

GRANT NO. 14-POLICE

মঞ্জুৰী নং ১৪ - আৰক্ষী

Estimate of the amount required for the year ending 31st March,2026 to defray the expenses in connection with the Administration of "Police"

২০২৬ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "আৰক্ষী" বিভাগৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 655863.86 | 59117.59 | 714981.45 | |
| Charged ধাৰ্য্য | 533.90 | 0.00 | 533.90 | |

II-The heads under which this grant will be accounted for by the "Home and Political Departments"

গৃহ আৰু ৰাজনৈতিক বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ শিতানসমূহ।

(A) Voted

| Actual 2023-24 প্ৰকৃত ব্যয় | Budget Estimates 2024-25 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2024-25 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2025-26 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|---|--|--|---|
| [1] | [3] | [4] | [5] | [6] |
| | | | PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ | |
| 524583.90 | 643834.95 | 645039.19 | 2055 Police আৰক্ষী | 655863.86 |
| 67359.80 | 66603.45 | 66818.67 | 4055 Capital Outlay on Police আৰক্ষীৰ বাবে মূলধনী ব্যয় | 59117.59 |
| 591943.70 | 710438.40 | 711857.86 | Grand Total | 714981.45 |
| | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account ৰাজহ শিতান | |
| | | | A. General Services ক. সাধাৰণ সেৱা | |
| | | | (d) Administrative Services প্ৰশাসনীয় সেৱা | |
| | | | 2055 Police | |

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|-----------|-----------|-----------|---|-----------|
| | | | আবক্ষী | |
| | | | 00 (No Sub-Major Head) | |
| 6035.17 | 7942.12 | 7942.12 | 001 Direction and Administration নির্দেশনা আৰু প্ৰশাসন | 8335.21 |
| 4443.52 | 5586.78 | 5586.78 | 003 Education and Training শিক্ষা আৰু প্ৰশিক্ষণ | 5851.90 |
| 31378.73 | 38830.40 | 38898.37 | 101 Criminal Investigation and Vigilance অপৰাধ অনুসন্ধান আৰু তদাৰকী | 40187.72 |
| 101938.06 | 104137.60 | 104137.60 | 104 Special Police বিশেষ আবক্ষী | 126414.04 |
| 248009.74 | 335825.27 | 336261.54 | 109 District Police জিলা আবক্ষী | 304025.35 |
| 6999.86 | 8264.19 | 8964.19 | 110 Village Police গাঁও আবক্ষী | 9174.53 |
| 4741.45 | 9386.28 | 9386.28 | 111 Railway Police ৰেল আবক্ষী | 7681.63 |
| 654.59 | 793.97 | 793.97 | 113 Welfare of Police Personnel আবক্ষীৰ কল্যাণ | 933.86 |
| 22062.09 | 27165.27 | 27165.27 | 114 Wireless and Computers বেতাঁৰ আৰু কম্পিউটাৰ | 29547.03 |
| 773.03 | 367.81 | 367.81 | 115 Modernisation of Police Force আবক্ষী বাহিনীৰ আধুনিকীকৰণ | 300.09 |
| 1025.79 | 2480.28 | 2480.28 | 116 Forensic Science ফৰেনচিক বিজ্ঞান | 2853.13 |
| 97407.14 | 103054.98 | 103054.98 | 800 Other Expenditure অন্যান্য ব্যয় | 120559.37 |
| -885.27 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | 0.00 |
| 524583.90 | 643834.95 | 645039.19 | Total 00-(No Sub-Major Head) | 655863.86 |
| 524583.90 | 643834.95 | 645039.19 | Revenue Account Total | 655863.86 |
| | | | Capital Account মূলধন শিতান | |
| | | | A. Capital Account of General Services | |
| | | | 4055 Capital Outlay on Police আবক্ষীৰ বাবে মূলধনী ব্যয় | |
| | | | 00 (No Sub-Major Head) | |
| 0.00 | 0.00 | 0.00 | 115 Modernisation of Police Force | 5293.00 |
| 76129.37 | 66111.73 | 66326.95 | 207 State Police ৰাজ্যিক আবক্ষী | 53824.59 |
| 0.00 | 491.72 | 491.72 | 211 Police Housing আবক্ষী গৃহ | 0.00 |
| -8769.57 | 0.00 | 0.00 | 911 Deduct- Recoveries of Overpayments | 0.00 |
| 67359.80 | 66603.45 | 66818.67 | Total 00-(No Sub-Major Head) | 59117.59 |
| 67359.80 | 66603.45 | 66818.67 | Capital Account Total | 59117.59 |

| 591943.70 | 710438.40 | 711857.86 | Grand Total (Revenue + Capital) | 714981.45 |
|-----------|-----------|-----------|---|-----------|
| | | | PART - III - DETAILS | |
| | | | তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account | |
| | | | ৰাজহ শিতান | |
| | | | A. General Services | |
| | | | ক. সাধাৰণ সেৱা | |
| | | | (d) Administrative Services | |
| | | | প্ৰশাসনীয় সেৱা | |
| | | | 2055 Police | |
| | | | আৰক্ষী | |
| | | | 00 (No Sub-Major Head) | |
| | | | 001 Direction and Administration | |
| | | | নিৰ্দেশনা আৰু প্ৰশাসন | |
| | | | 0172 Head Quarters Establishment | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 1510.12 | 1757.42 | 1757.42 | 01 Pay | |
| | | | দৰমহা | |
| | | | | <i>EE</i> |
| | | | | 2153.42 |
| 0.00 | 33.00 | 33.00 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | | <i>EE</i> |
| | | | | 36.00 |
| 0.00 | 42.63 | 42.63 | 61 Special Allowances/Incentives for AIS officials | |
| | | | | <i>EE</i> |
| | | | | 53.63 |
| 1510.12 | 1833.05 | 1833.05 | Total 01-Salaries | 2243.05 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 46.95 | 50.00 | 50.00 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | <i>EE</i> |
| | | | | 52.25 |
| 46.95 | 50.00 | 50.00 | Total 03-Travel Expenses | 52.25 |
| | | | 04 Office Expenses | |
| | | | কাৰ্য্যালয় ব্যয় | |
| 0.00 | 1.75 | 1.75 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | | <i>EE</i> |
| | | | | 1.83 |
| 998.46 | 902.00 | 902.00 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | | <i>EE</i> |
| | | | | 807.50 |
| 0.00 | 70.00 | 70.00 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | | <i>EE</i> |
| | | | | 73.15 |
| 0.00 | 0.00 | 0.00 | 04 Office Equipments including Computers & Accessories | |
| | | | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | |
| | | | | <i>EE</i> |
| | | | | 19.00 |

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| 0.00 | 150.00 | 150.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 156.75 |
| 0.00 | 50.00 | 50.00 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | EE | 52.25 |
| 0.00 | 380.00 | 380.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | EE | 551.00 |
| 0.00 | 2.00 | 2.00 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | EE | 7.32 |
| 0.00 | 40.00 | 40.00 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় | EE | 41.80 |
| 0.00 | 200.00 | 200.00 | 12 Other Contingency অন্যান্য উপনিমিত্ত | EE | 190.00 |
| 0.00 | 10.00 | 10.00 | 98 Arrears বকেয়া | EE | 10.45 |
| 0.00 | 20.00 | 20.00 | 99 Others অন্যান্য | EE | 47.50 |
| 998.46 | 1825.75 | 1825.75 | Total 04-Office Expenses | | 1958.55 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 0.00 | 30.00 | 30.00 | 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ | EE | 31.35 |
| 78.60 | 50.00 | 50.00 | 02 Legal Service আইন সেৱা | EE | 47.50 |
| 0.00 | 60.00 | 60.00 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল | EE | 110.20 |
| 78.60 | 140.00 | 140.00 | Total 05-Payment for Professional and Special Services | | 189.05 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েন্টি | | |
| 0.00 | 9.04 | 9.04 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | EE | 8.59 |
| 0.00 | 1.00 | 1.00 | 02 Rates & Taxes ভাড়া আৰু কৰ | | |

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|---------|---------|---------|---|-----------|---------|
| | | | | <i>EE</i> | 0.95 |
| 0.00 | 10.04 | 10.04 | Total 06-Rents, Rates & Taxes / Royalty | | 9.54 |
| | | | 07 Publication প্রকাশন | | |
| 0.55 | 0.14 | 0.14 | 01 Printing of Periodicals/Newspapers সাময়িক পত্রিকা / বাতৰি কাকতৰ মুদ্রণ | <i>EE</i> | 4.75 |
| 0.55 | 0.14 | 0.14 | Total 07-Publication | | 4.75 |
| | | | 12 Secret Service Expenditure গোপন সেৱা ব্যয় | | |
| 1140.00 | 1732.97 | 1732.97 | 00 NULL | <i>EE</i> | 1425.00 |
| 1140.00 | 1732.97 | 1732.97 | Total 12-Secret Service Expenditure | | 1425.00 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | | |
| 0.00 | 20.00 | 20.00 | 01 Normal সাধাৰণ | <i>EE</i> | 97.45 |
| 0.00 | 20.00 | 20.00 | Total 14-Minor Works | | 97.45 |
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম | | |
| 1.32 | 0.00 | 0.00 | 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি | | 0.00 |
| 1.32 | 0.00 | 0.00 | Total 15-Machinery and Equipment / Tools & Plants | | 0.00 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 61.76 | 90.00 | 90.00 | 01 Departmental Building বিভাগীয় গৃহ | <i>EE</i> | 95.00 |
| 0.00 | 15.00 | 15.00 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি | <i>EE</i> | 21.09 |
| 0.00 | 0.17 | 0.17 | 99 Others অন্যান্য | <i>EE</i> | 1.94 |
| 61.76 | 105.17 | 105.17 | Total 17-Maintenance | | 118.03 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | |
| 0.00 | 5.00 | 5.00 | 02 Medicine ঔষধ | <i>EE</i> | 5.23 |
| 0.00 | 100.00 | 100.00 | 05 Utensil বাচন বৰ্তন | <i>EE</i> | 95.00 |
| 541.14 | 600.00 | 600.00 | 99 Others | | |

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| | | | অন্যান্য EE | 570.00 |
| 541.14 | 705.00 | 705.00 | Total 19-Materials & Supplies | 670.23 |
| 0.00 | 50.00 | 50.00 | 26 Other Charges অন্যান্য মাচুল | |
| 0.00 | 200.00 | 200.00 | 03 Training প্রশিক্ষণ EE | 4.75 |
| 1581.17 | 1000.00 | 1000.00 | 04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ EE | 269.61 |
| 0.00 | 20.00 | 20.00 | 10 Conduct of Recruitment Exams / Deptt Exams মকবল পৰীক্ষা / বিভাগীয় পৰীক্ষা অনুষ্ঠিত কৰা EE | 1140.00 |
| | | | 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী EE | 9.50 |
| 1581.17 | 1270.00 | 1270.00 | Total 26-Other Charges | 1423.86 |
| 5960.07 | 7692.12 | 7692.12 | Total 000-(No Sub-Sub Head) | 8191.76 |
| 45.10 | 200.00 | 200.00 | 526 Mobile App - Citizen Security Management System 26 Other Charges অন্যান্য মাচুল | |
| | | | 03 Training প্রশিক্ষণ SOPD-G | 0.95 |
| 45.10 | 200.00 | 200.00 | Total 26-Other Charges | 0.95 |
| 45.10 | 200.00 | 200.00 | Total 526-Mobile App - Citizen Security Management System | 0.95 |
| 30.00 | 50.00 | 50.00 | 601 Ex-Gratia to Police/ Paramilitary Personnel 26 Other Charges অন্যান্য মাচুল | |
| | | | 99 Others অন্যান্য EE | 142.50 |
| 30.00 | 50.00 | 50.00 | Total 26-Other Charges | 142.50 |
| 30.00 | 50.00 | 50.00 | Total 601-Ex-Gratia to Police/ Paramilitary Personnel | 142.50 |
| 6035.17 | 7942.12 | 7942.12 | Total 0172-Head Quarters Establishment | 8335.21 |
| 6035.17 | 7942.12 | 7942.12 | Total 001-Direction and Administration | 8335.21 |
| | | | 003 Education and Training শিক্ষা আৰু প্রশিক্ষণ | |

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| | | | 0435 Police Training College & Institutes | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 4228.55 | 4743.59 | 4743.59 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE |
| | | | | 5217.59 |
| 0.00 | 65.64 | 65.64 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 20.00 |
| 0.00 | 73.16 | 73.16 | 16 Fixed Pay | |
| | | | নিৰ্দ্ধাৰিত দৰমহা | |
| | | | | |
| 0.00 | 5.00 | 5.00 | 61 Special Allowances/Incentives for AIS officials | |
| | | | | EE |
| | | | | 1.00 |
| 4228.55 | 4887.39 | 4887.39 | Total 01-Salaries | 5238.59 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 25.41 | 30.00 | 30.00 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | EE |
| | | | | 31.35 |
| 25.41 | 30.00 | 30.00 | Total 03-Travel Expenses | 31.35 |
| | | | 04 Office Expenses | |
| | | | কাৰ্য্যালয় ব্যয় | |
| 0.00 | 0.05 | 0.05 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | | EE |
| | | | | 0.06 |
| 0.00 | 3.00 | 3.00 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | | EE |
| | | | | 2.85 |
| 111.71 | 60.00 | 60.00 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | | EE |
| | | | | 62.70 |
| 0.00 | 0.00 | 0.00 | 04 Office Equipments including Computers & Accessories | |
| | | | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ সঁজুলি | |
| | | | | EE |
| | | | | 4.75 |
| 0.00 | 11.00 | 11.00 | 05 Stationery and Printing of Forms | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | | EE |
| | | | | 11.50 |
| 0.00 | 12.00 | 12.00 | 08 Maintenance of Vehicles | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |
| | | | | EE |
| | | | | 12.54 |
| 0.00 | 60.00 | 60.00 | 09 Petrol, Oil and Lubricants (POL) | |
| | | | পেট্ৰল, তেল আদি | |
| | | | | EE |
| | | | | 42.75 |

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| 0.00 | 0.50 | 0.50 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | EE | 0.52 |
| 0.00 | 1.00 | 1.00 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় | EE | 1.05 |
| 0.00 | 3.00 | 3.00 | 98 Arrears বকেয়া | EE | 3.14 |
| 0.00 | 10.00 | 10.00 | 99 Others অন্যান্য | EE | 14.63 |
| 111.71 | 160.55 | 160.55 | Total 04-Office Expenses | | 156.49 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 23.50 | 86.54 | 86.54 | 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ | EE | 59.08 |
| 0.00 | 0.50 | 0.50 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল | EE | 0.52 |
| 23.50 | 87.04 | 87.04 | Total 05-Payment for Professional and Special Services | | 59.60 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | | |
| 0.00 | 10.00 | 10.00 | 01 Normal সাধাৰণ | EE | 10.45 |
| 0.00 | 1.00 | 1.00 | 04 Committed Liabilities প্ৰতিশ্ৰুতিবদ্ধ দেনা/ দেয় | EE | 1.05 |
| 0.00 | 11.00 | 11.00 | Total 14-Minor Works | | 11.50 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 10.00 | 10.00 | 01 Departmental Building বিভাগীয় গৃহ | EE | 95.00 |
| 0.00 | 1.00 | 1.00 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি | EE | 1.05 |
| 0.00 | 11.00 | 11.00 | Total 17-Maintenance | | 96.05 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | |
| 0.00 | 1.00 | 1.00 | 01 Surgical/ Bandage Items অস্ত্ৰোপচাৰ সা-সঁজুলি | EE | 0.95 |
| 0.00 | 1.00 | 1.00 | 02 Medicine ঔষধ | | |

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| 53.54 | 35.00 | 35.00 | 03 Diet খাদ্য | EE | 0.95 |
| 0.00 | 5.00 | 5.00 | 99 Others অন্যান্য | EE | 36.58 |
| | | | | EE | 17.77 |
| 53.54 | 42.00 | 42.00 | Total 19-Materials & Supplies | | 56.25 |
| 0.00 | 350.00 | 350.00 | 26 Other Charges অন্যান্য মাচুল | | |
| 0.81 | 5.00 | 5.00 | 03 Training প্রশিক্ষণ | EE | 194.75 |
| 0.00 | 0.80 | 0.80 | 04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ | EE | 5.23 |
| 0.00 | 2.00 | 2.00 | 08 Expenditure on state guest & other dignitaries ৰাজ্যৰ সন্মানীয় অতিথি অাপ্যায়ণ ব্যয় | | 0.00 |
| | | | 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী | EE | 2.09 |
| 0.81 | 357.80 | 357.80 | Total 26-Other Charges | | 202.07 |
| 4443.52 | 5586.78 | 5586.78 | Total 000-(No Sub-Sub Head) | | 5851.90 |
| 4443.52 | 5586.78 | 5586.78 | Total 0435-Police Training College & Institutes | | 5851.90 |
| 4443.52 | 5586.78 | 5586.78 | Total 003-Education and Training | | 5851.90 |
| 4004.98 | 4152.06 | 4152.06 | 101 Criminal Investigation and Vigilance অপৰাধ অনুসন্ধান আৰু তদাৰকী | | |
| 0.00 | 77.50 | 77.50 | 0442 Criminal Investigation Department 000 (No Sub-Sub Head) 01 Salaries দৰমহা | | |
| 0.00 | 25.58 | 25.58 | 01 Pay দৰমহা | EE | 4897.06 |
| | | | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 50.00 |
| | | | 61 Special Allowances/Incentives for AIS officials | EE | 20.00 |
| 4004.98 | 4255.14 | 4255.14 | Total 01-Salaries | | 4967.06 |
| 37.94 | 30.00 | 30.00 | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| | | | 01 Regular | | |

