



**ASSAM  
BUDGET  
2025-2026**

# DIVYANG BUDGET



**AS PRESENTED IN THE BUDGET SESSION FOR THE YEAR 2025-2026**  
(To be treated as strictly confidential till presented in the Assembly)



# Preface

*The Government of Assam is committed to foster an inclusive society where every individual regardless of ability, can contribute meaningfully to the state's overall growth and holistic development. Divyangjan (persons with disabilities) are an integral part of our community and their empowerment remains a key priority in our Governance goals. We, the state of Assam, is proud to be one of the first states to have published the **Divyang Budget Statement in 2018**.*

*Aligned with the Hon'ble Prime Minister **Shri Narendra Modi's vision of Sabka Saath, Sabka Vikas, Sabka Vishwas**, the Assam Government is dedicated to create a society where Divyangjan have equal opportunities and can actively participate in all aspects of life. Upholding the principles of empowerment, accessibility and social justice, the Budget for the financial year 2025-26 prioritizes initiatives that enhance skill development and livelihood opportunities for Divyangjan across the state. This year's budgetary allocations reaffirm our commitment to protect their rights and ensuring a life of dignity, self-reliance and independence. A strong focus has been placed on developing barrier-free infrastructure in public spaces and educational institutions. Additionally, the state will continue to expand access to assistive devices, mobility aids, and digital accessibility tools to empower Divyangjan in their daily lives.*

*The Assam Government reaffirms its dedication to create an inclusive, **barrier-free society where every Divyang individual can thrive**. Through strategic planning, collaborative efforts and dedicated financial allocations, this budget reflects our unwavering commitment to empower Divyangjan and integrate them fully into the social and economic fabric of the state.*





# Acknowledgement

The Assam Divyang Budget is a significant step towards fostering inclusivity and ensuring financial allocations address the needs of persons with disabilities in the state. This initiative would not have been possible without the collective efforts of multiple stakeholders.

We extend our sincere appreciation to the reporting departments, partner organisations and individuals who contributed valuable insights through public participation in the budget process, including budget suggestions and the cover page design. Their inputs have enriched this effort, making it more responsive to the aspirations of the disability community.

A special mention goes to FinAssam, which continues to be a pioneering initiative unique to Assam, enhancing financial governance and transparency in the state. We also recognize the Finance Department's commitment on making this budget more inclusive, while acknowledging the crucial role played by other departments in shaping and implementing these provisions.

The analysis of trends from previous years has provided key insights into the progress of disability-focused allocations, guiding future strategies. Moving forward, we aim to strengthen post-budget analysis and expenditure monitoring through the Financial Management Information System (FMIS), including the possibility of public dashboards to enhance transparency and accountability.

This collaborative endeavour reflects our shared vision of an inclusive Assam, where financial planning aligns with the principles of accessibility, empowerment, and equal opportunity for all.

*Inclusive Budget Team, Finance Department, Government of Assam*





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## WHAT IS DIVYANG BUDGET?

Budget tagging has been done in the past for different purposes. The goal of budget tagging in the context of disability is to detect schemes that contribute to the inclusion of persons with disabilities in the United Nations Convention on the Rights of Persons with Disabilities (CRPD) compliant manner.

*The Divyang Budget refers to the allocation of financial resources specifically for the welfare, development, and empowerment of persons with disabilities (Divyangjan) in a government budget. The term Divyang (meaning divine body) was introduced by the Indian government as a more inclusive term for persons with disabilities.*

India ratified the UNCRPD in the year 2007. Along similar lines, India passed the Rights of Persons with Disabilities (RPwD) Act in 2016 replacing the earlier Persons with Disabilities Act, 1995. Assam notified the RPwD Act rules in December, 2019. The RPwD Act 2016 is seen as a gamechanger and a key driver for inclusive development in the country which recognises 21 types of disabilities.

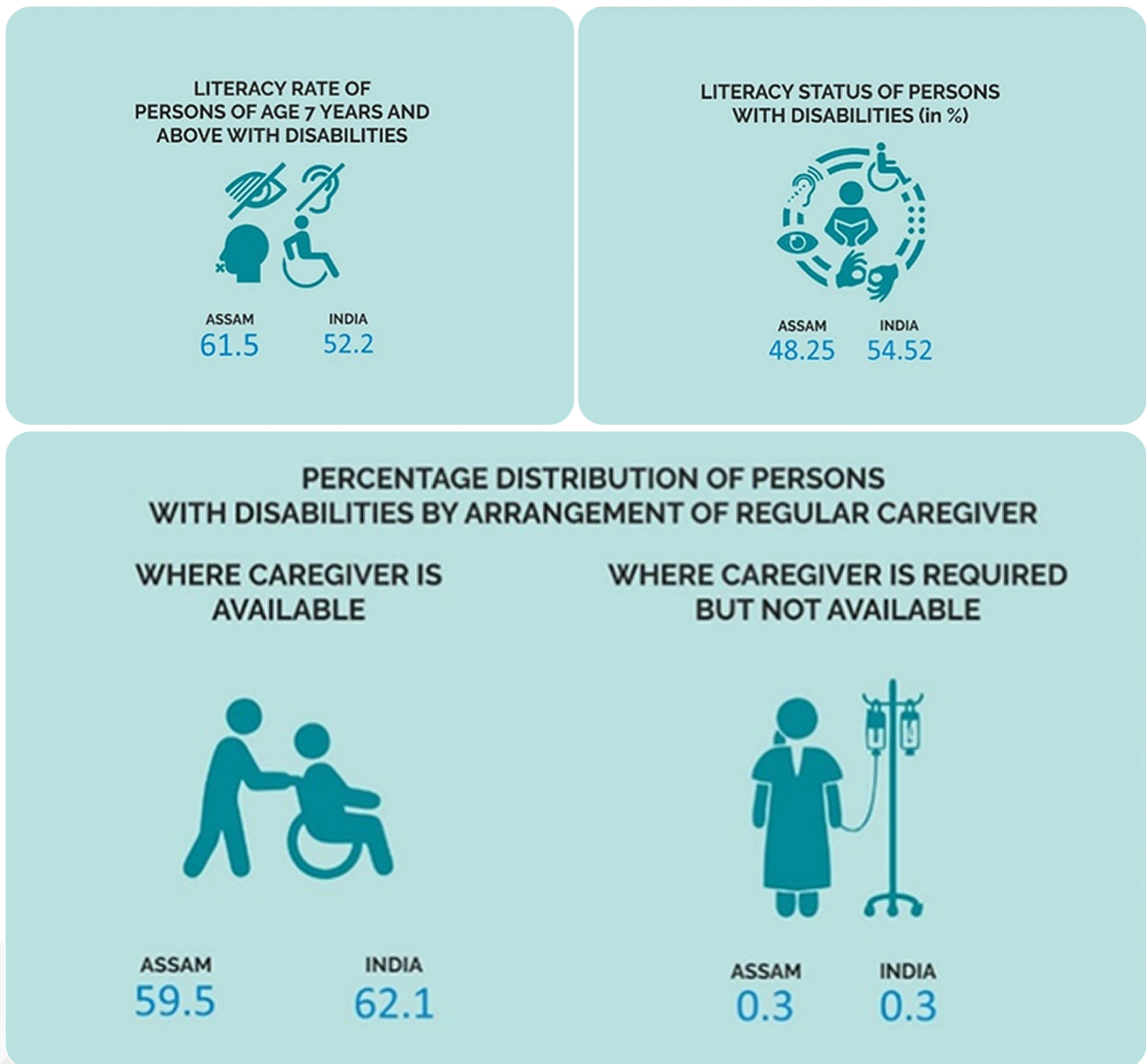
				 Braille	
<b>Intellectual Disability</b> Specific Learning Disabilities Autism Spectrum Disorder (ASD)	<b>Disability due to chronic Neurological conditions</b> Parkinson's Disease Multiple Sclerosis	<b>Multiple Disabilities</b> including Deaf blindness		<b>Speech and Language Disability</b>	
<b>Visual Disabilities</b> Blindness Low Vision	<b>Mental Illness</b>		<b>Physical Disabilities</b> Locomotor Disability Leprosy Cured Persons Cerebral Palsy Dwarfism Muscular Dystrophy Acid Attack Victims		
<b>Blood Disorders</b> Hemophilia Thalassemia Sickle Cell Disease	<b>Hearing Disabilities</b> Deaf Hard of Hearing				





The RPwD Act, 2016 marks a significant step towards mainstreaming persons with disabilities in India. Expanding its scope to recognize 21 types of disabilities and defining disability as an evolving and dynamic concept, the Act provides a comprehensive framework for stakeholders to understand and implement its provisions. Addressing gender sensitivity in areas such as health and social security, it promotes inclusive education, vocational training, and reservations in education and employment. The Act also mandates private sector participation in creating disability-friendly workplaces, ensuring accessibility in infrastructure, transport and communication. Additionally, it includes provisions for financial support, regulatory and grievance redressal mechanisms, free legal aid and special courts dedicated to handling cases involving persons with disabilities.

According to the 2011 Census, Assam's disabled population was 4,80,065 representing 1.8% of the state's total population.



Source: All the figures have been taken from NSS Report No. 583: Persons with Disabilities in India



As per the NSS Report 583, the status of persons with disabilities in Assam across parameters against the national average is depicted in the figure below.

