87	149.38	149.39	Total 05-Payment for Professional and Special Services	142.11
			26 Other Charges	
			অন্যান্য মাচুল	
0.00	9.00	9.00	01 Affiliation fees	
			স্বীকৃতি মাচুল	
				EE 8.65
0.00	9.00	9.00	Total 26-Other Charges	8.65
			99 Information Technology	
			তথ্য আৰু প্ৰযুক্তি	
0.00	0.00	0.00	04 Purchase/Renewal of License of Software/Hardware	
			চফটৱেৰ/ হাৰ্ডৱেৰ অনুপ্ৰাপ্ত ক্ৰয়/ নবীকৰণ	
				EE 23.75
0.00	0.00	0.00	06 Network or Bandwidth cost	
			নেটৱৰ্ক অথবা বেণ্ডউইথ ব্যয়	
				EE 56.53
0.00	0.00	0.00	Total 99-Information Technology	80.28
1735.51	2844.38	2844.39	Total 000-(No Sub-Sub Head)	2337.62
1735.51	2844.38	2844.39	Total 0138-Direction	2337.62
			0156 Execution	
			718 General	
			সাধাৰণ	
			01 Salaries	
			দৰমহা	
14757.64	24861.51	24861.51	01 Pay	
			দৰমহা	
				EE 21000.00
0.00	282.76	282.76	12 Arrear Salary/DA	
			বকেয়া দৰমহা /মৰগীয়া বানচ	
				EE 41.35
14757.64	25144.27	25144.27	Total 01-Salaries	21041.35
			03 Travel Expenses	
			ভ্ৰমণ খৰচ	
26.45	120.00	120.00	01 Regular	
			নিয়মিত	

				EE	114.00
26.45	120.00	120.00	Total 03-Travel Expenses		114.00
0.00	211.00	211.00	04 Office Expenses কাৰ্য্যালয় ব্যয়		
			03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল		
84.43	80.00	80.00	99 Others অন্যান্য	EE	200.45
				EE	171.48
84.43	291.00	291.00	Total 04-Office Expenses		371.93
9.95	169.00	169.00	06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি		
0.00	2.70	2.70	01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ	EE	65.65
			02 Rates & Taxes ভাড়া আৰু কৰ	EE	9.50
0.00	0.00	0.00	03 Royalty (Including Leased Charges for Land) ৰয়েল্টি (সাময়িক পট্টনত লোৱা ভূমি মাচুলকে সামৰি)	EE	85.50
9.95	171.70	171.70	Total 06-Rents, Rates & Taxes / Royalty		160.65
14878.47	25726.97	25726.97	Total 718-General		21687.93
14878.47	25726.97	25726.97	Total 0156-Execution		21687.93
856.35	1934.00	1934.00	0246 Supervision 000 (No Sub-Sub Head) 01 Salaries দৰমহা		
0.00	23.20	23.20	01 Pay দৰমহা	EE	1400.00
			12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	EE	12.00
856.35	1957.20	1957.20	Total 01-Salaries		1412.00
5.18	15.00	15.00	03 Travel Expenses ভ্ৰমণ খৰচ		
			99 Others (Including Arrears) অন্যান্য (বকেয়া অন্তর্ভুক্ত)	EE	35.24
5.18	15.00	15.00	Total 03-Travel Expenses		35.24
3.43	22.00	22.00	04 Office Expenses কাৰ্য্যালয় ব্যয়		
			03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল		
0.00	15.00	15.00	99 Others	EE	22.99

			অন্যান্য	19.00
			EE	
3.43	37.00	37.00	Total 04-Office Expenses	41.99
864.96	2009.20	2009.20	Total 000-(No Sub-Sub Head)	1489.23
864.96	2009.20	2009.20	Total 0246-Supervision	1489.23
17478.94	30580.55	30580.56	Total 001-Direction and Administration	25514.78
			004 Planning and Research পৰিকল্পনা আৰু গৱেষণা	
			0152 Establishment 000 (No Sub-Sub Head)	
			01 Salaries দৰমহা	
7.65	0.00	0.00	01 Pay দৰমহা	0.00
7.65	0.00	0.00	Total 01-Salaries	0.00
7.65	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
7.65	0.00	0.00	Total 0152-Establishment	0.00
7.65	0.00	0.00	Total 004-Planning and Research	0.00
			191 Assistance to Local Bodies,Municipalties স্থানীয় নিকায়, পৌৰসভাসমূহলৈ সাহায্য	
431.29	1125.00	1125.00	5441 Town Hall 704 Corporation	
			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
			98 Arrears বকেয়া	
0.00	1.00	1.00	99 Others অন্যান্য	950.00
			TG-SFC	
			TG-SFC	1.00
431.29	1126.00	1126.00	Total 35-Grants for creation of Capital Assets	951.00
431.29	1126.00	1126.00	Total 704-Corporation	951.00
431.29	1126.00	1126.00	Total 5441-Town Hall	951.00
431.29	1126.00	1126.00	Total 191-Assistance to Local Bodies,Municipalties	951.00
			192 Assistant to Trading Institution বাণিজ্যিক প্রতিস্থানলৈ সাহায্য	
			4614 Safai Karmachari Colony 705 Municipalities	
			35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	