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| | | | নিয়মিত | |
| | | | EE | 61.75 |
| 37.94 | 30.00 | 30.00 | Total 03-Travel Expenses | 61.75 |
| | | | 04 Office Expenses | |
| | | | কার্যালয় ব্যয় | |
| 0.00 | 0.50 | 0.50 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | EE | 1.14 |
| 0.00 | 8.00 | 8.00 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | EE | 13.30 |
| 248.76 | 12.00 | 12.00 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | EE | 21.85 |
| 0.00 | 25.00 | 61.32 | 05 Stationery and Printing of Forms | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | EE | 33.73 |
| 0.00 | 0.00 | 0.00 | 06 Furniture | |
| | | | আচ-বাব | |
| | | | EE | 30.05 |
| 0.00 | 8.00 | 8.00 | 08 Maintenance of Vehicles | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |
| | | | EE | 35.15 |
| 0.00 | 64.80 | 64.80 | 09 Petrol, Oil and Lubricants (POL) | |
| | | | পেট্ৰল, তেল আদি | |
| | | | EE | 61.56 |
| 0.00 | 0.50 | 0.50 | 10 Books and Periodicals | |
| | | | পুথি আৰু সাময়িক পত্ৰিকা | |
| | | | EE | 1.90 |
| 0.00 | 0.00 | 0.00 | 11 Refreshment Expenses | |
| | | | লঘু আহাৰৰ ব্যয় | |
| | | | EE | 3.80 |
| 0.00 | 5.00 | 5.00 | 98 Arrears | |
| | | | বকেয়া | |
| | | | EE | 19.00 |
| 0.00 | 5.00 | 36.63 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 47.50 |
| 248.76 | 128.80 | 196.75 | Total 04-Office Expenses | 268.98 |
| | | | 05 Payment for Professional and Special Services | |
| | | | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 0.00 | 5.00 | 5.00 | 01 Remuneration for Professional Services | |
| | | | বৃত্তিগত সেৱাৰ বানচ | |
| | | | EE | 14.25 |
| 130.56 | 80.00 | 80.00 | 02 Legal Service | |
| | | | আইন সেৱা | |

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|--------|--------|--------|---|----|-------|
| 0.00 | 20.00 | 20.00 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল | EE | 47.50 |
| | | | | EE | 28.50 |
| 130.56 | 105.00 | 105.00 | Total 05-Payment for Professional and Special Services | | 90.25 |
| 10.70 | 12.00 | 12.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ বয়েন্টি 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | EE | 17.10 |
| 10.70 | 12.00 | 12.00 | Total 06-Rents, Rates & Taxes / Royalty | | 17.10 |
| 0.00 | 0.00 | 0.00 | 08 Advertising, Sales and Publicity Expenses বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয় 02 Printing of Publicity Materials প্ৰচাৰ নথি ছপা | EE | 11.92 |
| 0.00 | 0.00 | 0.00 | Total 08-Advertising, Sales and Publicity Expenses | | 11.92 |
| 12.44 | 12.44 | 12.44 | 12 Secret Service Expenditure গোপন সেৱা ব্যয় 00 NULL | EE | 14.25 |
| 12.44 | 12.44 | 12.44 | Total 12-Secret Service Expenditure | | 14.25 |
| 0.00 | 2.00 | 2.00 | 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ | EE | 6.65 |
| 0.00 | 2.00 | 2.00 | Total 14-Minor Works | | 6.65 |
| 0.00 | 3.00 | 3.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ | EE | 11.40 |
| 0.00 | 1.00 | 1.00 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি | EE | 1.90 |
| 0.00 | 4.00 | 4.00 | Total 17-Maintenance | | 13.30 |
| 11.04 | 10.00 | 10.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 02 Medicine ঔষধ | EE | 14.25 |
| 0.00 | 20.00 | 20.00 | 03 Diet খাদ্য | EE | 5.26 |
| 0.00 | 0.00 | 0.00 | 05 Utensil | | |

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| | | | বাচন বর্তন | | |
| 0.00 | 0.00 | 0.00 | 06 Aid Materials | EE | 2.85 |
| | | | সাহায্য সম্বন্ধীয় সামগ্রি | EE | 5.70 |
| 0.00 | 1.00 | 1.00 | 07 Linen and other room furnishing | | |
| | | | অন্যান্য গৃহ সজ্জা | EE | 5.70 |
| 0.00 | 100.00 | 100.00 | 99 Others | | |
| | | | অন্যান্য | EE | 42.75 |
| 11.04 | 131.00 | 131.00 | Total 19-Materials & Supplies | | 76.51 |
| | | | 26 Other Charges | | |
| 4.56 | 210.00 | 210.00 | অন্যান্য মাচুল | | |
| | | | 03 Training | | |
| | | | প্রশিক্ষণ | EE | 190.00 |
| 0.00 | 4.00 | 4.00 | 12 Award Money / Award in kind | | |
| | | | বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী | EE | 7.60 |
| 0.00 | 2.00 | 2.00 | 99 Others | | |
| | | | অন্যান্য | EE | 1.90 |
| 4.56 | 216.00 | 216.00 | Total 26-Other Charges | | 199.50 |
| 4460.98 | 4896.38 | 4964.33 | Total 000-(No Sub-Sub Head) | | 5727.27 |
| | | | 344 Women Help Desk in Police Station | | |
| | | | 04 Office Expenses | | |
| | | | কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 53.80 | 53.80 | 04 Office Equipments including Computers & Accessories | | 0.00 |
| | | | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ সঁজুলি | | |
| 0.00 | 40.17 | 40.17 | 06 Furniture | | 0.00 |
| | | | আচ-বাব | | |
| 0.00 | 93.97 | 93.97 | Total 04-Office Expenses | | 0.00 |
| 0.00 | 93.97 | 93.97 | Total 344-Women Help Desk in Police Station | | 0.00 |
| | | | 533 Cyber Crime Prevention Against Women And Children (CCPWC) | | |
| | | | 04 Office Expenses | | |
| | | | কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 18.81 | 18.81 | 04 Office Equipments including Computers & Accessories | | 0.00 |
| | | | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ সঁজুলি | | |
| 0.00 | 18.81 | 18.81 | Total 04-Office Expenses | | 0.00 |
| | | | 05 Payment for Professional and Special Services | | |

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| 0.00 | 12.00 | 12.00 | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 03 Consultancy Fees পৰামৰ্শদাতাৰ মাচুল | 0.00 |
| 0.00 | 12.00 | 12.00 | Total 05-Payment for Professional and Special Services | 0.00 |
| 0.00 | 12.70 | 12.70 | 26 Other Charges অন্যান্য মাচুল 03 Training প্ৰশিক্ষণ | 0.00 |
| 0.00 | 12.70 | 12.70 | Total 26-Other Charges | 0.00 |
| 0.00 | 43.51 | 43.51 | Total 533-Cyber Crime Prevention Against Women And Children (CCPWC) | 0.00 |
| 4460.98 | 5033.86 | 5101.81 | Total 0442-Criminal Investigation Department | 5727.27 |
| 18406.32 | 23363.36 | 23363.36 | 0443 Special Branch 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা | EE 25413.36 |
| 0.00 | 426.25 | 426.25 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE 250.00 |
| 0.00 | 20.93 | 20.93 | 61 Special Allowances/Incentives for AIS officials | EE 22.93 |
| 18406.32 | 23810.54 | 23810.54 | Total 01-Salaries | 25686.29 |
| 212.96 | 180.00 | 180.00 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত | EE 190.00 |
| 212.96 | 180.00 | 180.00 | Total 03-Travel Expenses | 190.00 |
| 0.00 | 0.50 | 0.50 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট | 0.00 |
| 0.00 | 50.00 | 50.00 | 02 Telephone Charge টেলিফোন মাচুল | EE 57.00 |
| 819.28 | 90.00 | 90.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE 95.00 |
| 0.00 | 40.00 | 40.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE 180.50 |

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| 0.00 | 200.00 | 200.00 | 08 Maintenance of Vehicles কর্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE | 285.00 |
| 0.00 | 325.00 | 325.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি EE | 308.75 |
| 0.00 | 3.00 | 3.00 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা EE | 11.40 |
| 0.00 | 1.00 | 1.00 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় EE | 0.95 |
| 0.00 | 10.00 | 10.00 | 98 Arrears বকেয়া EE | 9.50 |
| 0.00 | 10.00 | 10.00 | 99 Others অন্যান্য EE | 57.00 |
| 819.28 | 729.50 | 729.50 | Total 04-Office Expenses | 1005.10 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 19.54 | 50.00 | 50.00 | 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ EE | 22.80 |
| 0.00 | 3.00 | 3.00 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল EE | 23.75 |
| 19.54 | 53.00 | 53.00 | Total 05-Payment for Professional and Special Services | 46.55 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েন্টি | |
| 0.50 | 1.00 | 1.00 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ EE | 0.48 |
| 0.50 | 1.00 | 1.00 | Total 06-Rents, Rates & Taxes / Royalty | 0.48 |
| | | | 12 Secret Service Expenditure গোপন সেৱা ব্যয় | |
| 3768.20 | 1980.00 | 1980.00 | 00 NULL EE | 1425.00 |
| 3768.20 | 1980.00 | 1980.00 | Total 12-Secret Service Expenditure | 1425.00 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | |
| 0.00 | 10.00 | 10.00 | 01 Normal সাধাৰণ EE | 23.75 |
| 0.00 | 10.00 | 10.00 | Total 14-Minor Works | 23.75 |
| | | | 17 Maintenance | |

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| 0.00 | 8.00 | 8.00 | বক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ | | |
| | | | | EE | 19.00 |
| 21.65 | 100.00 | 100.00 | 03 Machinery and Equipment যন্ত্র আৰু সা-সঁজুলি | EE | 152.00 |
| 21.65 | 108.00 | 108.00 | Total 17-Maintenance | | 171.00 |
| 4.96 | 10.00 | 10.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 99 Others অন্যান্য | EE | 57.00 |
| 4.96 | 10.00 | 10.00 | Total 19-Materials & Supplies | | 57.00 |
| 6.48 | 7.00 | 7.00 | 26 Other Charges অন্যান্য মাচুল 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী | EE | 7.60 |
| 6.48 | 7.00 | 7.00 | Total 26-Other Charges | | 7.60 |
| 23259.89 | 26889.04 | 26889.04 | Total 000-(No Sub-Sub Head) | | 28612.77 |
| 0.00 | 20.00 | 20.00 | 534 Cyberdome Project 26 Other Charges অন্যান্য মাচুল 03 Training প্ৰশিক্ষণ | SOPD-G | 19.00 |
| 0.00 | 20.00 | 20.00 | Total 26-Other Charges | | 19.00 |
| 0.00 | 0.00 | 0.00 | 99 Information Technology তথ্য আৰু প্ৰযুক্তি 05 Facility Management/Annual Maintenance Cost of the IT সুবিধা ব্যৱস্থাপনা/ তথ্য প্ৰযুক্তিৰ বছৰেকীয়া বক্ষণাবেক্ষণ খৰচ | SOPD-G | 95.00 |
| 0.00 | 0.00 | 0.00 | Total 99-Information Technology | | 95.00 |
| 0.00 | 20.00 | 20.00 | Total 534-Cyberdome Project | | 114.00 |
| 23259.89 | 26909.04 | 26909.04 | Total 0443-Special Branch | | 28726.77 |
| 870.01 | 1043.94 | 1043.94 | 0444 Anti-Corruption Branch 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা | EE | 1115.89 |
| 0.00 | 30.00 | 30.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 28.70 |
| 0.00 | 0.00 | 0.01 | 61 Special Allowances/Incentives for AIS officials | EE | 20.00 |

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| 870.01 | 1073.94 | 1073.95 | Total 01-Salaries | 1164.59 |
| | | | 03 Travel Expenses ভ্রমণ খৰচ | |
| 5.46 | 5.50 | 5.50 | 01 Regular নিয়মিত | |
| | | | EE | 5.70 |
| 5.46 | 5.50 | 5.50 | Total 03-Travel Expenses | 5.70 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | |
| 0.00 | 0.30 | 0.30 | 01 Postage Stamp ডাক টিকট | |
| | | | EE | 0.38 |
| 0.00 | 3.50 | 3.50 | 02 Telephone Charge টেলিফোন মাচুল | |
| | | | EE | 3.33 |
| 86.57 | 25.00 | 25.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | EE | 23.75 |
| 0.00 | 10.00 | 10.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | EE | 9.50 |
| 0.00 | 6.00 | 6.00 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |
| | | | EE | 5.70 |
| 0.00 | 65.00 | 65.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | |
| | | | EE | 61.75 |
| 0.00 | 0.70 | 0.70 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | |
| | | | EE | 0.66 |
| 0.00 | 1.50 | 1.50 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় | |
| | | | EE | 1.43 |
| 0.00 | 22.00 | 22.00 | 13 Hiring of Staff Vehicles কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া | |
| | | | EE | 0.01 |
| 0.00 | 7.50 | 7.50 | 99 Others অন্যান্য | |
| | | | EE | 7.84 |
| 86.57 | 141.50 | 141.50 | Total 04-Office Expenses | 114.35 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 0.00 | 4.50 | 4.50 | 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ | |
| | | | EE | 4.28 |

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| 4.88 | 40.00 | 40.00 | 02 Legal Service আইন সেবা | EE | 38.00 |
| 0.00 | 0.20 | 0.20 | 03 Consultancy Fees পরামর্শদাতার মাছুল | EE | 0.19 |
| 4.88 | 44.70 | 44.70 | Total 05-Payment for Professional and Special Services | | 42.47 |
| 0.27 | 0.01 | 0.01 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিরিখ আবু কব/ রয়েল্টি 01 Rents for Hired Building ঘর ভাড়ার নিরিখ | EE | 0.01 |
| 0.27 | 0.01 | 0.01 | Total 06-Rents, Rates & Taxes / Royalty | | 0.01 |
| 0.00 | 0.01 | 0.01 | 11 Hospitality Expenses / Sumptuary Allowances etc আতিথ্য ব্যয় / ব্যয় নিয়ন্ত্রক ভাট্টা 01 Hospitality expenses আতিথ্য ব্যয় | EE | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 11-Hospitality Expenses / Sumptuary Allowances etc | | 0.01 |
| 100.00 | 100.00 | 100.00 | 12 Secret Service Expenditure গোপন সেবা ব্যয় 00 NULL | EE | 47.50 |
| 100.00 | 100.00 | 100.00 | Total 12-Secret Service Expenditure | | 47.50 |
| 2.46 | 65.00 | 65.00 | 14 Minor Works সবু-সুবা কামসমূহ 01 Normal সাধারণ | EE | 47.50 |
| 2.46 | 65.00 | 65.00 | Total 14-Minor Works | | 47.50 |
| 1.65 | 2.50 | 2.50 | 17 Maintenance বক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ | EE | 6.65 |
| 1.65 | 2.50 | 2.50 | Total 17-Maintenance | | 6.65 |
| 0.00 | 0.70 | 0.70 | 26 Other Charges অন্যান্য মাছুল 03 Training প্রশিক্ষণ | EE | 0.01 |
| 0.00 | 5.50 | 5.50 | 12 Award Money / Award in kind বঁটার ধন / বঁটা হিচাপে দিয়া সা-সামগ্রী | EE | 5.70 |
| 0.00 | 20.00 | 20.00 | 99 Others | | |

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| | | | অন্যান্য | |
| | | | | EE 0.01 |
| 0.00 | 26.20 | 26.20 | Total 26-Other Charges | 5.72 |
| 1071.30 | 1459.36 | 1459.37 | Total 000-(No Sub-Sub Head) | 1434.50 |
| 1071.30 | 1459.36 | 1459.37 | Total 0444-Anti-Corruption Branch | 1434.50 |
| | | | 0445 Special Branch (BIEO) 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 662.60 | 875.46 | 875.46 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE 886.90 |
| 0.00 | 10.00 | 10.00 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | | EE 10.00 |
| 0.00 | 0.00 | 0.01 | 61 Special Allowances/Incentives for AIS officials | |
| | | | | EE 3.90 |
| 662.60 | 885.46 | 885.47 | Total 01-Salaries | 900.80 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 2.49 | 2.00 | 2.00 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | EE 2.09 |
| 2.49 | 2.00 | 2.00 | Total 03-Travel Expenses | 2.09 |
| | | | 04 Office Expenses | |
| | | | কাৰ্য্যালয় ব্যয় | |
| 0.00 | 0.12 | 0.12 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | | EE 0.11 |
| 0.00 | 2.43 | 2.43 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | | EE 2.31 |
| 0.00 | 6.30 | 6.30 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | | EE 5.99 |
| 0.00 | 1.00 | 1.00 | 04 Office Equipments including Computers & Accessories | |
| | | | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ সঁজুলি | |
| | | | | EE 0.95 |
| 0.00 | 4.00 | 4.00 | 05 Stationery and Printing of Forms | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | | EE 3.80 |
| 0.00 | 2.00 | 2.00 | 08 Maintenance of Vehicles | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |
| | | | | EE 1.90 |
| 53.08 | 30.00 | 30.00 | 09 Petrol, Oil and Lubricants (POL) | |