Table 1: Statistical Profile of Persons with Disabilities in Assam

Types of disability	Assam (urban + rural) (All figures are in per cent)	India (urban + rural) (All figures are in per cent)
Persons with any type of disability	1.8	2.2
Persons with Locomotor Disability	0.9	1.4
Persons with Visual Disability	0.3	0.2
Persons with Hearing Disability	0.3	0.3
Persons with Speech and Language Disability	0.2	0.2
Persons with /Intellectual Disability	0.1	0.2
Persons with Mental Illness	0.1	0.1
Persons with other disabilities	0.0	0.1

Source: Table (4.1): Percentage of persons with broad type of disability for each State/ UT , Report No. 583, NSS



**Table 2: District wise UDID data of persons with disabilities**

Sl. Nov	District	Age wise segregation						Gender wise segregation			Total
		'0-6'	'6-15'	'15-35'	'35-60'	'60-80'	'80+'	Male	Female	Others	
1	Bajali	24	51	106	148	61	2	241	151		392
2	Baksa	173	1035	2836	3364	734	41	5076	3104	3	8183
3	Barpeta	602	2703	5925	5532	1479	98	10290	6045	4	16339
4	Biswanath	123	460	803	765	114	5	1459	810	1	2270
5	Bongaigaon	180	1071	2357	2034	421	28	3934	2153	4	6091
6	Cachar	429	2117	4269	3320	584	26	6666	4078	1	10745
7	Charaideo	63	368	868	797	179	8	1351	929	3	2283
8	Chirang	59	507	1458	1652	429	26	2460	1670	1	4131
9	Dhubri	270	1534	2885	2006	429	22	4474	2670	2	7146
10	Dibrugarh	106	642	1783	1590	305	9	2686	1749		4435
11	Dima Hasao	7	77	225	174	26	1	314	196		510
12	Goalpara	425	2300	5822	6997	2790	235	10390	8179		18569
13	Dhemaji	99	586	1303	1274	327	15	2279	1324	1	3604
14	Golaghat	198	1112	2856	2787	597	33	4577	3006		7583
15	Hailakandi	198	963	1809	1330	189	5	2782	1711	1	4494
16	Hojai	311	1116	2028	1654	463	39	3535	2074	2	5611
17	Jorhat	140	763	2190	2328	446	24	3707	2182	2	5891
18	Kamrup	224	1430	4154	3786	881	61	6719	3815	2	10536
19	Kamrup Metro	121	858	2034	1337	219	16	2931	1653	1	4585
20	Karbi Anglong	84	658	2765	4622	1703	167	4352	5646	1	9999
21	Kokrajhar	193	1233	3393	3188	743	33	5428	3354	1	8783
22	Lakhimpur	288	1271	2404	2221	469	34	4132	2554	1	6687
23	Majuli	39	152	388	465	128	5	781	395	1	1177
24	Marigaon	203	980	3047	2577	431	27	4593	2671	1	7265
25	Nagaon	514	2072	4397	4100	1105	79	7317	4948	2	12267
26	Nalbari	212	1234	3494	4218	982	46	6582	3602	2	10186
27	Sivasagar	70	536	1577	1804	419	21	2793	1633	1	4427
28	Sonitpur	286	1442	2838	3008	575	22	4922	3248	1	8171



Sl. No	District	Age wise segregation						Gender wise segregation			Total
		'0-6'	'6-15'	'15-35'	'35-60'	'60-80'	'80+'	Male	Female	Others	
29	South Salmara Man- cachar	104	256	399	385	107	10	812	449		1261
30	Sribhumi	491	2116	3795	2754	502	25	5876	3800	7	9683
31	Tamulpur	0	0	0	1	0	0	1	0	0	1
32	Udalguri	100	585	1698	2263	464	44	3080	2073	1	5154
33	Tinsukia	74	459	1298	1283	306	24	2109	1334	1	3444
34	West Karbi Anglong	7	51	202	211	57	7	337	197	1	535
35	Darrang	155	1186	3628	3812	938	58	6124	3648	5	9777

**Source: Table 2: UDID Dashboard**



## Journey of Divyang Budget in Assam

This marks the eighth year of Divyang Budget exercise wherein the Finance Department has engaged in ongoing discussions throughout the year to institutionalise a robust and meaningful divyang budget tagging framework and expand it to include 16 departments. The journey started in 2018:

2018-19	<ul style="list-style-type: none"> <li>Assam started reporting allocations under the Divyang Budget Statement for the first time in 2018-19</li> </ul>
2019-20	<ul style="list-style-type: none"> <li>6 departments reported allocations under the Divyang Budget Statement along with the intended objectives/ outputs of all the Schemes/Programmes/Initiatives</li> </ul>
2020-21	<ul style="list-style-type: none"> <li>9 departments reported allocations under the Divyang Budget Statement</li> <li>The allocations were divided into two parts under each department:               <ul style="list-style-type: none"> <li>Part 1 or A- 100% allocation for Persons with Disabilities</li> <li>Part 2 or B- 30% allocation for Persons with Disabilities</li> </ul> </li> </ul>
2021-22	<ul style="list-style-type: none"> <li>The targeted age group of beneficiaries under each Scheme/Programme/Initiative was reported for the first time</li> <li>8 departments reported allocations under the Divyang Budget Statement</li> <li>The allocations were divided into two parts under each department:               <ul style="list-style-type: none"> <li>Part A: Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyangs</li> <li>Part B: Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes</li> </ul> </li> </ul>



2022-23	<ul style="list-style-type: none"> <li>• 6 departments reported allocations under the Divyang Budget Statement</li> <li>• The Actual Expenditure was reported for the first time</li> <li>• The Divyang Budget Statement was made available in two languages- English and Assamese</li> </ul>
2023-24	<ul style="list-style-type: none"> <li>• 9 departments reported allocations under the Divyang Budget Statement</li> </ul>
2024-25	<ul style="list-style-type: none"> <li>• The Divyang Budget was made more comprehensive, analytical, informative, and accessible</li> <li>• 11 departments reported allocations under the Divyang Budget Statement</li> </ul>
2025-26	<ul style="list-style-type: none"> <li>• One on one consultations were conducted with departments</li> <li>• Workshops were conducted to orient the departments towards budgeting for persons with disabilities</li> <li>• Workshop was conducted to streamline the tagging under Divyang Budget</li> <li>• 16 departments reported allocations under the Divyang Budget Statement</li> </ul>




*Source: Compiled from Divyang Budget Statements for various years from Government of Assam*



## Assam's Divyang Budget Statement Methodology

Under the Divyang Budget Statement, departments which are directly or indirectly involved in financing or implementing Schemes/Programmes/Initiatives benefitting persons with disabilities report their allocations. This also includes components which are specific for persons with disabilities and are being implemented by various departments. The Divyang Budget Statement is reported under two parts: A and B (Refer to below table)

### Explanation of Part A and Part B of Divyang Budget

 <b>Parts under Divyang Budget</b>	 <b>Explanation</b>	 <b>Examples</b>
Part A Schemes	Entire budget outlays for institutions/ schemes/ programmes that are meant exclusively for Persons with Disabilities i.e., 100 per cent allocation is earmarked for PwD	Social Justice and Empowerment: <i>Deen Dayal Divyangjan Punarsansthan Achoni</i>
Part B Schemes	Budget outlays meant for PwD-specific components (if any) within other institutions/ schemes/ programmes, i.e. less than 100 per cent allocation for PwD (PwD responsive schemes)	Women and Child Development: <i>Implementation of National Nutrition Mission (POSHAN Abhiyaan)</i>

## The Divyang Budget Statement for the financial year FY 2025-26 (Under Part A and Part B) for every department covers the following:

- 1) Head of Account- presents the specific details of the financial account
- 2) Name of Institution/ Scheme / Programme along with a brief description of the scheme
- 3) Targeted Age Group
- 4) Objective/ Expected outcome of Institution/ Scheme / Programme
- 5) Budget Outlay
  - Budget Estimate (BE) of FY 2025-26
  - Revised Estimate (RE) of FY 2024-25
  - Budget Estimates (BE) of FY 2024-25



## Step by step process for tagging under Divyang Budget

<b>Step 1- Mapping of potential departments and schemes</b>	16 departments were mapped and their schemes were analysed for FY 2025-26
<b>Step 2- Training Program for Nodal Offices on Inclusive Budget</b>	In November, Department of Finance organised training program for nodal officers of 16 departments
<b>Step 3- One to one Consultation</b>	One to one consultations were carried out for all 16 departments to list out their schemes to tag under Divyang Budget
<b>Step 4- Issuance of Divyang Budget Circular</b>	Department of Finance issued budget call circular to all the administrative departments with IBC Circular added in it which has the guidelines for reporting of Divyang Budget Statement to all departments
<b>Step 5- Orientation and Training Program</b>	Department of Finance organised orientation cum training programme in January 2025 on reporting of Divyang Budget Statement under the FinAssam portal
<b>Step 6- Follow up with the departments for submission</b>	Department of Finance followed up with all departments for submissions
<b>Step 7- Validation of schemes</b>	Department of Finance reviewed the schemes on the basis of the defined classification and facilitated the inclusion of schemes under Divyang Budget

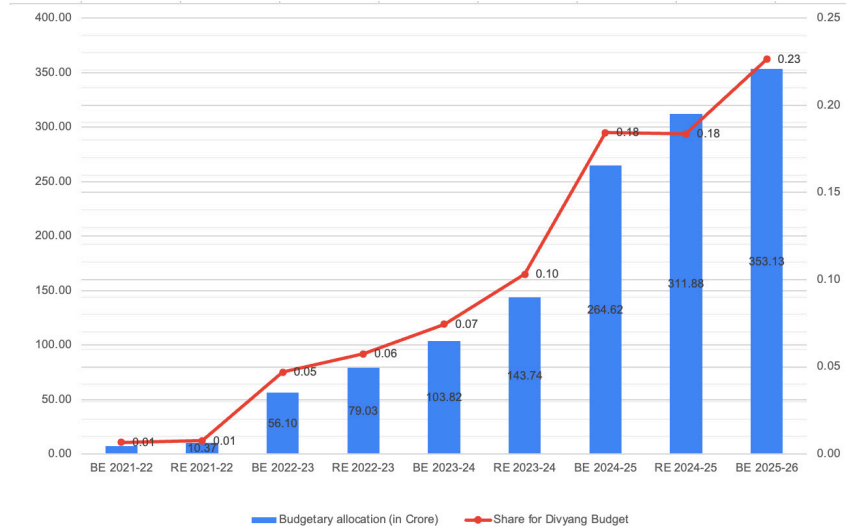




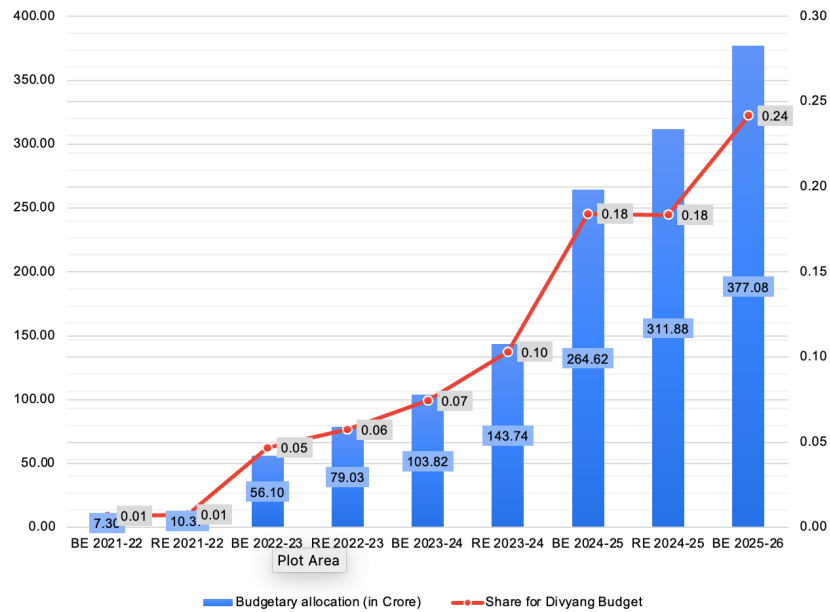
## Trends in Allocation and Priorities of Divyang Budget Statement in FY 2025-26