0.00	1.00	1.00	98 Arrears বকেয়া TG-SFC	1.00
0.00	1.00	1.00	Total 35-Grants for creation of Capital Assets	1.00
0.00	1.00	1.00	Total 705-Municipalities	1.00
0.00	1.00	1.00	Total 4614-Safai Karmachari Colony	1.00
984.44	4800.00	4800.00	5441 Town Hall 705 Municipalities 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 98 Arrears বকেয়া TG-SFC	2500.00
984.44	4800.00	4800.00	Total 35-Grants for creation of Capital Assets	2500.00
984.44	4800.00	4800.00	Total 705-Municipalities	2500.00
984.44	4800.00	4800.00	Total 5441-Town Hall	2500.00
984.44	4801.00	4801.00	Total 192-Assistant to Trading Institution	2501.00
1798.78	4500.00	4500.00	800 Other Expenditure অন্যান্য ব্যয় Erection of roadside Barricate, 3486 Drop gate, Pandals decoration, stage etc 000 (No Sub-Sub Head) 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ SOPD-G	2173.69
1798.78	4500.00	4500.00	Total 14-Minor Works	2173.69
1798.78	4500.00	4500.00	Total 000-(No Sub-Sub Head)	2173.69
1798.78	4500.00	4500.00	Total 3486-Erection of roadside Barricate, Drop gate, Pandals decoration, stage etc	2173.69
1798.78	4500.00	4500.00	Total 800-Other Expenditure	2173.69
-22.22	0.00	0.00	911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL	0.00
-22.22	0.00	0.00	Total 00-(No Detail Head)	0.00
-22.22	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-22.22	0.00	0.00	Total 0000-(No Sub Head)	0.00
-22.22	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
22069.25	43608.06	43608.07	Revenue Account Total	33662.41

			Capital Account মূলধন শিতান	
			A. Capital Account of General Services	
			4059 Capital Outlay on Public Works	
			গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয়	
			01 Office Buildings	
			কাৰ্যালয় গৃহ	
			051 Construction	
			নিৰ্মাণ	
			0000 (No Sub Head)	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্ৰধান কামসমূহ	
0.00	189.00	189.00	01 Normal	
			সাধাৰণ	
			SOPD-G	62.95
0.00	189.00	189.00	Total 13-Major Works	62.95
0.00	189.00	189.00	Total 000-(No Sub-Sub Head)	62.95
0.00	189.00	189.00	Total 0000-(No Sub Head)	62.95
			0500 Raj Bhawan	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্ৰধান কামসমূহ	
0.00	115.00	115.00	01 Normal	
			সাধাৰণ	
			SOPD-G	38.00
0.00	115.00	115.00	Total 13-Major Works	38.00
0.00	115.00	115.00	Total 000-(No Sub-Sub Head)	38.00
0.00	115.00	115.00	Total 0500-Raj Bhawan	38.00
			2036 Construction of High School at Tea Garden	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্ৰধান কামসমূহ	
4453.13	3500.00	3500.00	01 Normal	
			সাধাৰণ	
			SOPD-G	1520.00
4453.13	3500.00	3500.00	Total 13-Major Works	1520.00
4453.13	3500.00	3500.00	Total 000-(No Sub-Sub Head)	1520.00
4453.13	3500.00	3500.00	Total 2036-Construction of High School at Tea Garden	1520.00
4453.13	3804.00	3804.00	Total 051-Construction	1620.95
			101 Construction - General Pool Accommodation	
			নিৰ্মাণ - সাধাৰণ পুঁজিৰ ব্যৱস্থা	
			0121 Buildings (Public Works)	