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| | | | পেট্রোল, তেল আদি | | |
| 0.00 | 0.20 | 0.20 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | EE | 23.65 |
| 0.00 | 1.50 | 1.50 | 99 Others অন্যান্য | EE | 0.19 |
| | | | | EE | 1.43 |
| 53.08 | 47.55 | 47.55 | Total 04-Office Expenses | | 40.33 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 0.47 | 1.00 | 1.00 | 02 Legal Service আইন সেৱা | | |
| 0.00 | 0.32 | 0.32 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল | EE | 0.95 |
| | | | | EE | 0.30 |
| 0.47 | 1.32 | 1.32 | Total 05-Payment for Professional and Special Services | | 1.25 |
| | | | 12 Secret Service Expenditure গোপন সেৱা ব্যয় | | |
| 11.30 | 10.00 | 10.00 | 00 NULL | EE | 10.45 |
| 11.30 | 10.00 | 10.00 | Total 12-Secret Service Expenditure | | 10.45 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | | |
| 0.00 | 1.50 | 1.50 | 01 Normal সাধাৰণ | EE | 1.57 |
| 0.00 | 1.50 | 1.50 | Total 14-Minor Works | | 1.57 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 1.28 | 4.00 | 4.00 | 01 Departmental Building বিভাগীয় গৃহ | EE | 4.18 |
| 0.00 | 1.00 | 1.00 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি | EE | 0.95 |
| 1.28 | 5.00 | 5.00 | Total 17-Maintenance | | 5.13 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | |
| 0.00 | 0.20 | 0.20 | 03 Diet খাদ্য | EE | 0.21 |
| 4.89 | 0.10 | 0.10 | 07 Linen and other room furnishing অন্যান্য গৃহ সজ্জা | EE | 0.10 |

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| 0.00 | 0.80 | 0.80 | 99 Others অন্যান্য <i>EE</i> | 0.84 |
| 4.89 | 1.10 | 1.10 | Total 19-Materials & Supplies | 1.15 |
| 0.00 | 0.01 | 0.01 | 26 Other Charges অন্যান্য মাচুল 03 Training প্রশিক্ষণ <i>EE</i> | 0.01 |
| 1.76 | 2.00 | 2.00 | 12 Award Money / Award in kind বঁটার ধন / বঁটা হিচাপে দিয়া সা-সামগ্রী <i>EE</i> | 1.90 |
| 1.76 | 2.01 | 2.01 | Total 26-Other Charges | 1.91 |
| 737.87 | 955.94 | 955.95 | Total 000-(No Sub-Sub Head) | 964.68 |
| 737.87 | 955.94 | 955.95 | Total 0445-Special Branch (BIEO) | 964.68 |
| 1830.24 | 4462.20 | 4462.20 | 3191 General Security Related Expenditure 028 Logistic support to Army conducting operation 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য <i>EE</i> | 3325.00 |
| 1830.24 | 4462.20 | 4462.20 | Total 26-Other Charges | 3325.00 |
| 1830.24 | 4462.20 | 4462.20 | Total 028-Logistic support to Army conducting operation | 3325.00 |
| 18.45 | 10.00 | 10.00 | 511 Logistic Support to CBI 04 Office Expenses কার্যালয় ব্যয় 99 Others অন্যান্য <i>EE</i> | 9.50 |
| 18.45 | 10.00 | 10.00 | Total 04-Office Expenses | 9.50 |
| 18.45 | 10.00 | 10.00 | Total 511-Logistic Support to CBI | 9.50 |
| 1848.69 | 4472.20 | 4472.20 | Total 3191-General Security Related Expenditure | 3334.50 |
| 31378.73 | 38830.40 | 38898.37 | Total 101-Criminal Investigation and Vigilance | 40187.72 |
| 99582.47 | 99490.36 | 99490.36 | 104 Special Police বিশেষ আৰক্ষী 0446 Armed Police Battalions 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা <i>EE</i> | 122639.36 |
| 0.00 | 937.75 | 937.75 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | |

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| 0.00 | 29.85 | 29.85 | 61 Special Allowances/Incentives for AIS officials EE | 500.00 |
| | | | EE | 10.00 |
| 99582.47 | 100457.96 | 100457.96 | Total 01-Salaries | 123149.36 |
| 479.19 | 301.80 | 301.80 | 03 Travel Expenses ভ্রমণ খৰচ 01 Regular নিয়মিত EE | 414.66 |
| 479.19 | 301.80 | 301.80 | Total 03-Travel Expenses | 414.66 |
| 0.00 | 0.50 | 0.50 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE | 0.52 |
| 0.00 | 6.00 | 6.00 | 02 Telephone Charge টেলিফোন মাচুল EE | 6.27 |
| 840.58 | 300.00 | 300.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল EE | 313.50 |
| 0.00 | 0.00 | 0.00 | 04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি EE | 47.50 |
| 0.00 | 70.00 | 70.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE | 73.15 |
| 0.00 | 80.00 | 80.00 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE | 83.60 |
| 0.00 | 300.00 | 300.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি EE | 345.80 |
| 0.00 | 2.50 | 2.50 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা EE | 2.61 |
| 0.00 | 1.40 | 1.40 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় EE | 1.46 |
| 0.00 | 30.00 | 30.00 | 98 Arrears বকেয়া EE | 31.35 |
| 0.00 | 70.00 | 70.00 | 99 Others অন্যান্য EE | 73.15 |
| 840.58 | 860.40 | 860.40 | Total 04-Office Expenses | 978.91 |

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| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 0.00 | 150.00 | 150.00 | 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ | <i>EE</i> 4.75 |
| 0.00 | 4.20 | 4.20 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল | <i>EE</i> 4.39 |
| 0.00 | 154.20 | 154.20 | Total 05-Payment for Professional and Special Services | 9.14 |
| | | | 12 Secret Service Expenditure গোপন সেৱা ব্যয় | |
| 1.24 | 1.24 | 1.24 | 00 NULL | <i>EE</i> 1.29 |
| 1.24 | 1.24 | 1.24 | Total 12-Secret Service Expenditure | 1.29 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | |
| 0.00 | 30.00 | 30.00 | 01 Normal সাধাৰণ | <i>EE</i> 95.00 |
| 0.00 | 10.00 | 10.00 | 04 Committed Liabilities প্ৰতিশ্ৰুতিবদ্ধ দেনা/ দেয় | <i>EE</i> 23.75 |
| 0.00 | 40.00 | 40.00 | Total 14-Minor Works | 118.75 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | |
| 186.96 | 120.00 | 120.00 | 01 Departmental Building বিভাগীয় গৃহ | <i>EE</i> 95.00 |
| 0.00 | 10.00 | 10.00 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি | <i>EE</i> 10.45 |
| 186.96 | 130.00 | 130.00 | Total 17-Maintenance | 105.45 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | |
| 128.58 | 35.00 | 35.00 | 03 Diet খাদ্য | <i>EE</i> 36.58 |
| 0.00 | 150.00 | 150.00 | 99 Others অন্যান্য | <i>EE</i> 142.50 |
| 128.58 | 185.00 | 185.00 | Total 19-Materials & Supplies | 179.08 |
| | | | 26 Other Charges অন্যান্য মাচুল | |
| 3.90 | 7.00 | 7.00 | 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী | <i>EE</i> 32.40 |

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| 3.90 | 7.00 | 7.00 | Total 26-Other Charges | 32.40 |
| 101222.92 | 102137.60 | 102137.60 | Total 000-(No Sub-Sub Head) | 124989.04 |
| 101222.92 | 102137.60 | 102137.60 | Total 0446-Armed Police Battalions | 124989.04 |
| 715.14 | 2000.00 | 2000.00 | 3191 General Security Related Expenditure 630 Armed Police Battalion 15 Machinery and Equipment / Tools & Plants যন্ত্র আবু সা-সজ্জা / আহিলা আবু সা-সবঞ্জাম 99 Others অন্যান্য EE | 1425.00 |
| 715.14 | 2000.00 | 2000.00 | Total 15-Machinery and Equipment / Tools & Plants | 1425.00 |
| 715.14 | 2000.00 | 2000.00 | Total 630-Armed Police Battalion | 1425.00 |
| 715.14 | 2000.00 | 2000.00 | Total 3191-General Security Related Expenditure | 1425.00 |
| 101938.06 | 104137.60 | 104137.60 | Total 104-Special Police | 126414.04 |
| 176270.21 | 256273.45 | 256273.45 | 109 District Police জিলা আবক্ষী 0145 District Police Proper 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE | 228273.45 |
| 0.00 | 1.00 | 1.00 | 09 Honorarium পাৰিতোষিক | 0.00 |
| 0.00 | 2454.09 | 2454.09 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE | 1500.00 |
| 0.00 | 85.25 | 85.25 | 61 Special Allowances/Incentives for AIS officials EE | 85.00 |
| 176270.21 | 258813.79 | 258813.79 | Total 01-Salaries | 229858.45 |
| 539.10 | 500.00 | 500.00 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত EE | 380.00 |
| 539.10 | 500.00 | 500.00 | Total 03-Travel Expenses | 380.00 |
| 0.00 | 4.00 | 4.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE | 4.18 |
| 0.00 | 80.00 | 80.00 | 02 Telephone Charge | |

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| | | | টেলিফোন মাচুল | | |
| | | | | EE | 83.60 |
| 22807.73 | 736.00 | 736.00 | 03 Electricity and Water Charge | | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 769.12 |
| 0.00 | 0.00 | 0.00 | 04 Office Equipments including Computers & Accessories | | |
| | | | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | EE | 95.00 |
| 0.00 | 169.00 | 169.00 | 05 Stationery and Printing of Forms | | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 332.50 |
| 0.00 | 400.00 | 400.00 | 08 Maintenance of Vehicles | | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | EE | 418.00 |
| 0.00 | 12230.00 | 12230.00 | 09 Petrol, Oil and Lubricants (POL) | | |
| | | | পেট্ৰ'ল, তেল আদি | EE | 9500.00 |
| 0.00 | 12.00 | 12.00 | 10 Books and Periodicals | | |
| | | | পুথি আৰু সাময়িক পত্ৰিকা | EE | 22.99 |
| 0.00 | 2.03 | 2.03 | 11 Refreshment Expenses | | |
| | | | লঘু আহাৰৰ ব্যয় | EE | 1.93 |
| 0.00 | 837.50 | 837.50 | 12 Other Contingency | | |
| | | | অন্যান্য উপনিমিত্ত | EE | 795.63 |
| 0.00 | 7700.00 | 7700.00 | 13 Hiring of Staff Vehicles | | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া | EE | 7125.00 |
| 0.00 | 300.00 | 300.00 | 14 Hiring of Functional Vehicles | | |
| | | | কাৰ্যক্ষম বাহন ভাড়া কৰা | EE | 142.50 |
| 0.00 | 100.00 | 100.00 | 98 Arrears | | |
| | | | বকেয়া | EE | 104.50 |
| 0.00 | 300.00 | 300.00 | 99 Others | | |
| | | | অন্যান্য | EE | 285.00 |
| 22807.73 | 22870.53 | 22870.53 | Total 04-Office Expenses | | 19679.95 |
| | | | 05 Payment for Professional and Special Services | | |
| | | | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 737.91 | 800.00 | 800.00 | 01 Remuneration for Professional Services | | |
| | | | বৃত্তিগত সেৱাৰ বানচ | EE | 665.00 |

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| 0.00 | 5.00 | 5.00 | 02 Legal Service আইন সেবা | EE | 1.90 |
| 0.00 | 15.00 | 15.00 | 03 Consultancy Fees পরামর্শদাতার মাছুল | EE | 14.25 |
| 737.91 | 820.00 | 820.00 | Total 05-Payment for Professional and Special Services | | 681.15 |
| 118.86 | 150.00 | 150.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিরিখ আবু কব/ রয়েল্টি | | |
| | | | 01 Rents for Hired Building ঘর ভাড়ার নিরিখ | EE | 156.75 |
| 0.00 | 7.00 | 7.00 | 02 Rates & Taxes ভাড়া আবু কব | EE | 4.75 |
| 118.86 | 157.00 | 157.00 | Total 06-Rents, Rates & Taxes / Royalty | | 161.50 |
| 130.35 | 100.00 | 100.00 | 14 Minor Works সবু-সুবা কামসমূহ | | |
| | | | 01 Normal সাধারণ | EE | 190.00 |
| 0.00 | 10.00 | 10.00 | 04 Committed Liabilities প্রতিশ্রুতিবদ্ধ দেনা/ দেয় | EE | 14.25 |
| 130.35 | 110.00 | 110.00 | Total 14-Minor Works | | 204.25 |
| 302.91 | 175.00 | 175.00 | 17 Maintenance রক্ষণাবেক্ষণ | | |
| | | | 01 Departmental Building বিভাগীয় গৃহ | EE | 190.00 |
| 0.00 | 10.00 | 10.00 | 03 Machinery and Equipment যন্ত্র আবু সা-সঁজুলি | EE | 10.45 |
| 302.91 | 185.00 | 185.00 | Total 17-Maintenance | | 200.45 |
| 0.00 | 25.00 | 25.00 | 19 Materials & Supplies সামগ্রী আবু যোগান | | |
| | | | 03 Diet খাদ্য | EE | 26.13 |
| 100.53 | 150.00 | 150.00 | 99 Others অন্যান্য | EE | 359.37 |
| 100.53 | 175.00 | 175.00 | Total 19-Materials & Supplies | | 385.50 |
| 0.00 | 1.00 | 1.00 | 26 Other Charges অন্যান্য মাছুল | | |
| | | | 03 Training প্রশিক্ষণ | EE | 0.95 |

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| 296.94 | 150.00 | 150.00 | 04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ <i>EE</i> | 156.75 |
| 0.00 | 17.00 | 17.00 | 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী <i>EE</i> | 38.67 |
| 0.00 | 150.00 | 150.00 | 99 Others অন্যান্য <i>EE</i> | 156.75 |
| 296.94 | 318.00 | 318.00 | Total 26-Other Charges | 353.12 |
| 201304.54 | 283949.32 | 283949.32 | Total 000-(No Sub-Sub Head) | 251904.37 |
| | | | 535 Nationwide Emergency Response System (NERS) 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ | 0.00 |
| 0.00 | 0.00 | 398.20 | | |
| 0.00 | 0.00 | 398.20 | Total 05-Payment for Professional and Special Services | 0.00 |
| 0.00 | 0.00 | 398.20 | Total 535-Nationwide Emergency Response System (NERS) | 0.00 |
| | | | 549 Assam Police Emergency Management System (APEMS) - Dial 112 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য <i>SOPD-G</i> | 380.00 |
| 132.37 | 200.00 | 200.00 | | |
| 132.37 | 200.00 | 200.00 | Total 26-Other Charges | 380.00 |
| 132.37 | 200.00 | 200.00 | Total 549-Assam Police Emergency Management System (APEMS) - Dial 112 | 380.00 |
| 201436.91 | 284149.32 | 284547.52 | Total 0145-District Police Proper | 252284.37 |
| | | | 0281 Home Guard 000 (No Sub-Sub Head) 02 Wages মজুৰি 05 Home Guard গৃহৰক্ষী <i>EE</i> | 30551.48 |
| 29195.87 | 30551.48 | 30551.48 | | |
| 29195.87 | 30551.48 | 30551.48 | Total 02-Wages | 30551.48 |
| 29195.87 | 30551.48 | 30551.48 | Total 000-(No Sub-Sub Head) | 30551.48 |

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| 0.00 | 5.00 | 5.00 | 102 Ex-Gratia to Home Guards 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য EE | 4.75 |
| 0.00 | 5.00 | 5.00 | Total 26-Other Charges | 4.75 |
| 0.00 | 5.00 | 5.00 | Total 102-Ex-Gratia to Home Guards | 4.75 |
| 29195.87 | 30556.48 | 30556.48 | Total 0281-Home Guard | 30556.23 |
| 7629.57 | 8369.15 | 8369.15 | 0457 Establishment of Watch Post Schemes 491 Reimbursable from Govt. of India 01 Salaries দৰমহা 01 Pay দৰমহা EE | 9756.15 |
| 0.00 | 170.50 | 170.50 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE | 50.00 |
| 7629.57 | 8539.65 | 8539.65 | Total 01-Salaries | 9806.15 |
| 5.78 | 8.00 | 8.00 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত EE | 5.70 |
| 5.78 | 8.00 | 8.00 | Total 03-Travel Expenses | 5.70 |
| 0.00 | 0.01 | 0.01 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE | 0.01 |
| 0.00 | 0.10 | 0.10 | 02 Telephone Charge টেলিফোন মাচুল EE | 1.90 |
| 0.00 | 0.01 | 0.01 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল EE | 0.95 |
| 3.27 | 0.01 | 16.93 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE | 9.31 |
| 0.00 | 2.00 | 14.02 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE | 1.90 |
| 0.00 | 1.00 | 1.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি EE | 0.95 |