Source: Compiled from Divyang Budget Statements, Government of Assam, various years

Figure 1: Percentage (%) share of Divyang Budget over the Total State Budget (Budget Figures in Rs crore and share in %)



Source: Compiled from Assam Budget Documents and Divyang Budget Statement, various years



Source: Compiled from Divyang Budget Statement 2025-26

### Department wise Divyang Budget





# SECTION VI

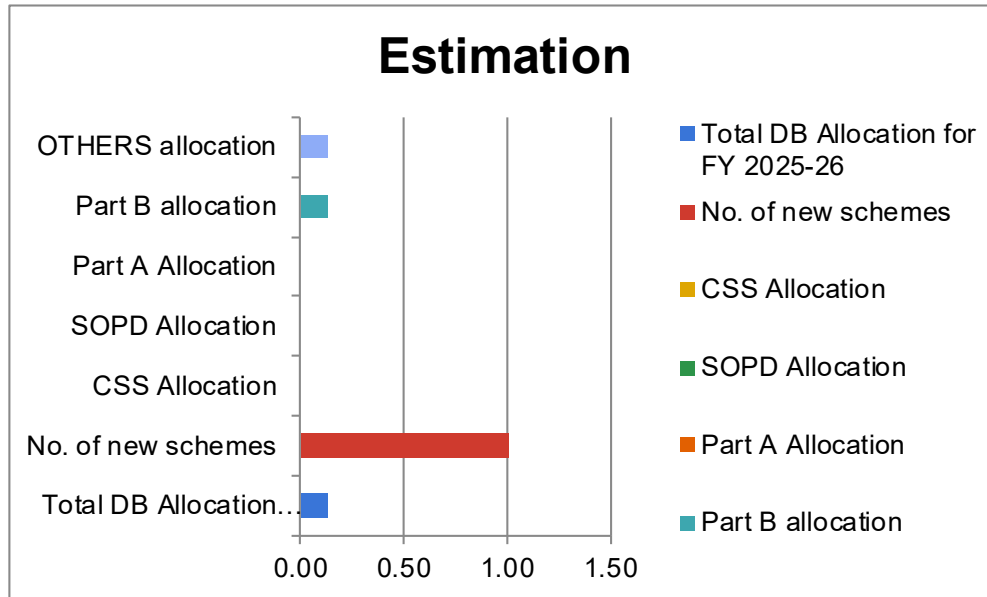
## Detailed Divyang Budget Statements for Departments FY 2025-26



# Detailed Divyang Budget Statements for Departments FY 2025-26

(All Figures are in Rs Lakh)

Name of the Department- Administrative Reforms and Training Department  
Name of the concerned Head of Department- Assam Administrative Staff College



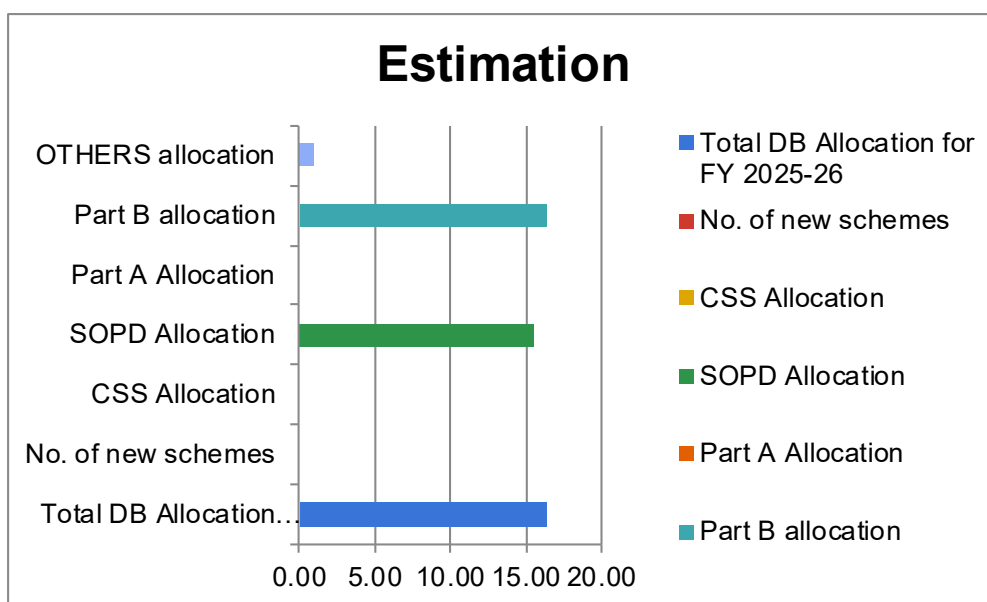
#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates	Allocation for Divyangjan
					2023-24	2024-25	2024-25	2025-26	
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]

#### PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

1	2070-00-003-0505-000-04-99-EE-GA-V	Training Scheme for I.A.S/A.C.S Officers	--	Two wheel-chairs are proposed to be procured to provide easy accessibility to the classrooms and hostel rooms for the specially abled.	0.00	2.10	2.10	2.19	0.13
<b>Total</b>					0.00	2.10	2.10	2.19	0.13



**Name of the Department- Cultural Affairs Department**  
**Name of the concerned Head of Department- Directorate of Cultural Affairs**



#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates	Allocation for Divyangjan
					2023-24	2024-25	2024-25	2025-26	
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

1	2205-00-102-0689-000-32-01-SOPD-G-GA-V	Development of Culture Activities, Fair Festivities	--	Barxik silip sanman (one time) to differently able persons	5,741.28	1,795.30	2,795.30	1,795.30	3.59
2	2205-00-102-0690-000-26-04-SOPD-G-GA-V	Fair Functions	--	Organizing workshop, seminar etc.	686.69	2,500.00	2,500.00	2,375.00	11.88
<b>Total</b>					6,427.97	4,295.30	5,295.30	4,170.30	15.47

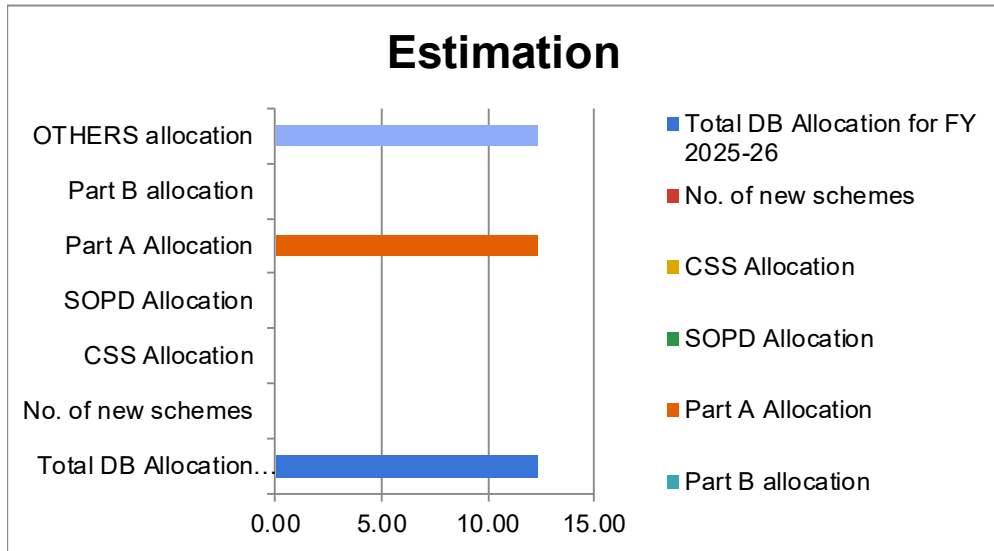


**Name of the Department- Cultural Affairs Department**  
**Name of the concerned Head of Department- Directorate of Library Services**

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates	Allocation for Divyangjan
					2023-24	2024-25	2024-25	2025-26	
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
<b>PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes</b>									
1	2205-00-105-0698-000-04-10-EE-GA-V	Directorate of Library Services (i)	6 to 12 years	0.10% of total budget may be considered for children for literature to increase the reading habits	133.07	100.00	100.00	190.00	0.95
	Total				133.07	100.00	100.00	190.00	0.95



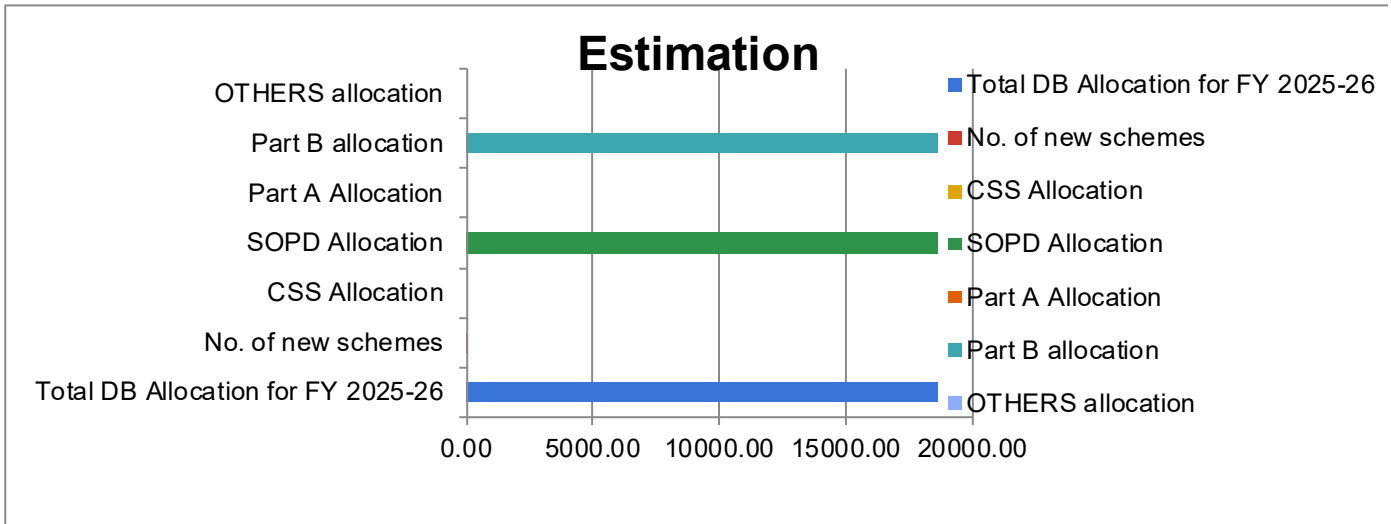
Name of the Department- Education (Secondary) Department  
 Name of the concerned Head of Department- Directorate of Secondary Education



#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates	Allocation for Divyangjan
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<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang</b>									
1	2202-02-107-0232-000-10-01-EE-GA-V	Scholarship for Physically handicapped students	--	For scholarship towards physical handicapped students under jurisdiction of DSE's office.	0.00	13.00	13.00	12.35	12.35
Total					0.00	13.00	13.00	12.35	12.35