1301.22	3530.00	3530.00	Swahid Smarak Khetra and 167 Memorial Park at Boragaon, Guwahati 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ <i>SOPD-G</i>	1425.00
1301.22	3530.00	3530.00	Total 13-Major Works	1425.00
1301.22	3530.00	3530.00	Total 167-Swahid Smarak Khetra and Memorial Park at Boragaon, Guwahati	1425.00
34.10	50.00	50.00	222 Siu-Ka-Pha Samannaya Kshetra (Tied ACA/SPA) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ <i>SOPD-G</i>	47.50
34.10	50.00	50.00	Total 13-Major Works	47.50
34.10	50.00	50.00	Total 222-Siu-Ka-Pha Samannaya Kshetra (Tied ACA/SPA)	47.50
180.00	330.00	330.00	227 Auditorium at Ratabari 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ <i>SOPD-G</i>	298.30
180.00	330.00	330.00	Total 13-Major Works	298.30
180.00	330.00	330.00	Total 227-Auditorium at Ratabari	298.30
0.00	682.00	682.00	229 Auditorium at Patharkandi 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ <i>SOPD-G</i>	665.00
0.00	682.00	682.00	Total 13-Major Works	665.00
0.00	682.00	682.00	Total 229-Auditorium at Patharkandi	665.00
2601.67	7273.00	7273.00	Setting up of State Convention 463 Centre at Guwahati in the site of Brahmaputra Ashok 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ <i>SOPD-G</i>	2375.00
2601.67	7273.00	7273.00	Total 13-Major Works	2375.00
2601.67	7273.00	7273.00	Total 463-Setting up of State Convention Centre at Guwahati in the site of Brahmaputra Ashok	2375.00
			584 Works	

769.74	3117.00	3117.00	13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	665.00
769.74	3117.00	3117.00	Total 13-Major Works	665.00
769.74	3117.00	3117.00	Total 584-Works	665.00
2443.47	2728.00	2728.00	714 Rajiv Gandhi Sports Complex , Amingaon 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	607.05
2443.47	2728.00	2728.00	Total 13-Major Works	607.05
2443.47	2728.00	2728.00	Total 714-Rajiv Gandhi Sports Complex , Amingaon	607.05
0.00	29.00	29.00	829 State Specific Scheme ৰাজ্যিক নিৰ্দ্ধাৰিত আঁচনি 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	25.77
0.00	29.00	29.00	Total 13-Major Works	25.77
0.00	29.00	29.00	Total 829-State Specific Scheme	25.77
146.26	550.00	550.00	856 Renovation/ Construction of Brahmaputra Guest House 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	106.40
146.26	550.00	550.00	Total 13-Major Works	106.40
146.26	550.00	550.00	Total 856-Renovation/ Construction of Brahmaputra Guest House	106.40
0.00	11.00	11.00	955 CM's Special package Dhakuakhana 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	10.45
0.00	11.00	11.00	Total 13-Major Works	10.45
0.00	11.00	11.00	Total 955-CM's Special package Dhakuakhana	10.45
7476.46	18300.00	18300.00	Total 0121-Buildings (Public Works)	6225.47
7476.46	18300.00	18300.00	Total 101-Construction - General Pool Accommodation	6225.47
			60 Other Buildings অন্যান্য ভৱনসমূহ 051 Construction	

1472.95	3090.00	3090.00	নির্মাণ(1)(4) 0861 Construction of Sri Sri Madhab Dev Kalakhetra at Narayanpur 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	608.00
1472.95	3090.00	3090.00	Total 13-Major Works	608.00
1472.95	3090.00	3090.00	Total 000-(No Sub-Sub Head)	608.00
1472.95	3090.00	3090.00	Total 0861-Construction of Sri Sri Madhab Dev Kalakhetra at Narayanpur	608.00
0.00	17500.00	17500.00	1763 Assistance from NABARD 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ NIDA-SS NIDA-LS	937.50 8437.50
0.00	17500.00	17500.00	Total 13-Major Works	9375.00
0.00	17500.00	17500.00	Total 000-(No Sub-Sub Head)	9375.00
0.00	17500.00	17500.00	Total 1763-Assistance from NABARD	9375.00
6904.93	7728.00	7728.00	Development (Construction) of 4540 Batadrava Than as Cultural & Tourist Destination 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	3103.73
6904.93	7728.00	7728.00	Total 13-Major Works	3103.73
6904.93	7728.00	7728.00	Total 000-(No Sub-Sub Head)	3103.73
6904.93	7728.00	7728.00	Total 4540-Development (Construction) of Batadrava Than as Cultural & Tourist Destination	3103.73
0.00	727.00	727.00	Construction of Examination 4541 Hall, Guest House and Security Barrack of APSC at Khanapara 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-G	304.95
0.00	727.00	727.00	Total 13-Major Works	304.95
0.00	727.00	727.00	Total 000-(No Sub-Sub Head)	304.95