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| 0.00 | 0.01 | 2.62 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | EE | 0.01 |
| 0.00 | 1.00 | 1.00 | 99 Others অন্যান্য | EE | 0.95 |
| 3.27 | 4.14 | 35.69 | Total 04-Office Expenses | | 15.98 |
| 0.83 | 0.83 | 0.83 | 12 Secret Service Expenditure গোপন সেৱা ব্যয় | | |
| | | | 00 NULL | EE | 0.79 |
| 0.83 | 0.83 | 0.83 | Total 12-Secret Service Expenditure | | 0.79 |
| 0.00 | 1.00 | 1.00 | 14 Minor Works সৰু-সুৰা কামসমূহ | | |
| | | | 01 Normal সাধাৰণ | EE | 0.95 |
| 0.00 | 1.00 | 1.00 | Total 14-Minor Works | | 0.95 |
| 0.00 | 2.00 | 2.00 | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| | | | 01 Departmental Building বিভাগীয় গৃহ | EE | 1.90 |
| 0.00 | 2.00 | 2.00 | Total 17-Maintenance | | 1.90 |
| 0.00 | 1.00 | 1.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | |
| | | | 05 Utensil বাচন বৰ্তন | EE | 0.95 |
| 0.00 | 1.00 | 1.00 | Total 19-Materials & Supplies | | 0.95 |
| 7639.45 | 8556.62 | 8588.17 | Total 491-Reimbursable from Govt. of India | | 9832.42 |
| 7639.45 | 8556.62 | 8588.17 | Total 0457-Establishment of Watch Post Schemes | | 9832.42 |
| 59.66 | 124.17 | 124.17 | 0458 Thumb, Finger & photo.Schemes | | |
| | | | 491 Reimbursable from Govt. of India | | |
| | | | 01 Salaries দৰমহা | | |
| | | | 01 Pay দৰমহা | EE | 136.17 |
| 0.00 | 9.30 | 9.30 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 2.00 |
| 59.66 | 133.47 | 133.47 | Total 01-Salaries | | 138.17 |
| 0.00 | 0.01 | 0.01 | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| | | | 01 Regular | | |

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| | | | নিয়মিত | |
| | | | EE | 0.48 |
| 0.00 | 0.01 | 0.01 | Total 03-Travel Expenses | 0.48 |
| | | | 04 Office Expenses | |
| | | | কার্যালয় ব্যয় | |
| 3.47 | 0.50 | 0.50 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | EE | 0.48 |
| 0.00 | 1.00 | 1.00 | 05 Stationery and Printing of Forms | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | EE | 0.95 |
| 0.00 | 0.50 | 0.50 | 08 Maintenance of Vehicles | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |
| | | | EE | 0.48 |
| 0.00 | 0.50 | 0.50 | 09 Petrol, Oil and Lubricants (POL) | |
| | | | পেট্ৰল, তেল আদি | |
| | | | EE | 0.48 |
| 0.00 | 1.00 | 1.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 0.95 |
| 3.47 | 3.50 | 3.50 | Total 04-Office Expenses | 3.34 |
| 63.13 | 136.98 | 136.98 | Total 491-Reimbursable from Govt. of India | 141.99 |
| 63.13 | 136.98 | 136.98 | Total 0458-Thumb, Finger & photo.Schemes | 141.99 |
| | | | 0459 Police, Passport & Visa system | |
| | | | 491 Reimbursable from Govt. of India | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 278.21 | 337.17 | 337.17 | 01 Pay | |
| | | | দৰমহা | |
| | | | EE | 371.17 |
| 0.00 | 9.38 | 9.38 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | EE | 2.00 |
| 278.21 | 346.55 | 346.55 | Total 01-Salaries | 373.17 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 0.00 | 0.01 | 0.01 | 01 Regular | |
| | | | নিয়মিত | |
| | | | EE | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 03-Travel Expenses | 0.01 |
| | | | 04 Office Expenses | |
| | | | কার্যালয় ব্যয় | |
| 0.00 | 0.50 | 0.50 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | EE | 0.48 |

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| 4.86 | 1.00 | 1.00 | 05 Stationery and Printing of Forms লেখন সামগ্রী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE | 0.95 |
| 0.00 | 1.00 | 1.00 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE | 0.95 |
| 0.00 | 0.50 | 0.50 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি EE | 0.48 |
| 0.00 | 0.50 | 0.50 | 99 Others অন্যান্য EE | 0.48 |
| 4.86 | 3.50 | 3.50 | Total 04-Office Expenses | 3.34 |
| 0.33 | 0.40 | 0.40 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 99 Others অন্যান্য EE | 0.38 |
| 0.33 | 0.40 | 0.40 | Total 19-Materials & Supplies | 0.38 |
| 0.00 | 0.10 | 0.10 | 26 Other Charges অন্যান্য মাচুল 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী EE | 0.10 |
| 0.00 | 0.10 | 0.10 | Total 26-Other Charges | 0.10 |
| 283.40 | 350.56 | 350.56 | Total 491-Reimbursable from Govt. of India | 377.00 |
| 283.40 | 350.56 | 350.56 | Total 0459-Police, Passport & Visa system | 377.00 |
| 6330.23 | 8809.02 | 8809.02 | 1015 Checking of Bangladeshi Infiltration 491 Reimbursable from Govt. of India 01 Salaries দৰমহা 01 Pay দৰমহা EE | 8809.02 |
| 0.00 | 232.50 | 232.50 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE | 50.00 |
| 0.00 | 8.53 | 8.53 | 61 Special Allowances/Incentives for AIS officials EE | 5.00 |
| 6330.23 | 9050.05 | 9050.05 | Total 01-Salaries | 8864.02 |
| 25.44 | 25.00 | 25.00 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular | |

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| | | | নিয়মিত | |
| | | | EE | 5.70 |
| 25.44 | 25.00 | 25.00 | Total 03-Travel Expenses | 5.70 |
| | | | 04 Office Expenses | |
| | | | কার্যালয় ব্যয় | |
| 0.00 | 0.05 | 0.05 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | EE | 0.10 |
| 0.00 | 2.00 | 2.00 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | EE | 1.43 |
| 0.00 | 3.60 | 3.60 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | EE | 1.90 |
| 0.00 | 3.50 | 3.50 | 05 Stationery and Printing of Forms | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | EE | 8.55 |
| 0.00 | 4.00 | 4.00 | 08 Maintenance of Vehicles | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |
| | | | EE | 6.18 |
| 60.47 | 42.00 | 42.00 | 09 Petrol, Oil and Lubricants (POL) | |
| | | | পেট্ৰল, তেল আদি | |
| | | | EE | 39.90 |
| 0.00 | 0.05 | 0.05 | 10 Books and Periodicals | |
| | | | পুথি আৰু সাময়িক পত্ৰিকা | |
| | | | EE | 0.48 |
| 0.00 | 0.05 | 0.05 | 11 Refreshment Expenses | |
| | | | লঘু আহাৰৰ ব্যয় | |
| | | | EE | 0.95 |
| 0.00 | 1.00 | 1.00 | 98 Arrears | |
| | | | বকেয়া | |
| | | | EE | 0.95 |
| 0.00 | 1.00 | 2.62 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 2.66 |
| 60.47 | 57.25 | 58.87 | Total 04-Office Expenses | 63.10 |
| | | | 05 Payment for Professional and Special Services | |
| | | | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 0.00 | 0.50 | 0.50 | 03 Consultancy Fees | |
| | | | পৰামৰ্শদাতাৰ মাচুল | |
| | | | EE | 0.95 |
| 0.00 | 0.50 | 0.50 | Total 05-Payment for Professional and Special Services | 0.95 |
| | | | 06 Rents, Rates & Taxes / Royalty | |
| | | | ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি | |
| 0.00 | 2.48 | 2.48 | 01 Rents for Hired Building | |

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| | | | ঘৰ ভাড়াৰ নিৰিখ | |
| | | | <i>EE</i> | 2.36 |
| 0.00 | 2.48 | 2.48 | Total 06-Rents, Rates & Taxes / Royalty | 2.36 |
| | | | 12 Secret Service Expenditure গোপন সেৱা ব্যয় | |
| 0.83 | 0.83 | 0.83 | 00 NULL | |
| | | | <i>EE</i> | 0.79 |
| 0.83 | 0.83 | 0.83 | Total 12-Secret Service Expenditure | 0.79 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | |
| 3.37 | 3.00 | 3.00 | 01 Departmental Building বিভাগীয় গৃহ | |
| | | | <i>EE</i> | 2.85 |
| 0.00 | 5.00 | 5.00 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি | |
| | | | <i>EE</i> | 4.75 |
| 3.37 | 8.00 | 8.00 | Total 17-Maintenance | 7.60 |
| | | | 26 Other Charges অন্যান্য মাচুল | |
| 0.41 | 0.10 | 5.00 | 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী | |
| | | | <i>EE</i> | 0.10 |
| 0.41 | 0.10 | 5.00 | Total 26-Other Charges | 0.10 |
| 6420.75 | 9144.21 | 9150.73 | Total 491-Reimbursable from Govt. of India | 8944.62 |
| 6420.75 | 9144.21 | 9150.73 | Total 1015-Checking of Bangladeshi Infiltration | 8944.62 |
| | | | 3191 General Security Related Expenditure | |
| | | | 641 Deployment of Central and other Police Force | |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | |
| 0.00 | 1.00 | 1.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | |
| | | | <i>EE</i> | 0.95 |
| 365.17 | 100.00 | 100.00 | 13 Hiring of Staff Vehicles কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া | |
| | | | <i>EE</i> | 95.00 |
| 0.00 | 90.00 | 90.00 | 14 Hiring of Functional Vehicles কাৰ্যক্ষম বাহন ভাড়া কৰা | |
| | | | <i>EE</i> | 47.50 |
| 0.00 | 160.00 | 160.00 | 15 Hiring of Vehicles for Counter Insurgency Operation বিদ্রোহ দমন অভিযানৰ বাবে যান বাহন ভাড়া | |
| | | | <i>EE</i> | 225.17 |
| 365.17 | 351.00 | 351.00 | Total 04-Office Expenses | 368.62 |

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| 67.87 | 80.00 | 80.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিরিখ আবু কব/ রয়েল্টি 01 Rents for Hired Building ঘর ভাড়ার নিরিখ EE | 47.50 |
| 67.87 | 80.00 | 80.00 | Total 06-Rents, Rates & Taxes / Royalty | 47.50 |
| 0.00 | 0.10 | 0.10 | 14 Minor Works সবু-সুবা কামসমূহ 01 Normal সাধারণ EE | 0.10 |
| 0.00 | 0.10 | 0.10 | Total 14-Minor Works | 0.10 |
| 2537.19 | 2500.00 | 2500.00 | 29 Deployment etc কার্য নিযুক্ত ইত্যাদি 00 NULL EE | 1472.50 |
| 2537.19 | 2500.00 | 2500.00 | Total 29-Deployment etc | 1472.50 |
| 2970.23 | 2931.10 | 2931.10 | Total 641-Deployment of Central and other Police Force | 1888.72 |
| 2970.23 | 2931.10 | 2931.10 | Total 3191-General Security Related Expenditure | 1888.72 |
| 248009.74 | 335825.27 | 336261.54 | Total 109-District Police | 304025.35 |
| 889.68 | 1174.58 | 1174.58 | 110 Village Police গাঁও আৰক্ষী 0474 Village Police/Village Defence Organisation 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE | 1291.58 |
| 0.00 | 114.78 | 114.78 | 09 Honorarium পারিতোষিক EE | 114.78 |
| 0.00 | 9.38 | 9.38 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE | 5.00 |
| 889.68 | 1298.74 | 1298.74 | Total 01-Salaries | 1411.36 |
| 0.44 | 0.45 | 0.45 | 03 Travel Expenses ভ্রমণ খৰচ 01 Regular নিয়মিত EE | 2.85 |
| 0.44 | 0.45 | 0.45 | Total 03-Travel Expenses | 2.85 |
| 0.00 | 0.00 | 0.00 | 04 Office Expenses কার্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE | 0.05 |

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| 0.00 | 0.10 | 0.10 | 02 Telephone Charge টেলিফোন মাচুল <i>EE</i> | 0.14 |
| 0.17 | 0.10 | 0.10 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ <i>EE</i> | 0.48 |
| 0.00 | 0.00 | 0.00 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা <i>EE</i> | 0.19 |
| 0.00 | 0.00 | 0.00 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় <i>EE</i> | 0.95 |
| 0.17 | 0.20 | 0.20 | Total 04-Office Expenses | 1.81 |
| 0.00 | 0.00 | 200.00 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ <i>EE</i> | 190.00 |
| 0.00 | 0.00 | 0.00 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাচুল <i>EE</i> | 0.33 |
| 0.00 | 0.00 | 200.00 | Total 05-Payment for Professional and Special Services | 190.33 |
| 0.00 | 0.50 | 0.50 | 17 Maintenance ৰক্ষণাবেক্ষণ 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি <i>EE</i> | 1.90 |
| 0.00 | 0.50 | 0.50 | Total 17-Maintenance | 1.90 |
| 0.00 | 50.00 | 550.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 99 Others অন্যান্য <i>EE</i> | 997.50 |
| 0.00 | 50.00 | 550.00 | Total 19-Materials & Supplies | 997.50 |
| 0.00 | 50.00 | 50.00 | 26 Other Charges অন্যান্য মাচুল 04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ <i>EE</i> | 47.50 |
| 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য <i>EE</i> | 0.19 |
| 0.00 | 50.00 | 50.00 | Total 26-Other Charges | 47.69 |
| 890.29 | 1399.89 | 2099.89 | Total 000-(No Sub-Sub Head) | 2653.44 |

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|---------|---------|---------|---|---------|
| 6109.57 | 6864.30 | 6864.30 | 975 FR. VD 26 Other Charges অন্যান্য মাচুল 06 V.D.P Pocket Money গাঁওবক্ষী বাহিনীৰ হাত খৰচ EE | 6521.09 |
| 6109.57 | 6864.30 | 6864.30 | Total 26-Other Charges | 6521.09 |
| 6109.57 | 6864.30 | 6864.30 | Total 975-FR. VD | 6521.09 |
| 6999.86 | 8264.19 | 8964.19 | Total 0474-Village Police/Village Defence Organisation | 9174.53 |
| 6999.86 | 8264.19 | 8964.19 | Total 110-Village Police | 9174.53 |
| 4638.36 | 9192.49 | 9192.49 | 111 Railway Police ৰেল আৰক্ষী 0475 Railway Police and Supervising staff 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE | 7500.00 |
| 0.00 | 77.50 | 77.50 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE | 10.00 |
| 0.00 | 3.88 | 3.88 | 61 Special Allowances/Incentives for AIS officials EE | 2.00 |
| 4638.36 | 9273.87 | 9273.87 | Total 01-Salaries | 7512.00 |
| 14.04 | 14.11 | 14.11 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত EE | 9.50 |
| 14.04 | 14.11 | 14.11 | Total 03-Travel Expenses | 9.50 |
| 0.00 | 0.10 | 0.10 | 04 Office Expenses কাৰ্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE | 0.24 |
| 0.00 | 1.00 | 1.00 | 02 Telephone Charge টেলিফোন মাচুল EE | 0.57 |
| 0.00 | 3.00 | 3.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE | 17.10 |
| 84.74 | 0.50 | 0.50 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE | 17.10 |

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| 0.00 | 70.00 | 70.00 | 09 Petrol, Oil and Lubricants (POL) পেট্রোল, তেল আদি <i>EE</i> | 57.00 |
| 0.00 | 0.00 | 0.00 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা <i>EE</i> | 0.57 |
| 0.00 | 0.00 | 0.00 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় <i>EE</i> | 1.14 |
| 0.00 | 5.00 | 5.00 | 98 Arrears বকেয়া <i>EE</i> | 9.50 |
| 0.00 | 3.00 | 3.00 | 99 Others অন্যান্য <i>EE</i> | 11.40 |
| 84.74 | 82.60 | 82.60 | Total 04-Office Expenses | 114.62 |
| 0.00 | 0.30 | 0.30 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল <i>EE</i> | 1.90 |
| 0.00 | 0.30 | 0.30 | Total 05-Payment for Professional and Special Services | 1.90 |
| 3.90 | 5.00 | 5.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ বয়েন্টি 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ <i>EE</i> | 3.71 |
| 3.90 | 5.00 | 5.00 | Total 06-Rents, Rates & Taxes / Royalty | 3.71 |
| 0.00 | 5.00 | 5.00 | 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ <i>EE</i> | 9.50 |
| 0.00 | 5.00 | 5.00 | Total 14-Minor Works | 9.50 |
| 0.00 | 1.00 | 1.00 | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি <i>EE</i> | 0.95 |
| 0.00 | 1.00 | 1.00 | Total 15-Machinery and Equipment / Tools & Plants | 0.95 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | |

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| 0.00 | 3.00 | 3.00 | 01 Departmental Building বিভাগীয় গৃহ | EE | 9.50 |
| 0.00 | 0.10 | 0.10 | 03 Machinery and Equipment যন্ত্র আৰু সা-সঁজুলি | EE | 1.90 |
| 0.00 | 0.10 | 0.10 | 05 Asset Maintenance সম্পত্তি ব্যৱস্থাপনা | EE | 1.90 |
| 0.00 | 3.20 | 3.20 | Total 17-Maintenance | | 13.30 |
| 0.00 | 1.00 | 1.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | |
| | | | 99 Others অন্যান্য | EE | 9.50 |
| 0.00 | 1.00 | 1.00 | Total 19-Materials & Supplies | | 9.50 |
| 0.41 | 0.20 | 0.20 | 26 Other Charges অন্যান্য মাচুল | | |
| | | | 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী | EE | 6.65 |
| 0.41 | 0.20 | 0.20 | Total 26-Other Charges | | 6.65 |
| 4741.45 | 9386.28 | 9386.28 | Total 000-(No Sub-Sub Head) | | 7681.63 |
| 4741.45 | 9386.28 | 9386.28 | Total 0475-Railway Police and Supervising staff | | 7681.63 |
| 4741.45 | 9386.28 | 9386.28 | Total 111-Railway Police | | 7681.63 |
| 645.80 | 765.11 | 765.11 | 113 Welfare of Police Personnel আবক্ষীৰ কল্যাণ | | |
| | | | 0478 Police Hospital 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries দৰমহা | | |
| | | | 01 Pay দৰমহা | EE | 908.11 |
| 0.00 | 10.00 | 10.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 2.00 |
| 645.80 | 775.11 | 775.11 | Total 01-Salaries | | 910.11 |
| 0.00 | 0.10 | 0.10 | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| | | | 01 Regular নিয়মিত | | 0.00 |
| 0.00 | 0.10 | 0.10 | Total 03-Travel Expenses | | 0.00 |
| 0.00 | 0.45 | 0.45 | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| | | | 99 Others অন্যান্য | | 0.00 |
| 0.00 | 0.45 | 0.45 | Total 04-Office Expenses | | 0.00 |
| | | | 15 Machinery and Equipment / Tools & Plants | | |

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| | | | যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম | |
| 0.00 | 0.50 | 0.50 | 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি | 0.00 |
| 0.00 | 0.50 | 0.50 | Total 15-Machinery and Equipment / Tools & Plants | 0.00 |
| 8.79 | 12.00 | 12.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | |
| 0.00 | 5.00 | 5.00 | 01 Surgical/ Bandage Items অস্ত্ৰোপ্ৰচাৰৰ সা-সঁজুলি | EE 9.50 |
| 0.00 | 0.81 | 0.81 | 02 Medicine ঔষধ | EE 14.25 |
| 0.00 | 0.81 | 0.81 | 99 Others অন্যান্য | 0.00 |
| 8.79 | 17.81 | 17.81 | Total 19-Materials & Supplies | 23.75 |
| 654.59 | 793.97 | 793.97 | Total 000-(No Sub-Sub Head) | 933.86 |
| 654.59 | 793.97 | 793.97 | Total 0478-Police Hospital | 933.86 |
| 654.59 | 793.97 | 793.97 | Total 113-Welfare of Police Personnel | 933.86 |
| 21717.64 | 26652.73 | 26652.73 | 114 Wireless and Computers বেতাঁৰ আৰু কম্পিউটাৰ | |
| 0.00 | 85.25 | 85.25 | 0480 Wireless and Computer 000 (No Sub-Sub Head) | |
| 0.00 | 20.93 | 20.93 | 01 Salaries দৰমহা | |
| | | | 01 Pay দৰমহা | EE 28767.73 |
| | | | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE 50.00 |
| | | | 61 Special Allowances/Incentives for AIS officials | EE 5.00 |
| 21717.64 | 26758.91 | 26758.91 | Total 01-Salaries | 28822.73 |
| 30.25 | 35.00 | 35.00 | 03 Travel Expenses ভ্ৰমণ খৰচ | |
| | | | 01 Regular নিয়মিত | EE 84.55 |
| 30.25 | 35.00 | 35.00 | Total 03-Travel Expenses | 84.55 |
| 0.00 | 0.05 | 0.05 | 04 Office Expenses কাৰ্য্যালয় ব্যয় | |
| 0.00 | 20.00 | 20.00 | 01 Postage Stamp ডাক টিকট | EE 0.48 |
| | | | 02 Telephone Charge টেলিফোন মাচুল | EE 28.89 |

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| 213.28 | 35.00 | 35.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল <i>EE</i> | 33.25 |
| 0.00 | 40.00 | 40.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ <i>EE</i> | 71.25 |
| 0.00 | 8.10 | 8.10 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি <i>EE</i> | 27.08 |
| 0.00 | 80.00 | 80.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি <i>EE</i> | 76.00 |
| 0.00 | 0.50 | 0.50 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা <i>EE</i> | 4.75 |
| 0.00 | 2.00 | 2.00 | 98 Arrears বকেয়া <i>EE</i> | 1.90 |
| 0.00 | 15.00 | 15.00 | 99 Others অন্যান্য <i>EE</i> | 49.40 |
| 213.28 | 200.65 | 200.65 | Total 04-Office Expenses | 293.00 |
| 0.00 | 0.01 | 0.01 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েন্টি 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ <i>EE</i> | 9.50 |
| 0.00 | 0.01 | 0.01 | Total 06-Rents, Rates & Taxes / Royalty | 9.50 |
| 0.00 | 15.00 | 15.00 | 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ <i>EE</i> | 47.50 |
| 0.00 | 15.00 | 15.00 | Total 14-Minor Works | 47.50 |
| 98.09 | 50.00 | 50.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ <i>EE</i> | 95.00 |
| 0.00 | 100.00 | 100.00 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি <i>EE</i> | 171.00 |
| 98.09 | 150.00 | 150.00 | Total 17-Maintenance | 266.00 |
| 2.83 | 5.00 | 5.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 99 Others অন্যান্য <i>EE</i> | 14.25 |

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| 2.83 | 5.00 | 5.00 | Total 19-Materials & Supplies | 14.25 |
| 0.00 | 0.70 | 0.70 | 26 Other Charges অন্যান্য মাচুল 12 Award Money / Award in kind বঁটার ধন / বঁটা হিচাপে দিয়া সা-সামগ্রী EE | 9.50 |
| 0.00 | 0.70 | 0.70 | Total 26-Other Charges | 9.50 |
| 22062.09 | 27165.27 | 27165.27 | Total 000-(No Sub-Sub Head) | 29547.03 |
| 22062.09 | 27165.27 | 27165.27 | Total 0480-Wireless and Computer | 29547.03 |
| 22062.09 | 27165.27 | 27165.27 | Total 114-Wireless and Computers | 29547.03 |
| 0.00 | 10.00 | 10.00 | 115 Modernisation of Police Force আবক্ষী বাহিনীর আধুনিকীকরণ 3191 General Security Related Expenditure 780 Anti Human Trafficking Unit 04 Office Expenses কার্যালয় ব্যয় | 0.00 |
| 0.00 | 34.17 | 34.17 | 06 Furniture আচ-বাব 99 Others অন্যান্য | 0.00 |
| 0.00 | 44.17 | 44.17 | Total 04-Office Expenses | 0.00 |
| 0.00 | 44.17 | 44.17 | Total 780-Anti Human Trafficking Unit | 0.00 |
| 385.65 | 0.00 | 0.00 | 927 Central Share 15 Machinery and Equipment / Tools & Plants যন্ত্র আবু সা-সজ্জা / আহিলা আবু সা- সবঞ্জাম 99 Others অন্যান্য | 0.00 |
| 385.65 | 0.00 | 0.00 | Total 15-Machinery and Equipment / Tools & Plants | 0.00 |
| 385.65 | 0.00 | 0.00 | Total 927-Central Share | 0.00 |
| 385.65 | 44.17 | 44.17 | Total 3191-General Security Related Expenditure | 0.00 |
| 347.99 | 300.00 | 300.00 | National Scheme for 4063 Modernisation of Police & Other Forces Crime & Criminal Tracking 746 Network & System and Enhanced Initiative for Ciminal Tracking Network & System 04 Office Expenses কার্যালয় ব্যয় 99 Others অন্যান্য | 0.00 |
| 347.99 | 300.00 | 300.00 | Total 04-Office Expenses | 0.00 |

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| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 0.00 | 0.00 | 0.00 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল | SOPD-G 292.60 |
| 39.39 | 23.63 | 23.63 | 99 Others অন্যান্য | SOPD-G 7.49 |
| 39.39 | 23.63 | 23.63 | Total 05-Payment for Professional and Special Services | 300.09 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | |
| 0.00 | 0.01 | 0.01 | 99 Others অন্যান্য | 0.00 |
| 0.00 | 0.01 | 0.01 | Total 19-Materials & Supplies | 0.00 |
| 387.38 | 323.64 | 323.64 | Total 746-Crime & Criminal Tracking Network & System and Enhanced Initiative for Criminal Tracking Network & System | 300.09 |
| 387.38 | 323.64 | 323.64 | Total 4063-National Scheme for Modernisation of Police & Other Forces | 300.09 |
| 773.03 | 367.81 | 367.81 | Total 115-Modernisation of Police Force | 300.09 |
| | | | 116 Forensic Science ফৰেনচিক বিজ্ঞান | |
| 793.43 | 800.00 | 800.00 | 0000 (No Sub Head) 000 (No Sub-Sub Head) 01 Salaries দৰমহা | |
| 0.00 | 0.66 | 0.66 | 01 Pay দৰমহা | EE 1100.00 |
| 0.00 | 30.00 | 30.00 | 09 Honorarium পাৰিতোষিক | EE 0.66 |
| | | | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE 50.00 |
| 793.43 | 830.66 | 830.66 | Total 01-Salaries | 1150.66 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | |
| 2.27 | 30.00 | 30.00 | 01 Regular নিয়মিত | EE 28.50 |
| 2.27 | 30.00 | 30.00 | Total 03-Travel Expenses | 28.50 |
| | | | 04 Office Expenses | |

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| 0.00 | 2.00 | 2.00 | কার্যালয় ব্যয় 01 Postage Stamp ডাক টিকট | EE | 2.09 |
| 0.00 | 3.00 | 3.00 | 02 Telephone Charge টেলিফোন মাচুল | EE | 5.70 |
| 53.03 | 65.00 | 65.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 67.93 |
| 0.00 | 10.00 | 10.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 14.25 |
| 0.00 | 0.43 | 0.43 | 07 Liveries পোছাকি ভাট্টা | EE | 0.45 |
| 0.00 | 20.00 | 20.00 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | EE | 20.90 |
| 0.00 | 15.00 | 15.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | EE | 19.00 |
| 0.00 | 1.00 | 1.00 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | EE | 1.05 |
| 0.00 | 5.00 | 5.00 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় | EE | 4.75 |
| 0.00 | 10.00 | 10.00 | 99 Others অন্যান্য | EE | 19.00 |
| 53.03 | 131.43 | 131.43 | Total 04-Office Expenses | | 155.12 |
| 8.37 | 15.39 | 15.39 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 0.00 | 20.00 | 20.00 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাচুল | EE | 28.50 |
| 0.00 | 10.00 | 10.00 | 05 House Keeping গৃহ পৰিচালনা খৰচ | EE | 21.27 |
| 0.00 | 10.00 | 10.00 | 99 Others অন্যান্য | EE | 9.50 |
| 8.37 | 45.39 | 45.39 | Total 05-Payment for Professional and Special Services | | 59.27 |
| | | | 06 Rents, Rates & Taxes / Royalty | | |

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| 0.00 | 0.99 | 0.99 | ভাড়া, নিৰিখ আৰু কৰ/ বয়েন্টি 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ EE | 0.94 |
| 0.00 | 0.99 | 0.99 | Total 06-Rents, Rates & Taxes / Royalty | 0.94 |
| 35.83 | 50.00 | 50.00 | 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ EE | 19.00 |
| 35.83 | 50.00 | 50.00 | Total 14-Minor Works | 19.00 |
| 23.21 | 30.00 | 30.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ EE | 9.50 |
| 0.00 | 50.00 | 50.00 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি EE | 47.50 |
| 23.21 | 80.00 | 80.00 | Total 17-Maintenance | 57.00 |
| 0.00 | 10.00 | 10.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 07 Linen and other room furnishing অন্যান্য গৃহ সজ্জা EE | 9.50 |
| 43.84 | 50.00 | 50.00 | 10 Consumables used in Laboratories গৱেষণাগাৰৰ নিত্য ব্যৱহাৰ্য সামগ্ৰী EE | 52.25 |
| 0.00 | 150.00 | 150.00 | 99 Others অন্যান্য EE | 156.75 |
| 43.84 | 210.00 | 210.00 | Total 19-Materials & Supplies | 218.50 |
| 0.00 | 0.81 | 0.81 | 26 Other Charges অন্যান্য মাচুল 03 Training প্ৰশিক্ষণ EE | 9.50 |
| 0.00 | 25.00 | 25.00 | 10 Conduct of Recruitment Exams / Deptt Exams মকৰল পৰীক্ষা / বিভাগীয় পৰীক্ষা অনুষ্ঠিত কৰা EE | 23.75 |
| 0.00 | 0.92 | 0.92 | 99 Others অন্যান্য EE | 2.85 |
| 0.00 | 26.73 | 26.73 | Total 26-Other Charges | 36.10 |
| 959.98 | 1405.20 | 1405.20 | Total 000-(No Sub-Sub Head) | 1725.09 |
| 959.98 | 1405.20 | 1405.20 | Total 0000-(No Sub Head) | 1725.09 |

| | | | | |
|------|--------|--------|---|--------|
| | | | 4624 Regional Forensic Science Laboratory, Silchar, Cachar | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 0.00 | 150.00 | 150.00 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE |
| | | | | 165.00 |
| 0.00 | 20.00 | 20.00 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 22.00 |
| 0.00 | 170.00 | 170.00 | Total 01-Salaries | 187.00 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 0.00 | 30.00 | 30.00 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | EE |
| | | | | 28.50 |
| 0.00 | 30.00 | 30.00 | Total 03-Travel Expenses | 28.50 |
| | | | 04 Office Expenses | |
| | | | কাৰ্য্যালয় ব্যয় | |
| 0.00 | 1.00 | 1.00 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | | EE |
| | | | | 0.95 |
| 0.00 | 1.00 | 1.00 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | | EE |
| | | | | 0.95 |
| 0.00 | 10.00 | 10.00 | 05 Stationery and Printing of Forms | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | | EE |
| | | | | 9.50 |
| 0.00 | 10.00 | 10.00 | 08 Maintenance of Vehicles | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |
| | | | | EE |
| | | | | 9.50 |
| 0.00 | 10.00 | 10.00 | 09 Petrol, Oil and Lubricants (POL) | |
| | | | পেট্ৰল, তেল আদি | |
| | | | | EE |
| | | | | 9.50 |
| 0.00 | 2.00 | 2.00 | 11 Refreshment Expenses | |
| | | | লঘু আহাৰৰ ব্যয় | |
| | | | | EE |
| | | | | 1.90 |
| 0.00 | 5.00 | 5.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | EE |
| | | | | 4.75 |
| 0.00 | 39.00 | 39.00 | Total 04-Office Expenses | 37.05 |
| | | | 14 Minor Works | |
| | | | সৰু-সুৰা কামসমূহ | |
| 0.00 | 5.00 | 5.00 | 01 Normal | |
| | | | সাধাৰণ | |
| | | | | EE |
| | | | | 4.75 |
| 0.00 | 5.00 | 5.00 | Total 14-Minor Works | 4.75 |
| 0.00 | 244.00 | 244.00 | Total 000-(No Sub-Sub Head) | 257.30 |