## Name of the Department- Finance Department



#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates	Allocation for Divyangjan
					2023-24	2024-25	2024-25	2025-26	
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### PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

1	2235-60-200-0417-555-32-01-SOPD-G-GA-V	Institutional Finance Cell-Orunodoi	--	The scheme aims to provide direct financial assistance to economically weaker households, especially women-, through direct benefit transfer (DBT). this support enhances women empowerment, poverty reduction, better nutrition, healthcare, and also benefiting disabled individuals. additionally, the scheme promotes financial inclusion, transparency, and boosts the rural economy by increasing purchasing power of women.	320,156.38	380,000.00	380,000.00	500,000.00	15,550.00
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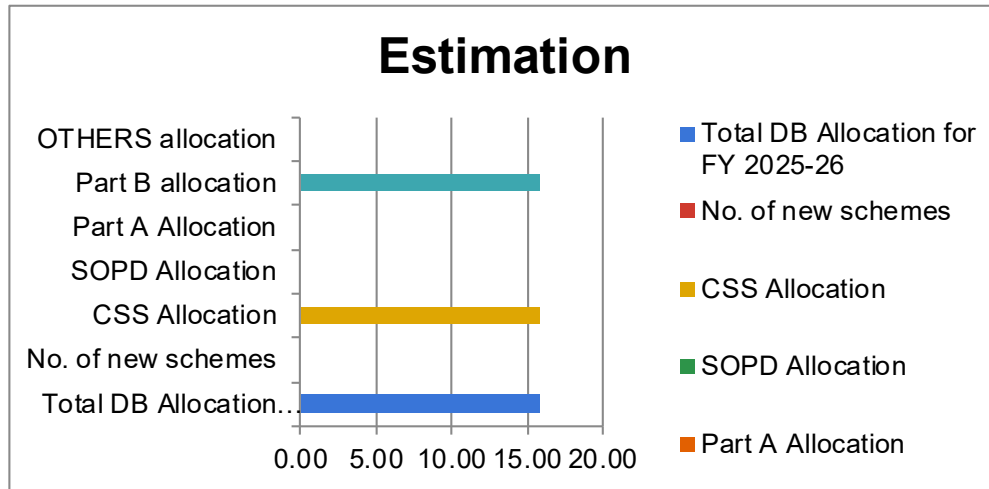
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

2	2235-60-200-0406-950-32-01-SOPD-G-GA-V	Finance Department-Aapon Baahan	--	To make vehicle ownership more affordable for all state government employees with disabilities, through subsidized loans, thereby improving their mobility and overall welfare.	0.00	1200.00	1200.00	1000.00	1.00
3	2515-00-800-0406-999-32-01-SOPD-G	Other Rural Development Programmes		Chief Minister's Atmanirbhar Asom Abhijan (CMAAA) <ul style="list-style-type: none"> <li>• This year, after evaluation of first phase, we shall give Rs. 1 lakh in the second phase to the earlier 25,000 plus beneficiaries. Further, under CMAAA 2.0, 75,000 new beneficiaries are being we shall provide overall assistance of Rs. 2 lakh to 1 lakh eligible youth of our state.</li> <li>• Those CMAAA applicants who have completed a professional degree are eligible for funding of up to Rs. 5 lakh.</li> <li>• Reserving 4 percent of total beneficiaries of CMAAA for Divyangjan.</li> </ul>	0.00	0.00	0.00	77300.00	3092.00
Total					320156.38	381200.00	381200.00	578300.00	18643.00



Name of the Department- Food, Civil Supplies & Consumer Affairs Department  
 Name of the concerned Head of Department- Commissionerate of Food, Civil Supplies, Consumer Affairs & Legal Metrology



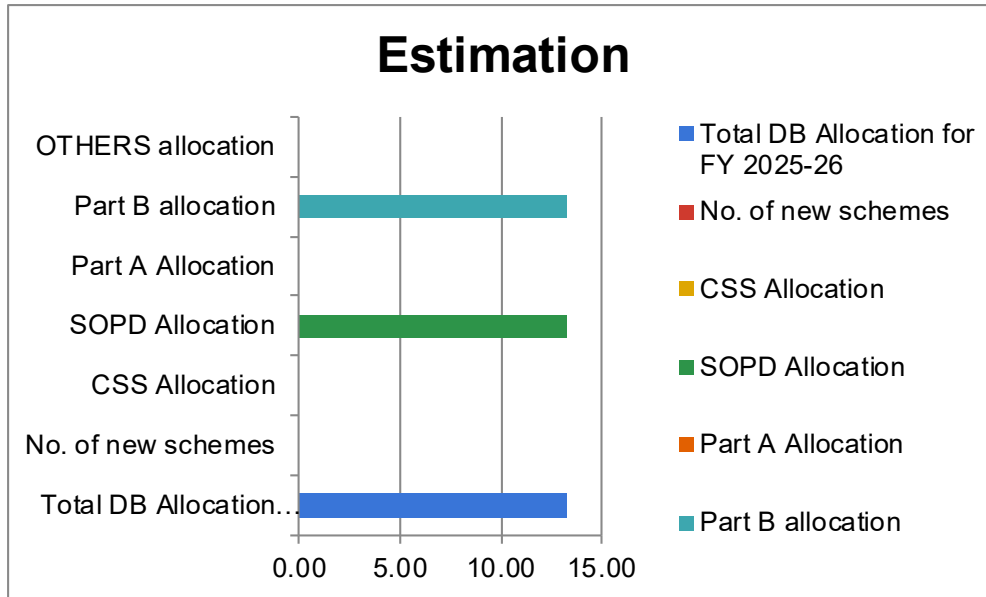
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

1	"4408-01-101-2472-927-13-01-CSS-GA-V"	Clean Consumer Fora-Construction/up gradation of toilet in District Consumer Fora	--	Construction of toilet for physically disabled person in district consumer commission under swacha bharat mission.	0.00	15.75	15.75	15.75	15.75
Total					0.00	15.75	15.75	15.75	15.75



Name of the Department- Handloom, Textile & Sericulture Department  
 Name of the concerned Head of Department- Directorate of Sericulture



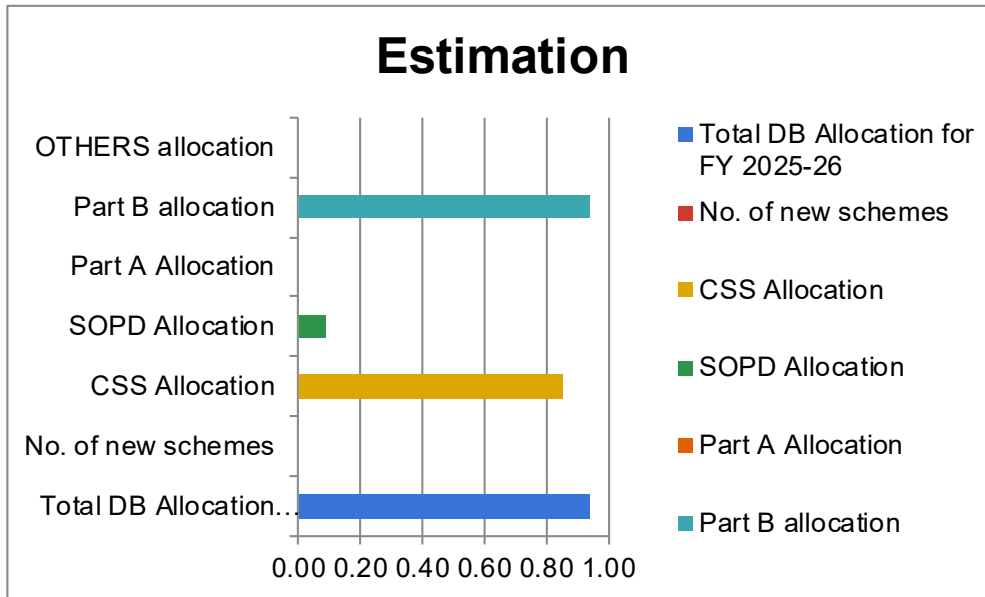
#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates	Allocation for Divyangjan
					2023-24	2024-25	2024-25	2025-26	
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]

**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

1	2851-01-001-1735-000-19-99-SOPD-G-GA-V	Directorate of Sericulture	--	To support the diyang person for economic upliftment and better livelihood	0.00	0.00	0.01	52.33	13.28
Total					0.00	0.00	0.01	52.33	13.28



Name of the Department- Health and Family Welfare Department  
Name of the concerned Head of Department- Directorate of AYUSH (HFW)



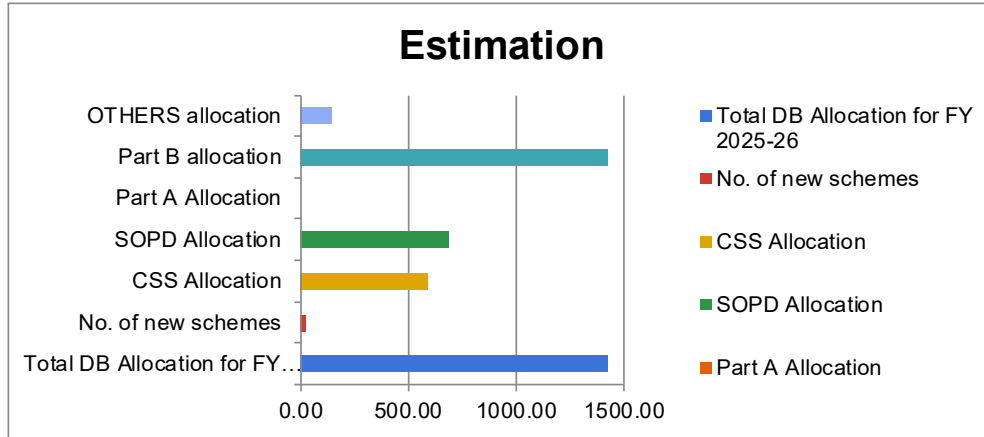
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

1	2210-04-101-4901-927-32-01-CSS-GA-V	National Mission on AYUSH including mission on Medicinal plants-Central Share	--	National Ayush Mission, Assam is implementing a scheme called Jivadhara-yoga for differently abled children. there are 6 (six) numbers of centres running across the state.	4,004.96	9,805.57	9,805.57	425.22	0.85
2	2210-04-101-4901-928-32-01-SOPD-SS-GA-V	National Mission on AYUSH including mission on Medicinal plants-State Share	--	National Ayush Mission, Assam is implementing a scheme called jivadhara-yoga for differently abled children. there are 6 (six) numbers of centres running across the state.	0.00	1,089.51	1,089.51	47.25	0.09
Total					4,004.96	10,895.08	10,895.08	472.47	0.94