0.00	727.00	727.00	Total 4541-Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara	304.95
13.57	0.00	0.00	4546 Construction of Schools 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
13.57	0.00	0.00	Total 13-Major Works	0.00
13.57	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
13.57	0.00	0.00	Total 4546-Construction of Schools	0.00
18894.77	55200.00	55200.00	4548 Construction of Stadium 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	50777.50
18894.77	55200.00	55200.00	Total 13-Major Works	50777.50
18894.77	55200.00	55200.00	Total 000-(No Sub-Sub Head)	50777.50
18894.77	55200.00	55200.00	Total 4548-Construction of Stadium	50777.50
0.00	15000.00	15000.00	5247 Construction of Government Buildings and Capital Projects 001 Construction works under Home Department 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	1425.00
0.00	15000.00	15000.00	Total 13-Major Works	1425.00
0.00	15000.00	15000.00	Total 001-Construction works under Home Department	1425.00
0.00	0.00	0.01	003 Beautification of Rang Ghar at Sivsagar 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল SOPD-G	178.25
0.00	0.00	0.01	Total 05-Payment for Professional and Special Services	178.25
0.00	0.00	0.01	13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G	5973.95

0.00	0.00	0.01	Total 13-Major Works	5973.95
0.00	0.00	0.02	Total 003-Beautification of Rang Ghar at Sivsagar	6152.20
46982.10	73500.00	73500.00	251 Construction works under General Administration Department and Other Departments 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	
0.00	1.00	1.00	SOPD-G 70 Disaster Risk Reduction	98325.00
			SOPD-G	95.00
46982.10	73501.00	73501.00	Total 13-Major Works	98420.00
46982.10	73501.00	73501.00	Total 251-Construction works under General Administration Department and Other Departments	98420.00
1732.03	3636.00	3636.00	252 Professional Fees to PMC, Architects, Consultants 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল	
			SOPD-G	1710.00
1732.03	3636.00	3636.00	Total 05-Payment for Professional and Special Services	1710.00
1732.03	3636.00	3636.00	Total 252-Professional Fees to PMC, Architects, Consultants	1710.00
72517.78	64000.00	64000.00	253 Construction works under Health & Family Welfare Department including New Medical Colleges 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	
			SOPD-G	47500.00
72517.78	64000.00	64000.00	Total 13-Major Works	47500.00
72517.78	64000.00	64000.00	Total 253-Construction works under Health & Family Welfare Department including New Medical Colleges	47500.00
23709.51	47000.00	47000.00	254 Construction works under Education Department 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	
			SOPD-G	23750.00

23709.51	47000.00	47000.00	Total 13-Major Works	23750.00
23709.51	47000.00	47000.00	Total 254-Construction works under Education Department	23750.00
0.00	0.00	0.00	Anundoram Borooh Academy of 255 Administration at Umrangsu, Dima Hasao District 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	
447.55	0.00	0.00	99 Others অন্যান্য	26.08 0.00
447.55	0.00	0.00	Total 13-Major Works	26.08
447.55	0.00	0.00	Total 255-Anundoram Borooh Academy of Administration at Umrangsu, Dima Hasao District	26.08
145388.97	203137.00	203137.02	Total 5247-Construction of Government Buildings and Capital Projects	178983.28
0.00	3000.00	3000.00	7110 Infrastructure Development of High Schools under RIDF 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	0.00
0.00	3000.00	3000.00	Total 13-Major Works	0.00
0.00	3000.00	3000.00	Total 000-(No Sub-Sub Head)	0.00
0.00	3000.00	3000.00	Total 7110-Infrastructure Development of High Schools under RIDF	0.00
0.00	0.00	0.01	Modernization of Assam State Zoo cum Botanical Garden, 7249 Guwahati on Engineering, Procurement and Construction (EPC Mode-1) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ	
0.00	0.00	0.01		9226.40
0.00	0.00	0.01	Total 13-Major Works	9226.40
0.00	0.00	0.01	Total 000-(No Sub-Sub Head)	9226.40
0.00	0.00	0.01	Total 7249-Modernization of Assam State Zoo cum Botanical Garden, Guwahati on Engineering, Procurement and Construction (EPC Mode-1)	9226.40
172675.19	290382.00	290382.03	Total 051-Construction	252378.86
			80 General সাধাৰণ 001 Direction and Administration	

0.00	300.00	300.00	0138 Direction 000 (No Sub-Sub Head) 16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কর্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় <i>EE</i>	313.50
0.00	300.00	300.00	Total 16-Purchase of Motor Vehicles	313.50
3.37	485.00	485.00	99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰ ক্ৰয় <i>EE</i>	237.50
0.00	59.50	59.50	06 Network or Bandwidth cost নেটৱৰ্ক অথবা বেণ্ডউইথ ব্যয়	0.00
3.37	544.50	544.50	Total 99-Information Technology	237.50
3.37	844.50	844.50	Total 000-(No Sub-Sub Head)	551.00
3.37	844.50	844.50	Total 0138-Direction	551.00
3.37	844.50	844.50	Total 001-Direction and Administration	551.00
184608.15	313330.50	313330.53	Capital Account Total	260776.28
206677.40	356938.56	356938.60	Grand Total (Revenue + Capital)	294438.69