| | | | | |
|------|--------|--------|--|--------|
| 0.00 | 244.00 | 244.00 | Total 4624-Regional Forensic Science Laboratory, Silchar, Cachar | 257.30 |
| | | | 4625 Regional Forensic Science Laboratory, Tezpur, Sonitpur | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 0.00 | 150.00 | 150.00 | 01 Pay | |
| | | | দৰমহা | |
| | | | EE | 165.00 |
| 0.00 | 20.00 | 20.00 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | EE | 22.00 |
| 0.00 | 170.00 | 170.00 | Total 01-Salaries | 187.00 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 0.00 | 30.00 | 30.00 | 01 Regular | |
| | | | নিয়মিত | |
| | | | EE | 28.50 |
| 0.00 | 30.00 | 30.00 | Total 03-Travel Expenses | 28.50 |
| | | | 04 Office Expenses | |
| | | | কাৰ্য্যালয় ব্যয় | |
| 0.00 | 1.00 | 1.00 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | EE | 0.95 |
| 0.00 | 1.00 | 1.00 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | EE | 0.95 |
| 0.00 | 10.00 | 10.00 | 05 Stationery and Printing of Forms | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | EE | 9.50 |
| 0.00 | 10.00 | 10.00 | 08 Maintenance of Vehicles | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |
| | | | EE | 9.50 |
| 0.00 | 10.00 | 10.00 | 09 Petrol, Oil and Lubricants (POL) | |
| | | | পেট্ৰল, তেল আদি | |
| | | | EE | 9.50 |
| 0.00 | 2.00 | 2.00 | 11 Refreshment Expenses | |
| | | | লঘু আহাৰৰ ব্যয় | |
| | | | EE | 1.90 |
| 0.00 | 5.00 | 5.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 4.75 |
| 0.00 | 39.00 | 39.00 | Total 04-Office Expenses | 37.05 |
| | | | 14 Minor Works | |
| | | | সৰু-সুৰা কামসমূহ | |
| 0.00 | 5.00 | 5.00 | 01 Normal | |
| | | | সাধাৰণ | |

| | | | | | |
|------|--------|--------|---|-----------|--------|
| | | | | <i>EE</i> | 4.75 |
| 0.00 | 5.00 | 5.00 | Total 14-Minor Works | | 4.75 |
| 0.00 | 244.00 | 244.00 | Total 000-(No Sub-Sub Head) | | 257.30 |
| 0.00 | 244.00 | 244.00 | Total 4625-Regional Forensic Science Laboratory, Tezpur, Sonitpur | | 257.30 |
| | | | 4626 Regional Forensic Science Laboratory, Dibrugarh | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries | | |
| | | | দৰমহা | | |
| 0.00 | 150.00 | 150.00 | 01 Pay | | |
| | | | দৰমহা | | |
| | | | | <i>EE</i> | 165.00 |
| 0.00 | 20.00 | 20.00 | 12 Arrear Salary/DA | | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | | |
| | | | | <i>EE</i> | 22.00 |
| 0.00 | 170.00 | 170.00 | Total 01-Salaries | | 187.00 |
| | | | 03 Travel Expenses | | |
| | | | ভ্ৰমণ খৰচ | | |
| 0.00 | 30.00 | 30.00 | 01 Regular | | |
| | | | নিয়মিত | | |
| | | | | <i>EE</i> | 28.50 |
| 0.00 | 30.00 | 30.00 | Total 03-Travel Expenses | | 28.50 |
| | | | 04 Office Expenses | | |
| | | | কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 1.00 | 1.00 | 01 Postage Stamp | | |
| | | | ডাক টিকট | | |
| | | | | <i>EE</i> | 0.95 |
| 0.00 | 1.00 | 1.00 | 02 Telephone Charge | | |
| | | | টেলিফোন মাচুল | | |
| | | | | <i>EE</i> | 0.95 |
| 0.00 | 10.00 | 10.00 | 05 Stationery and Printing of Forms | | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | | |
| | | | | <i>EE</i> | 9.50 |
| 0.00 | 10.00 | 10.00 | 08 Maintenance of Vehicles | | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | | |
| | | | | <i>EE</i> | 9.50 |
| 0.00 | 10.00 | 10.00 | 09 Petrol, Oil and Lubricants (POL) | | |
| | | | পেট্ৰল, তেল আদি | | |
| | | | | <i>EE</i> | 9.50 |
| 0.00 | 2.00 | 2.00 | 11 Refreshment Expenses | | |
| | | | লঘু আহাৰৰ ব্যয় | | |
| | | | | <i>EE</i> | 1.90 |
| 0.00 | 5.00 | 5.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | <i>EE</i> | 4.75 |
| 0.00 | 39.00 | 39.00 | Total 04-Office Expenses | | 37.05 |
| | | | 14 Minor Works | | |

| | | | | |
|------|--------|--------|--|--------|
| 0.00 | 5.00 | 5.00 | সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ EE | 4.75 |
| 0.00 | 5.00 | 5.00 | Total 14-Minor Works | 4.75 |
| 0.00 | 244.00 | 244.00 | Total 000-(No Sub-Sub Head) | 257.30 |
| 0.00 | 244.00 | 244.00 | Total 4626-Regional Forensic Science Laboratory, Dibrugarh | 257.30 |
| 0.00 | 150.00 | 150.00 | 4627 Regional Forensic Science Laboratory, Bongaigaon 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE | 165.00 |
| 0.00 | 20.00 | 20.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE | 22.00 |
| 0.00 | 170.00 | 170.00 | Total 01-Salaries | 187.00 |
| 0.00 | 30.00 | 30.00 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত EE | 28.50 |
| 0.00 | 30.00 | 30.00 | Total 03-Travel Expenses | 28.50 |
| 0.00 | 1.00 | 1.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE | 0.95 |
| 0.00 | 1.00 | 1.00 | 02 Telephone Charge টেলিফোন মাচুল EE | 0.95 |
| 0.00 | 10.00 | 10.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE | 9.50 |
| 0.00 | 10.00 | 10.00 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE | 9.50 |
| 0.00 | 10.00 | 10.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি EE | 9.50 |
| 0.00 | 2.00 | 2.00 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় EE | 1.90 |
| 0.00 | 5.00 | 5.00 | 99 Others অন্যান্য EE | 4.75 |

| | | | | |
|-------|--------|--------|---|--------|
| 0.00 | 39.00 | 39.00 | Total 04-Office Expenses | 37.05 |
| 0.00 | 5.00 | 5.00 | 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ EE | 4.75 |
| 0.00 | 5.00 | 5.00 | Total 14-Minor Works | 4.75 |
| 0.00 | 244.00 | 244.00 | Total 000-(No Sub-Sub Head) | 257.30 |
| 0.00 | 244.00 | 244.00 | Total 4627-Regional Forensic Science Laboratory, Bongaigaon | 257.30 |
| 65.40 | 94.00 | 94.00 | 4825 Regional Forensic Science Laboratory, Jorhat 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE | 94.00 |
| 0.00 | 0.02 | 0.02 | 02 Dearness Allowance মৰগীয়া বানচ EE | 0.02 |
| 0.00 | 0.01 | 0.01 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE | 0.01 |
| 65.40 | 94.03 | 94.03 | Total 01-Salaries | 94.03 |
| 0.41 | 0.99 | 0.99 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত EE | 0.95 |
| 0.41 | 0.99 | 0.99 | Total 03-Travel Expenses | 0.95 |
| 0.00 | 0.02 | 0.02 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE | 0.02 |
| 0.00 | 0.42 | 0.42 | 02 Telephone Charge টেলিফোন মাচুল EE | 0.40 |
| 0.00 | 1.67 | 1.67 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE | 1.59 |
| 0.00 | 1.95 | 1.95 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি EE | 1.85 |
| 0.00 | 4.06 | 4.06 | Total 04-Office Expenses | 3.86 |
| 65.81 | 99.08 | 99.08 | Total 000-(No Sub-Sub Head) | 98.84 |

| | | | | |
|----------|----------|----------|---|----------|
| 65.81 | 99.08 | 99.08 | Total 4825-Regional Forensic Science Laboratory, Jorhat | 98.84 |
| 1025.79 | 2480.28 | 2480.28 | Total 116-Forensic Science | 2853.13 |
| 3872.18 | 9000.00 | 9000.00 | 800 Other Expenditure অন্যান্য ব্যয় 0481 Expenditure in connection with General Election 697 Charges for Conduct of Lok Sabha Election 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য EE | 9.50 |
| 3872.18 | 9000.00 | 9000.00 | Total 26-Other Charges | 9.50 |
| 3872.18 | 9000.00 | 9000.00 | Total 697-Charges for Conduct of Lok Sabha Election | 9.50 |
| 48.14 | 25.00 | 25.00 | 698 Charges for Conduct of Assembly Election 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য EE | 285.00 |
| 48.14 | 25.00 | 25.00 | Total 26-Other Charges | 285.00 |
| 48.14 | 25.00 | 25.00 | Total 698-Charges for Conduct of Assembly Election | 285.00 |
| 0.00 | 0.01 | 0.01 | 973 Charges for conduct of Panchayat Election 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য EE | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 26-Other Charges | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 973-Charges for conduct of Panchayat Election | 0.01 |
| 3920.32 | 9025.01 | 9025.01 | Total 0481-Expenditure in connection with General Election | 294.51 |
| 71101.87 | 72300.63 | 72300.63 | 0482 Relief Operation in connection with Disturbances Raising of New Battalion (Assam 924 Police Task Force / New Indian Reserve Battalion) 01 Salaries দৰমহা 01 Pay দৰমহা EE | 87230.63 |
| 0.00 | 900.24 | 900.24 | 12 Arrear Salary/DA | |

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| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | EE | 200.00 |
| 0.00 | 25.58 | 25.58 | 61 Special Allowances/Incentives for AIS officials | |
| | | | EE | 10.00 |
| 71101.87 | 73226.45 | 73226.45 | Total 01-Salaries | 87440.63 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 338.67 | 290.00 | 290.00 | 01 Regular | |
| | | | নিয়মিত | |
| | | | EE | 303.05 |
| 338.67 | 290.00 | 290.00 | Total 03-Travel Expenses | 303.05 |
| | | | 04 Office Expenses | |
| | | | কাৰ্য্যালয় ব্যয় | |
| 0.00 | 0.50 | 0.50 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | EE | 0.52 |
| 0.00 | 3.96 | 3.96 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | EE | 4.14 |
| 710.91 | 160.00 | 160.00 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | EE | 167.20 |
| 0.00 | 0.00 | 0.00 | 04 Office Equipments including Computers & Accessories | |
| | | | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ সঁজুলি | |
| | | | EE | 28.50 |
| 0.00 | 60.00 | 60.00 | 05 Stationery and Printing of Forms | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | EE | 62.70 |
| 0.00 | 79.00 | 79.00 | 08 Maintenance of Vehicles | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |
| | | | EE | 82.56 |
| 0.00 | 400.00 | 400.00 | 09 Petrol, Oil and Lubricants (POL) | |
| | | | পেট্ৰল, তেল আদি | |
| | | | EE | 410.40 |
| 0.00 | 0.20 | 0.20 | 10 Books and Periodicals | |
| | | | পুথি আৰু সাময়িক পত্ৰিকা | |
| | | | EE | 4.75 |
| 0.00 | 1.00 | 1.00 | 11 Refreshment Expenses | |
| | | | লঘু আহাৰৰ ব্যয় | |
| | | | EE | 1.05 |
| 0.00 | 30.00 | 30.00 | 98 Arrears | |
| | | | বকেয়া | |
| | | | EE | 31.35 |
| 0.00 | 100.00 | 100.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 104.50 |

| | | | | |
|--------|--------|--------|--|-----------------|
| 710.91 | 834.66 | 834.66 | Total 04-Office Expenses | 897.67 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 0.00 | 0.01 | 0.01 | 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ | <i>EE</i> 0.01 |
| 0.00 | 1.00 | 1.00 | 02 Legal Service আইন সেৱা | <i>EE</i> 1.51 |
| 0.00 | 5.00 | 5.00 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল | <i>EE</i> 5.23 |
| 0.00 | 6.01 | 6.01 | Total 05-Payment for Professional and Special Services | 6.75 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েন্টি | |
| 0.00 | 3.00 | 3.00 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | <i>EE</i> 0.95 |
| 0.00 | 3.00 | 3.00 | Total 06-Rents, Rates & Taxes / Royalty | 0.95 |
| | | | 12 Secret Service Expenditure গোপন সেৱা ব্যয় | |
| 12.60 | 12.60 | 12.60 | 00 NULL | <i>EE</i> 11.97 |
| 12.60 | 12.60 | 12.60 | Total 12-Secret Service Expenditure | 11.97 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | |
| 0.00 | 30.00 | 30.00 | 01 Normal সাধাৰণ | <i>EE</i> 95.00 |
| 0.00 | 10.00 | 10.00 | 04 Committed Liabilities প্ৰতিশ্ৰুতিবদ্ধ দেনা/ দেয় | <i>EE</i> 10.45 |
| 0.00 | 40.00 | 40.00 | Total 14-Minor Works | 105.45 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | |
| 54.10 | 50.00 | 50.00 | 01 Departmental Building বিভাগীয় গৃহ | <i>EE</i> 66.50 |
| 0.00 | 1.00 | 1.00 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি | <i>EE</i> 1.05 |
| 54.10 | 51.00 | 51.00 | Total 17-Maintenance | 67.55 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | |

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| 14.64 | 45.00 | 45.00 | 99 Others অন্যান্য <i>EE</i> | 88.83 |
| 14.64 | 45.00 | 45.00 | Total 19-Materials & Supplies | 88.83 |
| 5.13 | 9.00 | 9.00 | 26 Other Charges অন্যান্য মাচুল 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী <i>EE</i> | 25.08 |
| 5.13 | 9.00 | 9.00 | Total 26-Other Charges | 25.08 |
| 72237.92 | 74517.72 | 74517.72 | Total 924-Raising of New Battalion (Assam Police Task Force / New Indian Reserve Battalion) | 88947.93 |
| 21101.68 | 19195.99 | 19195.99 | 934 Operation against Militant Raising of Assam Commando Battalion 01 Salaries দৰমহা 01 Pay দৰমহা <i>EE</i> | 31015.99 |
| 0.00 | 77.50 | 77.50 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ <i>EE</i> | 20.00 |
| 0.00 | 8.53 | 8.53 | 61 Special Allowances/Incentives for AIS officials <i>EE</i> | 2.00 |
| 21101.68 | 19282.02 | 19282.02 | Total 01-Salaries | 31037.99 |
| 50.36 | 50.00 | 50.00 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত <i>EE</i> | 52.25 |
| 50.36 | 50.00 | 50.00 | Total 03-Travel Expenses | 52.25 |
| 0.00 | 2.00 | 2.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 02 Telephone Charge টেলিফোন মাচুল <i>EE</i> | 2.09 |
| 75.62 | 35.00 | 35.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল <i>EE</i> | 36.58 |
| 0.00 | 0.00 | 0.00 | 04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ সঁজুলি <i>EE</i> | 9.50 |
| 0.00 | 30.00 | 30.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ <i>EE</i> | 31.35 |

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| 0.00 | 10.00 | 10.00 | 08 Maintenance of Vehicles কর্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE | 10.45 |
| 0.00 | 45.00 | 45.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি EE | 76.00 |
| 0.00 | 0.10 | 0.10 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা EE | 0.10 |
| 0.00 | 0.12 | 0.12 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় EE | 2.85 |
| 0.00 | 2.00 | 2.00 | 98 Arrears বকেয়া EE | 2.09 |
| 0.00 | 20.00 | 20.00 | 99 Others অন্যান্য EE | 20.90 |
| 75.62 | 144.22 | 144.22 | Total 04-Office Expenses | 191.91 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 0.00 | 0.01 | 0.01 | 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ EE | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 05-Payment for Professional and Special Services | 0.01 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | |
| 0.00 | 10.00 | 10.00 | 01 Normal সাধাৰণ EE | 9.50 |
| 0.00 | 10.00 | 10.00 | Total 14-Minor Works | 9.50 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | |
| 19.97 | 10.00 | 10.00 | 01 Departmental Building বিভাগীয় গৃহ EE | 9.50 |
| 19.97 | 10.00 | 10.00 | Total 17-Maintenance | 9.50 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | |
| 0.76 | 10.00 | 10.00 | 99 Others অন্যান্য EE | 9.50 |
| 0.76 | 10.00 | 10.00 | Total 19-Materials & Supplies | 9.50 |
| | | | 26 Other Charges অন্যান্য মাচুল | |

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| 0.51 | 6.00 | 6.00 | 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী EE | 6.27 |
| 0.51 | 6.00 | 6.00 | Total 26-Other Charges | 6.27 |
| 21248.90 | 19512.25 | 19512.25 | Total 934-Operation against Militant Raising of Assam Commando Battalion | 31316.93 |
| 93486.82 | 94029.97 | 94029.97 | Total 0482-Relief Operation in connection with Disturbances | 120264.86 |
| 97407.14 | 103054.98 | 103054.98 | Total 800-Other Expenditure | 120559.37 |
| | | | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL | |
| -885.27 | 0.00 | 0.00 | | 0.00 |
| -885.27 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -885.27 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -885.27 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -885.27 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 |
| 524583.90 | 643834.95 | 645039.19 | Revenue Account Total | 655863.86 |
| | | | Capital Account মূলধন শিতান A. Capital Account of General Services 4055 Capital Outlay on Police আবক্ষীৰ বাবে মূলধনী ব্যয় 00 (No Sub-Major Head) 115 Modernisation of Police Force 3191 General Security Related Expenditure 927 Central Share 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি CSS | |
| 0.00 | 0.00 | 0.00 | | 5293.00 |
| 0.00 | 0.00 | 0.00 | Total 15-Machinery and Equipment / Tools & Plants | 5293.00 |
| 0.00 | 0.00 | 0.00 | Total 927-Central Share | 5293.00 |
| 0.00 | 0.00 | 0.00 | Total 3191-General Security Related Expenditure | 5293.00 |
| 0.00 | 0.00 | 0.00 | Total 115-Modernisation of Police Force | 5293.00 |
| | | | 207 State Police ৰাজ্যিক আবক্ষী | |