**Name of the Department- Housing and urban Affairs**  
**Name of the concerned Head of Department- Department of Municipal Administration**



#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates	Allocation for Divyangjan
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

1	4217-03-051-6214-927-43-01-CSS-GA-V	AMRUT 2.0 Project-Central Share	--	To provide potable water across 138908 households of 21 ulbs and 1 municipal corporation	0.00	0.00	0.00	7500.00	135.00
2	4217-03-051-6214-928-43-01-SOPD-SS-GA-V	AMRUT 2.0 Project-State Share	--	To provide potable water across 138908 households of 21 ulbs and 1 municipal corporation	0.00	0.00	0.00	0.01	0.00



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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

3	4217-03-051-5697-928-43-01-SOPD-SS-GA-V	Atal Mission for Rejuvenation and Urban Transformation (AMRUT-500 Habitations and Mission for Dev. of 100 Smart Cities)-State Share	--	To provide potable water across 12000 households of 3 ulbs	0.00	0.00	0.00	0.01	0.00
4	4217-03-051-5697-927-43-01-CSS-GA-V	Atal Mission for Rejuvenation and Urban Transformation (AMRUT-500 Habitations and Mission for Dev. of 100 Smart Cities)-Central Share	--	To provide potable water across 12000 households of 3 ulbs	0.00	0.00	0.00	2000.00	36.00
5	4217-60-051-6128-927-42-01-CSS-GA-V	IHHL/CT/PT/AT under Swachh Bharat Mission-Urban-Central Share	--	Divyang centric toilet provision to ensure easy and safe access to sanitation facilities.	0.00	0.00	0.00	333.34	56.67



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					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

6	4217-60-051-6128-928-42-01- SOPD-SS-GA-V	IHHL/CT/PT/AT under Swachh Bharat Mission-Urban-State Share	--	Divyang centric toilet provision to ensure easy and safe access to sanitation facilities.	0.00	0.00	0.00	0.01	0.00
7	4217-01-051-5936-000-43-01-SOPD-G-GA-V	Improvement of Infrastructure of Guwahati City	--	Providing potable water to the citizens of guwahati city; recreation of citizens through creation of parks/ghats, riverfront etc. and creation of new infrastructures facilities.	0.00	32539.00	32539.00	28500.00	513.00
8	4217-60-051-6109-000-43-01-EAP-GA-V	Assam Urban Infrastructure Investment Program (NDB)	--	To provide uninterrupted, hygienic, piped drinking water to the public of south east guwahati area.	0.00	0.01	0.01	1600.00	28.80
9	4217-60-051-6109-000-43-01-EAP-SS-GA-V	Assam Urban Infrastructure Investment Program (NDB)	--	To provide uninterrupted, hygienic, piped drinking water to the general public of southeast guwahati area.	0.00	0.01	0.01	400.00	7.20
10	4217-60-051-5643-000-43-01-EAP-GS-V	Guwahati Sewerage Project	--	Implementation of a scientific system of underground sewerage and sewage treatment.	0.00	2400.00	2400.00	316.21	5.69
11	4217-60-051-5643-000-43-01-EAP-SS-GS-V	Guwahati Sewerage Project	--	Implementation of a scientific system of underground sewerage and sewage treatment.	0.00	600.00	600.00	158.77	2.86
12	4217-60-051-4078-000-43-01-EAP-SS-GA-V	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA)	--	To provide uninterrupted, hygienic, piped drinking water to the general public of south central and north guwahati area.	0.00	4408.00	4408.00	5723.75	103.03



#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates	Allocation for Divyangjan
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

13	4217-01-051-4078-000-43-01-SOPD-G-GA-V	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA)	--	To provide uninterrupted, hygienic, piped drinking water to the general public of south central and north guwahati area.	0.00	0.00	0.00	9,500.00	171.00
14	2217-03-796-5689-927-35-99-CSS-GA-V	Housing for All (Pradhan Mantri Awas Yojana)-Central Share	--	Ensuring affordable housing for economically disadvantaged groups. providing interest subsidies on housing loans to make home ownership more accessible. giving preference to women, senior citizens and differently-abled people.	2503.12	0.00	0.00	7582.40	75.82
15	2217-03-789-5689-927-35-99-CSS-GA-V	Housing for All (Pradhan Mantri Awas Yojana)-Central Share	--	Ensuring affordable housing for economically disadvantaged groups. providing interest subsidies on housing loans to make home ownership more accessible. giving preference to women, senior citizens and differently-abled people.	4588.20	0.00	0.00	4500.00	45.00
16	2217-03-051-5689-927-35-99-CSS-GA-V	Housing for All (Pradhan Mantri Awas Yojana)-Central Share	--	Ensuring affordable housing for economically disadvantaged groups. providing interest subsidies on housing loans to make home ownership more accessible. giving preference to women, senior citizens and differently-abled people.	33215.23	0.00	0.00	16,993.60	169.94





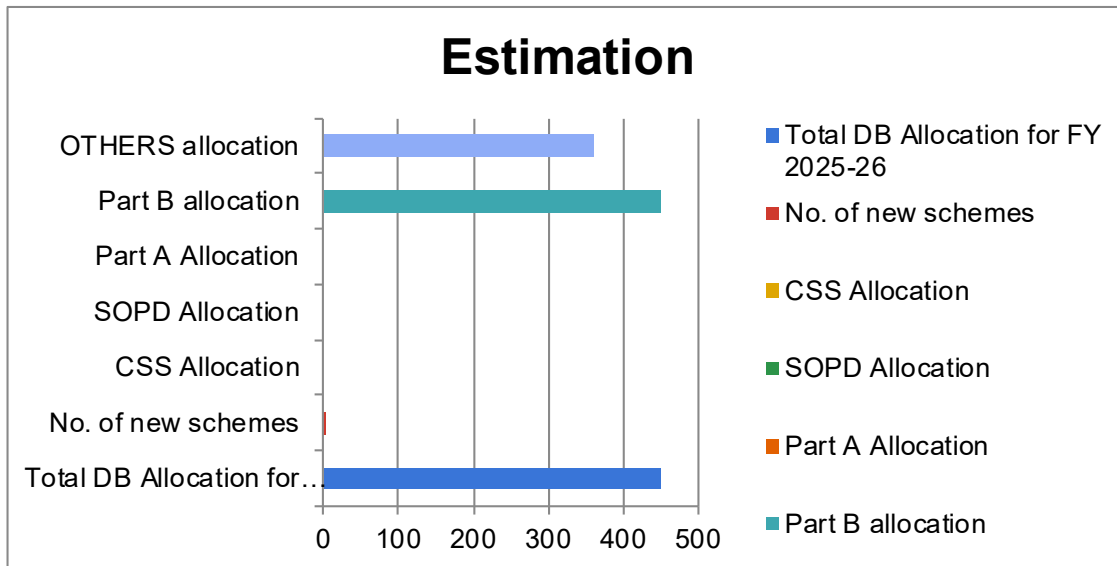
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

17	2217-03-796-PM02-927-35-99-CSS-GA-V	Housing for All -Urban (PMAY-U 2.0)-Central Share	--	Ensuring affordable housing for economically disadvantaged groups. providing interest subsidies on housing loans to make home ownership more accessible. giving preference to women, senior citizens and differently-abled people.	0.00	0.00	0.00	1500.00	15.00
18	2217-03-789-PM02-927-35-99-CSS-GA-V	Housing for All -Urban (PMAY-U 2.0)-Central share	--	Preference under the scheme will be given to widows, single women, persons with disabilities, senior citizens, transgenders, persons belonging to scheduled castes/ scheduled tribes, minorities and other weaker and vulnerable sections of the society.	0.00	0.00	0.00	1500.00	15.00
19	2217-03-051-PM02-927-35-99-CSS-GA-V	Housing for All -Urban (PMAY-U 2.0)-Central share	--	Ensuring affordable housing for economically disadvantaged groups. providing interest subsidies on housing loans to make home ownership more accessible. giving preference to women, senior citizens and differently-abled people.	0.00	0.00	0.00	4000.00	40.00
Total					40306.55	39947.02	39947.02	92108.10	1420.01



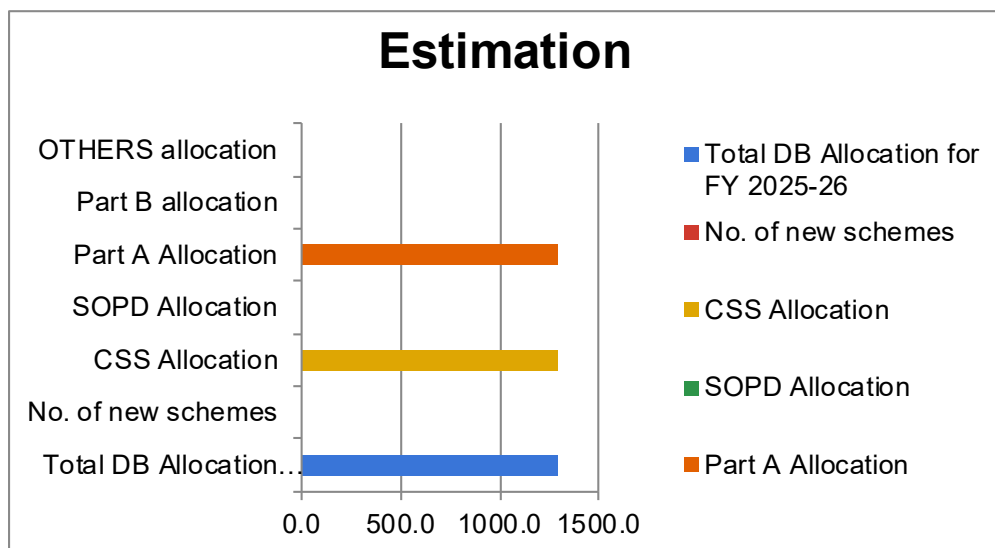
**Name of the Department- Medical Education & Research Department  
Head of Department- Directorate of Medical Education**



#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expect- ed outcome of In- stitution/ Scheme / Programme	Actuals	Budget Esti- mates	Revised Esti- mates	Budget Esti- mates	Allocation for Divyangjan
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<b>PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes</b>									
1	4210-03-001-0172-587-42-01-EAP-GA-V	Head Quarters Es- tablishment-Assam State Secondary Health Care Ini- tiative for Service Delivery Transfor- mation (ASSIST)	--	To provide accessi- bility for 'divyangs' for healthcare fa- cilities with divyang friendly provisions like lifts, ramps de- signed seating and so on.	0.00	8000.00	8000.00	6000.00	360.00
2	4210-03-001-0172-587-42-01-EAP-SS-GA-V	Head Quarters Es- tablishment-Assam State Secondary Health Care Ini- tiative for Service Delivery Transfor- mation (ASSIST)	--	To provide accessi- bility for 'divyangs' for healthcare fa- cilities with divyang friendly provisions like lifts, ramps de- signed seating and so on.	0.00	2000.00	2000.00	1500.00	90.00
Total					0.00	10000.00	10000.00	7500.00	450.00



**Name of the Department- Panchayat & Rural Development Department  
Head of Department- Commissionerate, P&RD, Assam**



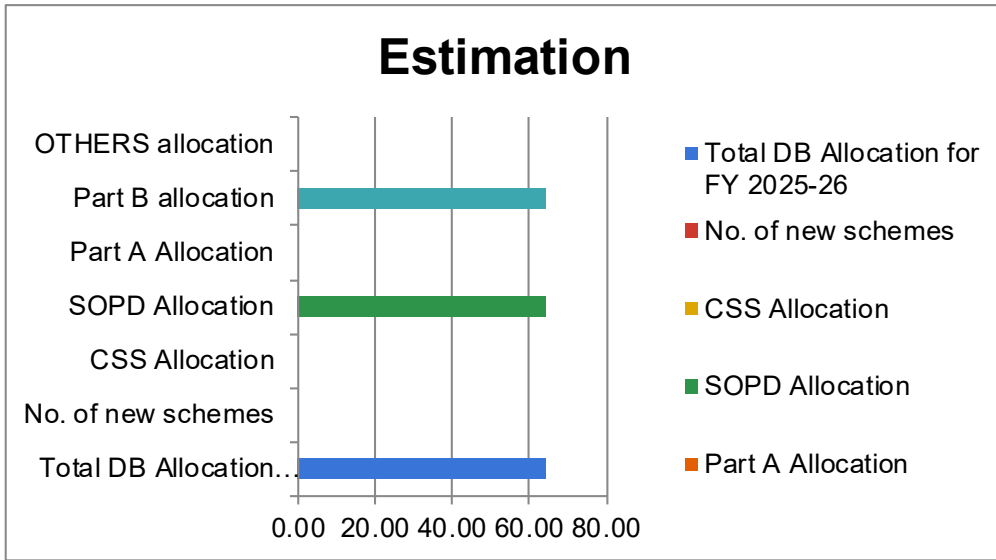
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**PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang**

1	2235-03-101-2658-927-32-01-CSS-GA-V	Indira Gandhi National Disability Pension Scheme (Others)- Central Share	--	Provide financial support to the specially abled people	707.79	762.08	762.08	762.08	762.08
2	2235-03-789-2658-927-32-01-CSS-GA-V	Indira Gandhi National Disability Pension Scheme(SC)-Central Share	--	To provide financial security to the BPL family	115.88	124.75	124.75	124.75	124.75
3	2235-03-796-2658-927-32-01-CSS-GA-V	Indira Gandhi National Disability Pension Scheme (ST)-Central Share	--	To provide financial security to the BPL family	405.12	405.93	405.93	405.93	405.93
Total					1228.79	1292.76	1292.76	1292.76	1292.76



**Name of the Department-Science & Technology Department  
Head of Department- Directorate of Science & Technology**



#	Head of Ac- count	Name of Institution/ Scheme / Programme along with a brief de- scription of the scheme	Targeted Age Group	Objective/ Expected outcome of Institu- tion/ Scheme / Pro- gramme	Actuals	Budget Esti- mates	Revised Esti- mates	Budget Esti- mates	Allocation for Divyang- jan	
					2023-24	2024-25	2024-25	2025-26		
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

1	3425-60-200-3103-110-32-01-SOPD-G-GA-V	Popularisa- tion of Sci- ence-Jorhat Science Centre -cum-Plan- etarium	--	To facilitate divyang students for partici- pation in various sci- ence and technology activities of Jorhat Science Centre and Planetorium	34.00	50.00	50.00	52.25	5.23
2	3425-60-001-3089-000-32-01-SOPD-G-GA-V	Guwahati Planetarium	--	To organized various scientific activities for upliftment of scientific awareness among the school students and general public includ- ing school students, children and divyang persons from all over the state.	76.50	117.50	117.50	102.00	15.30



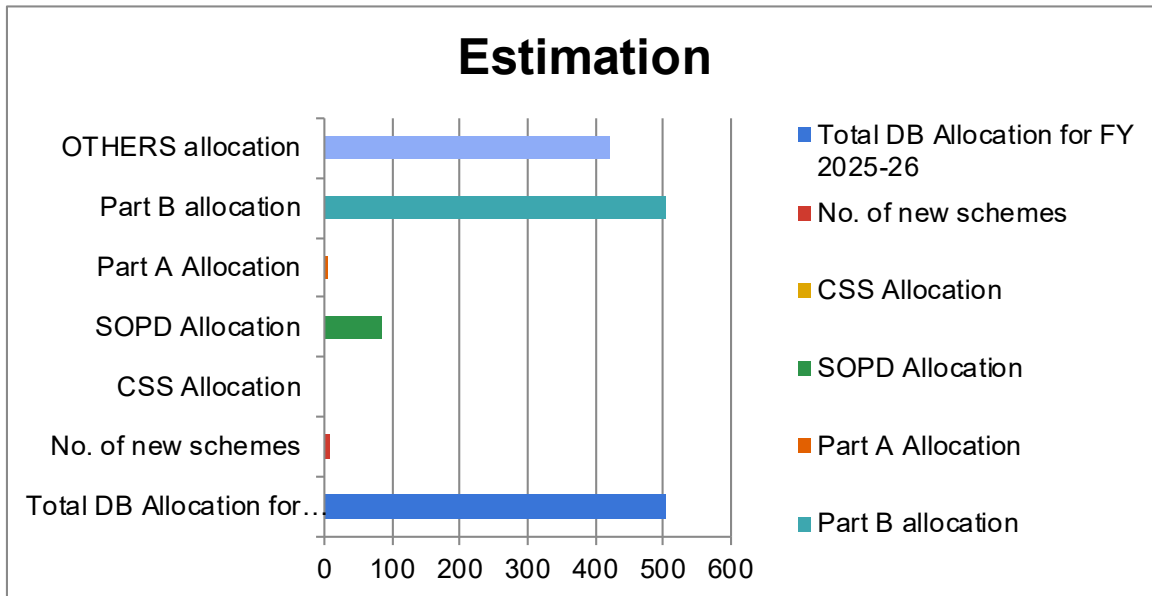
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

3	5425-00-600-3089-000-13-01-SOPD-G-GA-V	Guwahati Planetarium	--	To organized various scientific activities for upliftment of scientific awareness among the school students and general public including school students, children and divyang persons from all over the state.	145.36	500.00	500.00	237.50	23.75
4	5425-00-600-3890-000-13-01-SOPD-G-GA-V	Science City	--	(i) To operate and maintain the interactive facilities of science city for effective delivery of scientific aspects to the general visitor including school students. (ii) to organize various scientific activities for upliftment of scientific awareness among the school students and general public all over state. (iii) to construct ramps, escalators and special washrooms for the divyangs	1614.71	3000.00	3000.00	2612.50	13.06
5	5425-00-600-5950-000-13-01-SOPD-G-GA-V	New Planetarium at Six Locations	--	(i) To operate and maintain the interactive facilities of science city for effective delivery of scientific aspects to the general visitor including school students. (ii) to organize various scientific activities for upliftment of scientific awareness among the school students and general public all over state. (iii) to construct ramps, escalators and special washrooms for the divyangs	1579.42	1500.00	1500.00	712.50	7.13
<b>Total</b>					<b>3449.99</b>	<b>5167.50</b>	<b>5167.50</b>	<b>3716.75</b>	<b>64.46</b>



Name of the Department-Skill, Employment & Entrepreneurship Department  
Head of Department- Directorate of Employment & Craftsman Training



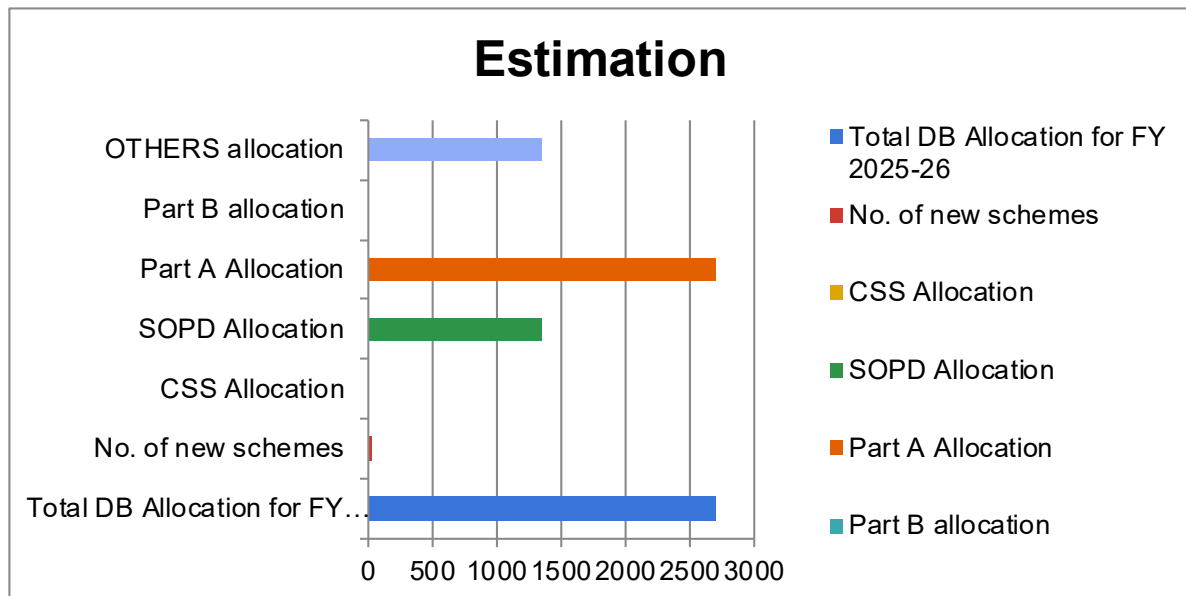
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<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang</b>									
1	4250-00-800-5919-000-13-99-SOPD-G-GA-V	Setting up of a Special ITI for Divyangs	--	Skill training for divyang	0.00	0.01	0.01	0.01	0.01
<b>PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes</b>									
2	2230-03-003-0916-000-10-01-SOPD-G-GA-V	Craftsman Training Schemes	--	Skill training for divyang	83.21	500.00	500.00	190.00	7.60
3	4250-00-800-5880-127-42-01-EAP-GA-V	Skill City Development-Provision for Skill University (EAP Central)	--	For skill training & education for divyang	0.00	8000.00	8000.00	8430.54	337.22