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| 28.10 | 75.00 | 75.00 | 0145 District Police Proper 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব <i>EE</i> | 78.38 |
| 28.10 | 75.00 | 75.00 | Total 04-Office Expenses | 78.38 |
| 4.97 | 1.00 | 1.00 | 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ <i>SOPD-G</i> | 5700.00 |
| 0.00 | 25.00 | 25.00 | 05 Cost of Land Acquisition ভূমি অধিগ্রহণৰ বাবদ মূল্য <i>SOPD-G</i> | 0.95 |
| 4.97 | 26.00 | 26.00 | Total 13-Major Works | 5700.95 |
| 0.00 | 30.00 | 30.00 | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি <i>EE</i> | 31.35 |
| 1737.86 | 9.51 | 9.51 | 03 Installation of CCTV Cameras চি চি কেমেৰা সংস্থাপনৰ বাবদ <i>EE</i> | 784.79 |
| 1737.86 | 39.51 | 39.51 | Total 15-Machinery and Equipment / Tools & Plants | 816.14 |
| 0.00 | 1.00 | 1.00 | 99 Information Technology তথ্য আৰু প্ৰযুক্তি 01 Software Development চফটৱেৰৰ সম্প্ৰসাৰণ <i>EE</i> | 0.95 |
| 133.60 | 150.00 | 150.00 | 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় <i>EE</i> | 142.50 |
| 133.60 | 151.00 | 151.00 | Total 99-Information Technology | 143.45 |
| 1904.53 | 291.51 | 291.51 | Total 000-(No Sub-Sub Head) | 6738.92 |
| 0.00 | 15000.00 | 15000.00 | 531 Mission MOITRI for Thana Development 42 Transfer of fund for Buildings and Structures 01 Normal <i>SOPD-G</i> | 15000.00 |
| 0.00 | 15000.00 | 15000.00 | Total 42-Transfer of fund for Buildings and Structures | 15000.00 |
| 0.00 | 15000.00 | 15000.00 | Total 531-Mission MOITRI for Thana Development | 15000.00 |

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| | | | 543 Construction of Police Quarters & Offices | |
| | | | 35 Grants for creation of Capital Assets | |
| | | | মূলধনী সম্পদ সৃষ্টির বাবে অনুদান | |
| 4499.30 | 1.00 | 1.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 4499.30 | 1.00 | 1.00 | Total 35-Grants for creation of Capital Assets | 0.00 |
| | | | 42 Transfer of fund for Buildings and Structures | |
| 0.00 | 0.00 | 0.00 | 01 Normal | |
| | | | SOPD-G | 3420.00 |
| 0.00 | 0.00 | 0.00 | Total 42-Transfer of fund for Buildings and Structures | 3420.00 |
| 4499.30 | 1.00 | 1.00 | Total 543-Construction of Police Quarters & Offices | 3420.00 |
| | | | Assam Police Emergency | |
| | | | 549 Management System (APEMS) - Dial 112 | |
| | | | 26 Other Charges | |
| | | | অন্যান্য মাচুল | |
| 0.00 | 4500.00 | 4500.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 4311.10 |
| 0.00 | 4500.00 | 4500.00 | Total 26-Other Charges | 4311.10 |
| 0.00 | 4500.00 | 4500.00 | Total 549-Assam Police Emergency Management System (APEMS) - Dial 112 | 4311.10 |
| 6403.83 | 19792.51 | 19792.51 | Total 0145-District Police Proper | 29470.02 |
| | | | 0172 HQ Establishment | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 04 Office Expenses | |
| | | | কার্যালয় ব্যয় | |
| 0.79 | 100.00 | 100.00 | 06 Furniture | |
| | | | আচ-বাব | |
| | | | EE | 47.50 |
| 0.79 | 100.00 | 100.00 | Total 04-Office Expenses | 47.50 |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| 6960.95 | 6900.00 | 6900.00 | 01 Normal | |
| | | | সাধারণ | |
| | | | SOPD-G | 3800.00 |
| 6960.95 | 6900.00 | 6900.00 | Total 13-Major Works | 3800.00 |
| | | | 15 Machinery and Equipment / Tools & Plants | |
| | | | যন্ত্র আবু সা-সঁজুলি / আহিলা আবু সা-সবঞ্জাম | |
| 28.23 | 30.00 | 30.00 | 01 Machinery and Equipment | |
| | | | যন্ত্র আবু সঁজুলি | |

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| 0.00 | 12.00 | 12.00 | 02 Tools and plants আহিলা আৰু সা-সঁজুলি | EE | 118.75 |
| | | | | EE | 12.54 |
| 28.23 | 42.00 | 42.00 | Total 15-Machinery and Equipment / Tools & Plants | | 131.29 |
| 324.61 | 2000.00 | 2000.00 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ | | |
| | | | 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | EE | 1140.00 |
| 0.00 | 175.00 | 175.00 | 02 Purchase of Functional Vehicles অন্যান্য যান-বাহন ক্ৰয় | EE | 47.50 |
| 324.61 | 2175.00 | 2175.00 | Total 16-Purchase of Motor Vehicles | | 1187.50 |
| 0.00 | 100.00 | 100.00 | 99 Information Technology তথ্য আৰু প্ৰযুক্তি | | |
| | | | 01 Software Development চফটৱেৰৰ সম্প্ৰসাৰণ | EE | 28.50 |
| 0.00 | 250.00 | 250.00 | 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় | EE | 71.25 |
| 0.00 | 100.00 | 100.00 | 04 Purchase/Renewal of License of Software/Hardware চফটৱেৰৰ/ হাৰ্ডৱেৰৰ অনুজ্ঞাপত্ৰ ক্ৰয়/ নবীকৰণ | EE | 9.50 |
| 0.00 | 0.01 | 0.01 | 05 Facility Management/Annual Maintenance Cost of the IT সুবিধা ব্যৱস্থাপনা/ তথ্য প্ৰযুক্তিৰ বছৰেকীয়া ৰক্ষণাবেক্ষণ খৰচ | EE | 1.90 |
| 0.00 | 0.01 | 0.01 | 06 Network or Bandwidth cost নেটৱৰ্ক অথবা বেণ্ডউইথ ব্যয় | EE | 19.00 |
| 0.00 | 450.02 | 450.02 | Total 99-Information Technology | | 130.15 |
| 7314.58 | 9667.02 | 9667.02 | Total 000-(No Sub-Sub Head) | | 5296.44 |
| 1550.00 | 60.00 | 60.00 | 695 Introduction of Block Chain Technology in Investigation 99 Information Technology তথ্য আৰু প্ৰযুক্তি 05 Facility Management/Annual Maintenance Cost of the IT সুবিধা ব্যৱস্থাপনা/ তথ্য প্ৰযুক্তিৰ বছৰেকীয়া ৰক্ষণাবেক্ষণ খৰচ | SOPD-G | 0.01 |
| 1550.00 | 60.00 | 60.00 | Total 99-Information Technology | | 0.01 |

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| 1550.00 | 60.00 | 60.00 | Total 695-Introduction of Block Chain Technology in Investigation | 0.01 |
| 40.88 | 150.00 | 150.00 | 696 Cyber Crime Police Station 26 Other Charges অন্যান্য মাছুল 99 Others অন্যান্য SOPD-G | 380.00 |
| 40.88 | 150.00 | 150.00 | Total 26-Other Charges | 380.00 |
| 40.88 | 150.00 | 150.00 | Total 696-Cyber Crime Police Station | 380.00 |
| 8905.46 | 9877.02 | 9877.02 | Total 0172-HQ Establishment | 5676.45 |
| 0.00 | 4.00 | 4.00 | 0435 Police Training College & Institutes 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব EE | 3.80 |
| 0.00 | 4.00 | 4.00 | Total 04-Office Expenses | 3.80 |
| 0.03 | 5.00 | 5.00 | 15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি EE | 4.75 |
| 0.03 | 5.00 | 5.00 | Total 15-Machinery and Equipment / Tools & Plants | 4.75 |
| 2.07 | 5.00 | 5.00 | 99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় EE | 4.75 |
| 2.07 | 5.00 | 5.00 | Total 99-Information Technology | 4.75 |
| 2.10 | 14.00 | 14.00 | Total 000-(No Sub-Sub Head) | 13.30 |
| 671.93 | 0.00 | 0.01 | 528 Police Academy 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 03 Consultancy Fees পৰামৰ্শদাতাৰ মাছুল SOPD-G | 0.01 |
| 671.93 | 0.00 | 0.01 | Total 05-Payment for Professional and Special Services | 0.01 |
| | | | 13 Major Works | |

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| 6268.90 | 2000.00 | 2000.00 | প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G | 1425.00 |
| 6268.90 | 2000.00 | 2000.00 | Total 13-Major Works | 1425.00 |
| 6940.83 | 2000.00 | 2000.01 | Total 528-Police Academy | 1425.01 |
| 6942.93 | 2014.00 | 2014.01 | Total 0435-Police Training College & Institutes | 1438.31 |
| 0.00 | 5.00 | 5.00 | 0442 CID 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব EE | 19.00 |
| 0.00 | 5.00 | 5.00 | Total 04-Office Expenses | 19.00 |
| 0.00 | 171.62 | 171.62 | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি EE | 142.50 |
| 0.00 | 171.62 | 171.62 | Total 15-Machinery and Equipment / Tools & Plants | 142.50 |
| 0.00 | 0.00 | 0.00 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় EE | 475.00 |
| 0.00 | 0.00 | 0.00 | Total 16-Purchase of Motor Vehicles | 475.00 |
| 0.00 | 2.00 | 2.00 | 99 Information Technology তথ্য আৰু প্ৰযুক্তি 01 Software Development চফ্টৱেৰ সম্প্ৰসাৰণ 02 Purchase of Hardware হাৰ্ডৱেৰ ক্ৰয় EE | 0.00 |
| 63.49 | 7.00 | 7.00 | | 0.01 |
| 63.49 | 9.00 | 9.00 | Total 99-Information Technology | 0.01 |
| 63.49 | 185.62 | 185.62 | Total 000-(No Sub-Sub Head) | 636.51 |
| 0.00 | 64.42 | 64.42 | Cyber Crime Prevention Against 533 Women And Children (CCPWC) ⁱⁱ 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি | |

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| | | | <i>EE</i> | 61.20 |
| 0.00 | 64.42 | 64.42 | Total 15-Machinery and Equipment / Tools & Plants | 61.20 |
| 0.00 | 0.00 | 0.00 | 99 Information Technology তথ্য আৰু প্রযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় <i>EE</i> | 17.87 |
| 0.00 | 0.00 | 0.00 | Total 99-Information Technology | 17.87 |
| 0.00 | 64.42 | 64.42 | Total 533-Cyber Crime Prevention Against Women And Children (CCPWC)¶ | 79.07 |
| 63.49 | 250.04 | 250.04 | Total 0442-CID | 715.58 |
| 0.00 | 1.00 | 1.00 | 0443 Special Branch 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব <i>EE</i> | 9.50 |
| 0.00 | 1.00 | 1.00 | Total 04-Office Expenses | 9.50 |
| 0.00 | 55.00 | 55.00 | 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ <i>SOPD-G</i> | 123.50 |
| 0.00 | 55.00 | 55.00 | Total 13-Major Works | 123.50 |
| 0.00 | 482.50 | 482.50 | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি <i>EE</i> | 457.90 |
| 0.00 | 482.50 | 482.50 | Total 15-Machinery and Equipment / Tools & Plants | 457.90 |
| 665.74 | 444.58 | 444.58 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় <i>EE</i> | 304.00 |
| 665.74 | 444.58 | 444.58 | Total 16-Purchase of Motor Vehicles | 304.00 |
| 143.11 | 30.00 | 30.00 | 99 Information Technology তথ্য আৰু প্রযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় <i>EE</i> | 28.50 |
| 143.11 | 30.00 | 30.00 | Total 99-Information Technology | 28.50 |

| | | | | |
|--------|---------|---------|---|--------|
| 808.85 | 1013.08 | 1013.08 | Total 000-(No Sub-Sub Head) | 923.40 |
| 808.85 | 1013.08 | 1013.08 | Total 0443-Special Branch | 923.40 |
| 0.43 | 5.00 | 5.00 | 0444 Anti-Corruption Branch 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব EE | 9.50 |
| 0.43 | 5.00 | 5.00 | Total 04-Office Expenses | 9.50 |
| 188.61 | 0.00 | 215.21 | 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G | 47.50 |
| 188.61 | 0.00 | 215.21 | Total 13-Major Works | 47.50 |
| 0.00 | 20.00 | 20.00 | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি EE | 19.00 |
| 0.00 | 20.00 | 20.00 | Total 15-Machinery and Equipment / Tools & Plants | 19.00 |
| 0.00 | 23.42 | 23.42 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় EE | 61.75 |
| 0.00 | 23.42 | 23.42 | Total 16-Purchase of Motor Vehicles | 61.75 |
| 0.35 | 17.00 | 17.00 | 99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰ ক্ৰয় EE | 19.00 |
| 0.35 | 17.00 | 17.00 | Total 99-Information Technology | 19.00 |
| 189.39 | 65.42 | 280.63 | Total 000-(No Sub-Sub Head) | 156.75 |
| 189.39 | 65.42 | 280.63 | Total 0444-Anti-Corruption Branch | 156.75 |
| 0.26 | 1.50 | 1.50 | 0445 B.I.E.O. 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব EE | 1.57 |
| 0.26 | 1.50 | 1.50 | Total 04-Office Expenses | 1.57 |

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|-------|-------|-------|--|--------|
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম | |
| 3.21 | 5.00 | 5.00 | 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি <i>EE</i> | 7.60 |
| 3.21 | 5.00 | 5.00 | Total 15-Machinery and Equipment / Tools & Plants | 7.60 |
| | | | 99 Information Technology তথ্য আৰু প্ৰযুক্তি | |
| 0.00 | 0.01 | 0.01 | 01 Software Development চফ্টৱেৰৰ সম্প্ৰসাৰণ <i>EE</i> | 0.01 |
| 8.07 | 1.00 | 1.00 | 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় <i>EE</i> | 1.05 |
| 8.07 | 1.01 | 1.01 | Total 99-Information Technology | 1.06 |
| 11.54 | 7.51 | 7.51 | Total 000-(No Sub-Sub Head) | 10.23 |
| 11.54 | 7.51 | 7.51 | Total 0445-B.I.E.O. | 10.23 |
| | | | 0446 Armed Police 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় | |
| 0.00 | 10.00 | 10.00 | 06 Furniture আচ-বাব <i>EE</i> | 10.45 |
| 0.00 | 10.00 | 10.00 | Total 04-Office Expenses | 10.45 |
| | | | 13 Major Works প্ৰধান কামসমূহ | |
| 0.00 | 1.00 | 1.00 | 01 Normal সাধাৰণ <i>SOPD-G</i> | 570.00 |
| 0.00 | 1.00 | 1.00 | Total 13-Major Works | 570.00 |
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম | |
| 0.78 | 3.50 | 3.50 | 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি <i>EE</i> | 3.66 |
| 0.78 | 3.50 | 3.50 | Total 15-Machinery and Equipment / Tools & Plants | 3.66 |
| | | | 99 Information Technology তথ্য আৰু প্ৰযুক্তি | |
| 3.86 | 14.00 | 14.00 | 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় <i>EE</i> | 14.63 |
| 3.86 | 14.00 | 14.00 | Total 99-Information Technology | 14.63 |

| | | | | |
|------|-------|-------|---|--------|
| 4.64 | 28.50 | 28.50 | Total 000-(No Sub-Sub Head) | 598.74 |
| 4.64 | 28.50 | 28.50 | Total 0446-Armed Police | 598.74 |
| | | | 0457 Watch Post Scheme | |
| | | | 491 Reimbursable from Govt. of India | |
| | | | 99 Information Technology | |
| | | | তথ্য আৰু প্ৰযুক্তি | |
| 1.79 | 2.00 | 2.00 | 02 Purchase of Hardware | |
| | | | হাৰ্ডৱেৰৰ ক্ৰয় | |
| | | | EE | 1.90 |
| 1.79 | 2.00 | 2.00 | Total 99-Information Technology | 1.90 |
| 1.79 | 2.00 | 2.00 | Total 491-Reimbursable from Govt. of India | 1.90 |
| 1.79 | 2.00 | 2.00 | Total 0457-Watch Post Scheme | 1.90 |
| | | | 0474 Village Defence | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 04 Office Expenses | |
| | | | কাৰ্য্যালয় ব্যয় | |
| 0.00 | 0.00 | 0.00 | 06 Furniture | |
| | | | আচ-বাব | |
| | | | EE | 1.90 |
| 0.00 | 0.00 | 0.00 | Total 04-Office Expenses | 1.90 |
| | | | 15 Machinery and Equipment / Tools & Plants | |
| | | | যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম | |
| 0.00 | 0.00 | 0.00 | 01 Machinery and Equipment | |
| | | | যন্ত্ৰ আৰু সঁজুলি | |
| | | | EE | 1.90 |
| 0.00 | 0.00 | 0.00 | Total 15-Machinery and Equipment / Tools & Plants | 1.90 |
| | | | 99 Information Technology | |
| | | | তথ্য আৰু প্ৰযুক্তি | |
| 0.00 | 1.00 | 1.00 | 02 Purchase of Hardware | |
| | | | হাৰ্ডৱেৰৰ ক্ৰয় | |
| | | | EE | 0.95 |
| 0.00 | 1.00 | 1.00 | Total 99-Information Technology | 0.95 |
| 0.00 | 1.00 | 1.00 | Total 000-(No Sub-Sub Head) | 4.75 |
| 0.00 | 1.00 | 1.00 | Total 0474-Village Defence | 4.75 |
| | | | 0475 Railway Police and Supervising staff | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 04 Office Expenses | |
| | | | কাৰ্য্যালয় ব্যয় | |
| 0.00 | 1.00 | 1.00 | 06 Furniture | |
| | | | আচ-বাব | |
| | | | EE | 9.50 |
| 0.00 | 1.00 | 1.00 | Total 04-Office Expenses | 9.50 |

| | | | | |
|--------|--------|--------|--|--------|
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম | |
| 0.00 | 3.00 | 3.00 | 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি <i>EE</i> | 9.50 |
| 0.00 | 3.00 | 3.00 | Total 15-Machinery and Equipment / Tools & Plants | 9.50 |
| | | | 99 Information Technology তথ্য আৰু প্ৰযুক্তি | |
| 0.00 | 3.00 | 3.00 | 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় <i>EE</i> | 4.75 |
| 0.00 | 3.00 | 3.00 | Total 99-Information Technology | 4.75 |
| 0.00 | 7.00 | 7.00 | Total 000-(No Sub-Sub Head) | 23.75 |
| 0.00 | 7.00 | 7.00 | Total 0475-Railway Police and Supervising staff | 23.75 |
| | | | 0480 Wireless & Computer 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় | |
| 0.00 | 5.00 | 5.00 | 06 Furniture আচ-বাব <i>EE</i> | 38.00 |
| 0.00 | 5.00 | 5.00 | Total 04-Office Expenses | 38.00 |
| | | | 13 Major Works প্ৰধান কামসমূহ | |
| 125.36 | 50.00 | 50.00 | 01 Normal সাধাৰণ <i>SOPD-G</i> | 950.00 |
| 125.36 | 50.00 | 50.00 | Total 13-Major Works | 950.00 |
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম | |
| 75.76 | 200.00 | 200.00 | 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি <i>EE</i> | 192.85 |
| 75.76 | 200.00 | 200.00 | Total 15-Machinery and Equipment / Tools & Plants | 192.85 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | |
| 0.00 | 10.00 | 10.00 | 99 Others অন্যান্য <i>EE</i> | 47.50 |
| 0.00 | 10.00 | 10.00 | Total 17-Maintenance | 47.50 |
| | | | 99 Information Technology তথ্য আৰু প্ৰযুক্তি | |
| 0.00 | 1.00 | 1.00 | 01 Software Development | |

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| | | | চফ্ট ওৱেৰ সম্প্ৰসাৰণ 02 Purchase of Hardware হাৰ্ডওৱেৰ ক্ৰয় | EE EE | 9.50 47.50 |
| 37.69 | 7.00 | 7.00 | | | |
| 37.69 | 8.00 | 8.00 | Total 99-Information Technology | | 57.00 |
| 238.81 | 273.00 | 273.00 | Total 000-(No Sub-Sub Head) | | 1285.35 |
| 238.81 | 273.00 | 273.00 | Total 0480-Wireless & Computer | | 1285.35 |
| | | | 0482 Relief Operation in connection with Disturbances Raising of New Battalion (Assam 924 Police Task Force / New Indian Reserve Battalion) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব | EE | 10.45 |
| 4.89 | 10.00 | 10.00 | | | |
| 4.89 | 10.00 | 10.00 | Total 04-Office Expenses | | 10.45 |
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি | EE | 10.45 |
| 14.13 | 10.00 | 10.00 | | | |
| 14.13 | 10.00 | 10.00 | Total 15-Machinery and Equipment / Tools & Plants | | 10.45 |
| | | | 99 Information Technology তথ্য আৰু প্ৰযুক্তি 01 Software Development চফ্ট ওৱেৰ সম্প্ৰসাৰণ | EE | 0.95 |
| 6.27 | 1.00 | 1.00 | | | |
| 0.00 | 8.00 | 8.00 | 02 Purchase of Hardware হাৰ্ডওৱেৰ ক্ৰয় | EE | 8.36 |
| 6.27 | 9.00 | 9.00 | Total 99-Information Technology | | 9.31 |
| 25.29 | 29.00 | 29.00 | Total 924-Raising of New Battalion (Assam Police Task Force / New Indian Reserve Battalion) | | 30.21 |
| | | | 934 Operation against Militant Raising of Assam Commando Battalion 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব | | |
| 0.10 | 55.00 | 55.00 | | | |

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|----------|----------|----------|---|---------------|----------|
| | | | | <i>EE</i> | 52.25 |
| 0.10 | 55.00 | 55.00 | Total 04-Office Expenses | | 52.25 |
| 51405.62 | 30000.00 | 30000.00 | 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ | <i>SOPD-G</i> | 12350.00 |
| 51405.62 | 30000.00 | 30000.00 | Total 13-Major Works | | 12350.00 |
| 0.00 | 6.00 | 6.00 | 15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি | <i>EE</i> | 6.27 |
| 0.00 | 6.00 | 6.00 | Total 15-Machinery and Equipment / Tools & Plants | | 6.27 |
| 1.79 | 5.00 | 5.00 | 99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় | <i>EE</i> | 5.23 |
| 1.79 | 5.00 | 5.00 | Total 99-Information Technology | | 5.23 |
| 51407.51 | 30066.00 | 30066.00 | Total 934-Operation against Militant Raising of Assam Commando Battalion | | 12413.75 |
| 51432.80 | 30095.00 | 30095.00 | Total 0482-Relief Operation in connection with Disturbances | | 12443.96 |
| 0.00 | 0.00 | 0.00 | 1015 Bangladeshi Infiltration 491 Reimbursable from Govt. of India 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব | <i>EE</i> | 1.90 |
| 0.00 | 0.00 | 0.00 | Total 04-Office Expenses | | 1.90 |
| 7.15 | 7.20 | 7.20 | 99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰৰ ক্ৰয় | <i>EE</i> | 3.80 |
| 7.15 | 7.20 | 7.20 | Total 99-Information Technology | | 3.80 |
| 7.15 | 7.20 | 7.20 | Total 491-Reimbursable from Govt. of India | | 5.70 |
| 85.41 | 150.00 | 150.00 | 901 Bangladeshi Infiltration 13 Major Works প্রধান কামসমূহ 01 Normal | | |

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| | | | সাধাৰণ | |
| | | | SOPD-G | 0.95 |
| 85.41 | 150.00 | 150.00 | Total 13-Major Works | 0.95 |
| 85.41 | 150.00 | 150.00 | Total 901-Bangladeshi Infiltration | 0.95 |
| 92.56 | 157.20 | 157.20 | Total 1015-Bangiadeshi Infiltration | 6.65 |
| 1.19 | 50.00 | 50.00 | 1713 Forensic Science Laboratory 000 (No Sub-Sub Head) 04 Office Expenses কাৰ্য্যালয় ব্যয় 06 Furniture আচ-বাব EE | 52.25 |
| 1.19 | 50.00 | 50.00 | Total 04-Office Expenses | 52.25 |
| 535.80 | 415.25 | 415.25 | 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G | 237.50 |
| 535.80 | 415.25 | 415.25 | Total 13-Major Works | 237.50 |
| 287.83 | 1300.00 | 1300.00 | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সজুলি / আহিলা আৰু সা- সৰঞ্জাম 99 Others অন্যান্য EE | 570.00 |
| 287.83 | 1300.00 | 1300.00 | Total 15-Machinery and Equipment / Tools & Plants | 570.00 |
| 0.00 | 10.00 | 10.00 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় EE | 9.50 |
| 193.00 | 260.00 | 260.00 | 02 Purchase of Functional Vehicles অন্যান্য যান-বাহন ক্ৰয় EE | 142.50 |
| 193.00 | 270.00 | 270.00 | Total 16-Purchase of Motor Vehicles | 152.00 |
| 15.46 | 55.00 | 55.00 | 99 Information Technology তথ্য আৰু প্ৰযুক্তি 02 Purchase of Hardware হাৰ্ডৱেৰ ক্ৰয় EE | 52.25 |
| 0.00 | 5.00 | 5.00 | 04 Purchase/Renewal of License of Software/Hardware চফ্টৱেৰ/ হাৰ্ডৱেৰ অনুজ্ঞাপত্ৰ ক্ৰয়/ নবীকৰণ EE | 4.75 |

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| 15.46 | 60.00 | 60.00 | Total 99-Information Technology | 57.00 |
| 1033.28 | 2095.25 | 2095.25 | Total 000-(No Sub-Sub Head) | 1068.75 |
| 1033.28 | 2095.25 | 2095.25 | Total 1713-Forensic Science Laboratory | 1068.75 |
| | | | 3191 General Security Related Expenditure | |
| | | | 412 Smart Response Unit (SRU)¶ | |
| | | | 15 Machinery and Equipment / Tools & Plants | |
| | | | যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম | |
| 0.00 | 70.20 | 70.20 | 01 Machinery and Equipment | 0.00 |
| | | | যন্ত্র আৰু সঁজুলি | |
| 0.00 | 70.20 | 70.20 | Total 15-Machinery and Equipment / Tools & Plants | 0.00 |
| 0.00 | 70.20 | 70.20 | Total 412-Smart Response Unit (SRU)¶ | 0.00 |
| | | | 927 Central Share¶ | |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| 0.00 | 363.00 | 363.00 | 01 Normal | 0.00 |
| | | | সাধাৰণ | |
| 0.00 | 363.00 | 363.00 | Total 13-Major Works | 0.00 |
| 0.00 | 363.00 | 363.00 | Total 927-Central Share¶ | 0.00 |
| 0.00 | 433.20 | 433.20 | Total 3191-General Security Related Expenditure | 0.00 |
| 76129.37 | 66111.73 | 66326.95 | Total 207-State Police | 53824.59 |
| | | | 211 Police Housing | |
| | | | আবক্ষী গৃহ | |
| | | | Upgration of Standard of | |
| | | | 6341 Administration, Award of | |
| | | | Thirteenth Finance Commission | |
| | | | 435 Police Training | |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| 0.00 | 347.72 | 347.72 | 04 Committed Liabilities | 0.00 |
| | | | প্রতিশ্রুতিবদ্ধ দেয়তা | |
| 0.00 | 347.72 | 347.72 | Total 13-Major Works | 0.00 |
| 0.00 | 347.72 | 347.72 | Total 435-Police Training | 0.00 |
| | | | 693 Police Housing | |
| | | | আবক্ষী গৃহ নিৰ্মাণ | |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| 0.00 | 144.00 | 144.00 | 04 Committed Liabilities | 0.00 |
| | | | প্রতিশ্রুতিবদ্ধ দেয়তা | |
| 0.00 | 144.00 | 144.00 | Total 13-Major Works | 0.00 |
| 0.00 | 144.00 | 144.00 | Total 693-Police Housing | 0.00 |

| | | | | |
|-----------|-----------|-----------|---|-----------|
| 0.00 | 491.72 | 491.72 | Total 6341-Upgration of Standard of Administration, Award of Thirteenth Finance Commission | 0.00 |
| 0.00 | 491.72 | 491.72 | Total 211-Police Housing | 0.00 |
| -8769.57 | 0.00 | 0.00 | 911 Deduct- Recoveries of Overpayments 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL | 0.00 |
| -8769.57 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -8769.57 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -8769.57 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -8769.57 | 0.00 | 0.00 | Total 911-Deduct- Recoveries of Overpayments | 0.00 |
| 67359.80 | 66603.45 | 66818.67 | Capital Account Total | 59117.59 |
| 591943.70 | 710438.40 | 711857.86 | Grand Total (Revenue + Capital) | 714981.45 |

| (B) Charged | | | | |
|--------------------------------|---|---|---|--|
| Actual 2023-24 প্রকৃত ব্যয় | Budget Estimates 2024-25 ব্যয়ৰ আনুমানিক | Revised Estimates 2024-25 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2025-26 ব্যয়ৰ আনুমানিক হিচাপ |
| [1] | [3] | [4] | [5] | [6] |
| | | | PART - I - DETAILS প্রথম খণ্ডৰ বিশদ বিৱৰণ | |
| 55.76 | 154.50 | 154.50 | 2055 Police আবক্ষী | 533.90 |
| 55.76 | 154.50 | 154.50 | Grand Total | 533.90 |
| | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account ৰাজহ শিতান | |
| | | | A. General Services ক. সাধাৰণ সেৱা | |
| | | | (d) Administrative Services প্রশাসনীয় সেৱা | |
| | | | 2055 Police আবক্ষী | |
| | | | 00 (No Sub-Major Head) | |
| 17.66 | 52.50 | 52.50 | 104 Special Police বিশেষ আবক্ষী | 52.25 |
| 36.10 | 100.00 | 100.00 | 109 District Police জিলা আবক্ষী | 479.75 |
| 2.00 | 2.00 | 2.00 | 800 Other Expenditure অন্যান্য ব্যয় | 1.90 |

| | | | | |
|-------|--------|--------|--|----------|
| 55.76 | 154.50 | 154.50 | Total 00-(No Sub-Major Head) | 533.90 |
| 55.76 | 154.50 | 154.50 | Revenue Account Total | 533.90 |
| 55.76 | 154.50 | 154.50 | Grand Total | 533.90 |
| | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account ৰাজহ শিতান | |
| | | | A. General Services ক. সাধাৰণ সেৱা | |
| | | | (d) Administrative Services প্রশাসনীয় সেৱা | |
| | | | 2055 Police আৰক্ষী | |
| | | | 00 (No Sub-Major Head) | |
| | | | 104 Special Police বিশেষ আৰক্ষী | |
| | | | 0446 Armed Police Battalions 000 (No Sub-Sub Head) | |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | |
| 17.66 | 52.50 | 52.50 | 99 Others অন্যান্য | EE 4.75 |
| 17.66 | 52.50 | 52.50 | Total 04-Office Expenses | 4.75 |
| | | | 26 Other Charges অন্যান্য মাচুল | |
| 0.00 | 0.00 | 0.00 | 09 Decretal Amount হুকুমজনিত ধন | EE 47.50 |
| 0.00 | 0.00 | 0.00 | Total 26-Other Charges | 47.50 |
| 17.66 | 52.50 | 52.50 | Total 000-(No Sub-Sub Head) | 52.25 |
| 17.66 | 52.50 | 52.50 | Total 0446-Armed Police Battalions | 52.25 |
| 17.66 | 52.50 | 52.50 | Total 104-Special Police | 52.25 |
| | | | 109 District Police জিলা আৰক্ষী | |
| | | | 0145 District Police Proper 000 (No Sub-Sub Head) | |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | |
| 36.10 | 100.00 | 100.00 | 99 Others অন্যান্য | EE 4.75 |
| 36.10 | 100.00 | 100.00 | Total 04-Office Expenses | 4.75 |
| | | | 26 Other Charges অন্যান্য মাচুল | |
| 0.00 | 0.00 | 0.00 | 09 Decretal Amount | |

| | | | ছকুমজনিত ধন | |
|-------|--------|--------|---|------------------|
| | | | | <i>EE</i> 475.00 |
| 0.00 | 0.00 | 0.00 | Total 26-Other Charges | 475.00 |
| 36.10 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 479.75 |
| 36.10 | 100.00 | 100.00 | Total 0145-District Police Proper | 479.75 |
| 36.10 | 100.00 | 100.00 | Total 109-District Police | 479.75 |
| | | | 800 Other Expenditure অন্যান্য ব্যয় | |
| | | | 0482 Relief Operation in connection with Disturbances | |
| | | | Raising of New Battalion (Assam 924 Police Task Force / New Indian Reserve Battalion) | |
| | | | 04 Office Expenses কার্যালয় ব্যয় | |
| 2.00 | 2.00 | 2.00 | 99 Others অন্যান্য | |
| | | | | <i>EE</i> 1.90 |
| 2.00 | 2.00 | 2.00 | Total 04-Office Expenses | 1.90 |
| | | | Total 924-Raising of New Battalion (Assam Police Task Force / New Indian Reserve Battalion) | 1.90 |
| 2.00 | 2.00 | 2.00 | Total 0482-Relief Operation in connection with Disturbances | 1.90 |
| 2.00 | 2.00 | 2.00 | Total 800-Other Expenditure | 1.90 |
| 55.76 | 154.50 | 154.50 | Revenue Account Total | 533.90 |
| 55.76 | 154.50 | 154.50 | Grand Total | 533.90 |