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4	4250-00-800-5880-127-42-01-EAP-SS-GA-V	Skill City Development-Provision for Skill University (EAP Central)	--	For skill training & education for divyang	0.00	2000.00	2000.00	2107.64	84.31
5	4250-00-800-6103-000-42-01-SOPD-G-GA-V	Modernization of ITI in collaboration with M/s Tata Technologies	--	Skill training for divyang	0.00	11600.22	11600.22	0.01	0.00
6	2230-02-101-MMJP-000-32-01-SOPD-G	Mukhya Mantri Jeevan Prerna Scheme		Providing one-time Rs. 25,000 grant to the research scholars of state and central government universities irrespective of gender and Rs. 50,000 to Divyang research scholars.	0.00	0.00	0.00	2500.00	75.00
Total					83.21	22100.23	22100.23	13228.20	504.14



Name of the Department- Social Justice & Empowerment Department  
Head of Department-Directorate of Social Justice and Empowerment



#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates	Allocation for Divyangjan
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**PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang**

1	2235-02-101-5306-119-32-99-EE-GA-V	Grants-in-aid to Various Welfare Schemes-Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria	--	Hostel accommodation to visually impaired students	12.00	13.00	13.00	13.30	13.30
2	2235-02-101-0939-000-01-01-EE-GA-V	Establishment of Blind School, Jorhat	--	Quality education to visually impaired students	163.04	213.25	213.25	191.50	191.50
3	2235-02-101-0941-000-01-01-EE-GA-V	School for Hearing Impaired, Jorhat	--	Free education to hearing impaired students	26.42	35.38	35.38	37.76	37.76
4	2235-02-101-0938-000-01-01-EE-GA-V	Bhauri Devi Sarawgi Government School for Hearing impaired, Kahilipara, Guwahati	--	To provide scholarship to students with hearing impairment	144.97	202.83	202.83	220.00	220.00





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**PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang**

5	2235-02-101-0940-000-01-01-EE-GA-V	Sheltered Workshop for Blind, Nagaon	--	Quality education to the visually impaired persons	31.13	34.01	34.01	36.26	36.26
6	2235-02-101-0205-116-10-01-EE-GA-V	Other Welfare Schemes-Scholarship to Differently Abled Student	--	Scholarship to differently-able students	38.04	60.00	60.00	57.00	57.00
7	2235-02-101-5306-839-32-99-EE-GA-V	Grants-in-aid to Various Welfare Schemes-Sreemanta Sankar Mission Blind School, Nagaon	--	Grants-in-aid to Sreemanta Sankar Mission, Nagaon for maintenance of blind school, Barhampur	6.21	6.83	6.83	6.65	6.65
8	2235-02-101-5306-120-32-99-EE-GA-V	Grants-in-aid to Various Welfare Schemes-Society for Welfare of Blind, Guwahati	--	Hostel maintenance cost of Guwahati blind school	13.00	25.00	25.00	26.13	26.13
9	2235-02-101-0205-117-01-01-EE-GA-V	Other Welfare Schemes-Braille Press	--	Free braille books to students with visually impaired	42.08	48.76	48.76	53.00	53.00
10	2235-02-101-0938-000-19-99-EE-GA-V	Bhauri Devi Sarawgi Government School for Hearing impaired, Kahilipara, Guwahati	--	Free study materials for children with hearing impaired	0.00	105.00	105.00	99.75	99.75
11	2235-02-101-0939-000-19-99-EE-GA-V	Establishment of Blind School, Jorhat	--	Hostel accommodation to visually impaired students	14.25	17.00	17.00	17.58	17.58
12	2235-02-101-0942-000-32-99-SOPD-G-GA-V	Implementation of the Disabilities Act, 2016	--	Awareness generation programme for differently abled persons	86.25	90.00	90.00	90.00	90.00
13	2235-02-101-0205-915-10-01-SOPD-G-GA-V	Other Welfare Schemes-Scholarship to Differently abled students pursuing Medical, Technical Education etc.	--	Scholarship to differently abled students pursuing medical and technical education	17.64	50.00	50.00	30.00	30.00



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<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang</b>									
14	2235-02-101-0205-917-17-01-SOPD-G-GA-V	Other Welfare Schemes-Renovation of School for Persons with Disability	--	Renovation of special schools and institutions functioning for differently abled students	102.60	280.00	280.00	280.00	280.00
15	2235-02-101-0938-000-10-01-EE-GA-V	Bhuri Devi Sarawgi Government School for Hearing impaired, Kahlipara, Guwahati	--	To provide scholarship to students with hearing impairment	9.98	13.20	13.20	13.30	13.30
16	2235-02-101-0205-280-32-99-SOPD-G-GA-V	Other Welfare Schemes-Vocational Training & Rehabilitation	--	Vocational training & rehabilitation to persons with disabilities	0.00	50.00	50.00	20.00	20.00
17	2235-02-101-0205-908-32-99-SOPD-G-GA-V	Other Welfare Schemes-Assistance to Voluntary Organizations working on Special School to differently abled students	--	Free education to children with differently able.	85.50	94.00	94.00	94.00	94.00
18	2235-02-101-0205-909-32-99-SOPD-G-GA-V	Other Welfare Schemes-Home for Mentally ill Person	--	To provide proper care and protection to homeless mentally ill persons	225.00	247.00	247.00	100.00	100.00
19	2235-02-101-2205-000-32-99-SOPD-G-GA-V	Setting up of Special School for the Hearing and Visually Impaired	--	Hostel accommodation to children with special needs	40.46	44.00	44.00	44.00	44.00
20	2235-02-101-0205-234-32-99-EE-GA-V	Other Welfare Schemes-Real Home for Persons with Special Need	--	To provide proper care and protection to destitute persons with disabilities	75.00	82.00	82.00	77.90	77.90



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**PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang**

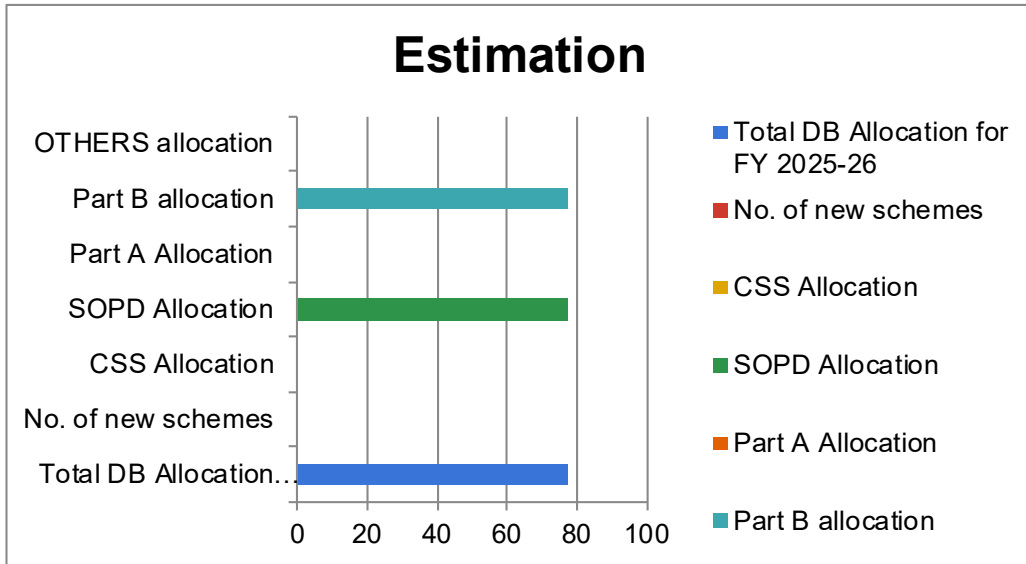
21	2235-02-101-0205-911-32-99-EE-GA-V	Other Welfare Schemes-Grants-in-Aid to Voluntary Organizations working with Mentally Challenged Persons	--	To provide shelter to mentally challenged persons	90.00	99.00	99.00	50.00	50.00
22	2235-02-101-0938-000-19-03-EE-GA-V	Bhauri Devi Sarawgi Government School for Hearing impaired, Kahilipara, Guwahati	--	Free hostel accommodation to children with hearing impaired	138.82	244.70	244.70	200.00	200.00
23	4235-02-101-2620-000-13-99-SOPD-G-GA-V	Setting up of Special School for the Hearing & Visually Impaired	--	Construction of special school for hearing and visually impaired at Lakhimpur	7.18	40.00	40.00	25.00	25.00
24	2235-02-101-4518-000-32-99-SOPD-G-GA-V	International Day for Person with Disabilities	--	Observation of international day for persons with disabilities on 3rd December	22.50	40.00	40.00	44.00	44.00
25	2235-02-101-4646-000-19-99-SOPD-G-GA-V	Assistive Devices for Person with Disabilities	--	Distribution of assistive devices among differently-abled persons	0.00	500.00	500.00	100.00	100.00
26	4235-02-101-0205-173-13-99-SOPD-G-GA-V	Other welfare schemes-Assam Association of the Deaf	--	Construction of North East College of Hearing Impaired at Birubari	146.20	204.00	204.00	170.00	170.00
27	2235-02-101-0942-012-32-99-SOPD-G-GA-V	Implementation of the Disabilities Act, 2016-State Fund for Persons with Disabilities	--	To provide financial support to persons with disabilities' need for high support	0.00	25.00	25.00	25.00	25.00



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<b>PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang</b>									
28	2235-02-101-0942-013-32-99-SOPD-G-GA-V	Implementation of the Disabilities Act, 2016-Providing high support to any persons with Benchmark disabilities who considers himself to be in need of high support	--	To provide financial support to persons with disabilities' need for high support as per direction of the Hon'ble Supreme Court of India	0.00	25.00	25.00	25.00	25.00
29	2235-02-101-0205-223-32-99-SOPD-G-GA-V	Other Welfare Schemes-Deen Dayal Divyangjan Punar-sansthan Achoni	--	Provide skill development training to persons with disabilities	113.34	297.00	297.00	300.00	300.00
30	2235-02-101-0205-240-31-01-EE-GA-V	Other Welfare Schemes-North East College For Hearing Impaired, Birubari	--	To provide higher education to students with hearing impaired	46.73	47.03	47.03	51.00	51.00
31	2235-02-101-2205-000-31-01-EE-GA-V	Setting up of Special School for the Hearing and Visually Impaired	--	Free education to children with hearing & visually impaired	57.36	84.00	84.00	60.00	60.00
32	2235-02-101-4915-000-31-01-EE-GA-V	National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	--	Assessment of persons with disabilities	25.14	57.56	57.56	63.00	63.00
33	2235-02-101-5306-119-31-01-EE-GA-V	Grants-in-aid to Various Welfare Schemes-Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria	--	Free education to visually impaired students	29.86	30.60	30.60	42.60	42.60
34	2235-02-101-5306-120-31-01-EE-GA-V	Grants-in-aid to Various Welfare Schemes-Society for Welfare of Blind, Guwahati	--	Free higher education to visually impaired students	20.70	21.38	21.38	33.12	33.12
Total					1685.20	3222.53	3222.53	2696.85	2696.85



Name of the Department- Sports & Youth Welfare Department  
 Head of Department- Directorate of Sports and Youth Welfare



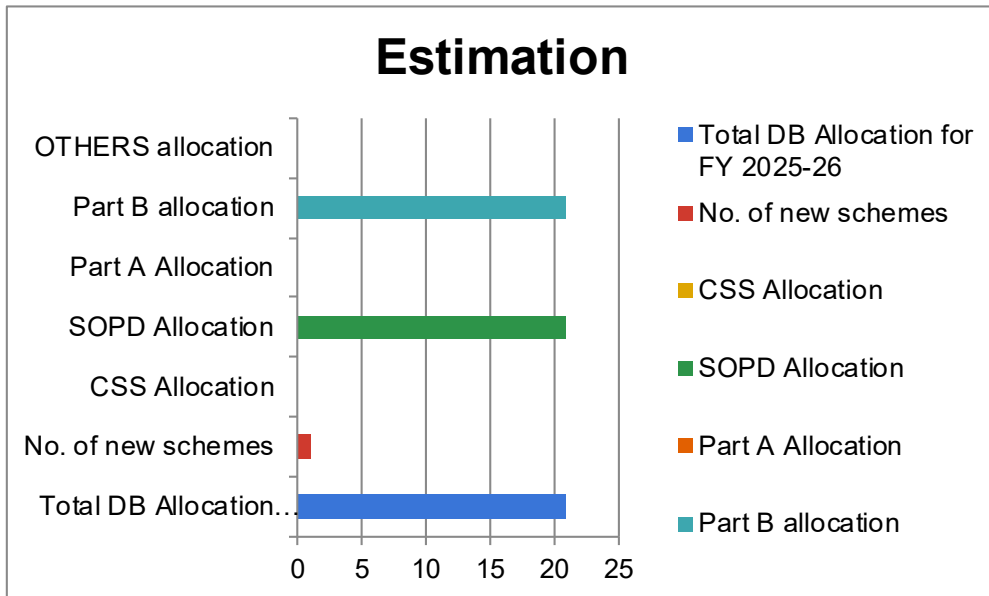
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

1	2204-00-800-0800-541-32-01-SOPD-G-GA-V	Other Expenditure-Games and Athletics	--	Cash incentives to the medalists of assam in para sports, as per integrated sports policy of Assam	269.00	571.37	571.37	541.49	52.04
2	2204-00-800-0800-548-32-01-SOPD-G-GA-V	Other Expenditure-Other Institutes and Association	--	Providing grants to paralympic association & special olympic bharat for holding of state divyanjan sports meet, during 2025-26	4194.43	2204.00	6366.06	1570.01	25.09
<b>Total</b>					<b>4463.43</b>	<b>2775.37</b>	<b>6937.43</b>	<b>2111.50</b>	<b>77.12</b>



**Name of the Department- Tourism Department  
Head of Department-Directorate of Tourism**



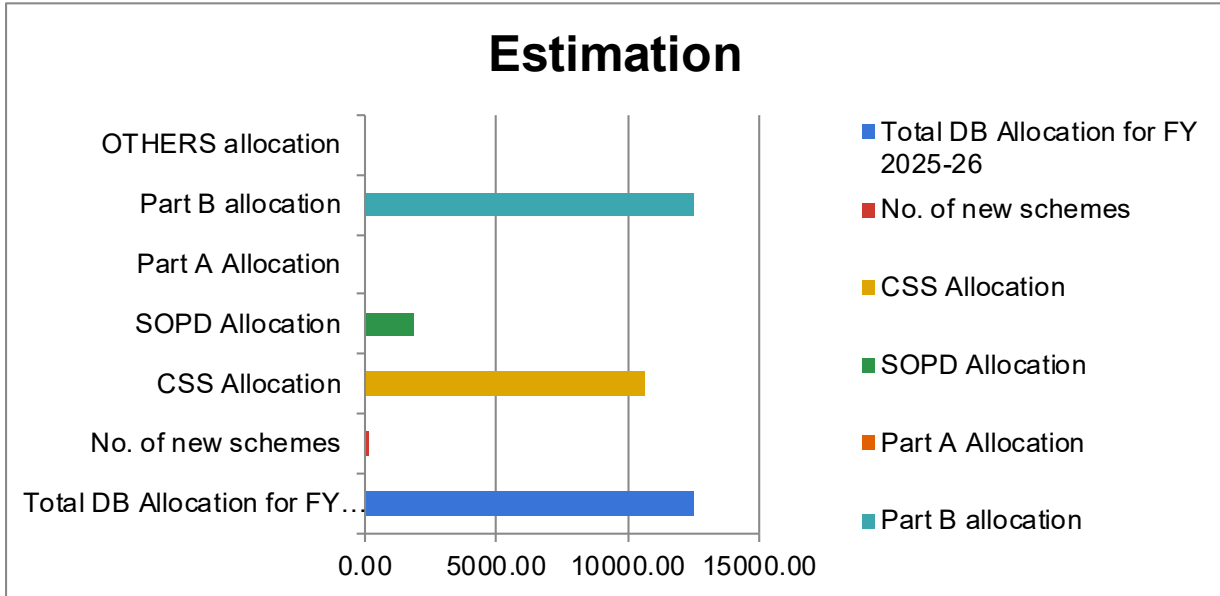
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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

1	5452-01-102-0126-000-42-01-SOPD-G-GA-V	Construction	--	Ramps and enhanced toilet accessibility for divyang.	0.00	2000.00	2000.00	1500.00	20.85
Total					0.00	2000.00	2000.00	1500.00	20.85



Name of the Department- Women & Child Development Department  
Head of Department- Directorate of Women & Child Development



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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

1	2235-02-102-0177-000-19-99-SOPD-G-GA-V		--	Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children	1,999.07	4,000.00	4,000.00	4,000.00	200.00
2	2236-02-101-0976-927-32-99-CSS-GA-V	Special Nutrition Programme-Central Share	--	To provide supplementary food support to all children below 6 years along with micronutrient supplement and pregnant, lactating mothers.	57,654.23	50,000.00	50,348.00	50,000.00	2,500.00
3	2235-02-102-0177-927-32-99-CSS-GA-V		--	Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children	70,379.73	70,796.00	133,364.14	110,000.00	5,500.00



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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

4	2235-02-102-0177-928-32-99-SOPD-SS-GA-V		--	Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children	9,565.02	7,866.22	14,738.42	12,223.00	611.15
5	2235-02-102-3959-927-31-99-CSS-GA-V		--	To protect children against any perceived on real danger or risk to their life ,their parenthood and childhood. it is above reducing their vulnerability to any kind of harm and protecting them in harmful situation	1,499.37	1,292.87	1,351.76	1,311.81	65.59
6	2235-02-102-3959-928-31-99-SOPD-SS-GA-V		--	To protect children against any perceived on real danger or risk to their life ,their parenthood and childhood. it is above reducing their vulnerability to any kind of harm and protecting them in harmful situation	166.54	143.66	150.20	145.76	7.29
7	2235-02-102-3959-927-32-99-CSS-GA-V		--	To protect children against any perceived on real danger or risk to their life ,their parenthood and childhood. it is above reducing their vulnerability to any kind of harm and protecting them in harmful situation	1,994.55	1,500.00	1,500.00	2,252.89	112.64
8	2235-02-102-3959-928-32-99-SOPD-SS-GA-V		--	To protect children against any perceived danger or risk to their life and protecting them in harmful situation	304.23	166.67	166.67	250.32	12.52





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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

9	2236-02-101-0976-928-32-99-SOPD-SS-GA-V	Special Nutrition Programme-State Share	--	To provide supplementary food support to all children below 6 years along with micronutrient supplement and to provide supplementary food support along with micronutrient supplement to pregnant, lactating mothers.	4,991.97	5,555.56	5,555.56	5,555.56	277.78
10	2235-02-789-0177-927-32-99-CSS-GA-V		--	Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children	22,267.72	6,292.00	12,495.80	8,900.00	445.00
11	2235-02-789-0177-928-32-99-SOPD-SS-GA-V		--	Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children	2,454.85	699.11	1,388.51	988.00	49.45
12	2235-02-796-0177-927-32-99-CSS-GA-V		--	Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children	12,423.35	10,912.00	28,218.13	24,800.00	1,240.00
13	2235-02-796-0177-928-32-99-SOPD-SS-GA-V		--	Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status of the children, school readiness of children	1,269.31	1,212.44	3,135.41	2,755.56	137.78



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14	2236-02-789-0976-927-32-99-CSS-GA-V	Special Nutrition Programme-Central Share	--	To provide supplementary food support to all children below 6 years along with micronutrient supplement and pregnant, lactating mothers.	3,359.00	4,500.00	6,885.20	5,814.20	290.71
15	2236-02-789-0976-928-32-99-SOPD-SS-GA-V	Special Nutrition Programme-State Share	--	To provide supplementary food support to all children below 6 years along with micronutrient supplement and pregnant, lactating mothers.	318.64	500.00	500.00	646.03	32.30
16	2236-02-796-0976-927-32-99-CSS-GA-V	Special Nutrition Programme-Central Share	--	To provide supplementary food support to all children below 6 years along with micronutrient supplement and pregnant, lactating mothers.	8,341.98	7,500.00	8,225.24	7,500.00	375.00
17	2236-02-796-0976-928-32-99-SOPD-SS-GA-V	Special Nutrition Programme-State Share	--	To provide supplementary food support to all children below 6 years along with micronutrient supplement and pregnant, lactating mothers.	371.95	833.33	1,234.23	834.00	41.70
18	2236-02-101-0976-000-19-99-SOPD-G-GA-V	Special Nutrition Programme	--	To provide supplementary food support to all children below 6 years along with micronutrient supplement and pregnant, lactating mothers.	4,997.36	10,000.00	10,000.00	10,000.00	500.00



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**PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes**

19	2235-02-102-6158-927-35-99-CSS-GA-V	New initiative - Saksham Anganwadi Upgradation-Central Share	--	Mission saksham anganwadi and poshan 2.0 aims to address the problems of malnutrition in children, adolescent girls, pregnant women and lactating mothers.	2,400.11	1,200.00	1,580.73	1,200.00	60.00
20	2235-02-102-	New initiative - Saksham Anganwadi Upgradation-State Share	--	Mission saksham anganwadi and poshan 2.0 aims to address the problems of malnutrition in children, adolescent girls, pregnant women and lactating mothers through a strategic shift in nutrition content and delivery and the development of converging eco-system	266.89	133.33	175.64	133.34	6.67
21		Palna-Central Share	--	To look after divyang infant/ children of working women	0.00	0.00	0.00	295.95	14.80
Total					207,025.87	185,103.19	285,013.64	249,606.42	12,480.37

